

PHILIPPINE STATISTICS AUTHORITY
Region 02
Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Procurement of Janitorial Services	RSSO II	YES	10. Public Bidding	November 2023	December 2023	January 2024	January 2024	Regular	1,905,000.00	1,905,000.00	-	Early Procurement Activity (EPA)
A.I.a	Procurement of Extension of Contract for Janitorial Services	RSSO II	NO	NP-53.9 Small Value Procurement	n/a	n/a	January 2024	December 2023	Regular	241,521.36	241,521.36	-	Extension of Contract for 5 days (7 Utility Worker)
A.I.a	Procurement of Security Services	RSSO II	YES	10. Public Bidding	November 2023	December 2023	January 2024	January 2024	Regular	1,263,000.00	1,263,000.00	-	Early Procurement Activity (EPA)
A.I.a	Procurement of Extension of Contract for Security Services	RSSO II	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	December 2023	Regular	22,228.50	22,228.50	-	Extension of Contract for 7 days (6 guards)
A.I.a	Procurement of Cultural and Athletic Uniform	RSSO II-CRASD PSO Isabela	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	69,000.00	69,000.00	-	
A.I.a	Procurement of semi-expendable Office Equipment	RSSO II-CRASD	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	14,000.00	14,000.00	-	
A.I.a	Procurement of semi-expendable ICT Equipment	RSSO II-CRASD	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	16,000.00	16,000.00	-	
A.I.a	Procurement of semi-expendable Furniture and Fixture	RSSO II-CRASD	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	120,000.00	120,000.00	-	
A.I.a	Procurement of Auto Battery	PSO Cagayan	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	28,000.00	28,000.00	-	
A.I.a	ID Lace with case	PSO Cagayan	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	4,800.00	4,800.00	-	
A.I.a	ID Lace with PSA Logo	PSO Cagayan	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	2,000.00	2,000.00	-	
A.I.a	Promotional Material (Bag)	PSO Cagayan	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	15,000.00	15,000.00	-	
A.III.c.1 A.III.a.2 A.III.a.1	Promotional Material (T-shirts)	PSO Cagayan PSO Batanes PSO Isabela PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	264,200.00	264,200.00	-	
A.III.a.1	Promotional Materials for Agriculture-related surveys (tshirts)	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	48,000.00	48,000.00	-	

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					Advertisement/ Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Promotional Materials for Aquaculture-related surveys (tshirts)	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	48,000.00	48,000.00	-	
A.III.a.1	Promotional Materials for Agriculture-related surveys (mugs)	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	24,000.00	24,000.00	-	
A.III.a.1	Promotional Materials for Aquaculture-related surveys (mugs)	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	24,000.00	24,000.00	-	
A.III.a.1	Promotional Materials for Agriculture-related surveys (cap)	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	32,000.00	32,000.00	-	
A.III.a.1	Promotional Materials for Aquaculture-related surveys (caps)	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	32,000.00	32,000.00	-	
A.III.a.1	Instructional Material (Planner)	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	October 2024	Regular	7,500.00	7,500.00	-	
A.III.a.1	Promotional Material (Jacket)	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	October 2024	Regular	30,000.00	30,000.00	-	
A.III.a.1	Promotional Materials for AGSTAT and Aquaculture related Surveys (Canvas Tote Bag)	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	24,000.00	24,000.00	-	
A.III.a.1	Promotional Material-AgStat Survey (Mugs)	PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	12,600.00	12,600.00	-	
A.III.a.1	Promotional Material- AgStat Survey (Cap)	PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	27,000.00	27,000.00	-	
A.III.a.1	Promotional Material- AgStat Survey (Umbrella)	PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	54,000.00	54,000.00	-	
A.III.a.1	Promotional Material- AgStat Survey (Tote Bag)	PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	27,000.00	27,000.00	-	
A.III.a.1	Promotional Material (CPF)-Umbrella	PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	54,000.00	54,000.00	-	
A.III.a.1	Promotional Material (Jacket) Statistical	PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	24,200.00	24,200.00	-	
A.III.c.1	Promotional items for CR month (mug)	PSO Isabela PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	February 2024	Regular	12,000.00	12,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Plaque/Medal for Civil Registration activities	RSSO II-CRASD PSO Isabela	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	15,000.00	15,000.00	-	
A.III.c.1	Promotional Material (CR Month)	RSSO II-CRASD	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	February 2024	Regular	20,000.00	20,000.00	-	
A.III.c.1	Promotional Material (Mugs) for CR Month and Other Related Activities	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	February 2024	Regular	60,000.00	60,000.00	-	
A.III.c.1	Promotional Materials (CR Month) - T-shirt	PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	February 2024	Regular	15,000.00	15,000.00	-	
A.III.c.2	Promotional Materials (CR Month) - Foldable Fan	PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	February 2024	Regular	15,000.00	15,000.00	-	
A.III.c.1	Promotional Materials for RIACCRRVS	RSSO II-CRASD	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	27,000.00	27,000.00	-	
A.III.c.1	Promotional Materials for other Civil Registration activities	RSSO II-CRASD	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	40,800.00	40,800.00	-	
A.I.a	Promotional Material (Mugs, Umbrella, Notebook)	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	18,000.00	18,000.00	-	
A.I.a	Promotional Material (Planner etc.)	PSO Cagayan PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	33,000.00	33,000.00	-	
A.I.a	Promotional Material (Planner) for CR Month and Other Related Activities	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	February 2024	Regular	4,000.00	4,000.00	-	
A.I.a	Promotional Material (Women's Month)-Umbrella	PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	March 2024	Regular	4,000.00	4,000.00	-	
A.I.a	Promotional Material (PSA Anniversary)-Bulicap	PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	September 2024	Regular	6,000.00	6,000.00	-	
A.I.a	Extension Wire (6 socket)	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	999.00	999.00	-	
A.I.a	Nylon Cable Tie, Black (3.0 x 200mm)	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	375.00	375.00	-	
A.I.a	Nylon Cable Tie, Black (3.0 x 250mm)	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	425.00	425.00	-	
A.I.a	Nylon Cable Tie, Black (3.0 x 300mm)	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	475.00	475.00	-	
A.I.a	Twist ties cables, black, 50m	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	600.00	600.00	-	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
A.1.a	Spiral Wire wrapping band, 10mm x 2m black	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	5,000.00	5,000.00	-	
A.1.a	Spiral Wire wrapping band, 16mm x 2m black	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	5,000.00	5,000.00	-	
A.1.a	Adhesive Adjustable Cable Clip, Black	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	300.00	300.00	-	
A.1.a	Cable Wire Floor Protector (2m x 5cm) Polyester 1m	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	800.00	800.00	-	
A.1.a	PVC Moulding 3/4	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	1,000.00	1,000.00	-	
A.1.a	Laminating Machine	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	3,500.00	3,500.00	-	
A.1.a	Laminating Film, 50m	PSO Nueva Vizcaya	NO	Shopping	n/a	n/a	n/a	within 2024	Regular	1,540.00	1,540.00	-	
A.1.a	Retractable Glass Sponge Wiper	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	700.00	700.00	-	
A.1.a	Emergency Lights	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	18,900.00	18,900.00	-	
A.1.a	Exit Signage, Emergency Exit Signage	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	3,900.00	3,900.00	-	
A.1.a	Emergency Kit (Grab bag/ go bag - Includes: Nylon String, Emergency blanket, SOS Survival tool box, Raincoat, Flashlight, Rope, Lighter, First Aid Kit, Hard Hat)	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	21,000.00	21,000.00	-	
A.1.a	Large Cork Bulletin Board/Foldable Noticeboard, 72 X 48 Inches, Silver Aluminium Frame	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	10,200.00	10,200.00	-	
A.1.a	Large Cork Bulletin Board/Foldable Noticeboard, 36x24 Inches, Silver Aluminium Frame	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	10,500.00	10,500.00	-	
A.1.a	Double Panel Acrylic Wall Display (PSA Quality Policy, 24" x 36" 3mm Front, 6mm Back With 4 pcs stainless bolt, Poster size: 22" x 34", Font: Trajan Pro, Black, Material: Poster Type, Background: White	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	12,800.00	12,800.00	-	

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A.1.a	Double Panel Acrylic Wall Display, PSA Vision and Mission (24" x 36" 3mm Front, 6mm Back, With 4 pcs stainless bolt, Poster size: 22" x 34" , Font: Trajan Pro, Black, Material: Poster Type, Background: White)	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	12,800.00	12,800.00	-	
A.1.a	Double Panel Acrylic Wall Display (PSA Core Values, 24" x 36" 3mm Front, 6mm Back, With 4 pcs stainless bolt, Poster size: 22" x 34" , Font: Trajan Pro, Black, Material: Poster Type, Background: White)	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	12,800.00	12,800.00	-	
A.1.a	Microfiber Thick Towel Home Car Cleaning Cloth	PSO Cagayan	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	1,200.00	1,200.00	-	
A.1.a	Liquid Car wax 300 ml	PSO Cagayan	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	14,400.00	14,400.00	-	
A.1.a	Car Air Freshener	PSO Cagayan PSO Batanes	NO	Shopping	n/a	n/a	n/a	within 2024	Regular	9,840.00	9,840.00	-	
A.1.a	Name Signage for employees, acrylic blue background, white Font Color, Arial and white lining, all capslock with installation single line 4x27"	PSO Batanes	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	12,000.00	12,000.00	-	
A.11.a.2	ID Lace with case	PSO Batanes	NO	Shopping	n/a	n/a	n/a	within 2024	Regular	480.00	480.00	-	
A.1.a	Car Shampoo	PSO Batanes	NO	Shopping	n/a	n/a	n/a	within 2024	Regular	7,700.00	7,700.00	-	
A.1.a	Seat Cover Set (MITSUBISHI ADVENTURE)	PSO Batanes	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	5,000.00	5,000.00	-	
A.1.a	Seat Cover Set (ISUZU DMAX)	PSO Batanes	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	5,000.00	5,000.00	-	
A.1.a	Rental Expense - Office space	PSO Cagayan PSO Batanes PSO Isabela PSO Nueva Vizcaya PSO Quirino	NO	Direct Contracting	n/a	n/a	n/a	January - December 2024	Regular	4,334,583.32	4,334,583.32	-	
A.1.a	Procurement of meals for COA Exit Conference	RSSO Il-CRASD PSO Isabela	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	February 2024	Regular	15,600.00	15,600.00	-	
A.1.a	Procurement of meals for Financial Trainings/Briefing and other related activities	RSSO Il-CRASD	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	5,400.00	5,400.00	-	
A.1.a	Procurement of Meals and Snacks for Financial related Trainings and Cascading/Re-echoing of Trainings Attended	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	6,000.00	6,000.00	-	

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A.1.a	Procurement of Meals and Snacks for Echoing/Cascading of Trainings Attended	PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	9,000.00	9,000.00	-	
A.1.a	Procurement of Meals and Snacks for Financial Trainings	PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	4,000.00	4,000.00	-	
A.1.a	Procurement of meals for GAD Related Trainings/Activities	RSSO Il-CRASD PSO Cagayan PSO Isabela PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	59,600.00	59,600.00	-	
A.1.a	Procurement of meals for HR & Admin Trainings and other related activities	RSSO Il-CRASD PSO Nueva Vizcaya PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	17,100.00	17,100.00	-	
A.1.a	Procurement of meals for HR Related Activities (Orientation, Oath Taking/CBI/On Boarding etc)	RSSO Il-CRASD	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	32,400.00	32,400.00	-	
A.1.a	Procurement of meals for ISO - QMS	RSSO Il-CRASD	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	5,400.00	5,400.00	-	
A.1.a	Procurement of meals for Procurement/Property Training/Workshop	RSSO Il-CRASD PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	24,600.00	24,600.00	-	
A.1.a	Procurement of meals for Public Service Continuity Plan	RSSO Il-CRASD	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	10,800.00	10,800.00	-	
A.1.a	Procurement of meals for RBAC Convening/Pre-Bid/Opening of Bids	RSSO Il-CRASD	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	16,200.00	16,200.00	-	
A.1.a	Procurement of meals Regional Management Conference	RSSO Il-CRASD PSO Isabela	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	22,680.00	22,680.00	-	
A.1.a	Procurement of meals Work Audit/Management Audit	RSSO Il-CRASD	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	January 2024	Regular	49,600.00	49,600.00	-	
A.1.a	Procurement of meals Post Work Audit/Management Audit	RSSO Il-CRASD	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	January 2024	Regular	16,200.00	16,200.00	-	
A.1.a	Procurement of meals for Budget Proposals/Preparatory Workshop	RSSO Il-CRASD	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	January 2024	Regular	41,600.00	41,600.00	-	
A.1.a	Procurement of meals for Mid-Year Assessment Training/Workshop	RSSO Il-CRASD PSO Cagayan PSO Batanes PSO Quirino	NO	Lease of Property and Venue	n/a	n/a	n/a	July 2024	Regular	107,020.00	107,020.00	-	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Procurement of meals for Division Planning Workshop	RSSO II-CRASD	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	December 2024	Regular	20,800.00	20,800.00	-	
A.I.a	Procurement of meals, venue and accommodation for Regional Planning Workshop	RSSO II-CRASD	NO	Lease of Property and Venue	n/a	n/a	n/a	December 2024	Regular	44,500.00	44,500.00	-	
A.I.a	Procurement of meals and snacks PSA Anniversary	RSSO II PSO Cagayan PSO Nueva Vizcaya PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	September 2024	Regular	40,600.00	40,600.00	-	
A.I.a	PSA Anniversary: Capacity-Building on Psychological and Mental Health in the Workplace	PSO Batanes	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	September 2024	Regular	13,000.00	13,000.00	-	
A.I.a	Procurement of meals and snacks National Statistics Month	PSO Cagayan	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	October 2024	Regular	35,000.00	35,000.00	-	
A.I.a	Provincial Planning Workshop	PSO Cagayan Batanes	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	November 2024	Regular	78,500.00	78,500.00	-	
A.I.a	Van Rental	RSSO II-CRASD PSO Nueva Vizcaya	NO	Direct Contracting	n/a	n/a	n/a	within 2024	Regular	31,800.00	31,800.00	-	
A.I.a A.III.a.1 A.III.c.1 A.III.a.2	Tarpaulins printing for Various activities and Support to other agencies	RSSO II-CRASD RSSO II-SOCD PSO Cagayan PSO Batanes PSO Isabela PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	139,415.00	139,415.00	-	
A.I.a	Printing and Binding of Annual Report	RSSO II-CRASD RSSO II-SOCD PSO Isabela	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	40,000.00	40,000.00	-	
A.I.a	Procurement of Drinking Water	RSSO II PSO Cagayan PSO Isabela PSO Nueva Vizcaya PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	58,800.00	58,800.00	-	
A.I.a	Hauling of PSA office content to the new building	PSO Isabela	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	10,000.00	10,000.00	-	
A.I.a A.III.a.1 A.III.c.1 A.III.a.2	Gasoline Expense, Oil and Lubricant Expense	RSSO II-CRASD RSSO II-SOCD PSO Cagayan PSO Batanes PSO Isabela PSO Nueva Vizcaya PSO Quirino	NO	Direct Contracting	n/a	n/a	n/a	within 2024	Regular	564,452.00	564,452.00	-	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? ⁷ (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a A.III.a.1	Crude Oil for Gen Set	RSSO II-CRASD PSO Isabela	NO	Direct Contracting	n/a	n/a	n/a	within 2024	Regular	98,600.00	98,600.00	-	
A.I.a A.III.a.1 A.III.a.2 A.III.c.1	Mobile Expenses - Prepaid Cards	RSSO II-CRASD RSSO II-SOOD PSO Cagayan PSO Balanes PSO Isabela PSO Nueva Vizcaya PSO Quirino RSSO II-CRASD	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	168,560.00	168,560.00	-	Quarterly
A.I.a	Repair and Maintenance - Office Equipment	PSO Cagayan PSO Balanes PSO Nueva Vizcaya PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	118,000.00	118,000.00	-	
A.I.a	Repair and Maintenance - ICT Equipment	RSSO II-CRASD PSO Cagayan PSO Balanes	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	53,188.98	53,188.98	-	
A.I.a	Repair and Maintenance - Building and Structures	RSSO II-CRASD	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	200,000.00	200,000.00	-	
A.I.a	Repair and Maintenance - Transpo Equipment- Motor Vehicle	RSSO II-CRASD PSO Cagayan PSO Balanes PSO Nueva Vizcaya PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	281,000.00	281,000.00	-	
A.I.a	Repair and Maintenance - Furniture and Fixture	RSSO II-CRASD PSO Balanes PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	13,600.00	13,600.00	-	
A.III.a.1	Procurement of meals and snacks for the Regional Data Review (AgStat)	RSSO II-SOOD	NO	NP-53.9 Small Value Procurement	April July October December 2024	n/a	April July October December 2024	April July October December 2024	Regular	361,000.00	361,000.00	-	
A.III.a.1	Procurement of meals and snacks for the Monthly Press Conference (Initiation)	RSSO II-SOOD	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	100,800.00	100,800.00	-	
A.III.a.1	Procurement of meals, venue and accommodation for the Division Planning Workshop	RSSO II-SOOD	NO	Lease of Property and Venue	n/a	n/a	n/a	December 2024	Regular	40,000.00	40,000.00	-	
A.III.a.1	Procurement of meals with venue for the AgStat Forum	RSSO II-SOOD	NO	Lease of Property and Venue	n/a	n/a	n/a	May 2024	Regular	52,500.00	52,500.00	-	
A.III.a.1	Procurement of meals with venue for the Various Dissemination under ESSU	RSSO II-SOOD	NO	Lease of Property and Venue	n/a	n/a	n/a	December 2024	Regular	40,800.00	40,800.00	-	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Procurement of meals and snacks for the RCSS Training	PSO Cagayan	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	January - December 2024	Regular	97,200.00	97,200.00	-	
A.III.a.1	Procurement of meals and snacks for the Farm Price Survey (FPS)	PSO Cagayan PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	January - December 2024	Regular	41,040.00	41,040.00	-	
A.III.a.1	Procurement of meals and snacks for the Monthly Palay Corn Situation Report (MPCSR) Briefing	PSO Cagayan PSO Isabela	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	52,880.00	52,880.00	-	
A.III.a.1	Procurement of meals and snacks for the Palay and Corn Production Survey (PCPS)	PSO Cagayan PSO Isabela PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	April July October December 2024	Regular	164,160.00	164,160.00	-	
A.III.a.1	Procurement of meals for Meals and snacks for the Monthly Palay and Corn Situation Reporting System (MPCSRs) briefing	PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	January - December 2024	Regular	45,360.00	45,360.00	-	
A.III.a.1	Procurement of meals and snacks for the Commercial/Backyard Livestock and Poultry Survey (C/BLPS)	PSO Cagayan PSO Balabes PSO Isabela	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	April July October December 2024	Regular	125,360.00	125,360.00	-	
A.III.a.1	Procurement of Meals and snacks for the Backyard Livestock and Poultry Survey (BLPS) briefing	PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	25,920.00	25,920.00	-	
A.III.a.1	Procurement of Meals and snacks for the Commercial Livestock and Poultry Survey (CLPS) briefing	PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	10,800.00	10,800.00	-	
A.III.a.1	Procurement of meals and snacks for the Other Crop Production Survey (CPPS)	PSO Cagayan	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	April July October December 2024	Regular	32,400.00	32,400.00	-	
A.III.a.1	Procurement of meals and snacks for the Monthly Municipal/Commercial Fishery Surveys	PSO Cagayan	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	January - December 2024	Regular	77,760.00	77,760.00	-	
A.III.a.1	Procurement of meals and snacks for the Quarterly Inland Fishery /Aquaculture Survey (QMFS/QAGs)	PSO Cagayan PSO Isabela	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	April July October December 2024	Regular	77,760.00	77,760.00	-	Quarterly
A.III.a.1	Procurement of meals for Meals and snacks for the Fisheries Survey (QIFS and QAFS) briefing	PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	25,920.00	25,920.00	-	Quarterly
A.III.a.1	Procurement of meals and snacks for the Provincial Data Review	PSO Cagayan PSO Balabes	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	April July October December 2024	Regular	37,200.00	37,200.00	-	
A.III.a.2	Procurement of meals and snacks for the LFS 2nd Level Training	RSSO II-SOOD	NO	Lease of Property and Venue	n/a	n/a	n/a	April 2024	Regular	95,000.00	66,500.00	-	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
A.III.a.2	Procurement of meals and snacks for the LFS April round only	PSO Cagayan PSO Batanes PSO Isabela PSO Nueva Vizcaya PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	April 2024	Regular	164,600.00	164,600.00	-		
A.III.b.3	Procurement of meals and snacks for the Quarterly RSC2 meetings	RSSO II-SOCD	NO	Lease of Property and Venue	n/a	n/a	n/a	February May August November 2024	Regular	128,000.00	128,000.00	-		
A.III.c.1	Procurement of meals for Civil Registration Month Kick Off	PSO Cagayan	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	February 2024	Regular	27,500.00	27,500.00	-		
A.III.c.1	Procurement of meals for Civil Registration Month Culminating	PSO Cagayan	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	February 2024	Regular	27,500.00	27,500.00	-		
A.III.c.1	Procurement of meals and snacks for CR Month Related Activities (Kick Off, Culminating etc.)	RSSO II-CRASD PSO Isabela	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	February 2024	Regular	313,760.00	313,760.00	-		
A.III.c.1	Procurement of meals and snacks for CR Month Related Activities (Capacity-Building, Infographics Preparation Training, Kick Off, Culminating	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	February 2024	Regular	30,000.00	30,000.00	-		
A.III.c.1	Procurement of Meals and Snacks for CR Month (Infographics Contest)	PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	February 2024	Regular	11,000.00	11,000.00	-		
	Procurement of Meals and Snacks for CR Month (Motorcade, CRVS Quiz Bee and Exhibit Competition for LCROs, Oration, Poster	PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	February 2024	Regular	22,000.00	22,000.00	-		
A.III.c.1	Procurement of meals and snacks for CRVS Quarterly Capacity-Building and Meeting	RSSO II-CRASD PSO Nueva Vizcaya PSO Quirino	NO	Lease of Property and Venue	n/a	n/a	n/a	within 2024	Regular	133,600.00	133,600.00	-	Quarterly	
A.III.c.1	Procurement of meals and snacks for CRVS Quarterly Capacity-Building and Meeting	PSO Isabela PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	10,320.00	10,320.00	-	Quarterly	
A.III.c.1	Meals and Snacks for Training/Capacity Building of CRS Personnel	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	February 2024	Regular	6,000.00	6,000.00	-		
A.III.c.1	CRVS 2011/2022 Training	RSSO II-CRASD	NO	Lease of Property and Venue	n/a	n/a	n/a	within 2024	Regular	100,000.00	100,000.00	-		
A.III.c.1	DeCAP Refresher Course	RSSO II-CRASD	NO	Lease of Property and Venue	n/a	n/a	n/a	within 2024	Regular	100,000.00	100,000.00	-		
A.III.c.1	Solemnizing Officers Training	RSSO II-CRASD	NO	Lease of Property and Venue	n/a	n/a	n/a	within 2024	Regular	50,000.00	50,000.00	-		

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					Advertisement/ Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
A.III.c.1	Other Related CR Activities (Business Rules etc.)	RSSO II-CRASD	NO	Lease of Property and Venue	n/a	n/a	n/a	within 2024	Regular	30,000.00	30,000.00	-		
A.III.c.1	Extension Wire (6 socket)	PSO Balanes	NO	Shopping	n/a	n/a	n/a	within 2024	Regular	3,000.00	3,000.00	-		
A.III.c.1	Training on CRVS 201 for PSA employees and Municipal Civil Registrars	PSO Balanes	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	13,000.00	13,000.00	-		
A.III.c.1	CR Month: Training for Solemnizing Officers	PSO Balanes	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	February 2024	Regular	13,000.00	13,000.00	-		
A.III.a.2	Training-Workshop on Infographics Design for PSA Employees	PSO Balanes	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	9,750.00	9,750.00	-		
A.III.a.2	Labor Force Survey Training (5-day training for hired SREs) - April round only	PSO Balanes	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	April 2024	Regular	19,500.00	19,500.00	-		
A.III.a.1	Briefing on MPCSRs (1-day briefing for 2 hired SRS)	PSO Balanes	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	13,650.00	13,650.00	-		
A.III.a.1	Training on Fisheries Survey (3-day training for hired SREs every quarter)	PSO Balanes	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	23,400.00	23,400.00	-		
A.III.a.1	Briefing on Redesigned Crops Production Survey	PSO Balanes	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	20,800.00	20,800.00	-		
A.III.a.1	Training on Palay and Corn Production Survey (2-day briefing for 3 hired SREs)	PSO Balanes	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	20,800.00	20,800.00	-		
A.III.a.1	Briefing on Farm Price Survey (1-day briefing for hired SRS)	PSO Balanes	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	January - December 2024	Regular	15,600.00	15,600.00	-		
A.III.a.1	Training on Rice and Corn Stock Survey	PSO Balanes PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	55,760.00	55,760.00	-		
A.III.a.1	Training on Quarterly Survey on Philippine Business and Industry (2-days training for data collectors)	PSO Balanes	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	6,500.00	6,500.00	-		
A.III.a.1	Training on PSIC, PSOC and PSCeD (2-day training for PSA Employees and Stakeholders)	PSO Balanes	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	30,900.00	30,900.00	-		
A.III.a.1	Provincial Mid-year Assessment and CBMS Mid Year Evaluation	PSO Isabela	NO	Lease of Property and Venue	n/a	n/a	n/a	July 2024	Regular	42,000.00	42,000.00	-		
A.III.a.1	Regional Mid-year Assessment and CBMS Mid Year Evaluation	PSO Isabela	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	July 2024	Regular	8,100.00	8,100.00	-		
A.III.a.1	Provincial Planning Workshop CBMS Year End Assessment	PSO Isabela	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	November 2024	Regular	70,000.00	70,000.00	-		
A.III.a.1	Regional Planning Workshop CBMS Year End Assessment	PSO Isabela	NO	Lease of Property and Venue	n/a	n/a	n/a	December 2024	Regular	13,500.00	13,500.00	-		
A.III.a.1	Training on Survey of Wholesale Prices of Commodities for the Generation of Wholesale Price Index	PSO Isabela	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	January- December 2024	Regular	8,640.00	8,640.00	-		

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					Advertisement Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Training on Wholesale Selling Price Survey for Agricultural Commodities	PSO Isabela	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	January-December 2024	Regular	4,320.00	4,320.00	-	
A.III.a.1	Training on Rice and Com Stocks Survey-Household	PSO Isabela	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	January-December 2024	Regular	25,920.00	25,920.00	-	
A.III.a.1	Training on Rice and Com Stocks Survey-Commercial	PSO Isabela	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	January-December 2024	Regular	21,600.00	21,600.00	-	
A.III.a.1	Training on Crops Production Survey	PSO Isabela PSO Quirino	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	116,640.00	116,640.00	-	
A.III.a.1	Training on Quarterly Commercial Fisheries Survey	PSO Isabela	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	2,160.00	2,160.00	-	
A.I.a	Year-end Provincial Planning Workshop	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	November 2024	Regular	3,000.00	3,000.00	-	
A.I.a	Mid-Year Provincial Planning Workshop	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	July 2024	Regular	3,000.00	3,000.00	-	
A.III.a.1	Meals and Snacks for QSPBI Training	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	28,000.00	28,000.00	-	
A.III.a.1	Meals and Snacks for CPI and Retail Price Index Training	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	28,000.00	28,000.00	-	
A.III.a.1	Meals and Snacks for FPS, MPCSRs, RCSS (HH and Commercial) and Selling Price Survey for Agricultural Commodities Training	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	42,000.00	42,000.00	-	
A.III.a.1	Meals and Snacks for BLPS and CLPS, PPS, CPS, and C-PPS (HH and Establishment) and Compilation of Data from Slaughterhouses and Poultry Dressing Plants Training/Briefing	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	28,000.00	28,000.00	-	
A.III.a.1	Meals and Snacks for NS Month Related Activities (Capacity-Building, Kick Off, Culminating, and Assessment, etc.)	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	20,000.00	20,000.00	-	
A.III.a.1	Meals and Snacks for QIFS and QAGS Training/Briefing	PSO Nueva Vizcaya	NO	NP-53.9 Small Value Procurement	n/a	n/a	n/a	within 2024	Regular	28,000.00	28,000.00	-	
TOTAL										15,066,363.16	34,650,000.00		
2024 NEP													

Prepared By:



MYRNA JANE N. OLA
Administrative Officer III

Reviewed by:



ENGR. ROSE Q. PACAY
BAC Chairperson
Chief Administrative Officer

Approved by:



ENGR. GIRME M. BAYUCAN
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Chief Statistical Specialist, Officer-in-Charge RSSO II