

Philippine Statistics Authority - Regional Statistical Services Office I
Indicative Annual Procurement Plan-Non CSE- for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Delivery/ Completion		Inspection & Acceptance	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
									Total	MOOE	CO	
Training Expenses-5020201000												
A.I.a	Division Planning Workshop-November	Administrative /Statistical	No	NP-53.10-Lease of Real Property and Venue	Nov-Dec	Nov-Dec	GoP		643,500.00	643,500.00		
A.I.a	Regional Planning Workshop and General Assembly (December)	Administrative /Statistical	No	NP-53.10-Lease of Real Property and Venue	Nov-Dec	Nov-Dec	GoP		965,250.00	965,250.00		
A.I.a	Pre-Closing of the Books and Budget Proposal-January	Administrative	No	NP-53.10-Lease of Real Property and Venue	January	January	GoP		220,000.00	220,000.00		
A.III.c.1	CRVS Regional Convention	Administrative	No	NP-53.10-Lease of Real Property and Venue	Apr-Dec	Apr-Dec			750,000.00	750,000.00		
A.I.a	DBM Training: Updates on RA 9184	Administrative	No	NP-53.5 - Agency to Agency	Jul-Sept	Jul-Sept	GoP		69,000.00	69,000.00		
A.I.a	Attendance to Local conventions/seminars (AGAP,AGIA,GACPA,PAGBA)	Administrative	No	NP-53.5 - Agency to Agency	Jan-Dec	Jan-Dec	GoP		170,000.00	170,000.00		
A.I.a	HR Convention	Administrative	No	NP-53.5 - Agency to Agency	Jan-Dec	Jan-Dec	GoP		60,000.00	60,000.00		
A.I.a	PhilGeps Training	Administrative	No	NP-53.5 - Agency to Agency	Jan-Dec	Jan-Dec	GoP		14,400.00	14,400.00		
A.I.a	Mid Year Assessment (July)	Administrative /Statistical	No	NP-53.10-Lease of Real Property and Venue	Jul	Jul	GoP		330,000.00	330,000.00		
A.I.a	Updates on Fianacial ,Administrative and Civil Registration Matters(May)	Administrative	No	NP-53.10-Lease of Real Property and Venue	Jan-Dec	Jan-Dec	GoP		220,000.00	220,000.00		
A.I.a	Attendance to GAD Convention	Administrative	No	NP-53.5 - Agency to Agency	Jan - Dec	Jan - Dec	GoP		60,000.00	60,000.00		
A.III.a.1	Backyard Livestock and Poultry Survey Activities-Meals and Snacks	Statistical	No	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	GoP		180,000.00	180,000.00		
A.III.a.1	Crops Production Survey Activities-Meals and Snacks	Statistical	No	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	GoP		180,000.00	180,000.00		
A.III.a.1	Fisheries Survey-Meals and Snacks	Statistical	No	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	GoP		180,000.00	180,000.00		
A.III.a.1	Palay and Corn Stocks Survey (PCSS)- Meals and Snacks	Statistical	No	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	GoP		180,000.00	180,000.00		
A.III.a.1	Palay and Corn Stocks Survey (PCSS)- Meals and Snacks	Statistical	No	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	GoP		260,000.00	260,000.00		
A.III.a.1	RDR/NDR-Meals and Snacks	Statistical	No	NP-53.9 - Small Value Procurement	Apr-Dec	Apr-Dec	GoP		816,000.00	816,000.00		
A.III.a.1	Consumer Price Index-Meals and Snacks	Statistical	No	NP-53.9 - Small Value Procurement	February	February	GoP		9,100.00	9,100.00		
A.III.a.1	Quarterly Survey on Philippine Business Industry-Meals and Snacks	Statistical	No	NP-53.9 - Small Value Procurement	March	March	GoP		9,100.00	9,100.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
								Total	MOOE	CO	
A.III.a.1	Monthly Integrated Survey on Selected Industry/Palay Production Survey-Meals and Snacks	Statistical	No	NP-53.9 - Small Value Procurement	March	March	GoP	33,100.00	33,100.00		
A.III.a.2	Quarterly Labor Force Surveys-Meals and Snacks	Statistical	No	NP-53.9 - Small Value Procurement	Jan-Oct	Jan-Oct	GoP	72,000.00	72,000.00		
A.III.b.2	Statistical Framework Standards Activities-Meals and Snacks	Statistical	No	NP-53.9 - Small Value Procurement	April	April	GoP	193,000.00	193,000.00		
A.III.b.3	Coordination of Statistical Activities at the National and Local Levels-Meals and Snacks	Statistical	No	NP-53.9 - Small Value Procurement	Jun-Nov	Jun-Nov	GoP	633,900.00	633,900.00		
	Accountable Forms Expense-5020302000										
A.I.a	Purchase of Checkbooklets	Administrative	No	NP-53.5 - Agency to Agency	Feb-Nov	Feb-Nov	GoP	31,000.00	31,000.00	#	
	Fuel, Oil & Lubricants-5020309000										
A.I.a	Conduct of Day to Day operations	Administrative	No	Direct Contracting	Jan - Dec	Jan - Dec	GoP	391,000.00	391,000.00	#	
A.III.a.1	Backyard Livestock and Poultry Survey Activities-Survey Monitoring Expenses	Statistical	No	Direct Contracting	April	April	GoP	3,000.00	3,000.00		
A.III.a.1	Monthly Palay and Corn Situation Report Activities-Survey Monitoring Expenses	Statistical	No	Direct Contracting	Feb-Nov	Feb-Nov	GoP	21,000.00	21,000.00		
A.III.a.1	Wholesale Price Survey-Survey Monitoring Expenses	Statistical	No	Direct Contracting	Mar-Sep	Mar-Sep	GoP	3,000.00	3,000.00		
A.III.a.1	Farm Prices Survey-Survey Monitoring Expenses	Statistical	No	Direct Contracting	Apr-Dec	Apr-Dec	GoP	12,000.00	12,000.00		
A.III.a.1	RDR/NDR-Survey Monitoring Expenses	Statistical	No	Direct Contracting	Apr-Dec	Apr-Dec	GoP	12,000.00	12,000.00		
A.III.a.1	Consumer Price Index-Survey Monitoring Expenses	Statistical	No	Direct Contracting	Feb-Nov	Feb-Nov	GoP	9,000.00	9,000.00		
A.III.a.1	Quarterly Survey on Philippine Business Industry-Survey Monitoring Expenses	Statistical	No	Direct Contracting	Mar-Oct	Mar-Oct	GoP	9,000.00	9,000.00		
A.III.a.1	Monthly Integrated Survey on Selected Industry/Palay Production Survey-Survey Monitoring Expenses	Statistical	No	Direct Contracting	Mar-Oct	Mar-Oct	GoP	9,000.00	9,000.00		
A.III.a.2	Quarterly Labor Force Surveys-Survey Monitoring Expenses	Statistical	No	Direct Contracting	Apr-Oct	Apr-Oct	GoP	6,000.00	6,000.00		
A.III.b.2	Statistical Framework Standards Activities-Survey Monitoring Expenses	Statistical	No	Direct Contracting	April	April	GoP	14,500.00	14,500.00		
A.III.b.3	Coordination of Statistical Activities at the National and Local Levels-Survey Monitoring Expenses	Statistical	No	Direct Contracting	Oct-Nov	Oct-Nov	GoP	39,000.00	39,000.00		
A.III.a.1	Crops Production Survey Activities-Survey Monitoring Expenses	Statistical	No	Direct Contracting	July	July	GoP	3,000.00	3,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
								Total	MOOE	CO	
A.III.a.1	Fisheries Survey-Survey Monitoring Expenses	Statistical	No	Direct Contracting	Oct	Oct	GoP	3,000.00	3,000.00		
A.III.a.1	Palay and Corn Stocks Survey (PCSS)- Survey Monitoring Expenses	Statistical	No	Direct Contracting	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	Other Supplies-5029903000										
A.I.a	Mid Year Assessment -Provision of Training Kits and Other Supplies	Administrative /Statistical	No	NP-53.9 - Small Value Procurement	Jul	Jul	GoP	20,000.00	20,000.00		
A.I.a	Updates on Financial, Administrative and Civil Registration Matters(May)-Provision of Training Kits & Other Supplies	Administrative	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
A.I.a	Division Planning Workshop-November-Provision of Training Kits and Other Supplies	Administrative /Statistical	No	NP-53.9 - Small Value Procurement	Nov-Dec	Nov-Dec	GoP	58,500.00	58,500.00		
A.I.a	Regional Planning Workshop and General Assembly (December)-Provision of Training Kits and Other Supplies	Administrative /Statistical	No	NP-53.9 - Small Value Procurement	Nov-Dec	Nov-Dec	GoP	58,000.00	58,000.00		
A.I.a	Pre-Closing of the Books and Budget Proposal-January-Provision of Training Kits and Other Supplies	Administrative	No	NP-53.9 - Small Value Procurement	January	January	GoP	20,000.00	20,000.00		
A.III.c.1	Quarterly IACCRVS Meeting-Provision of Training Kits and Other Supplies	Statistical	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	GoP	77,350.00	77,350.00		
A.III.c.1	Quarterly PACR Meeting-Provision of Training Kits and Other Supplies	Administrative	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	GoP	10,800.00	10,800.00		
A.III.c.1	Civil Registration Month Celebration-Provision of IEC Materials and Other Supplies	Administrative	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	GoP	35,200.00	35,200.00		
A.III.c.1	CRVS Regional Convention-Provision of Training Kits and Other Supplies	Administrative	No	NP-53.9 - Small Value Procurement	Apr-Dec	Apr-Dec	GoP	232,600.00	232,600.00		
A.III.b.2	Statistical Framework Standards Activities-Provision of Training Kits and Other Supplies	Statistical	No	NP-53.9 - Small Value Procurement	April	April	GoP	10,000.00	10,000.00		
A.III.b.2	Statistical Framework Standards Activities-Provision of Training Kits and Other Supplies	Statistical	No	NP-53.9 - Small Value Procurement	April	April	GoP	62,400.00	62,400.00		
A.III.b.3	Coordination of Statistical Activities at the National and Local Levels-Provision of Training Kits and Other Supplies	Statistical	No	NP-53.9 - Small Value Procurement	Jun-Nov	Jun-Nov	GoP	65,000.00	65,000.00		
A.III.b.3	Coordination of Statistical Activities at the National and Local Levels-Registration Kits	Statistical	No	NP-53.9 - Small Value Procurement	Jun-Aug	Jun-Aug	GoP	150,000.00	150,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	
	Water Expense-5020401000										
A.I.a	Procurement of Mineral Water for Office Use	Administrative	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00	#	
	Electricity Expenses-5020402000										
A.I.a	Electricity Services	Administrative	No	Direct Contracting	Jan-Dec	Jan-Dec	GoP	1,058,000.00	1,058,000.00	#	
	Postage and Courier Services-5020501000										
A.I.a	Postage and Deliveries-Day to Day Operation	Administrative	No	Direct Contracting	Jan-Dec	Jan-Dec	GoP	87,000.00	87,000.00	#	
	Telephone Expenses - Landline-5020502001										
A.I.a	Telephone Expenses - Landline-Day to Day Operations	Administrative	No	Direct Contracting	Jan-Dec	Jan-Dec	GoP	137,000.00	137,000.00	#	
A.III.a.2	Quarterly Labor Force Surveys-Landline	Statistical	No	Direct Contracting	Apr-Oct	Apr-Oct	GoP	3,000.00	3,000.00		
	Telephone Expenses - Mobile-5020502002										
A.I.a	Telephone Expenses - Mobile-Day to Day Operation	Administrative	No	Direct Contracting	Jan-Dec	Jan-Dec	GoP	156,000.00	156,000.00	#	
A.III.a.1	Backyard Livestock and Poultry Survey Activities-Provision of Cellcard for Data Uploading	Statistical	No	NP-53.9 - Small Value Procurement	February	February	GoP	1,200.00	1,200.00		
A.III.a.1	Crops Production Survey Activities-Provision of Cellcard for Data Uploading	Statistical	No	NP-53.9 - Small Value Procurement	February	February		1,200.00	1,200.00		
A.III.a.1	Fisheries Survey-Provision of Cellcard for Data Uploading	Statistical	No	NP-53.9 - Small Value Procurement	Apr-Dec	Apr-Dec	GoP	1,200.00	1,200.00		
A.III.a.1	Monthly Palay and Corn Situation Report Activities-Provision of Cellcard for Data Uploading	Statistical	No	NP-53.9 - Small Value Procurement	Feb-Nov	Feb-Nov	GoP	2,100.00	2,100.00		
A.III.a.1	Palay and Corn Stocks Survey (PCSS)-Provision of Cellcard for Data Uploading	Statistical	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	GoP	3,600.00	3,600.00		
A.III.a.1	Palay and Corn Stocks Survey (PCSS)-Provision of Cellcard for Data Uploading	Statistical	No	NP-53.9 - Small Value Procurement	Apr-Dec	Apr-Dec	GoP	1,200.00	1,200.00		
A.III.a.1	Commercial Livestock and Poultry Survey-Provision of Cellcard for Data Uploading	Statistical	No	NP-53.9 - Small Value Procurement	Apr-Dec	Apr-Dec	GoP	1,200.00	1,200.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Delivery/ Completion		Inspection & Acceptance	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
									Total	MOOE	CO	
A.III.a.1	Farm Prices Survey-Provision of Cellcard for Data Uploading	Statistical	No	NP-53.9 - Small Value Procurement	Apr-Dec	Apr-Dec	GoP	1,200.00	1,200.00			
A.III.a.1	Consumer Price Index-Provision of Cellcard for Data Uploading	Statistical	No	NP-53.9 - Small Value Procurement	Feb-Dec	Feb-Dec	GoP	1,200.00	1,200.00			
A.III.a.1	Quarterly Survey on Philippine Business Industry-Provision of Cellcard for Data Uploading	Statistical	No	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	GoP	1,200.00	1,200.00			
A.III.a.1	Monthly Integrated Survey on Selected Industry/Palay Production Survey-Provision of Cellcard for Data Uploading	Statistical	No	NP-53.9 - Small Value Procurement	March	March	GoP	1,200.00	1,200.00			
A.III.a.2	Quarterly Labor Force Surveys-Provision of Cellcard for Data Uploading	Statistical	No	NP-53.9 - Small Value Procurement	Apr-Oct	Apr-Oct	GoP	26,800.00	26,800.00			
	Internet Expenses-5020503000											
A.I.a	Internet Expenses-Day to Day Operations	Administrative	No	Direct Contracting	Jan-Dec	Jan-Dec	GoP	732,000.00	732,000.00	#		
	Janitorial Services-5021202000											
A.I.a	Provision of Janitorial Services for CY 2024	Administrative	Yes	Competitive Bidding	Jan-Dec	Jan-Dec	GoP	1,890,225.00	1,890,225.00	#		
	Security Services-5021203000											
A.I.a	Provision of Security Services for CY 2024	Administrative	Yes	Competitive Bidding	Jan-Dec	Jan-Dec	GoP	3,342,000.00	3,342,000.00	#		
	Repairs & Maintenance - Motor Vehicle-5021306001											
A.I.a	Quarterly Repairs & Maintenance - Motor Vehicles	Administrative	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	GoP	556,600.00	556,600.00	#		
A.III.a.1	Fisheries Survey-Survey Monitoring Expenses	Statistical	No	NP-53.9 - Small Value Procurement	Oct	Oct	GoP	4,000.00	4,000.00			
A.III.a.1	Consumer Price Index-Survey-Survey Monitoring Expenses	Statistical	No	NP-53.9 - Small Value Procurement	February	February	GoP	2,000.00	2,000.00			
A.III.a.1	Quarterly Survey on Philippine Business Industry-Survey-Survey Monitoring Expenses	Statistical	No	NP-53.9 - Small Value Procurement	March	March	GoP	2,000.00	2,000.00			
A.III.a.1	Monthly Integrated Survey on Selected Industry/Palay Production Survey-Survey-Survey Monitoring Expenses	Statistical	No	NP-53.9 - Small Value Procurement	March	March	GoP	2,000.00	2,000.00			
A.III.a.2	Quarterly Labor Force Surveys-Survey-Survey Monitoring Expenses	Statistical	No	NP-53.9 - Small Value Procurement	Apr	Apr	GoP	3,000.00	3,000.00			

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	
	Repairs & Maintenance - Office Equipment-5021306002										
A.I.a	Repairs & Maintenance of Airconditioning Units	Administrative	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	GoP	233,800.00	233,800.00	#	
	Fidelity Bond Premiums-5021502000										
A.I.a	Fidelity Bond-Bonded Officials	Administrative	No	NP-53.5 - Agency to Agency	Feb-Nov	Feb-Nov	GoP	563,000.00	563,000.00	#	
	Insurance Expense - 5021503000										
A.I.a	Insurance Expense - Vehicle	Administrative	No	NP-53.5 - Agency to Agency	Jan-Dec	Jan-Dec	GoP	172,000.00	172,000.00	#	
	Printing and Publication Expense-5029902000										
A.III.b.3	Printing and Publication Expense- Printing of Publications on Statistical Coordination and Activities	Statistical	No	NP-53.9 - Small Value Procurement	November	November	GoP	50,000.00	50,000.00		
	Representation Expense-5029903000										
A.I.a	Participation to Health and Wellness, Social Responsibility, Feeding Program and Tree Planting	Administrative	No	NP-53.9 - Small Value Procurement	Jan - Dec	Jan - Dec	GoP	430,360.00	430,360.00		
A.I.a	CPO Meeting	Administrative	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
A.I.a	COA Exit Conference (February)	Administrative	No	NP-53.9 - Small Value Procurement	February	February	GoP	26,600.00	26,600.00		
A.I.a	Participation to Quarterly Simultaneous Earthquake Drill	Administrative	No	NP-53.9 - Small Value Procurement	Jan - Dec	Jan - Dec	GoP	64,960.00	64,960.00		
A.I.a	QMS/ISO Audit	Administrative	No	NP-53.9 - Small Value Procurement	Jan - Dec	Jan - Dec	GoP	231,420.00	231,420.00		
A.III.c.1	Quarterly IACCRVS Meeting	Administrative	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	GoP	96,250.00	96,250.00		
A.III.c.1	Quarterly PACR Meeting	Administrative	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	GoP	99,750.00	99,750.00		
A.III.c.1	Civil Registration Month Celebration	Administrative	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	GoP	69,000.00	69,000.00		
A.III.a.2	Quarterly Labor Force Surveys	Statistical	No	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	GoP	210,000.00	210,000.00		
A.III.b.3	Coordination of Statistical Activities at the National and Local Levels	Statistical	No	NP-53.9 - Small Value Procurement	Feb-Nov	Feb-Nov	GoP	262,250.00	262,250.00		
	Rents-Building and Structure-5029905001										
A.I.a	Rents-Building and Structure-for CY 2024	Administrative	No	NP-53.10-Lease of Real Property and Venue	Jan-Dec	Jan-Dec	GoP	12,350,000.00	12,350,000.00	#	
	Rent-Motor Vehicle										
A.I.a	Mid Year Assessment (July)-Van Rental	Administrative	No	NP-53.9 - Small Value Procurement	Jul	Jul	GoP	100,000.00	100,000.00		
A.I.a	Regional Planning Workshop and General Assembly (December)-Van Rental	Administrative	No	NP-53.9 - Small Value Procurement	Nov-Dec	Nov-Dec	GoP	100,000.00	100,000.00		
	Rents-Equipment-5029905004										
A.I.a	Rent-Xerox Machine	Administrative	No	Direct Contracting	Jan-Dec	Jan-Dec	GoP	42,000.00	42,000.00	#	

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					Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	
	Subscription Expense-5029907099										
A.III.b.3	Subscription Expense-Newspaper Subscription for Coordination Activities	Statistical	No	NP-53.9 - Small Value Procurement	December	December	GoP	5,000.00	5,000.00		
	Other MOOE-5029999099										
A.I.a	Mid Year Assessment (July)-Incidental Expenses	Administrative	No	NP-53.9 - Small Value Procurement	Jul	Jul	GoP	16,500.00	16,500.00		
A.I.a	Civil Registration Matters(May)-Incidental Expenses	Administrative	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	GoP	14,163.00	14,163.00		
A.I.a	Division Planning Workshop-November-Incidental Expenses	Administrative	No	NP-53.9 - Small Value Procurement	Nov-Dec	Nov-Dec	GoP	32,175.00	32,175.00		
A.I.a	Regional Planning Workshop and General Assembly (December)-Incidental Expenses	Administrative	No	NP-53.9 - Small Value Procurement	Nov-Dec	Nov-Dec	GoP	48,262.50	48,262.50		
A.I.a	Pre-Closing of the Books and Budget Proposal-January-Incidental Expenses	Administrative	No	NP-53.9 - Small Value Procurement	January	January	GoP	11,000.00	11,000.00		
A.I.a	Social Responsibility,Feeding Program and Tree Planting-Incidental Expenses	Administrative	No	NP-53.9 - Small Value Procurement	Jan - Dec	Jan - Dec	GoP	15,428.00	15,428.00		
A.III.a.1	Backyard Livestock and Poultry Survey Activities-Incidental Expenses	Statistical	No	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	GoP	5,000.00	5,000.00		
A.III.a.1	Crops Production Survey Activities-Incidental Expenses	Statistical	No	NP-53.9 - Small Value Procurement	January	January	GoP	5,000.00	5,000.00		
A.III.a.1	Fisheries Survey-Incidental Expenses	Statistical	No	NP-53.9 - Small Value Procurement	February	February	GoP	5,000.00	5,000.00		
A.III.a.1	Palay and Corn Stocks Survey (PCSS)-Incidental Expenses	Statistical	No	NP-53.9 - Small Value Procurement	April	April	GoP	5,000.00	5,000.00		
A.III.a.2	Quarterly Labor Force Surveys-Incidental Expenses	Statistical	No	NP-53.9 - Small Value Procurement	Apr-Oct	Apr-Oct	GoP	5,000.00	5,000.00		
A.III.b.3	National and Local Levels-Incidental Expenses	Statistical	No	NP-53.9 - Small Value Procurement	Oct-Nov	Oct-Nov	GoP	161,000.00	161,000.00		
						TOTAL		31,211,743.50	31,211,743.50		

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