

PHILIPPINE STATISTICS AUTHORITY REGION III INDICATIVE Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Procurement of meals and snacks for Labor Force Survey - Q2 and Q3	RSSO	NP-53.9 - Small Value Procurement	Feb/Mar/May/June 2024	Feb/Mar/May/June 2024	Feb/Mar/May/June 2024	Feb/Mar/May/June 2024	GoP	66,500.00	66,500.00	-	Based on the 2024 NEP
310100100002000	Procurement of meals and snacks for Labor Force Survey - Q2 and Q3	Aurora	NP-53.9 - Small Value Procurement	Feb/Mar/May/June 2024	Feb/Mar/May/June 2024	Feb/Mar/May/June 2024	Feb/Mar/May/June 2024	GoP	21,280.00	21,280.00	-	Based on the 2024 NEP
310100100002000	Procurement of meals and snacks for Labor Force Survey - Q2 and Q3	Bataan	NP-53.9 - Small Value Procurement	Feb/Mar/May/June 2024	Feb/Mar/May/June 2024	Feb/Mar/May/June 2024	Feb/Mar/May/June 2024	GoP	21,280.00	21,280.00	-	Based on the 2024 NEP
310100100002000	Procurement of meals and snacks for Labor Force Survey - Q2 and Q3	Bulacan	NP-53.9 - Small Value Procurement	Feb/Mar/May/June 2024	Feb/Mar/May/June 2024	Feb/Mar/May/June 2024	Feb/Mar/May/June 2024	GoP	21,280.00	21,280.00	-	Based on the 2024 NEP
310100100002000	Procurement of meals and snacks for Labor Force Survey - Q2 and Q3	Nueva Ecija	NP-53.9 - Small Value Procurement	Feb/Mar/May/June 2024	Feb/Mar/May/June 2024	Feb/Mar/May/June 2024	Feb/Mar/May/June 2024	GoP	21,280.00	21,280.00	-	Based on the 2024 NEP
310100100002000	Procurement of meals and snacks for Labor Force Survey - Q2 and Q3	Pampanga	NP-53.9 - Small Value Procurement	Feb/Mar/May/June 2024	Feb/Mar/May/June 2024	Feb/Mar/May/June 2024	Feb/Mar/May/June 2024	GoP	38,500.00	38,500.00	-	Based on the 2024 NEP
310100100002000	Procurement of meals and snacks for Labor Force Survey - Q2 and Q3	Tarlac	NP-53.9 - Small Value Procurement	Feb/Mar/May/June 2024	Feb/Mar/May/June 2024	Feb/Mar/May/June 2024	Feb/Mar/May/June 2024	GoP	21,280.00	21,280.00	-	Based on the 2024 NEP
310100100001000	Procurement of meals and snacks for Labor Force Survey - Q2 and Q3	Zambales	NP-53.9 - Small Value Procurement	Feb/Mar/May/June 2024	Feb/Mar/May/June 2024	Feb/Mar/May/June 2024	Feb/Mar/May/June 2024	GoP	38,500.00	38,500.00	-	Based on the 2024 NEP
310100100001000	Procurement of meals and snacks for Agri-Based Surveys	RSSO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	336,806.00	336,806.00	-	Based on the 2024 NEP
310100100001000	Procurement of meals and snacks for Agri-Based Surveys	Aurora	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	155,010.00	155,010.00	-	Based on the 2024 NEP
310100100001000	Procurement of meals and snacks for Agri-Based Surveys	Bataan	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	156,618.75	156,618.75	-	Based on the 2024 NEP
310100100001000	Procurement of meals and snacks for Agri-Based Surveys	Bulacan	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	290,268.75	290,268.75	-	Based on the 2024 NEP
310100100001000	Procurement of meals and snacks for Agri-Based Surveys	Nueva Ecija	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	245,861.25	245,861.25	-	Based on the 2024 NEP
310100100001000	Procurement of meals and snacks for Agri-Based Surveys	Pampanga	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	359,362.50	359,362.50	-	Based on the 2024 NEP
310100100001000	Procurement of meals and snacks for Agri-Based Surveys	Tarlac	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	212,598.75	212,598.75	-	Based on the 2024 NEP
310100100001000	Procurement of meals and snacks for Agri-Based Surveys	Zambales	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	190,458.75	190,458.75	-	Based on the 2024 NEP
310200100002000	Procurement of meals and snacks for 2023 NSM Activities and Lectures	RSSO	NP-53.9 - Small Value Procurement	Aug 2024	Aug 2024	Sep 2024	Sep-Oct 2024	GoP	67,200.00	67,200.00	-	Based on the 2024 NEP
310200100002000	Procurement of meals and snacks for 2023 NSM Activities and Lectures	Aurora	NP-53.9 - Small Value Procurement	Aug 2024	Aug 2024	Sep 2024	Sep-Oct 2024	GoP	24,000.00	24,000.00	-	Based on the 2024 NEP
310200100002000	Procurement of meals and snacks for 2023 NSM Activities and Lectures	Bataan	NP-53.9 - Small Value Procurement	Aug 2024	Aug 2024	Sep 2024	Sep-Oct 2024	GoP	24,000.00	24,000.00	-	Based on the 2024 NEP
310200100002000	Procurement of meals and snacks for 2023 NSM Activities and Lectures	Bulacan	NP-53.9 - Small Value Procurement	Aug 2024	Aug 2024	Sep 2024	Sep-Oct 2024	GoP	24,000.00	24,000.00	-	Based on the 2024 NEP
310200100002000	Procurement of meals and snacks for 2023 NSM Activities and Lectures	Nueva Ecija	NP-53.9 - Small Value Procurement	Aug 2024	Aug 2024	Sep 2024	Sep-Oct 2024	GoP	24,000.00	24,000.00	-	Based on the 2024 NEP

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310200100002000	Procurement of meals and snacks for 2023 NSM Activities and Lectures	Pampanga	NP-53.9 - Small Value Procurement	Aug 2024	Aug 2024	Sep 2024	Sep-Oct 2024	GoP	24,000.00	24,000.00	-	Based on the 2024 NEP
310200100002000	Procurement of meals and snacks for 2023 NSM Activities and Lectures	Tarlac	NP-53.9 - Small Value Procurement	Aug 2024	Aug 2024	Sep 2024	Sep-Oct 2024	GoP	24,000.00	24,000.00	-	Based on the 2024 NEP
310200100002000	Procurement of meals and snacks for 2023 NSM Activities and Lectures	Zambales	NP-53.9 - Small Value Procurement	Aug 2024	Aug 2024	Sep 2024	Sep-Oct 2024	GoP	24,000.00	24,000.00	-	Based on the 2024 NEP
320100100001000	Procurement of meals and snacks for CRM Activities	RSSO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	111,000.00	118,000.00	-	Based on the 2024 NEP
320100100001000	Procurement of meals and snacks for CRM Activities	Aurora	NP-53.9 - Small Value Procurement	January to February 2024	January to February 2024	January to February 2024	January to February 2024	GoP	47,250.00	47,250.00	-	Based on the 2024 NEP
320100100001000	Procurement of meals and snacks for CRM Activities	Bataan	NP-53.9 - Small Value Procurement	January to February 2024	January to February 2024	January to February 2024	January to February 2024	GoP	63,450.00	63,450.00	-	Based on the 2024 NEP
320100100001000	Procurement of meals and snacks for CRM Activities	Bulacan	NP-53.9 - Small Value Procurement	January to February 2024	January to February 2024	January to February 2024	January to February 2024	GoP	75,600.00	75,600.00	-	Based on the 2024 NEP
320100100001000	Procurement of meals and snacks for CRM Activities	Nueva Ecija	NP-53.9 - Small Value Procurement	January to February 2024	January to February 2024	January to February 2024	January to February 2024	GoP	79,650.00	79,650.00	-	Based on the 2024 NEP
320100100001000	Procurement of meals and snacks for CRM Activities	Pampanga	NP-53.9 - Small Value Procurement	January to February 2024	January to February 2024	January to February 2024	January to February 2024	GoP	75,600.00	75,600.00	-	Based on the 2024 NEP
320100100001000	Procurement of meals and snacks for CRM Activities	Tarlac	NP-53.9 - Small Value Procurement	January to February 2024	January to February 2024	January to February 2024	January to February 2024	GoP	67,500.00	67,500.00	-	Based on the 2024 NEP
320100100001000	Procurement of meals and snacks for CRM Activities	Zambales	NP-53.9 - Small Value Procurement	January to February 2024	January to February 2024	January to February 2024	January to February 2024	GoP	63,450.00	63,450.00	-	Based on the 2024 NEP
100000100001000	Procurement of meals and snacks for QMS Trainings/Briefing	RSSO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	28,404.11	28,404.11	-	Based on the 2024 NEP
100000100001000	Procurement of meals and snacks for QMS Trainings/Briefing	Aurora	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	9,794.52	9,794.52	-	Based on the 2024 NEP
100000100001000	Procurement of meals and snacks for QMS Trainings/Briefing	Bataan	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	14,691.78	14,691.78	-	Based on the 2024 NEP
100000100001000	Procurement of meals and snacks for QMS Trainings/Briefing	Bulacan	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	19,589.04	19,589.04	-	Based on the 2024 NEP
100000100001000	Procurement of meals and snacks for QMS Trainings/Briefing	Nueva Ecija	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	19,589.04	19,589.04	-	Based on the 2024 NEP
100000100001000	Procurement of meals and snacks for QMS Trainings/Briefing	Pampanga	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	16,650.68	16,650.68	-	Based on the 2024 NEP
100000100001000	Procurement of meals and snacks for QMS Trainings/Briefing	Tarlac	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	16,650.68	16,650.68	-	Based on the 2024 NEP
100000100001000	Procurement of meals and snacks for QMS Trainings/Briefing	Zambales	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	17,630.14	17,630.14	-	Based on the 2024 NEP
320100100001000	Procurement of meals and snacks for RD/CSS Meetings	RSSO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	297,000.00	297,000.00	-	Based on the 2024 NEP
320100100001000	Procurement of meals and snacks for RSC	RSSO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	20,000.00	20,000.00	-	Based on the 2024 NEP
100000100001000	Procurement of office supplies and other equipments including non-consumables	RSSO	Agency to Agency	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	78,061.64	78,061.64	-	Based on the 2024 NEP
100000100001000	Procurement of office supplies and other equipments including non-consumables	Aurora	Agency to Agency	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	26,917.81	26,917.81	-	Based on the 2024 NEP


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100000100001000	Procurement of office supplies and other equipments including non-consumables	Bataan	Agency to Agency	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	40,376.71	40,376.71	-	Based on the 2024 NEP
100000100001000	Procurement of office supplies and other equipments including non-consumables	Bulacan	Agency to Agency	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	53,835.62	53,835.62	-	Based on the 2024 NEP
100000100001000	Procurement of office supplies and other equipments including non-consumables	Nueva Ecija	Agency to Agency	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	53,835.62	53,835.62	-	Based on the 2024 NEP
100000100001000	Procurement of office supplies and other equipments including non-consumables	Pampanga	Agency to Agency	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	45,760.27	45,760.27	-	Based on the 2024 NEP
100000100001000	Procurement of office supplies and other equipments including non-consumables	Tarlac	Agency to Agency	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	45,760.27	45,760.27	-	Based on the 2024 NEP
100000100001000	Procurement of office supplies and other equipments including non-consumables	Zambales	Agency to Agency	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	48,452.05	48,452.05	-	Based on the 2024 NEP
310100100002000	Procurement of office supplies and other equipments including non-consumables for Labor Force Surveys	RSSO	Agency to Agency	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	19,664.38	19,664.38	-	Based on the 2024 NEP
310100100002000	Procurement of office supplies and other equipments including non-consumables for Labor Force Surveys	Aurora	Agency to Agency	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	6,780.82	6,780.82	-	Based on the 2024 NEP
310100100002000	Procurement of office supplies and other equipments including non-consumables for Labor Force Surveys	Bataan	Agency to Agency	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	10,171.23	10,171.23	-	Based on the 2024 NEP
310100100002000	Procurement of office supplies and other equipments including non-consumables for Labor Force Surveys	Bulacan	Agency to Agency	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	11,527.40	11,527.40	-	Based on the 2024 NEP
310100100002000	Procurement of office supplies and other equipments including non-consumables for Labor Force Surveys	Nueva Ecija	Agency to Agency	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	12,205.48	12,205.48	-	Based on the 2024 NEP
310100100002000	Procurement of office supplies and other equipments including non-consumables for Labor Force Surveys	Pampanga	Agency to Agency	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	13,561.64	13,561.64	-	Based on the 2024 NEP
310100100002000	Procurement of office supplies and other equipments including non-consumables for Labor Force Surveys	Tarlac	Agency to Agency	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	11,527.40	11,527.40	-	Based on the 2024 NEP
310100100002000	Procurement of office supplies and other equipments including non-consumables for Labor Force Surveys	Zambales	Agency to Agency	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	13,561.64	13,561.64	-	Based on the 2024 NEP
100000100001000	Procurement of labor and materials for the repair and maintenance of service vehicles	RSSO	Negotiated Procurement-Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	39,726.03	39,726.03	-	Based on the 2024 NEP
100000100001000	Procurement of labor and materials for the repair and maintenance of service vehicles	Aurora	Negotiated Procurement-Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	13,698.63	13,698.63	-	Based on the 2024 NEP
100000100001000	Procurement of labor and materials for the repair and maintenance of service vehicles	Bataan	Negotiated Procurement-Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	20,547.95	20,547.95	-	Based on the 2024 NEP
100000100001000	Procurement of labor and materials for the repair and maintenance of service vehicles	Bulacan	Negotiated Procurement-Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	27,397.26	27,397.26	-	Based on the 2024 NEP
100000100001000	Procurement of labor and materials for the repair and maintenance of service vehicles	Nueva Ecija	Negotiated Procurement-Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	27,397.26	27,397.26	-	Based on the 2024 NEP
100000100001000	Procurement of labor and materials for the repair and maintenance of service vehicles	Pampanga	Negotiated Procurement-Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	23,287.67	23,287.67	-	Based on the 2024 NEP
100000100001000	Procurement of labor and materials for the repair and maintenance of service vehicles	Tarlac	Negotiated Procurement-Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	23,287.67	23,287.67	-	Based on the 2024 NEP
100000100001000	Procurement of labor and materials for the repair and maintenance of service vehicles	Zambales	Negotiated Procurement-Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	24,657.53	24,657.53	-	Based on the 2024 NEP
100000100001000	Procurement of oil, gasoline and lubricants	RSSO	Negotiated Procurement-Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	82,516.55	82,516.55	-	Based on the 2024 NEP
100000100001000	Procurement of oil, gasoline and lubricants	Aurora	Negotiated Procurement-Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	56,531.70	56,531.70	-	Based on the 2024 NEP
100000100001000	Procurement of oil, gasoline and lubricants	Bataan	Negotiated Procurement-Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	41,646.17	41,646.17	-	Based on the 2024 NEP
100000100001000	Procurement of oil, gasoline and lubricants	Bulacan	Negotiated Procurement-Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	65,376.46	65,376.46	-	Based on the 2024 NEP
100000100001000	Procurement of oil, gasoline and lubricants	Nueva Ecija	Negotiated Procurement-Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	65,376.46	65,376.46	-	Based on the 2024 NEP

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100000100001000	Procurement of oil, gasoline and lubricants	Pampanga	Negotiated Procurement-Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	65,376.46	65,376.46	-	Based on the 2024 NEP
100000100001000	Procurement of oil, gasoline and lubricants	Tarlac	Negotiated Procurement-Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	56,531.70	56,531.70	-	Based on the 2024 NEP
100000100001000	Procurement of oil, gasoline and lubricants	Zambales	Negotiated Procurement-Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	50,644.50	50,644.50	-	Based on the 2024 NEP

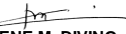
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