

Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
RSSO													
COMMON-USE OFFICE SUPPLIES													
100000100001000	General Administration and Support		RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	405,700.50	405,700.50		All official undertakings in General Administration and Support to operations conducted by PSA V Regional Office
310100100001000	Economic Sector Statistics Service		RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	165,283.66	165,283.66		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100100002000	National Census Service and Social Sector Statistics Service		RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	37,101.90	37,101.90		Various activities conducted by RSSO V in the generation o statistics on social sector statistics and censuses
310200100003000	Standards Service		RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	75,790.60	75,790.60		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA RSSO V
320100100001000	Civil Registration Services		RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	29,444.00	29,444.00		Activities involving Civil Registration Services of PSA V
OTHER OFFICE SUPPLIES													
310100100002000	National Census Service and Social Sector Statistics Service		RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	9,600.00	9,600.00		Various activities conducted by RSSO V in the generation of statistics on social sector statistics and censuses
310200100003000	Standards Service		RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	35,000.00	35,000.00		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA RSSO V
IT EQUIPMENT AND SUPPLIES													
100000100001000	General Administration and Support		RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	458,000.00	458,000.00		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
310100100001000	Economic Sector Statistics Service		RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	175,770.00	175,770.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and others
310100100002000	National Census Service and Social Sector Statistics Service		RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	113,190.00	113,190.00		Various activities conducted by RSSO V in the generation of statistics on social sector statistics and censuses
310200100003000	Standards Service		RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	158,270.00	158,270.00		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA RSSO V
320100100001000	Civil Registration Services		RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	114,160.00	114,160.00		Activities involving Civil Registration Services of PSA V
SERVICE VEHICLE SUPPLIES, PARTS AND ACCESSORIES													
100000100001000	General Administration and Support		RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	117,820.00	117,820.00		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
JANITORIAL SUPPLIES													
100000100001000	General Administration and Support		RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	49,159.36	49,159.36		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
ELECTRICAL AND CONSTRUCTION SUPPLIES													
310100100002000	National Census Service and Social Sector Statistics Service		RSSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	5,000.00	5,000.00		Various activities conducted by PSA V in the generation of statistics on social sector statistics and censuses
SERVICES													
100000100001000	General Administration and Support		RSSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	649,510.00	649,510.00		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
310100100001000	Economic Sector Statistics Service		RSSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	483,640.00	483,640.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and others
310100100002000	National Census Service and Social Sector Statistics Service		RSSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	1,464,800.00	1,464,800.00		Various activities conducted by PSA Albay in the generation of statistics on social sector statistics and censuses



Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310200100003000	Standards Service		RSSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	608,000.00	608,000.00		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA RSSO V
320100100001000	Civil Registration Services		RSSO	SVP	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	219,740.00	219,740.00		Activities involving Civil Registration Services of PSA V
UTILITIES													
100000100001000	General Administration and Support		RSSO	Agency to Agency/SVP/Direct Contracting/Direct Retail Purchase/Public Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	10,940,770.00	10,940,770.00		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
310100100001000	Economic Sector Statistics Service		RSSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	1,800,000.00	1,800,000.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and others
310200100003000	Standards Service		RSSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	60,000.00	60,000.00		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA RSSO V
SUB-TOTAL										18,175,750.02	18,175,750.02		
ALBAY PSO													
COMMON-USE OFFICE SUPPLIES													
100000100001000	General Administration and Support		Albay PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	154,956.00	154,956.00		All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial Statistics Office
MEDICAL SUPPLIES													
100000100001000	General Administration and Support		Albay PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	16,286.50	16,286.50		All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial Statistics Office
IT EQUIPMENT AND SUPPLIES													
320100100001000	Civil Registration Services		Albay PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	307,140.00	307,140.00		Activities involving Civil Registration Services of PSA Albay Provincial Statistics Office
JANITORIAL SUPPLIES													
100000100001000	General Administration and Support		Albay PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	35,840.25	35,840.25		All official undertaking in General Administration and Support to operations conducted by PSA V Regional Office
ELECTRICAL AND CONSTRUCTION SUPPLIES													
310100100002000	National Census Service and Social Sector Statistics Service		Albay PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	1,150.00	1,150.00		Various activities conducted by PSA Albay in the generation of statistics on social sector statistics and censuses
OTHER OFFICE SUPPLIES													
320100100001000	Civil Registration Services		Albay PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	1,200.00	1,200.00		Activities involving Civil Registration Services of PSA Albay Provincial Statistics Office
SERVICES													
100000100001000	General Administration and Support		Albay PSO	SVP	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	89,200.00	89,200.00		All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial Statistics Office
310100100001000	Economic Sector Statistics Service		Albay PSO	SVP	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	292,800.00	292,800.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100100002000	National Census Service and Social Sector Statistics Service		Albay PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	21,000.00	21,000.00		Various activities conducted by PSA Albay in the generation of statistics on social sector statistics and censuses
310200100003000	Standards Service		Albay PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	19,200.00	19,200.00		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA Albay
320100100001000	Civil Registration Services		Albay PSO	SVP	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	35,200.00	35,200.00		Activities involving Civil Registration Services of PSA Albay Provincial Statistics Office
UTILITIES													
100000100001000	General Administration and Support		Albay PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	260,250.00	260,250.00		All official undertakings in General Administration and Support to operations conducted by PSA Albay Provincial Statistics Office
SUB-TOTAL										1,234,222.75	1,234,222.75		
CAMARINES NORTE PSO													
COMMON-USE OFFICE SUPPLIES													
100000100001000	General Administration and Support		Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	33,624.55	33,624.55		All official undertakings in General Administration and Support to operations conducted by PSA Camarines Norte Provincial Statistics Office
310100100001000	Economic Sector Statistics Service		Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	251,120.42	251,120.42		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310100100002000	National Census Service and Social Sector Statistics Service	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	21,024.24	21,024.24		Various activities conducted by PSA Camarines Norte in the generation of statistics on social sector statistics and censuses
310200100003000	Standards Service	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	143,779.94	143,779.94		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA Camarines Norte
320100100001000	Civil Registration Services	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	26,870.70	26,870.70		Activities involving Civil Registration Services of PSA Cam Norte Provincial Statistics Office
<b>OFFICE EQUIPMENT/DEVICES</b>												
100000100001000	General Administration and Support	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	377,960.00	377,960.00		All official undertakings in General Administration and Support to operations conducted by PSA Cam Norte Provincial Statistics Office
310100100001000	Economic Sector Statistics Service	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310200100003000	Standards Service	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	40,000.00	40,000.00		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA Camarines Norte
<b>OFFICE FURNITURES AND FIXTURES</b>												
100000100001000	General Administration and Support	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	109,300.00	109,300.00		All official undertakings in General Administration and Support to operations conducted by PSA Cam Norte Provincial Statistics Office
<b>SERVICE VEHICLE SUPPLIES, PARTS AND ACCESSORIES</b>												
100000100001000	General Administration and Support	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	626,400.00	626,400.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarines Norte Provincial Statistics Office
<b>JANITORIAL SUPPLIES</b>												
100000100001000	General Administration and Support	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	50,039.86	50,039.86		All official undertakings in General Administration and Support to operations conducted by PSA Camarines Norte Provincial Statistics Office
<b>ELECTRICAL AND CONSTRUCTION SUPPLIES</b>												
100000100001000	General Administration and Support	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	45,448.44	45,448.44		All official undertakings in General Administration and Support to operations conducted by PSA Camarines Norte Provincial Statistics Office
<b>OTHER OFFICE SUPPLIES</b>												
100000100001000	General Administration and Support	Camarines Norte PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	12,400.00	12,400.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarines Norte Provincial Statistics Office
<b>SERVICES</b>												
100000100001000	General Administration and Support	Camarines Norte PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	667,940.00	667,940.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarines Norte Provincial Statistics Office
310100100001000	Economic Sector Statistics Service	Camarines Norte PSO	SVP	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	424,090.00	424,090.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100100002000	National Census Service and Social Sector Statistics Service	Camarines Norte PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	96,640.00	96,640.00		Various activities conducted by PSA Camarines Norte in the generation of statistics on social sector statistics and censuses
310200100003000	Standards Service	Camarines Norte PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	179,592.00	179,592.00		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA Camarines Norte
320100100001000	Civil Registration Services	Camarines Norte PSO	SVP	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	206,450.00	206,450.00		Activities involving Civil Registration Services of PSA Cam Norte Provincial Statistics Office
<b>UTILITIES</b>												
310100100001000	Economic Sector Statistics Service	Camarines Norte PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	50,468.40	50,468.40		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100100002000	National Census Service and Social Sector Statistics Service	Camarines Norte PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	108,000.00	108,000.00		Various activities conducted by PSA Camarines Norte in the generation of statistics on social sector statistics and censuses
310200100003000	Standards Service	Camarines Norte PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	10,800.00	10,800.00		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA Camarines Norte
320100100001000	Civil Registration Services	Camarines Norte PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	31,291.20	31,291.20		Activities involving Civil Registration Services of PSA Cam Norte Provincial Statistics Office
SUB-TOTAL									3,593,239.75	3,593,239.75		



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CAMARINES SUR PSO												
COMMON-USE OFFICE SUPPLIES												
100000100001000	General Administration and Support	Camarines Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	67,944.70	67,944.70		All official undertakings in General Administration and Support to operations conducted by PSA Camarines Sur Provincial Statistics Office
310200100003000	Standards Service	Camarines Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	1,939.80	1,939.80		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA Camarines Sur
320100100001000	Civil Registration Services	Camarines Sur PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	43,670.91	43,670.91		Activities involving Civil Registration Services of PSA Cam Sur Provincial Statistics Office
SERVICES												
100000100001000	General Administration and Support	Camarines Sur PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	67,980.00	67,980.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarines Sur Provincial Statistics Office
310100100001000	Economic Sector Statistics Service	Camarines Sur PSO	SVP	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	322,380.00	322,380.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100100002000	National Census Service and Social Sector Statistics Service	Camarines Sur PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	23,760.00	23,760.00		Various activities conducted by PSA Camarines Sur in the generation of statistics on social sector statistics and censuses
310200100003000	Standards Service	Camarines Sur PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	21,240.00	21,240.00		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA Camarines Norte
320100100001000	Civil Registration Services	Camarines Sur PSO	SVP	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	46,000.00	46,000.00		Activities involving Civil Registration Services of PSA Cam Sur Provincial Statistics Office
UTILITIES												
100000100001000	General Administration and Support	Camarines Sur PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	214,200.00	214,200.00		All official undertakings in General Administration and Support to operations conducted by PSA Camarines Sur Provincial Statistics Office
310100100001000	Economic Sector Statistics Service	Camarines Sur PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	9,000.00	9,000.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
								SUB-TOTAL	818,115.41	818,115.41		
CATANDUANES PSO												
COMMON-USE OFFICE SUPPLIES												
100000100001000	General Administration and Support	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	37,371.49	37,371.49		All official undertakings in General Administration and Support to operations conducted by PSA CatanduanesProvincial Statistics Office
310200100003000	Standards Service	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	1,384.45	1,384.45		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA Catanduanes
320100100001000	Civil Registration Services	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	29,784.72	29,784.72		Activities involving Civil Registration Services of PSA Catanduanes Provincial Statistics Office
IT EQUIPMENT AND SUPPLIES												
100000100001000	General Administration and Support	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	192,360.00	192,360.00		All official undertakings in General Administration and Support to operations conducted by PSA CatanduanesProvincial Statistics Office
310100100001000	Economic Sector Statistics Service	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	1,780.00	1,780.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
320100100001000	Civil Registration Services	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	57,900.00	57,900.00		Activities involving Civil Registration Services of PSA Catanduanes Provincial Statistics Office
SERVICE VEHICLE SUPPLIES, PARTS AND ACCESSORIES												
100000100001000	General Administration and Support	Catanduanes PSO	Shopping/SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	33,400.00	33,400.00		All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office
JANITORIAL SUPPLIES												
100000100001000	General Administration and Support	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	7,111.20	7,111.20		All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office
ELECTRICAL AND CONSTRUCTION SUPPLIES												
100000100001000	General Administration and Support	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	4,849.01	4,849.01		All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
OTHER OFFICE SUPPLIES													
100000100001000	General Administration and Support	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	61,200.00	61,200.00		All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office	
320100100001000	Civil Registration Services	Catanduanes PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00		Activities involving Civil Registration Services of PSA Catanduanes Provincial Statistics Office	
SERVICES													
100000100001000	General Administration and Support	Catanduanes PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	149,930.00	149,930.00		All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office	
310100100001000	Economic Sector Statistics Service	Catanduanes PSO	SVP	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	215,460.00	215,460.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors	
310100100002000	National Census Service and Social Sector Statistics Service	Catanduanes PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	35,640.00	35,640.00		Various activities conducted by PSA Catanduanes in the generation of statistics on social sector statistics and censuses	
310200100003000	Standards Service	Catanduanes PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	27,840.00	27,840.00		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA Catanduanes	
320100100001000	Civil Registration Services	Catanduanes PSO	SVP	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	58,430.00	58,430.00		Activities involving Civil Registration Services of PSA Catanduanes Provincial Statistics Office	
UTILITIES													
100000100001000	General Administration and Support	Catanduanes PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	539,448.00	539,448.00		All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office	
310100100001000	Economic Sector Statistics Service	Catanduanes PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	29,696.00	29,696.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors	
320100100001000	Civil Registration Services	Catanduanes PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	18,880.00	18,880.00		Activities involving Civil Registration Services of PSA Catanduanes Provincial Statistics Office	
SUB-TOTAL									1,505,464.87	1,505,464.87			
MASBATE PSO													
COMMON-USE OFFICE SUPPLIES													
100000100001000	General Administration and Support	Masbate PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	262,842.66	262,842.66		All official undertakings in General Administration and Support to operations conducted by PSA Masbate Provincial Statistics Office	
MEDICAL SUPPLIES													
100000100001000	General Administration and Support	Masbate PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	4,262.50	4,262.50		All official undertakings in General Administration and Support to operations conducted by PSA Masbate Provincial Statistics Office	
310100100001000	Economic Sector Statistics Service	Masbate PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	3,875.00	3,875.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors	
IT EQUIPMENT AND SUPPLIES													
100000100001000	General Administration and Support	Masbate PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	134,985.52	134,985.52		All official undertakings in General Administration and Support to operations conducted by PSA Masbate Provincial Statistics Office	
310100100001000	Economic Sector Statistics Service	Masbate PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	68,832.42	68,832.42		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors	
OFFICE EQUIPMENT/DEVICES													
100000100001000	General Administration and Support	Masbate PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	17,370.85	17,370.85		All official undertakings in General Administration and Support to operations conducted by PSA Masbate Provincial Statistics Office	
310100100001000	Economic Sector Statistics Service	Masbate PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	39,447.00	39,447.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors	
SERVICE VEHICLE SUPPLIES, PARTS AND ACCESSORIES													
100000100001000	General Administration and Support	Masbate PSO	Shopping/SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	126,556.19	126,556.19		All official undertakings in General Administration and Support to operations conducted by PSA Masbate Provincial Statistics Office	
JANITORIAL SUPPLIES													
100000100001000	General Administration and Support	Masbate PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	32,612.95	32,612.95		All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office	



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
ELECTRICAL AND CONSTRUCTION SUPPLIES												
310100100001000	Economic Sector Statistics Service	Masbate PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	7,930.25	7,930.25		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
SERVICES												
100000100001000	General Administration and Support	Masbate PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	412,612.50	412,612.50		All official undertakings in General Administration and Support to operations conducted by PSA Catanduanes Provincial Statistics Office
310100100001000	Economic Sector Statistics Service	Masbate PSO	SVP	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	159,600.00	159,600.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
310100100002000	National Census Service and Social Sector Statistics Service	Masbate PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	22,400.00	22,400.00		Various activities conducted by PSA Masbate in the generation of statistics on social sector statistics and censuses
310200100003000	Standards Service	Masbate PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	19,900.00	19,900.00		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA Masbate
320100100001000	Civil Registration Services	Masbate PSO	SVP	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	91,200.00	91,200.00		Activities involving Civil Registration Services of PSA Masbate Provincial Statistics Office
UTILITIES												
320100100001000	Civil Registration Services	Masbate PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	3,380,210.40	3,380,210.40		Activities involving Civil Registration Services of PSA Masbate Provincial Statistics Office
SUB-TOTAL									4,784,638.24	4,784,638.24		
SORSOGON PSO												
COMMON-USE OFFICE SUPPLIES												
100000100001000	General Administration and Support	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	228,466.20	228,466.20		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office
IT EQUIPMENT AND SUPPLIES												
100000100001000	General Administration and Support	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	84,826.11	84,826.11		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office
310100100001000	Economic Sector Statistics Service	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	51,114.96	51,114.96		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
OFFICE EQUIPMENT/DEVICES												
100000100001000	General Administration and Support	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	22,118.45	22,118.45		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office
310100100001000	Economic Sector Statistics Service	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	22,672.50	22,672.50		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
SERVICE VEHICLE SUPPLIES, PARTS AND ACCESSORIES												
100000100001000	General Administration and Support	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	86,489.40	86,489.40		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office
JANITORIAL SUPPLIES												
100000100001000	General Administration and Support	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	61,992.38	61,992.38		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office
ELECTRICAL AND CONSTRUCTION SUPPLIES												
310100100001000	Economic Sector Statistics Service	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	15,680.25	15,680.25		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors
OTHER OFFICE SUPPLIES												
100000100001000	General Administration and Support	Sorsogon PSO	Shopping/Agency to Agency	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	52,500.00	52,500.00		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office
SERVICES												
100000100001000	General Administration and Support	Sorsogon PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	366,762.50	366,762.50		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office
310100100001000	Economic Sector Statistics Service	Sorsogon PSO	SVP	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	227,340.00	227,340.00		Conduct of censuses and surveys in the various sectors such as agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, foreign trade and other sectors

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310100100002000	National Census Service and Social Sector Statistics Service	Sorsogon PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	14,580.00	14,580.00		Various activities conducted by PSA Sorsogon in the generation of statistics on social sector statistics and censuses
310200100003000	Standards Service	Sorsogon PSO	SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	103,900.00	103,900.00		Activities related to statistical policies and programs, statistical standards, and statistical classifications of PSA Sorsogon
320100100001000	Civil Registration Services	Sorsogon PSO	SVP	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Dec	GoP	224,660.00	224,660.00		Activities involving Civil Registration Services of PSA Sorsogon Provincial Statistics Office
<b>UTILITIES</b>												
100000100001000	General Administration and Support	Sorsogon PSO	SVP/Lease of Venue and Property	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	1,204,500.00	1,204,500.00		All official undertakings in General Administration and Support to operations conducted by PSA Sorsogon Statistics Office
SUB-TOTAL									2,767,602.75	2,767,602.75		
<b>GRAND TOTAL</b>									<b>32,879,033.79</b>			

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