

PHILIPPINE STATISTICS AUTHORITY RSSO 6
Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Schedule		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Open of Bids		Total	MOOE	CO	
A. Supplies and Materials														
A.I.a	Common Use Office-Supplies	RSSO/PO's	Agency to Agency	January to December (Quarterly)						2024 GAA	256,000.00	256,000.00		
A.III.b.3	Other Supplies and Materials Expenses	RSSO/PO's	Agency to Agency	August-September 2024						2024 GAA	5,000.00	5,000.00		
A.III.c.1	Other Supplies and Materials Expenses	RSSO/PO's	Agency to Agency	January to December 2024 (Quarterly)						2024 GAA	100,000.00	100,000.00		
A.I.a	Fuel, Oil, and Lubricants Expenses	RSSO/PO's	Direct Retail Purchase of POL Products and Airline Tickets (53.14)	January to December 2024 (Monthly)						2024 GAA	254,000.00	254,000.00		
A.III.a.1	Fuel, Oil, and Lubricants Expenses	RSSO/PO's	Direct Retail Purchase of POL Products and Airline Tickets (53.14)	January to December 2024 (Monthly)						2024 GAA	61,000.00	61,000.00		
B. Utilities														
A.I.a	Electricity Expenses	RSSO/PO's	Direct Contracting	January to December 2024 (Monthly)						2024 GAA	1,711,000.00	1,711,000.00		
A.I.a	Water Expenses	RSSO/PO's	Direct Contracting/Shopping	January to December 2024 (Monthly)						2024 GAA	135,000.00	135,000.00		
C. Communications														
A.I.a	Postage and Courier Services	RSSO/PO's	Direct Contracting/NP-53.9 - Small Value Procurement	January to December 2024 (Monthly)						2024 GAA	12,000.00	12,000.00		
A.III.c.1	Postage and Courier Services	RSSO/PO's	Direct Contracting/NP-53.9 - Small Value Procurement	January to December 2024 (Monthly)						2024 GAA	52,000.00	52,000.00		
A.I.a	Mobile	RSSO/PO's	Direct Contracting/NP-53.9 - Small Value Procurement	January to December 2024 (Monthly)						2024 GAA	179,000.00	179,000.00		
A.III.a.1	Mobile	RSSO/PO's	NP-53.9 - Small Value Procurement	January to December 2024 (Monthly)						2024 GAA	29,000.00	29,000.00		
A.III.a.2	Mobile	RSSO/PO's	NP-53.9 - Small Value Procurement	January to December 2024 (Monthly)						2024 GAA	44,000.00	44,000.00		
A.I.a	Landline	RSSO/PO's	Direct Contracting	January to December 2024 (Monthly)						2024 GAA	179,000.00	179,000.00		
A.I.a	Internet Subscription Expenses	RSSO/PO's	Direct Contracting	January to December 2024 (Monthly)						2024 GAA	315,000.00	315,000.00		
A.I.a	Cable, Satellite Expenses	RSSO/PO's	Direct Contracting	January to December 2024 (Monthly)						2024 GAA	5,000.00	5,000.00		
A.I.a	Other Subscription Expenses	RSSO/PO's	NP-53.9 - Small Value Procurement	January to December 2024 (Monthly)						2024 GAA	19,000.00	19,000.00		
D. Rental														
A.I.a	Rent- Building and Structures	RSSO/PO's	Direct Contracting	January to December 2024						2024 GAA	11,400,000.00	11,400,000.00		
E. Professional/General Services														
A.I.a	Security Services	RSSO/PO's	Public Bidding	January to December 2024						2024 GAA	5,035,000.00	5,035,000.00		
A.I.a	Janitorial Services	RSSO/PO's	Public Bidding	January to December 2024						2024 GAA	1,619,000.00	1,619,000.00		
F. Trainings, Meetings and PDR, Provincial/Regional Planning Workshop and Mid Year Performance Review, Planning and Group Learning Session														
Capacity Building Activities														
A.III.b.3	Training meals	S OCD	NP-53.9 - Small Value Procurement	January to June 2024						2024 GAA	28,000.00	28,000.00		
A.III.b.3	Training meals	S OCD	NP-53.9 - Small Value Procurement	July to December 2024						2024 GAA	28,000.00	28,000.00		
A.I.a	2025 Regional Planning Workshop (RPW) and 2024 General Assembly Meeting (GA) Meals, Accommodation and Venue	RSSO/PO's	NP-53.10 -Lease of Real Property and Venue	December 2024						2024 GAA	400,000.00	400,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Open en.		Total	MOOE	CO	
	Agriculture and Fisheries and services trainings													
A.III.a.1	Regional Data Review	SOCD	NP-53.10 -Lease of Real Property and Venue	April, July, October, December 2024						2024 GAA	560,000.00	560,000.00		
A.III.a.1	National Data Review	SOCD	NP-53.9 - Small Value Procurement	April, July, October, December 2024						2024 GAA	33,600.00	33,600.00		
A.III.a.1	Crops and Other Crops Survey Trainings	RSSO/PO's	NP-53.9 - Small Value Procurement	January to December 2024 (quarterly)						2024 GAA	916,000.00	916,000.00		
A.III.a.1	Fisheries Survey Trainings	RSSO/PO's	NP-53.9 - Small Value Procurement	January to December 2024 (quarterly)						2024 GAA	1,005,880.00	1,005,880.00		
A.III.a.1	Fisheries Survey Trainings	PSO	NP-53.10 -Lease of Real Property and Venue	January to December 2024 (quarterly)						2024 GAA	21,600.00	21,600.00		
A.III.a.1	Livestock and Poultry Survey Trainings	RSSO/PO's	NP-53.9 - Small Value Procurement	January to December 2024 (quarterly)						2024 GAA	361,160.00	361,160.00		
A.III.a.1	CPI trainings	PO's	NP-53.9 - Small Value Procurement	January, March, April-May, July, December 2024						2024 GAA	26,880.00	26,880.00		
A.III.a.1	CPI trainings (other expenses)	PO's	Agency to Agency	January, March, April-May, July, Decembe 2024						2024 GAA	2,500.00	2,500.00		
A.III.a.1	Building Permit Briefing	PO's	NP-53.9 - Small Value Procurement	January to December 2024						2024 GAA	9,180.00	9,180.00		
A.III.a.1	QSPBI Provincial Briefing/Training	PO's	NP-53.9 - Small Value Procurement	March 2024						2024 GAA	10,800.00	10,800.00		
A.III.a.1	Provincial Data Review	PO's	NP-53.9 - Small Value Procurement	January to December 2024 (quarterly)						2024 GAA	140,400.00	140,400.00		
	APR 2024 LFS 2nd Quarter													
A.III.a.2	Venue, accomodation and meals (Joint 2nd and 3rd level) Reg'l participants	SOCD	NP-53.10 -Lease of Real Property and Venue	April to June 2024						2024 GAA	218,000.00	218,000.00		
	Civil Registration Activities													
A.III.c.1	Refresher on Civil Registration Laws/Memos for PSA Personnel	CRASD	NP-53.9 - Small Value Procurement	January to December 2024						2024 GAA	30,000.00	30,000.00		
A.III.c.1	DeCap & Civil Registration Laws Refresher Training for PSA-CRS Personnel	CRASD	NP-53.9 - Small Value Procurement	January to December 2024						2024 GAA	25,800.00	25,800.00		
A.III.c.1	Civil Registration Laws Training/Seminar for Medical Record Officers	CRASD	NP-53.9 - Small Value Procurement	January to December 2024						2024 GAA	42,000.00	42,000.00		
A.III.c.1	CRASM Training for PSA Personnel	CRASD	NP-53.9 - Small Value Procurement	January to December 2024						2024 GAA	12,000.00	12,000.00		
A.III.c.1	CRASM Training for Solemnizing Officers	CRASD	NP-53.9 - Small Value Procurement	January to December 2024						2024 GAA	42,000.00	42,000.00		
A.III.c.1	PhilCRIS & BREQS Installation Training for PSA Personnel	CRASD	NP-53.9 - Small Value Procurement	January to December 2024						2024 GAA	12,000.00	12,000.00		
A.III.c.1	2024 Civil Registration Month	PO's	NP-53.9 - Small Value Procurement	February 2024						2024 GAA	101,000.00	101,000.00		
A.III.c.1	Civil Registration Echo Training	PO's	NP-53.9 - Small Value Procurement	March-October 2024						2024 GAA	55,200.00	55,200.00		
A.III.c.1	Civil Registration Forum	PO's	NP-53.9 - Small Value Procurement	January to December 2024 (twice a year)						2024 GAA	70,000.00	70,000.00		
A.III.c.1	CRVS Training-Workshop for PSO Personnel	PO's	NP-53.9 - Small Value Procurement	January to December 2024 (twice a year)						2024 GAA	49,000.00	49,000.00		
	Regional Statistical Committee (RSC) Quarterly Meeting													


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A.III.b.3	First quarter meeting catering services	S OCD	NP-53.9 - Small Value Procurement	February 2024						2024 GAA	28,000.00	28,000.00		Representation Expenses
A.III.b.3	Second quarter meeting catering services	S OCD	NP-53.9 - Small Value Procurement	May 2024						2024 GAA	28,000.00	28,000.00		Representation Expenses
A.III.b.3	Third quarter meeting catering services	S OCD	NP-53.9 - Small Value Procurement	August 2024						2024 GAA	28,000.00	28,000.00		Representation Expenses
A.III.b.3	Fourth quarter meeting catering services	S OCD	NP-53.9 - Small Value Procurement	November 2024						2024 GAA	28,000.00	28,000.00		Representation Expenses
National Statistcis Month														
A.III.b.3	Opening Ceremony Catering services	S OCD	NP-53.9 - Small Value Procurement	October 2024						2024 GAA	6,000.00	6,000.00		Representation Expenses
A.III.b.3	1 General Assembly Meeting catering services	S OCD	NP-53.9 - Small Value Procurement	August-September 2024						2024 GAA	20,000.00	20,000.00		Representation Expenses
A.I.a	PSA Anniversary	RSSO/PO's	NP-53.9 - Small Value Procurement	September 2024						2024 GAA	109,000.00	109,000.00		Representation Expenses
A.III.c.1	Civil Registration Month Opening and Culminating Ceremony	RSSO/PO's	NP-53.9 - Small Value Procurement	February 2024						2024 GAA	309,100.00	309,100.00		Representation Expenses
A.III.c.1	Civil Registration Month Caravan	PO's	NP-53.9 - Small Value Procurement	February 2024						2024 GAA	4,500.00	4,500.00		Representation Expenses
A.III.c.1	Monthly Meeting with LCR	PO's	NP-53.9 - Small Value Procurement	January to December 2024						2024 GAA	7,500.00	7,500.00		Representation Expenses
A.III.c.1	Civil Registration Month Quiz Bee	PO's	NP-53.9 - Small Value Procurement	February 2024						2024 GAA	121,000.00	121,000.00		Representation Expenses
A.III.c.1	2024 Year-End Assessment for LCRO	PO's	NP-53.9 - Small Value Procurement	December 2024						2024 GAA	57,900.00	57,900.00		Representation Expenses
G. Repair and Maintenance														
A.I.a	Maintenance of Office Equipment	RSSO/PO's	NP-53.9 - Small Value Procurement	January to December 2024						2024 GAA	102,000.00	102,000.00		
A.I.a	Maintenance of Motor Vehicles	RSSO/PO's	NP-53.9 - Small Value Procurement	January to December 2024						2024 GAA	183,000.00	183,000.00		
A.I.a	Other Maintenace and Operating Expenses	RSSO/PO's	NP-53.9 - Small Value Procurement	January to December 2024						2024 GAA	84,000.00	84,000.00		
A.III.c.1	Other Maintenace and Operating Expenses	RSSO/PO's	NP-53.9 - Small Value Procurement	January to December 2024						2024 GAA	89,000.00	89,000.00		
H. Printing														
A.III.c.1	Printing and Publication Expenses	RSSO/PO's	NP-53.9 - Small Value Procurement	January to December 2024						2024 GAA	8,000.00	8,000.00		
A.III.c.1	Advertising Expenses	RSSO/PO's	NP-53.9 - Small Value Procurement	January to December 2024						2024 GAA	7,000.00	7,000.00		
I. Taxes, Insurance, Premiums and other Fees														
A.I.a	Fidelity Bond Premiums	RSSO/PO's	Agency to Agency	January to December 2024						2024 GAA	217,000.00	217,000.00		
A.I.a	Insurance Expenses	RSSO/PO's	Agency to Agency	January to December 2024						2024 GAA	124,000.00	124,000.00		
A.I.a	Auditing Services	RSSO/PO's	Agency to Agency	January to December 2024						2024 GAA	14,000.00	14,000.00		
J. Other Expenses														
A.I.a	Travelling Expenses -Local	RSSO/PO's	Direct Retail Purchase of POL Products and Airline Tickets (53.14)	January to December 2024						2024 GAA	458,000.00	458,000.00		
A.III.a.1	Travelling Expenses -Local	RSSO/PO's	Direct Retail Purchase of POL Products and Airline Tickets (53.14)	January to December 2024						2024 GAA	2,153,000.00	2,153,000.00		

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A.III.a.2	Travelling Expenses -Local	RSSO/PO's	Direct Retail Purchase of POL Products and Airline Tickets (53.14)	January to December 2024						2024 GAA	205,000.00	205,000.00		
A.III.b.3	Travelling Expenses -Local	RSSO/PO's	Direct Retail Purchase of POL Products and Airline Tickets (53.14)	January to December 2024						2024 GAA	80,000.00	80,000.00		
A.III.c.1	Travelling Expenses -Local	RSSO/PO's	Direct Retail Purchase of POL Products and Airline Tickets (53.14)	January to December 2024						2024 GAA	248,000.00	248,000.00		
A.I.a	Travelling Expenses -Foreign	RSSO/PO's	Direct Retail Purchase of POL Products and Airline Tickets (53.14)	January to December 2024						2024 GAA	100,000.00	100,000.00		
A.III.c.1	Transportation and Delivery Expenses	RSSO/PO's	Direct Retail Purchase of POL Products and Airline Tickets (53.14)	January to December 2024						2024 GAA	15,000.00	15,000.00		
A.I.a	Extraordinary and Miscellaneous Expenses	RSSO/PO's	NP-53.9 - Small Value Procurement	January to December 2024						2024 GAA	117,000.00	117,000.00		


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