PHILIPPINE STATISTICS AUTHORITY RSSO 6

Indicative Annual Procurement Plan for FY 2024

Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity	Schedule			Estimated Budget (P	hD)	
(PAP)	Troduction Trograms Topoc			Ads/Post of IB/REI Sub/Open of Bids Notice of Contract			ı	Latimated budget (i	,	Remarks
(,				Award Signing	st of /Op	Source of				(brief description of
					IB/REI en	Funds	Total	MOOE	со	Program/Project)
A. Supp	lies and Materials				10.1.					
A.I.a	Common Use Office-Supplies	RSSO/PO's	Agency to Agency	January to December (Quarterly)		2024 GAA	256,000.00	256,000.00		
A.III.b.3	Other Supplies and Materials Expenses	RSSO/PO's	Agency to Agency	August-September 2024		2024 GAA	5,000.00	5,000.00		
A.III.c.1	Other Supplies and Materials Expenses	RSSO/PO's	Agency to Agency	January to December 2024 (Quarterly)		2024 GAA	100,000.00	100,000.00		
A.II.a	Fuel, Oil, and Lubricants Expenses	RSSO/PO's	Direct Retail Purchase of POL	January to December 2024 (Monthly)		2024 GAA	254,000.00	254,000.00		
A.I.a	ruei, Oii, and Lubricants Expenses	K330/F03	Products and Airline Tickets	January to December 2024 (Monthly)		2024 GAA	254,000.00	254,000.00		
l		D000/D0/	(53.14)				04 000 00	04 000 00		
A.III.a.1	Fuel, Oil, and Lubricants Expenses	RSSO/PO's	Direct Retail Purchase of POL	January to December 2024 (Monthly)		2024 GAA	61,000.00	61,000.00		
			Products and Airline Tickets							
			(53.14)							
		1								
B. Utiliti										
A.I.a	Electricity Expenses	RSSO/PO's	Direct Contracting	January to December 2024 (Monthly)		2024 GAA	1,711,000.00	1,711,000.00		
A.I.a	Water Expenses	RSSO/PO's	Direct Contracting/Shopping	January to December 2024 (Monthly)		2024 GAA	135,000.00	135,000.00		
C. Comr	munications									
A.I.a	Postage and Courier Services	RSSO/PO's	Direct Contracting/NP-53.9 -	January to December 2024 (Monthly)		2024 GAA	12,000.00	12,000.00		
			Small Value Procurement				•	·		
A.III.c.1	Postage and Courier Services	RSSO/PO's	Direct Contracting/NP-53.9 -	January to December 2024 (Monthly)		2024 GAA	52,000.00	52,000.00		
	The standard of the standard o		Small Value Procurement	, = = = = . (,,			5_,555.55	,		
A.I.a	Mobile	RSSO/PO's	Direct Contracting/NP-53.9 -	January to December 2024 (Monthly)		2024 GAA	179,000.00	179,000.00		
/ ι.ι.α	Mobile	1000/103	Small Value Procurement	dandary to becomed 2024 (Monthly)		2024 0701	170,000.00	170,000.00		
A.III.a.1	Mobile	RSSO/PO's	NP-53.9 - Small Value	January to December 2024 (Monthly)		2024 GAA	29,000.00	29,000.00		
A.III.a. I	Wiobile	K330/F03	Procurement	January to December 2024 (Monthly)		2024 GAA	29,000.00	29,000.00		
A III - O	Mobile	D000/D01-		Inches to December 2004 (Manth b.)		0004 0 4 4	44,000,00	44,000,00		
A.III.a.2	Mobile	RSSO/PO's	NP-53.9 - Small Value	January to December 2024 (Monthly)		2024 GAA	44,000.00	44,000.00		
	l		Procurement							
A.I.a	Landline	RSSO/PO's	Direct Contracting	January to December 2024 (Monthly)		2024 GAA	179,000.00	179,000.00		
A.I.a	Internet Subscription Expenses	RSSO/PO's	Direct Contracting	January to December 2024 (Monthly)		2024 GAA	315,000.00	315,000.00		
A.I.a	Cable, Satellite Expenses	RSSO/PO's	Direct Contracting	January to December 2024 (Monthly)		2024 GAA	5,000.00	5,000.00		
A.I.a	Other Subscription Expenses	RSSO/PO's	NP-53.9 - Small Value			2024 GAA	19,000.00	19,000.00		
			Procurement							
D. Renta	al									
A.I.a	Rent- Building and Structures	RSSO/PO's	Direct Contracting	January to December 2024		2024 GAA	11,400,000.00	11,400,000.00		
E. Profe	ssional/General Services									
A.I.a	Security Services	RSSO/PO's	Public Bidding	January to December 2024		2024 GAA	5,035,000.00	5,035,000.00		
A.I.a	Janitorial Services	RSSO/PO's	Public Bidding	January to December 2024		2024 GAA	1,619,000.00	1,619,000.00		
			3	,			,,	,,		
F Traini	ngs, Meetings and PDR, Provincial/Regional Planning									
	op and Mid Year Performance Review, Planning and Group									
	Session									
<u> Learning</u>	Capacity Building Activities	1			+					
A 111 h 2		SOCD	NP-53.9 - Small Value	lanuari ta Juna 2024		2024 GAA	28,000.00	28,000.00		
A.III.b.3	Training meals	SOCD		January to June 2024		2024 GAA	28,000.00	28,000.00		
			Procurement							
A.III.b.3	Training meals	SOCD	NP-53.9 - Small Value	July to December 2024		2024 GAA	28,000.00	28,000.00		
,	Training modis	3305	Procurement	July to December 2024		2027 UAA	20,000.00	20,000.00		
			1 TOOGI GITIGITE							
	2025 Regional Planning Workshop (RPW) and 2024									
	General Assembly Meeting (GA)									
۸ ۱ -		RSSO/PO's	ND 52 40 Lease of Book Book	D		2024 2 4 4	400 000 00	400 000 00		
A.I.a	Meals, Accommodation and Venue	K000/PUS	NP-53.10 -Lease of Real Property	December 2024		2024 GAA	400,000.00	400,000.00		
I		I	and Venue]
										1

Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity Sched				Schedule			Estimated Budget (PhP)		
(PAP)				Ads/Post of IB/REI	Sub/Open of Bids		Contract Signing	Ads/Po Sub st of /Op IB/REI en	Source of Funds	Total	MOOE	co	Remarks (brief description of Program/Project)
	Agriculture and Fisheries and services trainings	•			l			In. i.					
A.III.a.1	Regional Data Review	SOCD	NP-53.10 -Lease of Real Property and Venue	April, C	July, October,	December 2	2024		2024 GAA	560,000.00	560,000.00		
A.III.a.1	National Data Review	SOCD	NP-53.9 - Small Value Procurement	April, .	July, October,	December 2	2024		2024 GAA	33,600.00	33,600.00		
A.III.a.1	Crops and Other Crops Survey Trainings	RSSO/PO's	NP-53.9 - Small Value Procurement	January	y to December	2024 (quar	terly)		2024 GAA	916,000.00	916,000.00		
A.III.a.1	Fisheries Survey Trainings	RSSO/PO's	NP-53.9 - Small Value Procurement	January	y to December	2024 (quar	terly)		2024 GAA	1,005,880.00	1,005,880.00		
A.III.a.1	Fisheries Survey Trainings	PSO	NP-53.10 -Lease of Real Property and Venue	January	y to December	2024 (quar	terly)		2024 GAA	21,600.00	21,600.00		
A.III.a.1	Livestock and Poultry Survey Trainings	RSSO/PO's	NP-53.9 - Small Value Procurement	January	y to December	2024 (quar	terly)		2024 GAA	361,160.00	361,160.00		
A.III.a.1	CPI trainings	PO's	NP-53.9 - Small Value Procurement	January, Mar	ch, April-May,	July, Decer	mber 202	24	2024 GAA	26,880.00	26,880.00		
A.III.a.1	CPI trainings (other expenses)	PO's	Agency to Agency	January, Ma	rch, April-May	July, Dece	mbe 202	24	2024 GAA	2,500.00	2,500.00		
A.III.a.1	Building Permit Briefing	PO's	NP-53.9 - Small Value Procurement	Ja	anuary to Dece	mber 2024			2024 GAA	9,180.00	9,180.00		
A.III.a.1	QSPBI Provincial Briefing/Training	PO's	NP-53.9 - Small Value Procurement		March 2	024			2024 GAA	10,800.00	10,800.00		
A.III.a.1	Provincial Data Review	PO's	NP-53.9 - Small Value Procurement	January	y to December	2024 (quar	terly)		2024 GAA	140,400.00	140,400.00		
A.III.a.2	APR 2024 LFS 2nd Quarter Venue, accomodation and meals (Joint 2nd and 3rd level) Reg'l participants	SOCD	NP-53.10 -Lease of Real Property and Venue		April to Jun	e 2024			2024 GAA	218,000.00	218,000.00		
A.III.c.1	Civil Registration Activities Refresher on Civil Registration Laws/Memos for PSA Personnel	CRASD	NP-53.9 - Small Value Procurement	Ja	anuary to Dece	mber 2024			2024 GAA	30,000.00	30,000.00		
A.III.c.1	DeCap & Civil Registration Laws Refresher Training for PSA- CRS Personnel	CRASD	NP-53.9 - Small Value Procurement	Ja	anuary to Dece	mber 2024			2024 GAA	25,800.00	25,800.00		
A.III.c.1	Civil Registration Laws Training/Seminar for Medical Record Officers	CRASD	NP-53.9 - Small Value Procurement	Ja	anuary to Dece	mber 2024			2024 GAA	42,000.00	42,000.00		
A.III.c.1	CRASM Training for PSA Personnel	CRASD	NP-53.9 - Small Value Procurement	Ja	anuary to Dece	mber 2024			2024 GAA	12,000.00	12,000.00		
A.III.c.1	CRASM Training for Solemnizing Officers	CRASD	NP-53.9 - Small Value Procurement	Ja	anuary to Dece	mber 2024			2024 GAA	42,000.00	42,000.00		
A.III.c.1	PhilCRIS & BREQS Installation Training for PSA Personnel	CRASD	NP-53.9 - Small Value	Ja	anuary to Dece	mber 2024			2024 GAA	12,000.00	12,000.00		
A.III.c.1	2024 Civil Registration Month	PO's	Procurement NP-53.9 - Small Value		February	2024			2024 GAA	101,000.00	101,000.00		
A.III.c.1	Civil Registration Echo Training	PO's	Procurement NP-53.9 - Small Value Procurement		March-Octob	er 2024			2024 GAA	55,200.00	55,200.00		
A.III.c.1	Civil Registration Forum	PO's	NP-53.9 - Small Value Procurement	January t	to December 2	024 (twice a	a year)		2024 GAA	70,000.00	70,000.00		
A.III.c.1	CRVS Training-Workshop for PSO Personnel	PO's	NP-53.9 - Small Value Procurement	January t	to December 2	024 (twice a	a year)		2024 GAA	49,000.00	49,000.00		
	Regional Statistical Committee (RSC) Quarterly Meeting												

Code	Procurement Program/Project	PMO/ End-User	End-User Mode of Procurement	Schedule for Each Procurement Activity Sched					Estimated Budget (PhP)			
(PAP)	,			Ads/Post of IB/REI Sub/Open of Bids	Notice of Conf		ds/Po Sub					Remarks
					Award Sign		st of /Op 8/REI en	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
A.III.b.3	First quarter meeting catering services	SOCD	NP-53.9 - Small Value	February 2	2024	1	10:1:	2024 GAA	28,000.00	28,000.00		Representation
			Procurement	,								Expenses
A.III.b.3	Second quarter meeting catering services	SOCD	NP-53.9 - Small Value	May 202	24			2024 GAA	28,000.00	28,000.00		Representation
			Procurement									Expenses
A.III.b.3	Third quarter meeting catering services	SOCD	NP-53.9 - Small Value	August 20	024			2024 GAA	28,000.00	28,000.00		Representation
A III h 3	Fourth quarter meeting catering services	SOCD	Procurement NP-53.9 - Small Value	November	2024			2024 GAA	28,000.00	28,000.00		Expenses Representation
7	Tourist quarter meeting outering services	COOD	Procurement	November	2024			2024 0/01	20,000.00	20,000.00		Expenses
	National Statistcis Month											
A.III.b.3	Opening Ceremony Catering services	SOCD	NP-53.9 - Small Value	October 2	024			2024 GAA	6,000.00	6,000.00		Representation
A.III.b.3	General Assembly Meeting catering services	SOCD	Procurement NP-53.9 - Small Value	August-Septem	hor 2024			2024 GAA	20,000.00	20,000.00		Expenses Representation
A.III.D.3	General Assembly Meeting Catering Services	3000	Procurement	August-Septem	IDEI 2024			2024 GAA	20,000.00	20,000.00		Expenses
			T Todaromont									Σχροποσο
A.I.a	PSA Anniversary	RSSO/PO's	NP-53.9 - Small Value	September	2024			2024 GAA	109,000.00	109,000.00		Representation
A.III.c.1	Civil Registration Month Opening and Culminating Ceremony	RSSO/PO's	Procurement NP-53.9 - Small Value	February 2	2024			2024 GAA	309,100.00	309,100.00		Expenses Representation
A.III.C. 1	Town registration worth opening and ourninating deternory	1000/103	Procurement	i ebidary z	1024			2024 OAA	309,100.00	303,100.00		Expenses
A.III.c.1	Civil Registration Month Caravan	PO's	NP-53.9 - Small Value	February 2	2024			2024 GAA	4,500.00	4,500.00		Representation
			Procurement	·								Expenses
A.III.c.1	Monthly Meeting with LCR	PO's	NP-53.9 - Small Value	January to Dece	mber 2024			2024 GAA	7,500.00	7,500.00		Representation
		DO!	Procurement	F	2004			0004 044	404 000 00	404 000 00		Expenses
A.III.c.1	Civil Registration Month Quiz Bee	PO's	NP-53.9 - Small Value Procurement	February 2	2024			2024 GAA	121,000.00	121,000.00		Representation Expenses
A.III.c.1	2024 Year-End Assessment for LCRO	PO's	NP-53.9 - Small Value	December	2024			2024 GAA	57,900.00	57,900.00		Representation
7	2021 Todi Ella Accessillo il Noi Estas		Procurement	Bookinson	2021			2021 0701	01,000.00	01,000.00		Expenses
												·
	r and Maintenance											
A.I.a	Maintenance of Office Equipment	RSSO/PO's	NP-53.9 - Small Value Procurement	January to Dece	mber 2024			2024 GAA	102,000.00	102,000.00		
A.I.a	Maintenance of Motor Vehicles	RSSO/PO's	NP-53.9 - Small Value	January to Dece	mber 2024			2024 GAA	183,000.00	183,000.00		
71.1.0	With terrained of World Verilloids	1000/103	Procurement	dantally to beech	11001 2024			2024 0/01	100,000.00	100,000.00		
A.I.a	Other Maintenace and Operating Expenses	RSSO/PO's	NP-53.9 - Small Value	January to Dece	mber 2024			2024 GAA	84,000.00	84,000.00		
			Procurement									
A.III.c.1	Other Maintenace and Operating Expenses	RSSO/PO's	NP-53.9 - Small Value	January to Dece	mber 2024			2024 GAA	89,000.00	89,000.00		
			Procurement									
H. Printir	l na											
A.III.c.1	Printing and Publication Expenses	RSSO/PO's	NP-53.9 - Small Value	January to Dece	mber 2024			2024 GAA	8,000.00	8,000.00		
			Procurement	,								
A.III.c.1	Advertising Expenses	RSSO/PO's	NP-53.9 - Small Value	January to Dece	mber 2024			2024 GAA	7,000.00	7,000.00		
			Procurement									
I Taxes	Insurance, Premiums and other Fees											
A.I.a	Fidelity Bond Premiums	RSSO/PO's	Agency to Agency	January to Dece	mber 2024			2024 GAA	217,000.00	217,000.00		
A.I.a	Insurance Expenses	RSSO/PO's	Agency to Agency	January to Dece				2024 GAA	124,000.00	124,000.00		
A.I.a	Auditing Services	RSSO/PO's	Agency to Agency	January to Dece	mber 2024			2024 GAA	14,000.00	14,000.00		
1.60		Т										
	Expenses	DCCO/DOI-	Direct Dateil Durch	1	mh ar 2004			2024 2 4 4	450,000,00	450,000,00		
A.I.a	Travelling Expenses -Local	RSSO/PO's	Direct Retail Purchase of POL Products and Airline Tickets	January to Dece	IIDEI ZUZ4			2024 GAA	458,000.00	458,000.00		
			(53.14)									
A.III.a.1	Travelling Expenses -Local	RSSO/PO's	Direct Retail Purchase of POL	January to Dece	mber 2024			2024 GAA	2,153,000.00	2,153,000.00		
			Products and Airline Tickets	,					, , , , , , , , , , , , , , , , , , , ,	, ,		
1			(53.14)									

Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule fo	r Each Procureme	ent Activity		Schedul	е		Estimated Budget (PhP)	
(PAP)				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Po Si st of /C IB/REI e	Op Source		MOOE	со	Remarks (brief description of Program/Project)
A.III.a.2	Travelling Expenses -Local	RSSO/PO's	Direct Retail Purchase of POL Products and Airline Tickets (53.14)	J	lanuary to Dece	mber 2024			2024 0	AA 205,000.00	205,000.00		
A.III.b.3	Travelling Expenses -Local	RSSO/PO's	Direct Retail Purchase of POL Products and Airline Tickets (53.14)	J	lanuary to Dece	mber 2024	ı		2024 0	AA 80,000.00	80,000.00		
A.III.c.1	Travelling Expenses -Local	RSSO/PO's	Direct Retail Purchase of POL Products and Airline Tickets (53.14)	J	lanuary to Dece	mber 2024	ı		2024 0	AA 248,000.00	248,000.00		
A.I.a	Travelling Expenses -Foreign	RSSO/PO's	Direct Retail Purchase of POL Products and Airline Tickets (53.14)	J	lanuary to Dece	mber 2024			2024 0	AA 100,000.00	100,000.00		
A.III.c.1	Transportation and Delivery Expenses	RSSO/PO's	Direct Retail Purchase of POL Products and Airline Tickets (53.14)	J	lanuary to Dece	mber 2024			2024 0	AA 15,000.00	15,000.00		
A.I.a	Exraordinary and Miscellaneous Expenses	RSSO/PO's	NP-53.9 - Small Value Procurement	J	lanuary to Dece	mber 2024	ļ		2024 0	AA 117,000.00	117,000.00		

Prepared by:

JENELYN HISUAN Head, BAC Secretariat Certified Correct:

Approved:

WILLIAM G. JARO Chief, CRASD/BAC Chairperson NELIDA C. AMOLAR (CSS) Officer-in-Charge RSSO VI