

PHILIPPINE STATISTICS AUTHORITY
REGION X-NORTHERN MINDANAO

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/ Activity/ Project)
				Advertis- ment/P osting of IB/REI	Submiss ion/Open ing of Bids	Notice of Award		Contract Signing	TOTAL	
A.I.a, A.III.a.1, A.III.a.2, A.III.b.3, A.III.c.1	Airline Tickets	RSSO/PSO	NP 53.14 Direct Retail Purchase	January-December	January-December	January-December	GAA	2,708,790.00	2,708,790.00	
A.I.a, A.III.a.1, A.III.a.2, A.III.b.3, A.III.c.1	Training Expenses	RSSO/PSO	NP 53.9 Small Value Procurement	January-December	January-December	January-December	GAA	2,885,510.00	2,885,510.00	Meals, Venue and Accommodation
A.I.a, A.III.a.1, A.III.a.2, A.III.c.1	Office Supplies	RSSO/PSO	NP 53.5 Agency to Agency / 52.1b Shopping	January-December	January-December	January-December	GAA	574,704.97	574,704.97	
A.I.a, A.III.a.1, A.III.a.2, A.III.c.1	Gasoline, Oil and Lubricants	RSSO/PSO	NP 53.14 Direct Retail Purchase	January-December	January-December	January-December	GAA	194,291.20	194,291.20	
A.I.a, A.III.a.1, A.III.c.1	Other Supplies Expenses	RSSO/PSO	NP 53.5 Agency to Agency / 52.1b Shopping	January-December	January-December	January-December	GAA	232,387.18	232,387.18	
A.I.a, A.III.a.1, A.III.a.2, A.III.c.1	Semi-Expendable Office Equipment	RSSO/PSO	NP 53.9 Small Value Procurement	January-December	January-December	January-December	GAA	0.00	0.00	
A.I.a, A.III.a.1, A.III.a.2, A.III.c.1	Semi-Expendable Furniture and Fixture	RSSO/PSO	NP 53.9 Small Value Procurement	January-December	January-December	January-December	GAA	0.00	0.00	
A.I.a, A.III.c.1	Water Consumption	RSSO/PSO	NP 53.9 Small Value Procurement / Sec. 50 Direct Contracting	January-December	January-December	January-December	GAA	120,050.00	120,050.00	
A.I.a, A.III.a.1, A.III.a.2, A.III.c.1	Electricity Expenses	RSSO/PSO	Sec. 50 Direct Contracting	January-December	January-December	January-December	GAA	988,800.00	988,800.00	
A.I.a, A.III.a.1, A.III.a.2, A.III.c.1	Postage and Deliveries	RSSO/PSO	NP 53.9 Small Value Procurement	January-December	January-December	January-December	GAA	124,680.00	124,680.00	
A.I.a, A.III.c.1	Telephone Expense-Mobile	RSSO/PSO	NP 53.9 Small Value Procurement	January-December	January-December	January-December	GAA	133,380.00	133,380.00	
A.I.a	Telephone Expense-Landline	RSSO/PSO	NP 53.9 Small Value Procurement	January-December	January-December	January-December	GAA	45,100.00	45,100.00	
A.I.a	Internet Services	RSSO/PSO	NP 53.9 Small Value Procurement	January-December	January-December	January-December	GAA	77,588.00	77,588.00	
A.I.a, A.III.a.1, A.III.a.2, A.III.c.1	Janitorial Services	RSSO/PSO	Competitive Bidding	January-December	January-December	January-December	GAA	927,000.80	927,000.80	
A.I.a, A.III.a.1, A.III.a.2, A.III.c.1	Security Services	RSSO/PSO	Competitive Bidding	January-December	January-December	January-December	GAA	3,311,998.00	3,311,998.00	
A.I.a, A.III.a.1, A.III.a.2, A.III.c.1	Advertising Expenses	RSSO/PSO	NP 53.9 Small Value Procurement	January-December	January-December	January-December	GAA	50,000.00	50,000.00	
A.I.a, A.III.a.1, A.III.a.2, A.III.c.1	Printing and Publication	RSSO/PSO	NP 53.9 Small Value Procurement	January-December	January-December	January-December	GAA	133,000.00	133,000.00	
A.I.a	Representation Expenses	RSSO/PSO	NP 53.9 Small Value Procurement	January-December	January-December	January-December	GAA	961,550.00	961,550.00	
A.III.c.1	Transportation and Delivery Expenses	RSSO/PSO	NP 53.9 Small Value Procurement	January-December	January-December	January-December	GAA	82,600.00	82,600.00	

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				Advertis- ment/P osting of IB/REI	Submiss ion/Open ing of Bids	Notice of Award		Contract Signing	TOTAL	
A.III.a.1, A.III.a.2, A.III.c.1	Rent-Building and Structures	RSSO/PSO	Sec 53.10 Lease of Real Property or Venue		January-December		GAA	13,720,578.00	13,720,578.00	
A.I.a	Rent-Equipment	RSSO/PSO	NP 53.9 Small Value Procurement		January-December		GAA	202,900.00	202,900.00	
A.I.a	Subscription	RSSO/PSO	NP 53.9 Small Value Procurement		January-December		GAA	63,500.00	63,500.00	
A.I.a	Furniture and Furnishings	RSSO/PSO	NP 53.9 Small Value Procurement		January-December		GAA	0.00	0.00	
A.I.a	Insurance Expenses	RSSO/PSO	NP 53.5 Agency to Agency		January-December		GAA	98,000.00	99,974.20	
A.I.a, A.III.c.1	Other Maintenance and Other Operating Expenses	RSSO/PSO	NP 53.9 Small Value Procurement / NP 53.5 Agency to Agency		January-December		GAA	77,500.00	77,500.00	
	Total Budget							27,713,908.15	27,715,882.35	

Prepared by:


GENELYN B. LASPOOBRES
Head, Secretariat


MARGIE MAE L. PINO
Member, Secretariat


JIESA FAITH M. QUINALAGAN
Member, Secretariat

Recommending for Approval:


SARJH B. BALAGBIS
Chairperson, ROBAC


JOCELYN G. P. DAYHAG
Member, ROBAC


NEIL LESTER A. GIMENO
Member, ROBAC

Approved by:


JAMIR C. AVES, CE, DM
Head of the Procuring Entity