## PHILIPPINE STATISTICS AUTHORITY REGION XI-DAVAO REGION Annual Procurement Plan for FY 2024

ode Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each F	rocurement Activity	1	Source of Funds	Estimated Budget (PhP)			Remarks
PAP) Project	End-User	Early Procurement Activity?		ing of IB/REI	Submission/Openin g of Bids		Contract Signing		Total	MOOE	de	(brief descript n of Project
Catering Services	D000 1 D00		ND 500 0 111/1 D	January 2024 to		January 2024 to	January 2024 to	_	0.400.000.00			
	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	3,102,000.00	3,102,000.00		
Fuel, Oil and Lubricants			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)			January 2024 to	January 2024 to					
	RSSO and PSOs	NO	Products and Airline Tickets	N/A	N/A	December 2024	December 2024	GoP	144.000.00	144.000.00		
	NOSO and FOOS	INO	Floudets and Amine Tickets	January 2024 to	IN/A	January 2024 to	January 2024 to	GUF	144,000.00	144,000.00		+
Office Supplies	RSSO and PSOs	NO	NP-53.5 Agency-to-Agency	December 2024	N/A	December 2024	December 2024	GoP	268.000.00	268.000.00		
	NOSO and FSOS	INO	NF-33.3 Agency-to-Agency	December 2024	IN/A	January 2024 to	January 2024 to	GUF	200,000.00	200,000.00		+
Water Expenses  Postage and Courier Services	RSSO and PSOs	NO	Direct Contracting	N/A	N/A	December 2024	December 2024	GoP	100,000.00	100.000.00		
	11000 and 1 003	INO	Direct Contracting	January 2024 to	IN/A	January 2024 to	January 2024 to	GUF	100,000.00	100,000.00		
	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	,	N/A	December 2024	December 2024	GoP	98.000.00	98.000.00		
Mobile	11000 and 1 003	INO	141 -35.5 - Small Value i loculement	January 2024 to	IN/A	January 2024 to	January 2024 to	GUF	30,000.00	90,000.00		
	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement		N/A	December 2024	December 2024	GoP	88.000.00	88,000.00		
Landlina	11000 4114 1 000	110	The series contain value ( researchine).	January 2024 to		January 2024 to	January 2024 to	001	00,000.00	00,000.00		
	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement		N/A	December 2024	December 2024	GoP	86,000.00	86,000.00		
Internet Subscription Expenses				January 2024 to		January 2024 to	January 2024 to			00,000.00		
	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	,	N/A	December 2024	December 2024	GoP	80.000.00	80.000.00		
Janitorial Services				October 2023 -	October 2023 -	December 2023 -	December 2023 -		,			
	RSSO and PSOs	YES	Competitive Bidding	December 2023	December 2023	January 2024	January 2024	GoP	1,541,000.00	1,541,000.00		
Security Services				October 2023 -	October 2023 -	December 2023 -	December 2023 -		, ,	, , , , , , , , , ,		
	RSSO and PSOs	YES	Competitive Bidding	December 2023	December 2023	January 2024	January 2024	GoP	5,256,000.00	5,256,000.00		
Repair and Maintenance - Motor	r		-	January 2024 to		January 2024 to	January 2024 to					
Vehicles	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	145,000.00	145,000.00		
Printing and Publications				January 2024 to		January 2024 to	January 2024 to					
Expenses	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	86,000.00	86,000.00		
Transportation and Delivery				January 2024 to		January 2024 to	January 2024 to					
Expenses	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	32,000.00	32,000.00		
Ponto Building and Structures			NP-53.10 Lease of Real Property			January 2024 to	January 2024 to					
	RSSO and PSOs	NO	and Venue	N/A	N/A	December 2024	December 2024	GoP	14,805,000.00	14,805,000.00		
Other Subscription Expenses				January 2024 to		January 2024 to	January 2024 to					
Other Subscription Expenses	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	5,000.00	5,000.00		

Prepared by: Recommending Approval: Approved by:

CHRISTELLE ANGELA S. DURANO ROBAC Head Secretariat Date: 29 September 2023

Chairperson, ROBAC XI Date: 29 September 2023 RANDOLPH ANTHONY B. GALES

Head of Procuring Entity Date: 29 September 2023