


PHILIPPINE STATISTICS AUTHORITY REGION XI-DAVAO REGION Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2024 to December 2024	N/A	January 2024 to December 2024	January 2024 to December 2024	GoP	3,102,000.00	3,102,000.00		
	Fuel, Oil and Lubricants	RSSO and PSOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January 2024 to December 2024	January 2024 to December 2024	GoP	144,000.00	144,000.00		
	Office Supplies	RSSO and PSOs	NO	NP-53.5 Agency-to-Agency	January 2024 to December 2024	N/A	January 2024 to December 2024	January 2024 to December 2024	GoP	268,000.00	268,000.00		
	Water Expenses	RSSO and PSOs	NO	Direct Contracting	N/A	N/A	January 2024 to December 2024	January 2024 to December 2024	GoP	100,000.00	100,000.00		
	Postage and Courier Services	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2024 to December 2024	N/A	January 2024 to December 2024	January 2024 to December 2024	GoP	98,000.00	98,000.00		
	Mobile	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2024 to December 2024	N/A	January 2024 to December 2024	January 2024 to December 2024	GoP	88,000.00	88,000.00		
	Landline	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2024 to December 2024	N/A	January 2024 to December 2024	January 2024 to December 2024	GoP	86,000.00	86,000.00		
	Internet Subscription Expenses	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2024 to December 2024	N/A	January 2024 to December 2024	January 2024 to December 2024	GoP	80,000.00	80,000.00		
	Janitorial Services	RSSO and PSOs	YES	Competitive Bidding	October 2023 - December 2023	October 2023 - December 2023	December 2023 - January 2024	December 2023 - January 2024	GoP	1,541,000.00	1,541,000.00		
	Security Services	RSSO and PSOs	YES	Competitive Bidding	October 2023 - December 2023	October 2023 - December 2023	December 2023 - January 2024	December 2023 - January 2024	GoP	5,256,000.00	5,256,000.00		
	Repair and Maintenance - Motor Vehicles	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2024 to December 2024	N/A	January 2024 to December 2024	January 2024 to December 2024	GoP	145,000.00	145,000.00		
	Printing and Publications Expenses	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2024 to December 2024	N/A	January 2024 to December 2024	January 2024 to December 2024	GoP	86,000.00	86,000.00		
	Transportation and Delivery Expenses	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2024 to December 2024	N/A	January 2024 to December 2024	January 2024 to December 2024	GoP	32,000.00	32,000.00		
	Rents - Building and Structures	RSSO and PSOs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2024 to December 2024	January 2024 to December 2024	GoP	14,805,000.00	14,805,000.00		
	Other Subscription Expenses	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2024 to December 2024	N/A	January 2024 to December 2024	January 2024 to December 2024	GoP	5,000.00	5,000.00		

Prepared by:


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 ROBAC Head Secretariat
 Date: 29 September 2023

Recommending Approval:


BABY JANE P. ALID
 Chairperson, ROBAC XI
 Date: 29 September 2023

Approved by:

RANDOLPH ANTHONY B. GALES
 Head of Procuring Entity
 Date: 29 September 2023