Philippine Statistics Authority XII Indicative Annual Procurement Plan (APP) Non-CSE for FY 2024

					Schedu	le for Each P	rocurement A	Activity		Estimate	ed Budget (PhP)		Remarks
			PMO/ End-	Mode of	Advertisement/	Submission/			Source of				(brief description of Program/Activity/Proje
Code (PAP)		Procurement Program/Project	User	Procurement	Posting of IB/REI	Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	ct)
A.I.a / A.III.a.1 /	GAS/ Conduct of Censuses and Surveys on the Agri, Fishery, Industry and Services Sector/ Processing and Archiving of Civil			NP-53.5 Agency-to-			Feb. 2024/ May 2024/ Aug. 2024/	Feb. 2024/ May 2024/ Aug. 2024/ Nov.					Implementation of PSA Mandates
A.III.c.1	Registry Documents	Commonly-used office supplies	REGION XII	Agency	N/A	N/A	Nov. 2024	2024	GoP	10,171,822.63	10,171,822.63		
A.I.a / A.III.a.1 / A.III.a.2 / A.III.c.1	GAS/ Conduct of Censuses and Surveys on the Agri, Fishery, Industry and Services Sector/ Conduct of Household-based Censuses and Surveys/ Processing and Archiving of Civil Registry Documents	duplo ink & duplo roll master	REGION XII	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	641,750.00	641,750.00		Implementation of PSA Mandates
A.I.a / A.III.a.1 / A.III.a.2 / A.III.c.1	GAS/ Conduct of Censuses and Surveys on the Agri, Fishery, Industry and Services Sector/ Conduct of Household-based Censuses and Surveys/ Processing and Archiving of Civil Registry Documents	Fuel, Oil, and Lubricant Expenses	REGION XII	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	980,000.00	980,000.00		Implementation of PSA Mandates
A.I.a / A.III.a.1 / A.III.a.2 / A.III.c.1	GAS/ Conduct of Censuses and Surveys on the Agri, Fishery, Industry and Services Sector/ Conduct of Household-based Censuses and Surveys/ Processing and Archiving of Civil Registry Documents	Drinking water	REGION XII	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	384,400.00	384,400.00		Implementation of PSA Mandates
A.I.a / A.III.a.1 / A.III.a.2 / A.III.c.1	GAS/ Conduct of Censuses and Surveys on the Agri, Fishery, Industry and Services Sector/ Conduct of Household-based Censuses and Surveys/ Processing and Archiving of Civil Registry Documents	Postage & Courier	REGION XII	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	243,620.00	243,620.00		Implementation of PSA Mandates
A.I.a / A.III.a.1 / A.III.a.2 / A.III.c.1	GAS/ Conduct of Censuses and Surveys on the Agri, Fishery, Industry and Services Sector/ Conduct of Household-based Censuses and Surveys/ Processing and Archiving of Civil Registry Documents	Telephone-Mobile	REGION XII	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan-Dec 2024		GoP	812,700.00	812,700.00		Implementation of PSA Mandates
	73.17	The state of the s								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.12,1.00100		Implementation of PSA
A.I.a.	General Administration and Support	Telephone-Landline	REGION XII	Direct Contracting	Jan. 2024	Jan. 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	132,480.00	132,480.00		Mandates
A.I.a.	General Administration and Support	Internet	REGION XII	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	601,919.00	601,919.00		Implementation of PSA Mandates
A.I.a.	General Administration and Support	Cable	REGION XII	Direct Contracting	Jan. 2024	Jan. 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	37,320.00	37,320.00		Implementation of PSA Mandates
A.I.a.	General Administration and Support	Security Services	REGION XII	Competitive Bidding	Jan. 2024	Jan. 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	4,896,000.00	4,896,000.00		Implementation of PSA Mandates
A.I.a.	General Administration and Support	Rental- Office Space	REGION XII	Real Property and Venue	Jan. 2024	Jan. 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	2,948,160.00	2,948,160.00		Implementation of PSA Mandates
A.I.a.	General Administration and Support	Printing and Publication Services	REGION XII	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	324,000.00	324,000.00		Implementation of PSA Mandates

A.I.a / A.III.a.1 /	GAS/ Conduct of Censuses and Surveys on		1	1		1	1					
	the Agri, Fishery, Industry and Services	Catering services		NP-53.9 - Small								Implementation of PSA
A.III.c.1	Sector/ Conduct of Household-based	Catching Services	REGION XII	Value Procurement	Jan. 2024	Jan. 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	10,906,200.00	10,906,200.00	Mandates
A.I.a / A.III.a. I /	GAS/ Conduct of Censuses and Surveys on			ND 52 0 G II								Implementation of PSA
A.III.a.2 / A.III.c.1	the Agri, Fishery, Industry and Services Sector/ Conduct of Household-based	Room, catering services & function hall	REGION XII	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	8,144,050.00	8,144,050.00	Mandates
A.III.C.1	Sector/ Conduct of Household-based		REGION XII	value Procurement	Jan. 2024	Jan. 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	8,144,050.00	8,144,050.00	
	GAS/ Conduct of Censuses and Surveys on											Implementation of PSA
A T / A TH 1 /	the Agri, Fishery, Industry and Services											Mandates
A.I.a / A.III.a.1 / A.III.a.2 /	Sector/ Conduct of Household-based Censuses and Surveys/ Processing and			NP-53.9 - Small								Walldates
A.III.c.1	Archiving of Civil Registry Documents	Tokens	REGION XII	Value Procurement	N/A	N/A	Ian Dec 2024	Jan-Dec 2024	GoP	980,000.00	980.000.00	
A.I.a / A.III.a.1 /	GAS/ Conduct of Censuses and Surveys on	TORCHS	REGION AII	value i rocurement	IV/A	IV/A	Jan-Dec 2024	Jan-Dec 2024	Goi	980,000.00	200,000.00	
A.III.a.2 /	the Agri, Fishery, Industry and Services			NP-53.9 - Small								Implementation of PSA
A.III.c.1	Sector/ Conduct of Household-based	Vest	REGION XII	Value Procurement	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	394,500.00	394,500.00	Mandates
A.I.a / A.III.a.1 /	the Agri, Fishery, Industry and Services											Implementation of PSA
A.III.a.2 /	Sector/ Conduct of Household-based			NP-53.9 - Small								Mandates
A.III.c.1	Censuses and Surveys/ Processing and	Umbrella	REGION XII	Value Procurement	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,250.00	200,250.00	
A.III.a.2 /	the Agri, Fishery, Industry and Services			NP-53.9 - Small								Implementation of PSA
A.III.c.1	Sector/ Conduct of Household-based	Bags	REGION XII	Value Procurement	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	555,300.00	555,300.00	Mandates
A.I.a / A.III.a.1 /	GAS/ Conduct of Censuses and Surveys on			NP-53.9 - Small						222,00000	,	Implementation of PSA
A.III.a.2 /	the Agri, Fishery, Industry and Services	T-shirts	REGION XII	Value Procurement	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	980,000.00	980,000.00	Mandates
A.III.a.2 /	the Agri, Fishery, Industry and Services			NP-53.9 - Small								Implementation of PSA
A.III.c.1	Sector/ Conduct of Household-based	Mugs	REGION XII	Value Procurement	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	22,500.00	22,500.00	Mandates
A.I.a / A.III.a.1 /	GAS/ Conduct of Censuses and Surveys on											Implementation of PSA
	the Agri, Fishery, Industry and Services	• •		NP-53.9 - Small								Mandates
A.III.c.1	Sector/ Conduct of Household-based	Jackets	REGION XII	Value Procurement	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	500,000.00	500,000.00	Mandates
A.III.a.2 /	the Agri, Fishery, Industry and Services			NP-53.9 - Small								Implementation of PSA
A.III.c.1	Sector/ Conduct of Household-based	Planners	REGION XII	Value Procurement	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	300,000.00	300,000.00	Mandates
A.I.a / A.III.a.1 /	GAS/ Conduct of Censuses and Surveys on											Implementation of PSA
	the Agri, Fishery, Industry and Services	n.		NP-53.9 - Small								Mandates
A.III.c.1 A.I.a / A.III.a.1 /	Sector/ Conduct of Household-based GAS/ Conduct of Censuses and Surveys on	Plaques	REGION XII	Value Procurement	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	115,200.00	115,200.00	
	the Agri, Fishery, Industry and Services			NP-53.9 - Small								Implementation of PSA
A.III.c.1	Sector/ Conduct of Household-based	certificate holder/ frame	REGION XII	Value Procurement	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	70,395.00	70,395.00	Mandates
A.I.a / A.III.a.1 /	GAS/ Conduct of Censuses and Surveys on										,	I I CERT
	the Agri, Fishery, Industry and Services			NP-53.9 - Small								Implementation of PSA Mandates
A.III.c.1	Sector/ Conduct of Household-based	Leis	REGION XII	Value Procurement	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	19,900.00	19,900.00	Mandates
	GAS/ Conduct of Censuses and Surveys on											
	the Agri, Fishery, Industry and Services											Implementation of PSA
A.I.a / A.III.a.1 /	Sector/ Conduct of Household-based											Mandates
A.III.a.2 /	Censuses and Surveys/ Processing and											
A.III.c.1	Archiving of Civil Registry Documents	Desktops	REGION XII	Public Bdding	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,623,027.20	2,623,027.20	
A.I.a / A.III.a.1 /	the Agri, Fishery, Industry and Services											Implementation of PSA
A.III.a.2 /	Sector/ Conduct of Household-based											Mandates
A.III.c.1	Censuses and Surveys/ Processing and	Laptops	REGION XII	Public Bdding	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,685,056.00	1,685,056.00	Mandates
A.I.a / A.III.a.1 /	the Agri, Fishery, Industry and Services			Modes - Other								Implementation of PSA
A.III.a.2 /	Sector/ Conduct of Household-based			Negotiated								Mandates
A.III.c.1	Censuses and Surveys/ Processing and	Printers	REGION XII	Procurement (50K	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	372,782.00	372,782.00	Mandates
A.I.a / A.III.a.1 /	the Agri, Fishery, Industry and Services			Modes - Other				_			_	I I comment
A.III.a.2 /	Sector/ Conduct of Household-based			Negotiated								Implementation of PSA
A.III.c.1	Censuses and Surveys/ Processing and	UPS	REGION XII	Procurement (50K	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	318,004.00	318,004.00	Mandates
A.I.a / A.III.a.1 /	the Agri, Fishery, Industry and Services			Modes - Other								
A.III.a.2 /	Sector/ Conduct of Household-based		1	Negotiated								Implementation of PSA
A.III.c.1	Censuses and Surveys/ Processing and	Camera	REGION XII	Procurement (50K	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	536,600.00	536,600.00	Mandates
A.III.a.2 /	the Agri, Fishery, Industry and Services	Recorders	REGION XII	Modes - Other	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	35,415.64	35,415.64	Implementation of PSA
A.I.a / A.III.a.1 /	GAS/ Conduct of Censuses and Surveys on			Modes - Other		1	Dec 2024			33,113.04	55,115.67	Mandates
	the Agri, Fishery, Industry and Services			Negotiated								Implementation of PSA
A.III.c.1	Sector/ Conduct of Household-based	Tablets	REGION XII	Procurement (50K	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	368,556.66	368,556.66	Mandates
A.I.a / A.III.a.1 /	GAS/ Conduct of Censuses and Surveys on			Modes - Other								Implementation of BC A
A.III.a.2 /	the Agri, Fishery, Industry and Services		1	Negotiated								Implementation of PSA Mandates
A.III.c.1	Sector/ Conduct of Household-based	Smart phones	REGION XII	Procurement (50K	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	96,000.00	96,000.00	ivianuaics
	GAS/ Conduct of Censuses and Surveys on			Modes - Other								Implementation of PSA
A.III.a.2 / A.III.c.1	the Agri, Fishery, Industry and Services Sector/ Conduct of Household-based	SSD	REGION XII	Negotiated Procurement (50K	NI/A	NI/A	I D 2021	Jan-Dec 2024	C-D	22,000.00	22.000.00	Mandates
A.III.C.1	Sector/ Conduct of Household-based	חפפ	KEGION XII	Frocurement (50K	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	22,000.00	22,000.00	I

	GAS/ Conduct of Censuses and Surveys on			Modes - Other								Implementation of PSA
A.III.a.2 / A.III.c.1	the Agri, Fishery, Industry and Services Sector/ Conduct of Household-based	Microsoft windows server license	REGION XII	Negotiated Procurement (50K	27/4	NT/A	I D 2024	I D 2024	GoP	6,880.00	6,880.00	Mandates
	GAS/ Conduct of Censuses and Surveys on	Microsoft windows server license	REGION XII	Modes - Other	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	6,880.00	6,880.00	
A.III.a.2 /	the Agri, Fishery, Industry and Services			Negotiated								Implementation of PSA
A.III.c.1	Sector/ Conduct of Household-based	License SQL Server	REGION XII	Procurement (50K	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	14.880.00	14,880.00	Mandates
	GAS/ Conduct of Censuses and Surveys on		na oron m	Modes - Other		11/11	Jun 200 202 1	Jun 200 202 1	001	11,000.00	11,000.00	
	the Agri, Fishery, Industry and Services			Negotiated								Implementation of PSA
A.III.c.1	Sector/ Conduct of Household-based	License Microsoft visual studio	REGION XII	Procurement (50K	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	10,000.00	10,000.00	Mandates
A.I.a / A.III.a.1 /	GAS/ Conduct of Censuses and Surveys on			Modes - Other								T. I
A.III.a.2 /	the Agri, Fishery, Industry and Services			Negotiated								Implementation of PSA Mandates
A.III.c.1	Sector/ Conduct of Household-based	Network Certificates	REGION XII	Procurement (50K	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,000.00	1,000.00	Mandates
	GAS/ Conduct of Censuses and Surveys on			Modes - Other								Implementation of PSA
A.III.a.2 /	the Agri, Fishery, Industry and Services			Negotiated								Mandates
A.III.c.1	Sector/ Conduct of Household-based	Dev. Express(Universal) License (tools software)	REGION XII	Procurement (50K	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	10,000.00	10,000.00	Mandates
	GAS/ Conduct of Censuses and Surveys on			Modes - Other								Implementation of PSA
	the Agri, Fishery, Industry and Services	NAC DVE17.0 have Districted and Constitution of work has the	nnarov viii	Negotiated	27/4		r D 2024		a p	00.000.00	00.000.00	Mandates
A.III.c.1 A.I.a / A.III.a.1 /	Sector/ Conduct of Household-based GAS/ Conduct of Censuses and Surveys on	NAS - DX517 8 bay Diskstation, Capable of web hosting	REGION XII	Procurement (50K Modes - Other	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	80,000.00	80,000.00	
A.I.a / A.III.a.1 / A.III.a.2 /	the Agri, Fishery, Industry and Services	Naturalis Consider Financell (Handrians)		Negotiated								Implementation of PSA
A.III.c.1	Sector/ Conduct of Household-based	Network Security Firewall (Hardware)	REGION XII	Procurement (50K	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000,00	Mandates
	GAS/ Conduct of Censuses and Surveys on		KLOION AII	Modes - Other	11/11	17/17	Jan-Dec 2024	Jan-DCC 2024	301	50,000.00	50,000.00	
	the Agri, Fishery, Industry and Services	Network Security Firewall (Software)		Negotiated								Implementation of PSA
A.III.c.1	Sector/ Conduct of Household-based		REGION XII	Procurement (50K	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00	Mandates
	GAS/ Conduct of Censuses and Surveys on			Modes - Other	1	1				,	,	I I compa
	the Agri, Fishery, Industry and Services			Negotiated	I							Implementation of PSA
A.III.c.1	Sector/ Conduct of Household-based	Flashdrive	REGION XII	Procurement (50K	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	204,150.00	204,150.00	Mandates
A.I.a / A.III.a.1 /	GAS/ Conduct of Censuses and Surveys on			Modes - Other								Implementation of PSA
A.III.a.2 /	the Agri, Fishery, Industry and Services			Negotiated								Mandates
A.III.c.1	Sector/ Conduct of Household-based	projector	REGION XII	Procurement (50K	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	121,777.77	121,777.77	Wandates
	GAS/ Conduct of Censuses and Surveys on			Modes - Other								Implementation of PSA
	the Agri, Fishery, Industry and Services			Negotiated								Mandates
A.III.c.1	Sector/ Conduct of Household-based	projector screen	REGION XII	Procurement (50K	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	350,000.00	350,000.00	
A.I.a / A.III.a.1 / A.III.a.2 /	GAS/ Conduct of Censuses and Surveys on the Agri, Fishery, Industry and Services			Modes - Other Negotiated								Implementation of PSA
A.III.a.2 / A.III.c.1	Sector/ Conduct of Household-based	Duplo	REGION XII	Procurement (50K	NT/A	NT/A	I D 2024	I D 2024	GoP	300,000.00	300,000.00	Mandates
	GAS/ Conduct of Censuses and Surveys on	Бирю	REGION AII	Modes - Other	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	300,000.00	300,000.00	
A.III.a.2 /	the Agri, Fishery, Industry and Services			Negotiated								Implementation of PSA
A.III.c.1	Sector/ Conduct of Household-based	Photocopier	REGION XII	Procurement (50K	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000,00	200,000,00	Mandates
			illoror i i ii		1011	1771	Jun 200 202 1	Jun 200 2021	001	200,000.00	200,000.00	
	GAS/ Conduct of Censuses and Surveys on			2.5.6 Alternative								
	the Agri, Fishery, Industry and Services			Modes - Other								Implementation of PSA
A.I.a / A.III.a.1 /	Sector/ Conduct of Household-based			Negotiated								Mandates
A.III.a.2 /	Censuses and Surveys/ Processing and			Procurement (50K								
A.III.c.1	Archiving of Civil Registry Documents	CCTV Sets	REGION XII	or less)	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	980,000,00	980,000.00	
	Gris/ Conduct of Consuscs and Surveys on			† 	1		50 2024			, 20,000.00	,,000.00	
l	the Agri, Fishery, Industry and Services				I							Implementation of PSA
	Sector/ Conduct of Household-based				1							Mandates
A.III.a.2 /	Censuses and Surveys/ Processing and	Congretor Sets	DECION VII	Dublia Dd 3:	NI/A	NT/A	I D- 2021	I D- 2021	C-D	5 000 000 00	5 000 000 00	ivianuates
A.III.c.1	Archiving of Civil Registry Documents	Generator Sets	REGION XII	Public Bdding	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	5,000,000.00	5,000,000.00	
	the Agri, Fishery, Industry and Services			Modes - Other	ĺ							
	Sector/ Conduct of Household-based			Negotiated	I							Implementation of PSA
A.III.a.2 /	Censuses and Surveys/ Processing and			Procurement (50K	1							Mandates
A.III.c.1	Archiving of Civil Registry Documents	Airconditioned units	REGION XII	or less)	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	980,000.00	980,000.00	
	the Agri, Fishery, Industry and Services			Modes - Other								
A.I.a / A.III.a.1 /	Sector/ Conduct of Household-based			Negotiated	1							Implementation of PSA
A.III.a.2 /	Censuses and Surveys/ Processing and			Procurement (50K	I							Mandates
A.III.c.1		Sports Equipment	REGION XII	or less)	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	296,000,00	296,000,00	
	Gradical or Consuses and Burveys on	T. F		Z.J.O Alternative			Dec 2024		501	270,000.00	2,0,000.00	
,	the Agri, Fishery, Industry and Services			Modes - Other								Implement-tif DC *
A.I.a / A.III.a.1 /	Sector/ Conduct of Household-based			Negotiated								Implementation of PSA Mandates
A.III.a.2 /	Censuses and Surveys/ Processing and	m 11	prototi I	Procurement (50K	l						T-0	iviandates
A.III.c.1	Archiving of Civil Registry Documents	Tables	REGION XII	or less)	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	768,900.00	768,900.00	
	the Agri, Fishery, Industry and Services			Modes - Other								
A.I.a / A.III.a.1 /	Sector/ Conduct of Household-based			Negotiated								Implementation of PSA
A.III.a.2 /	Censuses and Surveys/ Processing and			Procurement (50K	I							Mandates
A.III.c.1	Archiving of Civil Registry Documents	Chairs	REGION XII	or less)	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	658,500.00	658,500.00	
				•	-							•

				_								
	the Agri, Fishery, Industry and Services			Modes - Other								Implementation of PSA
A.III.a.2 /	Sector/ Conduct of Household-based	a. 1577 a.1.		Negotiated								Mandates
A.III.c.1	Censuses and Surveys/ Processing and	Steel Filing Cabinets	REGION XII	Procurement (50K	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	652,000.00	652,000.00	
	the Agri, Fishery, Industry and Services			Modes - Other								Implementation of PSA
A.III.a.2 /	Sector/ Conduct of Household-based	D 111	DEGION IVII	Negotiated Procurement (50K			. D 2024		G D	500 000 00	500 000 00	Mandates
A.III.c.1	Censuses and Surveys/ Processing and	Bookshelves	REGION XII	Modes - Other	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	500,000.00	500,000.00	
	the Agri, Fishery, Industry and Services Sector/ Conduct of Household-based			Negotiated								Implementation of PSA
A.III.c.1	Censuses and Surveys/ Processing and	Fire Extinguishers	REGION XII	Procurement (50K	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	72,029.00	72,029.00	Mandates
	the Agri, Fishery, Industry and Services	1 lie Extinguishers	REGION AII	Modes - Other	IN/A	IN/A	Jan-Dec 2024	Jan-Dec 2024	GOF	72,029.00	72,029.00	
A.III.a.2 /	Sector/ Conduct of Household-based			Negotiated								Implementation of PSA
A.III.c.1	Censuses and Surveys/ Processing and	electric fans	REGION XII	Procurement (50K	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00	Mandates
	the Agri, Fishery, Industry and Services	electric rain	REGIOIVAII	Modes - Other	1071	14/71	Jan Dec 2024	Jan Dec 2024	Gor	200,000.00	200,000.00	
	Sector/ Conduct of Household-based			Negotiated								Implementation of PSA
A.III.c.1	Censuses and Surveys/ Processing and	electrical supplies	REGION XII	Procurement (50K	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	150,000.00	150,000,00	Mandates
	the Agri, Fishery, Industry and Services			Modes - Other						220,000.00		
A.III.a.2 /	Sector/ Conduct of Household-based			Negotiated								Implementation of PSA
A.III.c.1	Censuses and Surveys/ Processing and	blinds	REGION XII	Procurement (50K	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00	Mandates
A.I.a / A.III.a.1 /	the Agri, Fishery, Industry and Services			Modes - Other						·	·	
A.III.a.2 /	Sector/ Conduct of Household-based			Negotiated								Implementation of PSA
A.III.c.1	Censuses and Surveys/ Processing and	First Aide kits	REGION XII	Procurement (50K	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	120,000.00	120,000.00	Mandates
A.I.a / A.III.a.1 /	the Agri, Fishery, Industry and Services			Modes - Other								r i cpai
A.III.a.2 /	Sector/ Conduct of Household-based			Negotiated								Implementation of PSA
A.III.c.1	Censuses and Surveys/ Processing and	medical supplies	REGION XII	Procurement (50K	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	980,000.00	980,000.00	Mandates
	GAS/ Conduct of Censuses and Surveys on			2.5.6 Alternative								
	the Agri, Fishery, Industry and Services			Modes - Other								Implementation of PSA
A.III.a.2 /	Sector/ Conduct of Household-based			Negotiated								Mandates
A.III.c.1	Censuses and Surveys/ Processing and	Vehicle & Repair Maintenance Services	REGION XII	Procurement (50K	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	761,000.00	761,000.00	
	GAS/ Conduct of Censuses and Surveys on			2.5.6 Alternative								
	the Agri, Fishery, Industry and Services			Modes - Other								Implementation of PSA
	Sector/ Conduct of Household-based			Negotiated								Mandates
A.III.a.2 /	Censuses and Surveys/ Processing and			Procurement (50K								Mandates
A.III.c.1	Archiving of Civil Registry Documents	Vehicle Spareparts	REGION XII	or less)	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	43,440.00	43,440.00	
	GAS/ Conduct of Censuses and Surveys on	* *		2.5.6 Alternative								
	the Agri, Fishery, Industry and Services			Modes - Other								
A.I.a / A.III.a.1 /	Sector/ Conduct of Household-based			Negotiated								Implementation of PSA
	Censuses and Surveys/ Processing and			Procurement (50K								Mandates
A.III.c.1	Archiving of Civil Registry Documents	Tires	REGION XII	or less)	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	171,660.00	171,660.00	
	GAS/ Conduct of Censuses and Surveys on			2.5.6 Alternative						2,2,000,00	,	
	the Agri, Fishery, Industry and Services			Modes - Other								
A.I.a / A.III.a.1 /	Sector/ Conduct of Household-based			Negotiated								Implementation of PSA
	Censuses and Surveys/ Processing and			Procurement (50K								Mandates
	Archiving of Civil Registry Documents	Van rental	REGION XII	or less)	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	36,000.00	36,000.00	
	GAS/ Conduct of Censuses and Surveys on			2.5.6 Alternative						,		
	the Agri, Fishery, Industry and Services			Modes - Other								
A.I.a / A.III.a.1 /	Sector/ Conduct of Household-based			Negotiated								Implementation of PSA
A.III.a.2 /	Censuses and Surveys/ Processing and			Procurement (50K								Mandates
A.III.c.1	Archiving of Civil Registry Documents	Airplane tickets	REGION XII	or less)	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,182,000.00	1,182,000.00	
	GAS/ Conduct of Censuses and Surveys on			2.5.6 Alternative						. ,		
	the Agri, Fishery, Industry and Services			Modes - Other								
A.I.a / A.III.a.1 /	Sector/ Conduct of Household-based			Negotiated								Implementation of PSA
	Censuses and Surveys/ Processing and			Procurement (50K					1 1			Mandates
A.III.c.1	Archiving of Civil Registry Documents	Signages	REGION XII	or less)	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	102,500.00	102,500.00	
	GAS/ Conduct of Censuses and Surveys on			2.5.6 Alternative								
	the Agri, Fishery, Industry and Services			Modes - Other								
A.I.a / A.III.a.1 /	Sector/ Conduct of Household-based			Negotiated					1 1			Implementation of PSA
A.III.a.2 /	Censuses and Surveys/ Processing and			Procurement (50K					1 1			Mandates
A.III.c.1	Archiving of Civil Registry Documents	Bulletin boards	REGION XII	or less)	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	153,000.00	153,000.00	
	GAS/ Conduct of Censuses and Surveys on			2.5.6 Alternative							·	
	the Agri, Fishery, Industry and Services			Modes - Other					1 1			
A.I.a / A.III.a.1 /	Sector/ Conduct of Household-based			Negotiated								Implementation of PSA
	Censuses and Surveys/ Processing and			Procurement (50K								Mandates
A.III.c.1	Archiving of Civil Registry Documents	plants	REGION XII	or less)	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00	
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A.I.a / A.III.a.1 / A.III.a.2 /	GAS/ Conduct of Censuses and Surveys on the Agri, Fishery, Industry and Services Sector/ Conduct of Household-based Censuses and Surveys/ Processing and											Implementation of PSA Mandates
A.III.c.1	Archiving of Civil Registry Documents	zoom subscription	REGION XII	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	41,589.00	41,589.00	
A.I.a / A.III.a.1 / A.III.a.2 / A.III.c.1	GAS/ Conduct of Censuses and Surveys on the Agri, Fishery, Industry and Services Sector/ Conduct of Household-based Censuses and Surveys/ Processing and Archiving of Civil Registry Documents	mail subscription	REGION XII	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	899.00	899.00	Implementation of PSA Mandates
A.I.a / A.III.a.1 / A.III.a.2 /	GAS/ Conduct of Censuses and Surveys on the Agri, Fishery, Industry and Services Sector/ Conduct of Household-based Censuses and Surveys/ Processing and			NP-53.9 - Small								Implementation of PSA Mandates
A.III.c.1	Archiving of Civil Registry Documents	aclyric divider	REGION XII	Value Procurement	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	150,000.00	150,000.00	
		Trophy	REGION XII	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	10,000.00	10,000.00	Implementation of PSA Mandates
		Digital Weighing Scale	REGION XII	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	8,000.00	8,000.00	Implementation of PSA Mandates
		Vacuum cleaner	REGION XII	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	25,000.00	25,000.00	Implementation of PSA Mandates
		OTHER EQUIPMENT AND FIXTURES	REGION XII	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	204,500.00	204,500.00	Implementation of PSA Mandates
		conference table	REGION XII	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00	Implementation of PSA Mandates
		Emergency light	REGION XII	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	52,000.00	52,000.00	Implementation of PSA Mandates
		Riso copier	REGION XII	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00	Implementation of PSA Mandates
		suggestion box	REGION XII	NP-53.9 - Small Value Procurement	N/A	N/A		Jan-Dec 2024	GoP	4,000,00	4,000.00	Implementation of PSA Mandates
		Telephone unit	REGION XII	NP-53.9 - Small Value Procurement	N/A	N/A		Jan-Dec 2024	GoP	3,000,00	3,000,00	Implementation of PSA Mandates
		Laminator	REGION XII	NP-53.9 - Small Value Procurement	N/A	N/A		Jan-Dec 2024	GoP	15,000.00	15,000.00	Implementation of PSA Mandates
		Water dispenser	REGION XII	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2024		GoP	25,000.00	25,000.00	Implementation of PSA Mandates
		Electrical services	REGION XII	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	15,000.00	15,000.00	Implementation of PSA Mandates
		Plumbing services	REGION XII	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2024		GoP	21,000.00	21,000.00	Implementation of PSA Mandates
		Carpentry tools	REGION XII	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2024		GoP	6,000.00	6,000.00	Implementation of PSA Mandates
		Other General/Janitorial Services	REGION XII	value i rocurement	N/A	N/A N/A	Jan-Dec 2024 Jan-Dec 2024		GUF	800,000,00	800,000,00	Implementation of PSA Mandates
				Modes - Other Negotiated					C-D	,		Implementation of PSA Mandates
		Electrical supplies	REGION XII	Modes - Other	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	10,000.00	10,000.00	Implementation of PSA
		Electrical socket 3 gang	REGION XII	Negotiated 2.0.0 / Itemative Modes - Other	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	150.00	150.00	Mandates Implementation of PSA
		Plumbing supplies	REGION XII	Negotiated 2.0.0 / Itemative Modes - Other	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	6,000.00	6,000.00	Mandates Implementation of PSA
		Multi plug extension cord	REGION XII	Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,000.00	2,000.00	Mandates

	1	L Z.J.O Alternative		_				,		
Kitchen utensils	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	275,280.00	275,280.00	Implementation of PSA Mandates
Renair and Maintenance of Office Equipment	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	250,000,00	250,000,00	Implementation of PSA Mandates
		Modes - Other							·	Implementation of PSA Mandates
Repair and Maintenance of Furnitures and Fixtures	REGION XII	Modes - Other	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00	Implementation of PSA
ACU Cleaning	REGION XII	Negotiated 2.5.0 Alternative Modes - Other	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	28,800.00	28,800.00	Mandates Implementation of PSA
Repair and Maintenance of ICT Equipment	REGION XII	Negotiated 2.0.0 / Memative	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	250,000.00	250,000.00	Mandates
Safety breaker 30 amph	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	4,000.00	4,000.00	Implementation of PSA Mandates
Safety breaker 60 amph	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	6,000.00	6,000.00	Implementation of PSA Mandates
Renair and Maintenance of Office Vehicle	REGION XII	Modes - Other Negotiated	N/A	N/Δ	Jan-Dec 2024	Jan-Dec 2024	GoP	950 000 00	950 000 00	Implementation of PSA Mandates
		Modes - Other							·	Implementation of PSA Mandates
Voltage regulator OMNI AVR 1000W	REGION XII	Modes - Other	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	16,000.00	16,000.00	Implementation of PSA
UPS 65ow	REGION XII	Negotiated 2.5.6 Alternative	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	40,000.00	40,000.00	Mandates Implementation of PSA
Laser pointer for presentation	REGION XII	Negotiated 2.0.0 / Memative	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	24,000.00	24,000.00	Mandates
HDMI cable to VGA (10 mtrs)	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	7,000.00	7,000.00	Implementation of PSA Mandates
USB Hub(4 ports)	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	14,400.00	14,400.00	Implementation of PSA Mandates
WIFI dongle	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	5,000.00	5,000.00	Implementation of PSA Mandates
		Modes - Other							·	Implementation of PSA Mandates
Bluetootn Dongle	REGION XII	Modes - Other	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP		5,000.00	Implementation of PSA
VGA Cable(10 mtrs)	REGION XII	2.3.0 Alternative	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,700.00	1,700.00	Mandates Implementation of PSA
HDMI adapter display port with USB-C connector	REGION XII	Negotiated 2.0.0 / Memative	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,800.00	1,800.00	Mandates
Multiport Adapter	REGION XII	Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	6,000.00	6,000.00	Implementation of PSA Mandates
Audio jack 3.5 mm cable-male to male(10 mtrs)	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,700.00	1,700.00	Implementation of PSA Mandates
Heavy duty extension wire(4-5 slots)	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	6,000.00	6,000.00	Implementation of PSA Mandates
IISB famale plug/socket/3m)	REGION YII	Modes - Other Negotiated	N/A		Ian-Dec 2024	Jan-Dec 2024	GoP	1.640.00	1 640 00	Implementation of PSA Mandates
		Modes - Other								Implementation of PSA
Microphone Adoptor(35 M Stereo to 6.3 mm stereo	REGION XII	Negotiated 2.3.0 Alternative Modes - Other	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	4,008.00	4,008.00	Mandates Implementation of PSA
Wireless Microphone	REGION XII	Negotiated 2.0.0 / Itemative	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	16,000.00	16,000.00	Mandates Implementation of PSA
Stereo male to 2 RCA stereo male Y cable left	REGION XII	Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,212.00	1,212.00	Mandates
External drive	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	25,000.00	25,000.00	Implementation of PSA Mandates
	Repair and Maintenance of Office Equipment Repair and Maintenance of Furnitures and Fixtures ACU Cleaning Repair and Maintenance of ICT Equipment Safety breaker 30 amph Safety breaker 60 amph Repair and Maintenance of Office Vehicle Voltage regulator OMNI AVR 1000w UPS 65ow Laser pointer for presentation HDMI cable to VGA (10 mtrs) USB Hub(4 ports) WIFI dongle Bluetooth Dongle VGA Cable(10 mtrs) HDMI adapter display port with USB-C connector Multiport Adapter Audio jack 3.5 mm cable-male to male(10 mtrs) Heavy duty extension wire(4-5 slots) USB female plug/socket(3m) Microphone Adoptor(35 M Stereo to 6.3 mm stereo Wireless Microphone Stereo male to 2 RCA stereo male Y cable left	Repair and Maintenance of Office Equipment REGION XII Repair and Maintenance of Furnitures and Fixtures REGION XII ACU Cleaning REGION XII Repair and Maintenance of ICT Equipment REGION XII Safety breaker 30 amph REGION XII Safety breaker 60 amph REGION XII Repair and Maintenance of Office Vehicle REGION XII Voltage regulator OMNI AVR 1000w REGION XII UPS 65ow REGION XII UPS 65ow REGION XII UPS 65ow REGION XII WIFI dongle REGION XII Multiport Adapter REGION XII REGION XII	Repair and Maintenance of Office Equipment Repair and Maintenance of Furnitures and Fixtures Repair and Maintenance of Furnitures and Fixtures Repair and Maintenance of Furnitures and Fixtures REGION XII Repair and Maintenance of Furnitures and Fixtures REGION XII REGION XII Repair and Maintenance of ICT Equipment REGION XII Repolitated Modes - Other Negotiated REGION XII Repolitated REGION XII REGION XI	Repair and Maintenance of Office Equipment Repair and Maintenance of Office Equipment Repair and Maintenance of Furnitures and Fixtures Repair and Maintenance of Furnitures and Fixtures Repair and Maintenance of Furnitures and Fixtures ReGION XII Repair and Maintenance of Furnitures and Fixtures REGION XII Repair and Maintenance of ICT Equipment REGION XII Repair and Maintenance of Office Vehicle REGION XII	REGION XII Negotiated NA	REGION XII Modes - Other No.	REGION XII Negolialed N/A N/A Jan Dec 2024 Jan Dec 202	REGIGN XII Negotiated N/A	Region xill Meginited NA NA Jan Dec 2014 Jan Dec 2014 GoP 272,283,00	RECIPIAN No. December RECIPIAN No. December

	1	ı	z.o.o Alternative			1				1	T
	Video and Stereo audio Cable	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	800.00	800.00	Implementation of PSA Mandates
	Ups Phoenix 600 v	REGION XII	Modes - Other Negotiated	N/A	N/A	Ian-Dec 2024	Jan-Dec 2024	GoP	20,000,00	20,000,00	Implementation of PSA Mandates
			Modes - Other Negotiated						.,,	.,	Implementation of PSA Mandates
	Video conferenceing equipment	REGION XII	Modes - Other	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	500,000.00	500,000.00	Implementation of PSA
	Newspaper Subscription	REGION XII	Negotiated 2.0.0 Alternative Modes - Other	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	9,600.00	9,600.00	Mandates Implementation of PSA
	PPE insurance	REGION XII	Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	500,000.00	500,000.00	Mandates
	Installation of cubicle	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00	Implementation of PSA Mandates
	LAN Cabling	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	25,000,00	25,000.00	Implementation of PSA Mandates
	-		Modes - Other							·	Implementation of PSA Mandates
	Work out uniform	REGION XII	Negotiated 2.3.0 Alternative Modes - Other	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	66,000.00	66,000.00	Implementation of PSA
	Honorarium, Resource Speakers	REGION XII	Negotiated 2.0.07110111010	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	210,750.00	210,750.00	Mandates Implementation of PSA
	Cell Phone card 500	REGION XII	Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	24,400.00	24,400.00	Mandates
	Mangroove Seedlings	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	25,900.00	25,900.00	Implementation of PSA Mandates
	Cell Phone Card 300	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	56,700.00	56,700.00	Implementation of PSA Mandates
	7	DECION VII	Modes - Other Negotiated					G. D.	7,500,00	7,500,00	Implementation of PSA Mandates
	Zoom meeting subscription	REGION XII	Modes - Other	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	7,500.00	7,500.00	Implementation of PSA
	PROTECTIVE EQUIPMENT AND SUPPLIES	REGION XII	Negotiated 2.0.0 Alternative Modes - Other	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00	Mandates Implementation of PSA
	COVID Supplies	REGION XII	Negotiated 2.0.07 Itemative	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	500,000.00	500,000.00	Mandates
	Paper trimmer	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	18,595.20	18,595.20	Implementation of PSA Mandates
	Paper shredder	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	47,796.80	47,796.80	Implementation of PSA Mandates
	antigen test	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	231,000.00	231,000.00	Implementation of PSA Mandates
			Modes - Other						·		Implementation of PSA Mandates
	scanner	REGION XII	Negotiated 2.0.0 / Itemative Modes - Other	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	38,000.00	38,000.00	Implementation of PSA
	Smart tv	REGION XII	Negotiated 2.5.6 Alternative Modes - Other	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	315,000.00	315,000.00	Mandates Implementation of PSA
	external drive	REGION XII	Negotiated 2.0.07 Mornauve	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	51,979.68	51,979.68	Mandates
	Flashdrive	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	7,534.80	7,534.80	Implementation of PSA Mandates
	Dual Sport Motorcycle	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	175,000.00	175,000.00	Implementation of PSA Mandates
	Covid 19 Equipments	REGION XII	Modes - Other Negotiated	N/A			Jan-Dec 2024	GoP	905,292.00	905,292.00	Implementation of PSA Mandates
	COVIG 15 EQUIPMENTS		Modes - Other	IN/A	N/A	Јап-рес 2024	Jan-Dec 2024	GOP	905,292.00	905,292.00	Implementation of PSA
	Decoration	REGION XII	Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	40,000.00	40,000.00	Mandates

	Smart TV	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	140,000.00	140,000.00	Implementation of PSA Mandates
	Paper Cutter	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	10,000.00	10,000.00	Implementation of PSA Mandates
	Laminating Machine	REGION XII		N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	5,000.00	5,000.00	Implementation of PSA Mandates
	Refrigerator	REGION XII		N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00	Implementation of PSA Mandates
	Sound System	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	80,000.00	80,000.00	Implementation of PSA Mandates

System Unit	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	51,000.00	51,000.00	Implementation of PSA Mandates
Wireless Microphone	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00	Implementation of PSA Mandates
Cubicle	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	480,000.00	480,000.00	Implementation of PSA Mandates
Medals	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	5,000.00	5,000.00	Implementation of PSA Mandates
Fidelity Bond Premiums	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00	Implementation of PSA Mandates
Medical Office Supplies	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00	Implementation of PSA Mandates
Air purifier	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	250,000.00	250,000.00	Implementation of PSA Mandates
assorted Groceries for CSR	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	Implementation of PSA Mandates
Qeuing Dispenser and Refill	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00	Implementation of PSA Mandates
Computer chair	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	30,000.00	30,000.00	Implementation of PSA Mandates
Computer table	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	30,000.00	30,000.00	Implementation of PSA Mandates
Door Knob	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	9,600.00	9,600.00	Implementation of PSA Mandates

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Kitchen equipment and utensils	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00	Implementation of PSA Mandates
Speaker	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00	Implementation of PSA Mandates
Fax Machine	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	25,000.00	25,000.00	Implementation of PSA Mandates
Thermal Scanner	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	86,816.00	86,816.00	Implementation of PSA Mandates
Toner Cartridge for Photocopier	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	96,100.00	96,100.00	Implementation of PSA Mandates
Power Washer	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	15,000.00	15,000.00	Implementation of PSA Mandates
REPAIR AND MAINTENANCE OF GENERATOR	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00	Implementation of PSA Mandates
REPAIR AND MAINTENANCE OF COMPUTER UNITS	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	35,000.00	35,000.00	Implementation of PSA Mandates
REPAIR AND MAINTENANCE OF AIRCONDITIONING UNITS	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00	Implementation of PSA Mandates
DRIVER AND UTILITY SERVICES	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	308,849.40	308,849.40	Implementation of PSA Mandates
CELL PHONE LOAD	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	52,000.00	52,000.00	Implementation of PSA Mandates
REGISTRATION AND INSURANCE OF OFFICE VEHICLES	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	15,000.00	15,000.00	Implementation of PSA Mandates
OFFICE IMPROVEMENT/RENOVATION FOR PHIL ID FRC	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	400,000.00	400,000.00	Implementation of PSA Mandates
Lease Improvement	REGION XII	Modes - Other Negotiated	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	950,000.00	950,000.00	Implementation of PSA Mandates

Prepared by:

Recommended for Approval by:

SITTIMAZUM M. HOFILENA

BAC Chairperson

Designated Property Custodian and Supply Officer

ATTY. MACTAHAR L. MANULON, CESO V
Regional Director

Approved by: