

Philippine Statistics Authority - Region 7 Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Administrative (Regular Supplies)	5020301000	Regional / Provincial Offices	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	488,022.58	488,022.58	0	-
2	Statistical Activities (Regular Supplies)	5020301000	Regional / Provincial Offices	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	364,246.41	364,246.41	0	-
3	Civil Registration Activities (Regular Supplies)	5020301000	Regional / Provincial Offices	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	101,454.00	101,454.00	0	-
4	Meals for Statistical Activities (Catering Services)	5020201000	Regional / Provincial Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	859,280.00	859,280.00	0	-
5	Meals for Civil Registration Activities (Catering Services)	5020201000	Regional / Provincial Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	504,450.00	504,450.00	0	-
6	Meals and Venue for Statistical Activities	5020201000	Bohol	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	169,350.00	169,350.00	0	-
7	Supplies for Administrative, Statistical, and Civil Registration Activities	5020301000	Regional / Provincial Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	471,221.99	471,221.99	0	-
8	Communication/Postage/Mailing Expenses	5020501000	Regional / Provincial Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	671,160.00	671,160.00	0	-
9	Other Supplies and Materials for Civil Registration Activities	5020399000	Cebu/Negros Oriental/Siquijor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	12,530.00	12,530.00	0	-
10	Printing Services for Statistical Activities	5029902000	Cebu	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	19,000.00	19,000.00	0	-
11	Change Oil and Labor Services	5021306001	Negros Oriental/Siquijor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	38,400.00	38,400.00	0	-
12	Janitorial Services	5021202000	Bohol / Cebu / Siquijor	Public Bidding	Jan.-Dec. 2023	Jan. 2023	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	1,569,483.96	1,569,483.96	0	-
13	Venue and Meals for Civil Registration Activities	5020201000	Bohol / Cebu / Negros Oriental / Siquijor	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.9)	N/A	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	206,000.00	206,000.00	0	-
14	Building/Office Space Rental	5020201000	Bohol/Cebu	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.9)	N/A	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	6,261,261.82	6,261,261.82	0	2
15	Security Services	5021203000	Regional Office / Bohol / Cebu / Negros Oriental	Public Bidding	Jan. 2023	Jan. 2023	Feb. 2023	Feb. 2023	Regular Agency Fund (01000000)	2,713,600.67	2,713,600.67	0	-

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