

Philippine Statistics Authority Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
All PAP Codes	Common Use-Supplies and Equipment Available at PSDBM	All Offices/Service/Units	Shopping	every quarter	N/A	every quarter	every quarter	GoP	110510615.1	34431104.06	76079511.04	Procurement of common-use supplies available at PSDBM Virtual Store
All PAP Codes	Supplies and Materials not Available at PSDBM	ONS Core	Shopping	every quarter	N/A	every quarter	every quarter	GoP	38626	38626		
	Supplies and Materials not Available at PSDBM											
200000100001000	Common Electrical Supplies	ONS-PMS	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	21400	21400		
200000100001000	Common Office Equipment	ONS-PMS	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	40000	40000		
200000100001000	Common Office Supplies	PMS, ICU, SMU, IAD	Shopping	every quarter	N/A	every quarter	every quarter	GoP	139,201.98	139,201.98		
200000100001000	Office Equipment and Accessories	PMS, ICU	Shopping	every quarter	N/A	every quarter	every quarter	GoP	18,045	18,045		
200000100001000	Audio and Visual Presentation and Composing Equipment	PMS	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	116,000	116,000		
200000100001000	Paper Materials and Products	ONS-PMS	Shopping	every quarter	N/A	every quarter	every quarter	GoP	194,200	194,200		
200000100001000	Computer Supplies	PMS, SMU	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	45300	45300		
200000100001000	Common ICT Equipment	PMS, ICU, IAD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	1,292,085		1,292,085	
200000100001000	Consumables	PMS, SMU, IAD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	483,920	483,920		
200000100001000	Other Categories	PMS, SMU, IAD, ICU	Shopping	every quarter	N/A	every quarter	every quarter	GoP	425,144.50	425,144.50		
	Supplies and Materials not Available at PSDBM											
200000100002000	1. Consumables	ONS-ICU	Shopping	every quarter	N/A	every quarter	every quarter	GoP	120000	120000		
200000100001000	Certificate Holder	ONS-PMS	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	30000	30000		
200000100001000	PSA Flag	ONS-PMS	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Mar	20 Mar	GoP	250000	250000		
200000100001000	Plaque 11"	ONS-PMS	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	17000	17000		
200000100001000	Plaque 13"	ONS-PMS	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	13300	13300		
200000100001000	Plaque 15"	ONS-PMS	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	6300	6300		
200000100001000	Plaque 8"	ONS-PMS	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	1400	1400		
200000100001000	Plaque 10"	ONS-PMS	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	25600	25600		
200000100001000	Photoshoot of Execom and ManCom Officials	ONS-PMS	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jul	20 Jul	GoP	50000	50000		
200000100001000	Graphic Designer	ONS-PMS	NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Aug	20 Aug	GoP	75000	75000		
200000100001000	Copy Editor	ONS-PMS	NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Aug	20 Aug	GoP	75000	75000		
200000100001000	PSA Flags	ONS-PMS	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Mar	20 Mar	GoP	250000	250000		
200000100002000	PSA Customized folder	ONS-ICU	NP-53.9 - Small Value Procurement	20 Nov	N/A	20 Nov	20 Nov	GoP	10000	10000		
200000100002000	Customized PSA Folder	ONS-ICU	NP-53.9 - Small Value Procurement	Q2, Q3	N/A	Q2, Q3	Q2, Q3	GoP	10000	10000		
200000100002000	Customized envelope, Full Hinabol Fabric with coco buttons and twine, A4	ONS-ICU	NP-53.9 - Small Value Procurement	Q2, Q3	N/A	Q2, Q3	Q2, Q3	GoP	15000	15000		
200000100002000	Customized ballpen, PSA logo	ONS-ICU	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	2000	2000		
200000100002000	60" Monitor	ONS-ICU	NP-53.9 - Small Value Procurement	Apr 20	N/A	Apr 20	Apr 20	GoP	35000		35000	
200000100002000	UPS for Work Station	ONS-ICU	NP-53.9 - Small Value Procurement	Apr 20	N/A	Apr 20	Apr 20	GoP	25000	25000		
200000100002000	Powerbank	ONS-ICU	NP-53.9 - Small Value Procurement	Apr 20	N/A	Apr 20	Apr 20	GoP	4900	4900		
200000100002000	Native tokens	ONS-ICU	NP-53.9 - Small Value Procurement	every month	N/A	every month	every month	GoP	100000	100000		
200000100002000	Steel filing cabinet	ONS-ICU	NP-53.9 - Small Value Procurement	Feb 20	N/A	Feb 20	Feb 20	GoP	30000		30000	
200000100002000	ASEAN member-states flags and poles	ONS-ICU	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	65000	65000		
100000100001000	Office Chair with headrest	ONS-IAD	NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	25000		25000	
100000100001000	Digital Microwave	ONS-IAD	NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	10000	10000		
100000100001000	Resolver or OptialSmartStart System (w/ training)	ONS-IAD	NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	600000		600000	
100000100001000	MS Office Software License	ONS-IAD	NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	14000	14000		
100000100001000	UPS	ONS-IAD	NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	15000		15000	
100000100001000	External Hard drive 4TB	ONS-IAD	NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	18000		18000	
100000100001000	PRINTER, Inkjet, Color (single function)	ONS-IAD	NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	40000		40000	
100000100001000	Digital Camera (Point and shoot-20 megapixels)	ONS-IAD	NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	20000		20000	

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					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Clicker/Pointer for the LCD Projector	ONS-IAD		NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	2000	2000		
100000100001000	Power Bank 12,000mAh	ONS-IAD		NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	7000	7000		
100000100001000	External DVD reader	ONS-IAD		NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	2000	2000		
100000100001000	Prepaid Card, P300.00	ONS-IAD		NP-53.9 - Small Value Procurement	every month	N/A	every month	every month	GoP	28800	28800		
100000100001000	References (Handbook)	ONS-IAD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	6000	6000		
100000100001000	First Aid Kit	ONS-IAD		NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	2000	2000		
100000100001000	Wooden book cabinet	ONS-IAD		NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	20000		20000	
100000100001000	Teaspoon	ONS-IAD		NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	1000	1000		
100000100001000	Place Mat	ONS-IAD		NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	1000	1000		
100000100001000	Forum kit (Ballpen & Notebook)	ONS-IAD		NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	46000	46000		
100000100001000	Tarpaulin	ONS-IAD		NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	10000	10000		
100000100001000	Certificate Holder	ONS-IAD		NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	9000	9000		
100000100001000	Wooden side office table	ONS-IAD		NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	5000	5000		
100000100001000	LED Wall for 2 days (9 ft x 12 ft)	ONS-IAD		NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	70000	70000		
200000100001000	Self Inking Stamps	ONS-LS		NP-53.9 - Small Value Procurement	Aug 20	N/A	Sep 20	Sep 20	GoP	24000	24000		
200000100001000	Rubber Stamps	ONS-LS		NP-53.9 - Small Value Procurement	Aug 20	N/A	Sep 20	Sep 20	GoP	24000	24000		
200000100001000	Dating and Stamping Machine,	ONS-LS		NP-53.9 - Small Value Procurement	Aug 20	N/A	Sep 20	Sep 20	GoP	5000	5000		
200000100001000	Dry Seal	ONS-LS		NP-53.9 - Small Value Procurement	Aug 20	N/A	Sep 20	Sep 20	GoP	5000	5000		
200000100001000	External Hard Drive, 8GB	ONS-LS		NP-53.9 - Small Value Procurement	Aug 20	N/A	Sep 20	Sep 20	GoP	24000	24000		
200000100001000	External Hard Drive, 2GB	ONS-LS		NP-53.9 - Small Value Procurement	Aug 20	N/A	Sep 20	Sep 20	GoP	12000	12000		
200000100001000	Earphones	ONS-LS		NP-53.9 - Small Value Procurement	Aug 20	N/A	Sep 20	Sep 20	GoP	8000	8000		
200000100001000	Micro SD Card	ONS-LS		NP-53.9 - Small Value Procurement	Aug 20	N/A	Sep 20	Sep 20	GoP	4000	4000		
200000100001000	Router Wifi	ONS-LS		NP-53.9 - Small Value Procurement	Aug 20	N/A	Sep 20	Sep 20	GoP	5000	5000		
200000100001000	Barcode Sticker 10sheets/pack, 30 labels/pack	ONS-LS		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	64,800.00	64,800.00		
200000100001000	Cups per Dozen	ONS-LS		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	6,000.00	6,000.00		
200000100001000	DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play	ONS-LS		NP-53.9 - Small Value Procurement	20 Apr	N/A	20 Apr	20 Apr	GoP	40,000.00	40,000.00		
200000100001000	Drinking glass per dozen	ONS-LS		NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	6,000.00	6,000.00		
200000100001000	Electric airpot	ONS-LS		NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	8,000.00	8,000.00		
200000100001000	Powerbank 100,000 mAh	ONS-LS		NP-53.9 - Small Value Procurement	20 May	N/A	20 May	20 May	GoP	20,000.00	20,000.00		
200000100001000	Steel Racks	ONS-LS		NP-53.9 - Small Value Procurement	20 May	N/A	20 May	20 May	GoP	1,200,000.00	1,200,000.00		
200000100001000	Spoon and Fork	ONS-LS		NP-53.9 - Small Value Procurement	20 May	N/A	20 May	20 May	GoP	800.00	800.00		
200000100001000	Wall Clock	ONS-LS		NP-53.9 - Small Value Procurement	20 May	N/A	20 May	20 May	GoP	6,000.00	6,000.00		
200000100001000	Split type inverter aircon including the installation	ONS-LS		NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	70,000.00	70,000.00		
200000100001000	Trodat	ONS-LS		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	10,000.00	10,000.00		
200000100001000	DrySeal	ONS-LS		NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	5,000.00	5,000.00		
200000100001000	Dating and Stam,ping Machine	ONS-LS		NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	120,000.00	120,000.00		
200000100001000	Sets of Computers with UPS	ONS-LS		Competitive Bidding	20 Jul	20 Jul	20 Aug	20 Aug	GoP	2400000		2400000	
200000100001000	Printer with toners	ONS-LS		NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	60000	60000		
200000100001000	Photocopier	ONS-LS		NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	300000	300000		
200000100001000	3 in 1 Laser Printer (Central)	ONS-LS		NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	385000	385000		
	Supplies and Materials not Available at PSDBM									0			
320100200002000	Fit Out of Office Space	PRO		Competitive Bidding	20 Oct	20 Oct	20 Nov	20 Nov	GoP	132000000	132000000		
320100200002000	Filter Coffeemaker	PRO		NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	32500	32500		
320100200002000	Teacups	PRO		NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	2000	2000		

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320100200002000	Microwave Oven		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	25000	25000		
320100200002000	9 Door Locker		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	50000	50000		
320100200002000	Refrigerator		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	20000	20000		
320100200002000	Filing Cabinet		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	20000	20000		
320100200002000	Push Cart Heavy Duty		PRO	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	50000	50000		
320100200002000	Trays for Cards (Custom Built)		PRO	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	200000	200000		
320100200002000	Heavy Duty Metal Racks/Shelves		PRO	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	24000	24000		
320100200002000	4 Layer Shoe Rack		PRO	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	3600	3600		
320100200002000	Safety Shoes for Card Personalization, QA		PRO	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	29000	29000		
320100200002000	Smock Gown with Cap for Card Personalization		PRO	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	86000	86000		
320100200002000	Nitrile Gloves for Card Personalization, QA		PRO	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	46200	46200		
320100200002000	Face Mask for Personalization		PRO	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	23100	23100		
320100200002000	First Aid Kit		PRO	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	7000	7000		
320100200002000	First Aid Kit		PRO	NP-53.9 - Small Value Procurement	21 Mar	N/A	21 Mar	21 Mar	GoP	7000	7000		
320100200002000	Ballpen		PRO	NP-53.9 - Small Value Procurement	20 Aug	N/A	20 Sep	20 Sep	GoP	1000	1000		
320100200002000	Cartolina (assorted colors)		PRO	NP-53.9 - Small Value Procurement	20 Aug	N/A	20 Sep	20 Sep	GoP	1350	1350		
320100200002000	ID Jacket with Lace		PRO	NP-53.9 - Small Value Procurement	20 Aug	N/A	20 Sep	20 Sep	GoP	18900	18900		
320100200002000	Specialty Paper for Certificate		PRO	NP-53.9 - Small Value Procurement	20 Aug	N/A	20 Sep	20 Sep	GoP	2800	2800		
320100200002000	Certificate Holder		PRO	NP-53.9 - Small Value Procurement	20 Aug	N/A	20 Sep	20 Sep	GoP	11340	11340		
320100200002000	Emergency Light		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	26400	26400		
320100200002000	Extension Cords with Surge Protector		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	4000	4000		
320100200002000	Paper Towel		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	13600	13600		
320100200002000	Wall Mounting Paper towel Dispenser		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	3400	3400		
320100200002000	Heavy Duty Metal Racks (Shelves)		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	24000	24000		
320100200002000	4 layers Shoe rack		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	3600	3600		
320100200002000	Safety shoes for Card Personalization, Fulfillment, and QA		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	29000	29000		
320100200002000	Smock Gown w/ Cap for Card Personalization, Fulfillment, and QA		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	86000	86000		
320100200002000	Nitrile Gloves for Card Personalization, Fulfillment, and QA		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	46200	46200		
320100200002000	Face Mask for Card Personalization, Fulfillment, and QA		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	23100	23100		
320100200002000	First Aid Kit		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	2000	2000		
320100200002000	Clipboard Paper Holder		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	600	600		
320100200002000	WHITEBOARD/ CORKBOARD COMBINATION - Back to Back With Reversible Stand (with Frame)		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	6000	6000		
320100200002000	KN95 Face Mask		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	457600	457600		
320100200002000	Face Shield, Direct Splash Protection		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	6240	6240		
320100200002000	#828 Outlet with Cover		PRO	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Oct	20 Oct	GoP	11600	11600		
320100200002000	Rubber Moulding		PRO	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Oct	20 Oct	GoP	1440	1440		
320100200002000	Black Screw 1 inch		PRO	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Oct	20 Oct	GoP	100	100		
320100200002000	Multipurpose Extension Cord		PRO	NP-53.9 - Small Value Procurement	20 Aug	N/A	20 Sep	20 Sep	GoP	36000	36000		
320100200002000	Face Mask		PRO	NP-53.9 - Small Value Procurement	20 Aug	N/A	20 Sep	20 Sep	GoP	23040	23040		
320100200002000	Messenger Bag with PSA and PhilSys logo		PRO	NP-53.9 - Small Value Procurement	20 Aug	N/A	20 Sep	20 Sep	GoP	191500	191500		
320100200002000	Tshirt with logo		PRO	NP-53.9 - Small Value Procurement	20 Aug	N/A	20 Sep	20 Sep	GoP	114900	114900		
320100200002000	Tarpaulin Banner		PRO	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Oct	20 Oct	GoP	4000	4000		
320100200002000	Corporate Jacket with PSA and PhilSys logo		PRO	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Oct	20 Oct	GoP	975000	975000		
320100200002000	Ballpen with Alcohol Spray		PRO	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Oct	20 Oct	GoP	150000	150000		

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320100200002000	Android Tablet for Pre-Registration	PRO	Competitive Bidding	20 Jul	20 Jul	20 Sep	20 Sep	GoP	120000000	120000000		
320100200002000	Supply, Installation, Support and Maintenance of the Automated Biometric Identification System	PRO	Competitive Bidding	20 Feb	20 Feb	20 Mar	20 Mar	GoP	1700000000	1700000000		
320100200002000	Ubiquiti Unifi Ap-AC Long Range Wireless Access Point	PRO	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Oct	20 Oct	GoP	200000	200000		
320100200002000	Hardware Security Module	PRO	Competitive Bidding	20 Jul	20 Jul	20 Aug	20 Aug	GoP	10000000	10000000		
320100200002000	Android Tablet for Data Gathering Activities	PRO	Competitive Bidding	20 Jul	20 Jul	20 Aug	20 Aug	GoP	2025000	2025000		
320100200002000	PABX System	PRO	Competitive Bidding	20 Oct	20 Oct	20 Nov	20 Nov	GoP	1000000	1000000		
320100200002000	Desktop Computers	PRO	NP-53.5 Agency-to-Agency	N/A	N/A	20 Jul	July 20	GoP	3200000	3200000		
320100200002000	Laptop Computers	PRO	NP-53.5 Agency-to-Agency	N/A	N/A	20 Jul	July 20	GoP	1920000	1920000		
320100200002000	Biometric Attendance Devices	PRO	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Oct	20 Oct	GoP	81000	81000		
320100200002000	Scansnap Overhead Book Scanner	PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	135000	135000		
320100200002000	Ink, Epson M200, Black 774	PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	25500	25500		
320100200002000	Cartridge Toner 76ACF276A for HP Laser Jet PRO M404N	PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	225000	225000		
320100200002000	Toner for Ecosys Printers, TK3165 Kyocera	PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	58000	58000		
320100200002000	Clicker for Presentation w/ Laser	PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	5000	5000		
320100200002000	Motor Vehicle for Central Office	PRO	NP-53.5 Agency-to-Agency	N/A	N/A	20 Oct	20 Nov	GoP	5415000		5415000	
320100200002000	Motor Vehicle for Field Offices	PRO	NP-53.5 Agency-to-Agency	N/A	N/A	20 Oct	20 Nov	GoP	44585000		44585000	
	Supplies and Materials not Available at PSDBM								0			
310100100001000	1. Common Office Equipment	ODNS-SSO	NP-53.9 - Small Value Procurement	Q1,Q3	N/A	Q1,Q3	Q1,Q3	GoP	243000	2000	241000	
310100100001000	2. Common Office Supplies	ODNS-SSO	Shopping	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	23120	23120		
310100100001000	3. Audio and Visual presentation and composing equipment	ODNS-SSO	NP-53.9 - Small Value Procurement	Q1,Q3	N/A	Q1,Q3	Q1,Q3	GoP	220000	220000		
310100100001000	4. Computer Supplies	ODNS-SSO	Shopping	Q1,Q4	N/A	Q1,Q4	Q1,Q4	GoP	76000	76000		
310100100001000	5. Common ICT Equipment	ODNS-SSO	NP-53.9 - Small Value Procurement	Q1,Q4	N/A	Q1,Q4	Q1,Q4	GoP	80000	20000	60000	
	Supplies and Materials not Available at PSDBM											
310100100001000	1. Common Electrical Supplies	ESSS-OANS ESSS-CSD ESSS-ISD ESSS-LPSD ESSS-SSD	Shopping	every quarter	N/A	every quarter	every quarter	GoP	23569	23569		
310100100001000	2. Common Office Equipment	ESSS-SSDESSS-TSD	NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	135000	16000	119000	
310100100001000	3. Common Office Supplies	All Divisions of ESSS	Shopping	every quarter	N/A	every quarter	every quarter	GoP	75440	75440		
310100100001000	4. Common Janitorial Supplies	LPSDESSS-SSDESSS-TS	Shopping	Q1	N/A	Q1	Q1	GoP	13445	13445		
310100100001000	5. Office Equipment and Accessories	ESSS-OANS	NP-53.9 - Small Value Procurement	Q1, Q3	N/A	Q1, Q3	Q1, Q3	GoP	62997	62997		
310100100001000	6. Office Supplies	All Divisions of ESSS	Shopping	every quarter	N/A	every quarter	every quarter	GoP	96111	96111		
310100100001000	6A. Paper, Materials and Products	ESSS-ISD ESSS-SSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	347500	347500		
310100100001000	6B. Paper, Materials and Products	ESSS-OANS ESSS-ISD ESSS-SSD ESSS-TSD ESSS-FSD ESSS-CSD ESSS-LPSD	Shopping	every quarter	N/A	every quarter	every quarter	GoP	394960	394960		
310100100001000	7. Electrical equipment and components and supplies	ESSS-OANS ESSS-SSD ESSS-LPSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18800	18800		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	8. Computer Supplies	ESSS-OANS ESSS-ISD ESSS-SSD ESSS-TSD ESSS-FSD ESSS-CSD ESSS-LPSD ESSS-OANS	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	1940055	1940055		
310100100001000	9. Common ICT Equipment	ESSS-LPSD ESSS-OANS ESSS-LPSD ESSS-FSD ESSS-SSD ESSS-ISD ESSS-TSD ESSS-CSD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	2668990	713991	1954999	
310100100001000	10. Consumables	All Divisions of ESSS	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	3241304.24	3241304.24		
310100100001000	11. Procurement of Sharp Toner	ESSS-FSD	Direct Contracting	N/A	N/A	Q1,Q3	Q1,Q3	GoP	17200	17200		
310100100001000	12. Procurement of Tally Genicom Ink, Cartridge, Ribbon	ESSS-SSD ESSS-ISD	Direct Contracting	N/A	N/A	Q1,Q3	Q1,Q3	GoP	105000	105000		
310100100001000	12. Procurement of Kyocera Toners	ESSS-OANS ESSS-ISD ESSS-TSD	Direct Contracting	N/A	N/A	every quarter	every quarter	GoP	105000	105000		
310100100001000	13. Procurement of Duplo Ink and Master Roll	ESSS-FSD ESSS-SSD ESSS-ISD	Direct Contracting	N/A	N/A	every quarter	every quarter	GoP	106300	106300		
310100100001000	14. Audio and Visual Presentation and Composing Equipment	ESSS-OANS ESSS-SSD ESSS-TSD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	77804	77804		
310100100001000	15. Photographic or filming video equipment	ESSS-OANS ESSS-TSD ESSS-SSD	NP-53.9 - Small Value Procurement	Q1,Q2, Q3	N/A	Q1,Q2, Q3	Q1,Q2, Q3	GoP	98000		98000	
310100100001000	16. Other Software	ESSS-OANS ESSS-ISD ESSS-LPSD ESSS-FSD ESSS-SSD	NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	555000	305000	250000	
310100200005000	Bag for SICT Trainers	ESSS-SSD	NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	50000	50000		
310100200005000	Token for QSPBI Forum	ESSS-SSD	NP-53.9 - Small Value Procurement	Sep 20	N/A	Sep 20	Sep 20	GoP	100000	100000		
310100200005000	Certificate Holder (size- A4)	ESSS-SSD	NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	10000	10000		
310100200005000	Emergency Kit	ESSS-SSD	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	25000	25000		
310100200005000	Mobile data load/internet	ESSS-SSD	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	140000	140000		
310100200005000	Plastic Encasement	ESSS-SSD	NP-53.9 - Small Value Procurement	Sep 20	N/A	Sep 20	Sep 20	GoP	75000	75000		
310100200005000	Plastic Encasement for SICT Questionnaires	ESSS-SSD	NP-53.9 - Small Value Procurement	Sep 20	N/A	Sep 20	Sep 20	GoP	150000	150000		
310100200005000	sphygmomanometer	ESSS-SSD	NP-53.9 - Small Value Procurement	Apr 20	N/A	Apr 20	Apr 20	GoP	2000	2000		
310100200005000	Token for 2019 SICT sample establishments	ESSS-SSD	Competitive Bidding	Sep 20	Oct 20	Nov 20	Nov 20	GoP	5100000	5100000		
310100200005000	Training Kit for QSPBI (Includes bag, USB 16GB, pen, notebook)	ESSS-SSD	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	20000	20000		
310100100003000	CD ROM Harmonized System Database 2017	ESSS-TSD	Direct Contracting	Jan-20	N/A	Jan 20	Jan 20	GoP	81662	81662		
310100100003000	Explanatory Notes HS 2017 (5 Volumes)- 5 Binders	ESSS-TSD	Direct Contracting	Jan 20	N/A	Jan 20	Jan 20	GoP	47636	47636		
310100100003000	Lei (Users and Stakeholder's Forum for IMTS)	ESSS-TSD	NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	3500	3500		
310100200005000	Mobile data load/internet	ESSS-TSD	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	140000	140000		
310100100003000	Refill inking pads for numbering machine (10 digits) 12 pads/box	ESSS-TSD	NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	660	660		
310100100003000	Rubber thimble/ finger tips	ESSS-TSD	NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	385	385		
310100100003000	Sacks (biggest size)	ESSS-TSD	NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	8000	8000		
310100100003000	Token for discussants (Users and Stakeholder's Forum for IMTS)	ESSS-TSD	NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	3000	3000		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100003000	Bag Specification: Multifunctional cotton shoulder bag with zipper, very thick fabric, possibility of printing, Material: 100% Cotton, Size: approx. 30x38x14 cm, adjustable shoulder straps of the same material as the bag, inner pocket, with zipper, color: Black and Blue, Unisex model, with PSA LOGO on the lower left corner of the bag	ESSS-TSD		NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	75000	75000		
310100100003000	USB ballpen with pointer black, with printed LOGO	ESSS-TSD		NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP				
310100100003000	Notebook size: 11.5 x 14 cm with printed LOGO in the front or cover page	ESSS-TSD		NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP				
310100100001000	Comb Binder	ESSS-FSD		NP-53.9 - Small Value Procurement	Aug 20	N/A	Aug 20	Aug 20	GoP	8000	8000		
310100100001000	Laminator	ESSS-FSD		NP-53.9 - Small Value Procurement	Aug 20	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	4000	4000		
310100200005000	Mobile data load/internet	ESSS-FSD		NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	120000	120000		
310100100001000	Cork board with aluminum frame	ESSS-OANS		NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	2400	2400		
310100200005000	Mobile data load/internet	ESSS-OANS		NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	32000	32000		
310100200005000	Mobile data load/internet	ESSS-CSD		NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	140000	140000		
310100200001000	Training Kit/Token for the 2020 Operational Training for Crops Production Survey - 1st level training	ESSS-CSD		NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	25000	25000		
310100200001000	Training kit/Token for the 2020 Operational Training for Palay and Corn Surveys - 1st Level Training	ESSS-CSD		NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	80500	80500		
310100100001000	Training kit for the Year-End Assessment and Cascading of Work program	ESSS-OANS		NP-53.9 - Small Value Procurement	Dec 20	N/A	Dec 20	Dec 20	GoP	100000	100000		
310100100001000	Customized ID Lace/Lanyard & Holder with USB 16GB flash drive for Operational Training on L&P Surveys	ESSS-LPSD		NP-53.9 - Small Value Procurement	Feb 20	N/A	Feb 20	Feb 20	GoP	30000	30000		
310100200005000	Mobile data load/internet	ESSS-LPSD		NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	120000	120000		
310100100001000	Training Kit for Operational Training on L&P Surveys (redesigned BLPS) bag, notebook, ballpen customized	ESSS-LPSD		NP-53.9 - Small Value Procurement	Feb 20	N/A	Feb 20	Feb 20	GoP	30000	30000		
310100200005000	Mobile data load/internet	ESSS-ISD		NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	140000	140000		
310100200005000	Plaques and Trophies (2017 ASPBI Final Result)	ESSS-ISD		NP-53.9 - Small Value Procurement	Aug 20	N/A	Aug 20	Aug 20	GoP	45000	45000		
310100200005000	Pocket Ladder Expandable File Folder 24 pocket	ESSS-ISD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	32000	32000		
310100200005000	Data Dissemination Kit (2017 ASPBI Final Result)	ESSS-ISD		NP-53.9 - Small Value Procurement	Aug 20	N/A	Aug 20	Aug 20	GoP	100000	100000		
310100200005000	Enumerator's Bag (2019 ASPBI)	ESSS-ISD		NP-53.9 - Small Value Procurement	Jul 20	N/A	Jul 20	Jul 20	GoP	750000	750000		
310100200005000	Enumerator's Umbrellas (2019 ASPBI)	ESSS-ISD		NP-53.9 - Small Value Procurement	Jul 20	N/A	Jul 20	Jul 20	GoP	450000	450000		
310100200005000	Face mask (washable)	ESSS-ISD		NP-53.9 - Small Value Procurement	Jul 20	N/A	Jul 20	Jul 20	GoP	100000	100000		
310100200005000	Face Shield	ESSS-ISD		NP-53.9 - Small Value Procurement	Aug 20	N/A	Aug 20	Aug 20	GoP	62500	62500		
310100200005000	First Aid Kit for the Trainers	ESSS-ISD		NP-53.9 - Small Value Procurement	May 20	N/A	May 20	May 20	GoP	146000	146000		
310100200005000	Horizontal Name Plate Acrylic Transparent (11 x 4 inch)	ESSS-ISD		NP-53.9 - Small Value Procurement	Mar 20	N/A	Mar 20	Mar 20	GoP	400	400		
310100200005000	ID lace and jacket (2019 ASPBI/MISSI/PPS)	ESSS-ISD		NP-53.9 - Small Value Procurement	Feb 20	N/A	Feb 20	Feb 20	GoP	45000	45000		
310100200005000	Jacket for Task Force Trainers (2019 ASPBI)	ESSS-ISD		NP-53.9 - Small Value Procurement	Aug 20	N/A	Aug 20	Aug 20	GoP	300000	300000		
310100200005000	Medicine Cabinet	ESSS-ISD		NP-53.9 - Small Value Procurement	Aug 20	N/A	Aug 20	Aug 20	GoP	20000	20000		
310100200005000	Sacks (Biggest Size)	ESSS-ISD		NP-53.9 - Small Value Procurement	Mar 20	N/A	Mar 20	Mar 20	GoP	4000	4000		
310100200005000	Souvenir for Data Dissemination and Training (2017 ASPBI Final Result)	ESSS-ISD		NP-53.9 - Small Value Procurement	Aug 20	N/A	Aug 20	Aug 20	GoP	200000	200000		
310100200005000	Souvenir for Data Dissemination and Training (Building Permit)	ESSS-ISD		NP-53.9 - Small Value Procurement	Apr 20	N/A	Apr 20	Apr 20	GoP	200000	200000		
310100200005000	Sphygmomanometer Digital	ESSS-ISD		NP-53.9 - Small Value Procurement	Aug 20	N/A	Aug 20	Aug 20	GoP	40000	40000		
310100200005000	Sphygmomanometer Manual	ESSS-ISD		NP-53.9 - Small Value Procurement	Aug 20	N/A	Aug 20	Aug 20	GoP	40000	40000		
310100200005000	Thermogun	ESSS-ISD		NP-53.9 - Small Value Procurement	Aug 20	N/A	Aug 20	Aug 20	GoP	32000	32000		
310100200005000	Token during the Forum (MISSI/PPS)	ESSS-ISD		NP-53.9 - Small Value Procurement	Mar 20	N/A	Mar 20	Mar 20	GoP	100000	100000		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

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					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200005000	Token for Trainers (2019 ASPBI)		ESSS-ISD	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	250000	250000		
310100200005000	Token for Sample establishment (2019 ASPBI)		ESSS-ISD	NP-53.9 - Small Value Procurement	Mar 20	N/A	Mar 20	Mar 20	GoP	750000	750000		
310100200005000	Token of sample establishments (MISS/PPS)		ESSS-ISD	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	750000	750000		
310100200005000	Tokens for Resource Persons and Presentors (2017 ASPBI Final Result)		ESSS-ISD	NP-53.9 - Small Value Procurement	Aug 20	N/A	Aug 20	Aug 20	GoP	75000	75000		
310100200005000	Tokens for Resource Persons and Presentors (Building Permit)		ESSS-ISD	NP-53.9 - Small Value Procurement	Apr 20	N/A	Apr 20	Apr 20	GoP	75000	75000		
310100200005000	Trainer's Bag (2019 ASPBI)		ESSS-ISD	NP-53.9 - Small Value Procurement	Aug 20	N/A	Aug 20	Aug 20	GoP	750000	750000		
310100200005000	Trainer's Umbrellas - automatic / personalize (2019 ASPBI)		ESSS-ISD	NP-53.9 - Small Value Procurement	Feb 20	N/A	Feb 20	Feb 20	GoP	100000	100000		
310100200005000	Training Kit (for 5 workshops) (2019 ASPBI)		ESSS-ISD	NP-53.9 - Small Value Procurement	Feb 20	N/A	Feb 20	Feb 20	GoP	75000	75000		
310100200005000	Training kit (MISS/PPS)		ESSS-ISD	NP-53.9 - Small Value Procurement	May 20	N/A	May 20	May 20	GoP	100000	100000		
310100200005000	Training Kit for 2019 ASPBI training participants		ESSS-ISD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	250000	250000		
310100200005000	T-Shirts for Task Force Trainers (2019 ASPBI)		ESSS-ISD	NP-53.9 - Small Value Procurement	Aug 20	N/A	Aug 20	Aug 20	GoP	90000	90000		
310100200005000	2017 ASPBI/SICT Data Dissemination Forum (Powerbank)		ESSS-ISD	NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	50000	50000		
310100200005000	2017 ASPBI/SICT Data Dissemination Forum (Plaque)		ESSS-ISD	NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	21000	21000		
310100200005000	2017 ASPBI/SICT Data Dissemination Forum (Kit Bags)		ESSS-ISD	NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	180000	180000		
310100200005000	2017 ASPBI/SICT Data Dissemination Forum (ID Lace with Lanyard USB)		ESSS-ISD	NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	15000	15000		
310100200005000	2017 ASPBI/SICT Data Dissemination Forum (Nameplate)		ESSS-ISD	NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	2000	2000		
310100200005000	Mobile data load/internet		ESSS-PSD	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	140000	140000		
310100200001000	PSD Rubber Stamp Printer (Self Ink Stamp)		ESSS-PSD	NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	1500	1500		
310100100001000	Token and Training Kit on the Training on Excel Macro		ESSS-PSD	NP-53.9 - Small Value Procurement	Sep 20	N/A	Sep 20	Sep 20	GoP	28000	28000		
310100100001000	Training Kit for the Task Force Training on Commodity and Outlet Survey		ESSS-PSD	NP-53.9 - Small Value Procurement	Sep 20	N/A	Sep 20	Sep 20	GoP	35000	35000		
	Supplies and Materials not Available at PSDBM												
310100100002000	1. Common Electrical Supplies		SSSS-PHDS	Shopping	every quarter	N/A	every quarter	every quarter	GoP	2772	2772		
310100100002000	FLEMMS APIS GATS		SSSS-OANS All Divisions of SSS	Shopping	every quarter	N/A	every quarter	every quarter	GoP	64865.7	64865.7		
	FLEMMS		SSSS-LSRSD SSSS-EDSD	Shopping	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	95000	95000		
310100100002000	4. Computer Supplies		SSSS-PHDS	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6720	6720		
310100100002000	FLEMMS		SSSS-OANS SSSS-PHDS SSSS-EDSD	Shopping	every quarter	N/A	every quarter	every quarter	GoP	16915	16915		
310100100002000	FLEMMS APIS GATS CES FIES CES		SSSS-OANS SSSS-IESD SSSS-DHSD SSSS-PHDS SSSS-EDSD	Shopping	every quarter	N/A	every quarter	every quarter	GoP	1187929	1187929		
	FLEMMS FIES		SSSS-IESD SSSS-EDSD	Direct Contracting	N/A	N/A	every quarter	every quarter	GoP	87650	87650		
	FLEMMS		SSSS-EDSD	Shopping	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	40634	40634		
	APIS		SSSS-DHSD	NP-53.9 - Small Value Procurement	May 20	N/A	Jun 20	Jun 20	GoP	480000	480000		
	CES		SSSS-IESD	NP-53.9 - Small Value Procurement	Jun 20	N/A	Jul 20	Jul 20	GoP	311500	311500		
	CES		SSSS-IESD	NP-53.9 - Small Value Procurement	every quarter	N/A	Jul 20	every quarter	GoP	300000	300000		
	CES		SSSS-IESD	NP-53.9 - Small Value Procurement	Sep 20	N/A	Oct 20	Oct 20	GoP	119000	119000		
310100100002000	National Dissemination Forum (USB OTG/16GB) 75pcs, 500/pc		SSSS-SDSD	NP-53.9 - Small Value Procurement	Sep 20	N/A	Oct 20	Oct 20	GoP	37500	37500		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

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				Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FIES	Workshop kits for Capacity Building Workshop on Poverty Estimation Methodology	SSSS-PHDSD	Shopping	Jan 20	N/A	Feb 20	Feb 20	GoP	150000	150000		
FIES	Supplies for Capacity Building Workshop on Poverty Estimation Methodology	SSSS-PHDSD	Shopping	Jan 20	N/A	Feb 20	Feb 20	GoP	20000	20000		
FIES	Supplies and Materials for Regional Poverty Press Conference	SSSS-PHDSD	Shopping	Jan 20	N/A	Feb 20	Feb 20	GoP	340000	340000		
310100100002000	ID with Lace	SSSS-PHDSD	Shopping	Jan 20	N/A	Feb 20	Feb 20	GoP	7875	7875		
310100100002000	SDG Tokens for SDG Focal Points	SSSS-PHDSD	Shopping	Sep 20	N/A	Oct 20	Oct 20	GoP	21557	21557		
310100100002000	Repair services (for photocopier)	SSSS-PHDSD	Shopping	Jan 20	N/A	Feb 20	Feb 20	GoP	10500	10500		
LFP	Ceremonial Signing of the IRR	SSSS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 May	20 May	GoP	225000	225000		
LFP	Publication of the IRR of CBMS	SSSS-OANS	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	500000	500000		
	Supplies and Materials not Available at PSDBM											
310200100002000	1. Common Office Supplies	All Divisions of MAS	Shopping	every quarter	N/A	every quarter	every quarter	GoP	62854	62854		
310200100002000	2. Office Equipment and Accessories	MAS-OANS MAS-ENRAD MAS-AAD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	67980	67980		
	3. Office Supplies	All Divisions of MAS	Shopping	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	15338	15338		
310200100002000	4. Paper, Materials and Products	All Divisions of MAS	Shopping	every quarter	N/A	every quarter	every quarter	GoP	3200	3200		
310200100002000	5. Electrical equipment and components and supplies	All Divisions of MAS	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	26902	26902		
310200100002000	6. Computer Supplies	MAS-OANS MAS-AAD MAS-EAD MAS-IAD MAS-PAD MAS-SAD	NP-53.9 - Small Value Procurement	Q1,Q3	N/A	Q1,Q3	Q1,Q3	GoP	117083	117083		
310200100002000	7. Common ICT Equipment	MAS-EAD MAS-PAD	NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	57113	57113		
310200100002000	8. Consumables	All Divisions of MAS	Shopping	every quarter	N/A	every quarter	every quarter	GoP	2532860	2532860		
310200100002000	9. Procurement of Kyocera Toners	MAS-SAD MAS-IAD MAS-AAD MAS-EAD MAS-PAD	Direct Contracting	N/A	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	199590	199590		
310200100002000	10. Procurement of Sharp Toners	MAS-AAD	Direct Contracting	N/A	N/A	Q1,Q3	Q1,Q3	GoP	13500	13500		
310100100002000	Notebook with PSA Logo, Document Bag Supplies for the National Consultation Workshop with Stakeholders in Agriculture in Fishery Sector	MAS-AAD	NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Feb	20 Feb	GoP	45000	45000		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Notebook 200 leaves with PSA Logo		MAS-AAD	NP-53.9 - Small Value Procurement	Q1,Q3	N/A	Q1,Q3	Q1,Q3	GoP	18100	18100		
310100100002000	Document Bag		MAS-AAD	NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	18000	18000		
310100100002000	Mini Fan with Water Mist Function		MAS-AAD	NP-53.9 - Small Value Procurement	Jul 20	N/A	Jul 20	Jul 20	GoP	7500	7500		
310200100002000	X standee tarpaulin		MAS-ENRAD	NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	2400	2400		
310200100002000	Advocacy Materials for Training/Forum		MAS-ENRAD	NP-53.9 - Small Value Procurement	Apr 20	N/A	Apr 20	Apr 20	GoP	60000	60000		
310200100002000	Lei		MAS-IAD	NP-53.9 - Small Value Procurement	Apr 20	N/A	Apr 20	Apr 20	GoP	8520	8520		
310200100002000	Envelope/Bag		MAS-IAD	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 Apr	20 Apr	GoP	181500	181500		
310200100002000	Token		MAS-IAD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	297000	297000		
310200100002000	Other Supplies		MAS-IAD	NP-53.9 - Small Value Procurement	Mar 20	N/A	Mar 20	Mar 20	GoP	211200	211200		
310200100002000	Microwave Oven		MAS-OANS	NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	10000	10000		
310200100002000	Lateral Steel Cabinet		MAS-OANS	NP-53.9 - Small Value Procurement	Mar 20	N/A	Mar 20	Mar 20	GoP	20000	20000		
310200100002000	TV Plus		MAS-OANS	NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	2000	2000		
	Supplies and Materials not Available at PSDBM												
APIS	1. Common Electrical Supplies		CBSS	Shopping	Oct 20	N/A	Oct 20	Oct 20	GoP	17600	17600		
APIS	2. Common Office Supplies		CBSS	Shopping	Oct 20	N/A	Oct 20	Oct 20	GoP	23250	23250		
APIS	3. Office Equipment and Accessories		CBSS	Shopping	Oct 20	N/A	Oct 20	Oct 20	GoP	35500	35500		
APIS	4. Office Supplies		CBSS	Shopping	Oct 20	N/A	Oct 20	Oct 20	GoP	95300	95300		
APIS	5. Paper, Materials and Products		CBSS	Shopping	Oct 20	N/A	Oct 20	Oct 20	GoP	3500	3500		
APIS	6. Consumables		CBSS	Shopping	Oct 20	N/A	Oct 20	Oct 20	GoP	117709.52	117709.52		
APIS	Emergency Medical Kit		CBSS	Shopping	Oct 20	N/A	Oct 20	Oct 20	GoP	8500	8500		
APIS	Thermoscanner		CBSS	NP-53.5 Agency-to-Agency	N/A	N/A	Oct 20	Oct 20	GoP	1900	1900		
APIS	Desktop Computer		CBSS	NP-53.5 Agency-to-Agency	N/A	N/A	Oct 20	Oct 20	GoP	200000		200000	
APIS	High Speed Scanner		CBSS	NP-53.5 Agency-to-Agency	N/A	N/A	Oct 20	Oct 20	GoP	24994		24994	
APIS	Tablets with Stylus • CPU Speed – 1.6 GHz or better • CPU Type – Octa-Core or better • Display Size – at least 8.0" (203.1 mm) • Resolution – 1920 x1200 (WUXGA) or higher • Display Technology - TFT • Color Depth – 16M • Camera – at least 8.0 MP rear and at least 5.0 MP front • Memory – RAM at least 3 GB and ROM at least 32 GB expandable up to 512 GB (MicroSD ready) • Network/Bearer – 2G GSM, 3G UMTS and 4G FDD LTE • Connectivity – ANT+, USB, WIFI, Bluetooth and with build-in GPS • Operating System – Android • Battery Capacity – 4200 mAh		CBSS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	974675		974675	
APIS	Printer (3in1 bottomless)		CBSS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	68000	68000		
APIS	Powerbank 20000 mAh		CBSS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	97500	97500		
APIS	Memory Card		CBSS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	39000	39000		
APIS	USB-OTG Type C 64 GB		CBSS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	24000	24000		
APIS	Clicker/Pointer		CBSS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	12500	12500		
APIS	HDMI cable wire (20 meters)		CBSS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	1000	1000		
APIS	VGA cable wire (20 meters)		CBSS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	1500	1500		
APIS	HDMI to VGA converter		CBSS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	2000	2000		
APIS	Splitter cable wire		CBSS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	1000	1000		
APIS	Extension cord		CBSS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	2000	2000		
	Supplies and Materials not Available at PSDBM										0		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	1. Common Electrical Supplies		NCS	NP-53.9 - Small Value Procurement	Q1,Q3	N/A	Q1,Q3	Q1,Q3	GoP	29800	29800		
310100100002000	2. Common Office Supplies		NCS	Shopping	every quarter	N/A	every quarter	every quarter	GoP	76685.8	76685.8		
310100100002000	2. Common Office Supplies		NCS	NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	100000	100000		
310100100002000	3. Office Equipment and Accessories		NCS	NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	2500	2500		
310100100002000	4. Paper, Materials and Products		NCS	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	582100	582100		
310100100002000	5A. Computer Supplies		NCS	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	1872550	1872550		
3101002000015000	5B. Computer Supplies		NCS-PHCD	NP-53.5 Agency-to-Agency	20 Feb	N/A	20 Feb	20 Feb	GoP	750000		750000	
3101002000015000	5C. Computer Supplies		NCS-PHCD	Shopping	20 Feb	N/A	20 Feb	20 Feb	GoP	20000	20000		
310100100002000	6. Consumables		NCS	Shopping	every quarter	N/A	every quarter	every quarter	GoP	3870200	3870200		
310100100002000	7. Procurement of Duplicator Ink and Master Roll		NCS	Direct Contracting	N/A	N/A	Q1,Q3	Q1,Q3	GoP	134000	134000		
310100100002000	8. Procurement of Kyocera Toners		NCS	Direct Contracting	N/A	N/A	20 Jan	20 Jan	GoP	32000	32000		
310100100002000	Customized Notebook with PSA Logo		NCS	NP-53.9 - Small Value Procurement	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	35000	35000		
310100100002000	Customized Notebook with PSA Logo and flash drive		NCS	NP-53.9 - Small Value Procurement	Jan 20	N/A	Feb 20	Feb 20	GoP	350000	350000		
310100200002000	Flash Drive with 2022 CAF Logo		NCS-AFCD	NP-53.9 - Small Value Procurement	Jan 20	N/A	Feb 20	Feb 20	GoP	40000	40000		
310100100002000	Data Dissemination Forum tokens (@500 x 200 pax)		NCS	NP-53.9 - Small Value Procurement	20 Aug	N/A	20 Sep	20 Sep	GoP	100000	100000		
310100100002000	MAGIC SING Karaoke		NCS	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 May	20 May	GoP	74500	74500		
310100100002000	Sound Proofing of Boardroom and other meeting rooms		NCS	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 May	20 May	GoP	900000	900000		
3101002000015000	Bag		NCS-PHCD	NP-53.9 - Small Value Procurement	20 May	N/A	20 May	20 May	GoP	200000	200000		
3101002000015000	Jacket		NCS-PHCD	NP-53.9 - Small Value Procurement	Jan 20	N/A	Feb 20	Feb 20	GoP	640000	640000		
3101002000015000	Trainer's Bag		NCS-PHCD	NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Feb	20 Feb	GoP	960000	960000		
3101002000015000	Tablet Charger		NCS-PHCD	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	180000	180000		
3101002000015000	LAN Card		NCS-PHCD	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Aug	20 Aug	GoP	90000	90000		
3101002000015000	SD Card		NCS-PHCD	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	300000	300000		
3101002000015000	Dish Sterilizer		NCS-PHCD	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 Apr	20 Apr	GoP	22000	22000		
3101002000015000	Laptop		NCS-PHCD	NP-53.9 - Small Value Procurement	Feb 20	N/A	Feb 20	Feb 20	GoP	750000		750000	
3101002000015000	Projector		NCS-PHCD	NP-53.9 - Small Value Procurement	Feb 20	N/A	Feb 20	Feb 20	GoP	200000		200000	
310100100002000	Supplies for ULE Briefing & Field Updating		NCS-SICD	NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Aug	20 Aug	GoP	272120			
310100100002000	Kit for National Data Dissemination participants (@200x500)		NCS-SICD	NP-53.9 - Small Value Procurement	20 Nov	N/A	20 Nov	20 Nov	GoP	100000	100000		
310100100002000	Token for National Data Dissemination for Establishment Awardees (@50x1000)		NCS-SICD	NP-53.9 - Small Value Procurement	20 Nov	N/A	20 Nov	20 Nov	GoP	50000	50000		
310100100002000	Token for Coordination Activities (150@1000 per pc)		NCS-SICD	NP-53.9 - Small Value Procurement	Jun 20	N/A	20 Jul	20 Jul	GoP	150000	150000		
310100100002000	Other Materials and supplies		NCS-SICD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jul	20 Jul	GoP	400000	400000		
310100100002000	Allocation of Pre-Paid Mobile Cards (300x8x2)		NCS-SICD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	4800	4800		
310100200002000	Raincoat Jacket and Pants Unisex		NCS-AFCD	NP-53.5 Agency-to-Agency	20 Sep	N/A	20 Sep	20 Sep	GoP	25000	25000		
310100200002000	Washable Face Shield		NCS-AFCD	NP-53.5 Agency-to-Agency	20 Sep	N/A	20 Sep	20 Sep	GoP	10000	10000		
310100200002000	Logo Design Services (IEC material)		NCS-AFCD	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	100000	100000		
310100200002000	Ballpen with 2022 CAF Logo (token/IEC material)		NCS-AFCD	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	16400	16400		
310100200002000	Bag with 2022 CAF logo (token/IEC material)		NCS-AFCD	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	70000	70000		
310100200002000	Cap/hat with 2022 CAF logo (token/IEC material)		NCS-AFCD	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	100000	100000		
3101002000015000	Customized bag tag for 2020 CPH IEC		NCS-PHCD	NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	75000	75000		
3101002000015000	Customized raincoat for 2020 CPH IEC		NCS-PHCD	NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	450000	450000		
3101002000015000	Production of 2020 CPH Music Video and Dance Video		NCS-PHCD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	20 Feb	20 Feb	GoP	1700000	1700000		
3101002000015000	Production of TV, Cinema, and Radio Advertisement		NCS-PHCD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	20 Feb	20 Feb	GoP	10000000	10000000		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

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				Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101002000015000	Media Placement (Television Advertisement)	NCS-PHCD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	20 Feb	20 Feb	GoP	29375275	29375275		
3101002000015000	Media Placement (Radio Advertisement)	NCS-PHCD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	20 Feb	20 Feb	GoP	11270920	11270920		
3101002000015000	Media Placement (Cinema Advertisement)	NCS-PHCD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	20 Feb	20 Feb	GoP	4800000	4800000		
3101002000015000	Newspaper Advertisement (Broasheet and Tabloid)	NCS-PHCD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	20 Feb	20 Feb	GoP	2200000	2200000		
310100200002000	Eco Bag / Katsa Bag	NCS-CPCD	NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	45000	45000		
310100200002000	Binder Clips, large, 2 Inc	NCS-CPCD	NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	1000	1000		
310100200002000	Binder Clips, medium, 25mm 1 Inc	NCS-CPCD	NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	1250	1250		
310100200002000	Binder Clips, small, 19mm 3/4 Inc	NCS-CPCD	NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	1500	1500		
310100200002000	Paper Cutter	NCS-CPCD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	3000	3000		
310100200002000	Laminator	NCS-CPCD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	10000	10000		
310100200002000	Ring Binder	NCS-CPCD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	29800	29800		
310100200002000	Solid State Drive	NCS-CPCD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	54000	54000		
	Supplies and Materials not Available at PSDBM											
310200100001000	1. Common Electrical Supplies	SS-OANS SS-SPPD SS-SSD	Shopping	every quarter	N/A	every quarter	every quarter	GoP	10000	10000		
310200100001000	2. Common Office Supplies	SS-OANS SS-SPPD SS-SSD SS-SCD	Shopping	every quarter	N/A	every quarter	every quarter	GoP	128450	128450		
310200100001000	3. Office Equipment and Accessories	SS-SPPD	Shopping	20 Apr	N/A	20 Apr	20 Apr	GoP	2500	2500		
310200100001000	4. Office Supplies	SS-SPPD SS-SSD SS-SCD	Shopping	every quarter	N/A	every quarter	every quarter	GoP	43040	43040		
310200100001000	5. Audio and Visual Presentation and Composing Equipment	SS-SSD	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 Apr	20 Apr	GoP	18000	18000		
310200100001000	6. Photographic or filming or video equipment	SS-SPPD SS-SSD SS-SCD	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	175000	175000		
310200100001000	7. Paper, Materials and Products	SS-SPPD SS-SSD SS-SCD	Shopping	every quarter	N/A	every quarter	every quarter	GoP	7390	7390		
310200100001000	8. Electrical equipment and components and supplies	SS-SSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	2500	2500		
310200100001000	9. Computer supplies	SS-SPPD SS-SSD SS-SCD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	53000	53000		
310200100001000	10. Consumables	SS-OANS SS-SPPD SS-SSD SS-SCD	Shopping	every quarter	N/A	every quarter	every quarter	GoP	1896800	1896800		
310200100001000	11. Procurement of Kyocera Toners	SS-SPPD SS-SSD SS-SCD	Direct Contracting	every quarter	N/A	every quarter	every quarter	GoP	1678400	1678400		
310200100001000	5th RSC Summit Kit Bags	SS-SPPD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	67500	67500		
310200100001000	5th RSC Summit Tokens	SS-SPPD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	20000	20000		
310200100001000	5th RSC Summit Plaque	SS-SPPD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	8000	8000		
310200100001000	NSM Awards Plaque	SS-SPPD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	10000	10000		
310200100001000	World Statistics Day Shirt	SS-SPPD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	85000	60000	25000	
310200100001000	4th PSS Bowling Tournament Shirt	SS-SPPD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	60000	60000		
310200100001000	PSDP 2018-2023 Update Kit Bag	SS-SPPD	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 Apr	20 Apr	GoP	225000	225000		
310200100001000	RAFRS - Workshop/Orientation on the Implementation of the RAFRS (Customized Workshop Kits/Bags)	SS-SSD	NP-53.9 - Small Value Procurement	20 May	N/A	20 May	20 May	GoP	30000	30000		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

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					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	PSADA - Workshop on PSADA Documentation for PSA Central Office Staff (Customized Workshop Kits/Bags)		SS-SSD	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	40000	40000		
310200100001000	PSQAF - Workshop on the Pilot assessment of PSA's adherence to PSQAF (Customized Workshop kits/Bags)		SS-SSD	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 Apr	20 Apr	GoP	30000	30000		
310200100001000	PSS-Wide Orientation on UN NQAF and GSBPM (Customized Workshop Bags)		SS-SSD	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	30000	30000		
310200100001000	SSRCS Advocacy Forum (Customized Workshop Bags)		SS-SSD	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	39000	39000		
310200100001000	Orientation on SSRCS, UN NQAF and GSBPM for PSA 6 back-to-back with Advocacy Forum on SSRCS for RSC 6 (Customized Workshop Bags)		SS-SSD	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	30000	30000		
310200100001000	2020 ICSDGs (Customized Conference Bags)		SS-SSD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	280000	280000		
310200100001000	2020 ICSDGs (ID card holder and customized lanyard)		SS-SSD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	40000	40000		
310200100001000	2020 ICSDGs (Customized Notebooks)		SS-SSD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	50000	50000		
310200100001000	2020 ICSDGs (Customized Ballpens)		SS-SSD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	40000	40000		
310200100001000	2020 ICSDGs (Event Shirt)		SS-SSD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	202500	202500		
310200100001000	2020 ICSDGs (Tokens for speakers/Country Participants)		SS-SSD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	180000	180000		
310200100001000	2020 ICSDGs (OTG USBs)		SS-SSD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	180000	180000		
310200100001000	2020 ICSDGs (VIP Leis)		SS-SSD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	25000	25000		
310200100001000	2020 ICSDGs (Rental of LCD Projectors, Laptops and photocopier)		SS-SSD	NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	85000	85000		
310200100001000	2020 ICSDGs (Sounds and lights/LCD Wall/Screen Rental)		SS-SSD	NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	180000	180000		
310200100001000	2020 ICSDGs (Photo and Video Coverage)		SS-SSD	NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	100000	100000		
310200100001000	2020 ICSDGs (Photobooth)		SS-SSD	NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	18000	18000		
310200100001000	2020 ICSDGs (Exhibit Booth Rentals)		SS-SSD	NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	54000	54000		
310200100001000	2020 ICSDGs (Communication Expense - Cell cards)		SS-SSD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	40000	40000		
310200100001000	ICT - Anti-Virus		SS-SCD	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 Apr	20 Apr	GoP	5000	5000		
310200100001000	ICT - MS Office		SS-SCD	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 Apr	20 Apr	GoP	50000	50000		
310200100001000	Customized Seminar Bags for the Technical Consultation Workshop with PSA Subject Matter Divisions and TWGGC		SS-SCD	NP-53.9 - Small Value Procurement	20 May	N/A	20 May	20 May	GoP	30000	30000		
310200100001000	Customized USB Flash Drives as tokens for the Technical Consultation Workshop with PSA Subject Matter Divisions and TWGGC		SS-SCD	NP-53.9 - Small Value Procurement	20 May	N/A	20 May	20 May	GoP	30000	30000		
310200100001000	Customized Seminar Bags for the Joint Workshop of the Interagency Committee on Statistical Standards and Classifications (IACSSC) and TWGGC		SS-SCD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	30000	30000		
310200100001000	Customized USB Flash Drives as tokens for the Joint Workshop of the Interagency Committee on Statistical Standards and Classifications (IACSSC) and TWGGC		SS-SCD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	30000	30000		
310200100001000	Customized Seminar Bags for the Consultation meetings with LGUs on selected areas to consult the proposed concepts and definitions of purok, sitio and zone		SS-SCD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	50000	50000		
310200100001000	Customized USB Flash Drives as tokens for the Consultation meetings with LGUs on selected areas to consult the proposed concepts and definitions of purok, sitio and zone		SS-SCD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	50000	50000		
310200100001000	Customized Seminar Bags for the Technical Consultation Workshop with PSA Subject Matter Divisions and TWGExpC		SS-SCD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	30000	30000		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Customized USB Flash Drives as tokens for the Technical Consultation Workshop with PSA Subject Matter Divisions and TWGExpC		SS-SCD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	30000	30000		
310200100001000	Customized Seminar Bags for the Joint Workshop of the IACSSC and TWGExpC		SS-SCD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	30000	30000		
310200100001000	Customized USB Flash Drives as tokens for the Joint Workshop of the IACSSC and TWGExpC		SS-SCD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	30000	30000		
310200100001000	Customized Seminar Bags for the Training Workshop for the 2018 PSCCS for Data Producers		SS-SCD	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	30000	30000		
310200100001000	Customized USB Flash Drives as token for the Training Workshop for the 2018 PSCCS for Data Producers		SS-SCD	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	30000	30000		
310200100001000	Customized Seminar Bags for the Collaboration with ARTA/DICT and other Central Office Departments on the Adoption of Standard Classifications at the Local Levels		SS-SCD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	40000	40000		
310200100001000	Customized USB Flash Drives as token for the Collaboration with ARTA/DICT and other Central Office Departments on the Adoption of Standard Classifications at the Local Levels		SS-SCD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	40000	40000		
310200100001000	Tokens for the Collaboration with ARTA/DICT and other Central Office Departments on the Adoption of Standard Classifications at the Local Levels		SS-SCD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	20000	20000		
310200100001000	Customized Seminar Bags for the National Dissemination Workshop on the 2019 PSCC		SS-SCD	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	50000	50000		
310200100001000	Customized USB Flash Drives as token for the National Dissemination Workshop on the 2019 PSCC		SS-SCD	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	50000	50000		
310200100001000	Customized Tokens for the National Dissemination Workshop on the 2019 PSCC		SS-SCD	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	10000	10000		
310200100001000	Customized Seminar Bags for the National Dissemination Workshop on the 2019 Updates to the 2009 PSIC		SS-SCD	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 Apr	20 Apr	GoP	50000	50000		
310200100001000	Customized USB Flash Drives as token for the National Dissemination Workshop on the 2019 Updates to the 2009 PSIC		SS-SCD	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 Apr	20 Apr	GoP	50000	50000		
310200100001000	Customized Tokens for the National Dissemination Workshop on the 2019 Updates to the 2009 PSIC		SS-SCD	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 Apr	20 Apr	GoP	10000	10000		
310200100001000	Customized Seminar Bags for the Training Workshop on Standard Classification Systems and use of the e-Classification Mobile App or Municipal LGUs		SS-SCD	NP-53.9 - Small Value Procurement	Q2,Q3	N/A	Q2,Q3	Q2,Q3	GoP	100000	100000		
310200100001000	Customized USB Flash Drives as token for the Training Workshop on Standard Classification Systems and use of the e-Classification Mobile App or Municipal LGUs		SS-SCD	NP-53.9 - Small Value Procurement	Q2,Q3	N/A	Q2,Q3	Q2,Q3	GoP	100000	100000		
310200100001000	Customized Seminar Bags for the Training Workshop on Standard Classification Systems and use of the e-Classification Mobile App or Municipal LGUs		SS-SCD	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	50000	50000		
310200100001000	Customized USB Flash Drives as token for the Training Workshop on Standard Classification Systems and use of the e-Classification Mobile App or Municipal LGUs		SS-SCD	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	50000	50000		
310200100001000	Token for the National Dissemination Workshop on the 2019 Updates to the 2009 PSIC		SS-SCD	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	5000	5000		
200000100003000	All Metal Office Shelf		SS-SPPD	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	10500	10500		
	Supplies and Materials not Available at PSDBM								GoP	0			
200000100003000	1. Common Electrical Supplies		ITDS-OANS	Shopping	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	43910	43910		
200000100003000	2. Common Office Equipment		ITDS-SOID	Shopping	Oct 20	N/A	Oct 20	Oct 20	GoP	92000	52000	40000	
200000100003000	3. Common Office Supplies		All Divisions of ITDS	Shopping	every quarter	N/A	every quarter	every quarter	GoP	439857.65	439857.65		
200000100003000	4. Common Janitorial Supplies		ITDS-OANS	Shopping	every quarter	N/A	every quarter	every quarter	GoP	4705	4705		
200000100003000	5. Office Equipment and Accessories		ITDS-OANS	Shopping	20 Feb	N/A	20 Feb	20 Feb	GoP	1000	1000		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

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				Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100003000	6. Office Supplies	ITDS ITDS-SDD ITDS-SQAD	Shopping	every quarter	N/A	every quarter	every quarter	GoP	36808	36808		
200000100003000	7.Audio and Visual Presentation and Composing Equipment	ITDS-KMCD	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	476241.15	53902.15	422339	
200000100003000	8. Paper, Materials and Products	All Divisions of ITDS	Shopping	every quarter	N/A	every quarter	every quarter	GoP	300830	300830		
200000100003000	9. Lighting and Fixtures and Accessories	All Divisions of ITDS	Shopping	Sep 20	N/A	Sep 20	Sep 20	GoP	56150	56150		
200000100003000	10. Electrical equipment and components and supplies	All Divisions of ITDS	Shopping	Sep 20	N/A	Sep 20	Sep 20	GoP	221500	221500		
200000100003000	12. Computer Supplies	ITDS-SOID ITDS-KMCD ITDS-SQAD	Shopping	Sep 20	N/A	Sep 20	Sep 20	GoP	30900	30900		
200000100003000	13. Procurement of Duplo Ink and Master Roll	ITDS-KMCD ITDS-SOID	Direct Contracting	Sep 20	N/A	Sep 20	Sep 20	GoP	115000	115000		
200000100003000	14. Procurment of Kyocera Toners	ITDS-KMCD	Direct Contracting	every quarter	N/A	every quarter	every quarter	GoP	264000	264000		
200000100003000	15. Procurement of Sharp Toners	ITDS-KMCD	Direct Contracting	every quarter	N/A	every quarter	every quarter	GoP	64000	64000		
200000100003000	16. Consumables	All Divisions of ITDS	Shopping	every quarter	N/A	every quarter	every quarter	GoP	1064900	1064900		
200000100003000	Desktop	ITDS-SOID	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 20	Feb 20	GoP	40000000		40000000	
200000100003000	Server	ITDS-SOID	Competitive Bidding	May 20	May 20	June 20	June 20	GoP	2000000		2000000	
200000100003000	Server Rack-Mounted (Virtualization Server)	ITDS-SOID	Competitive Bidding	May 20	May 20	June 20	June 20	GoP	1680000		1680000	
200000100003000	NAS	ITDS-SOID	Competitive Bidding	Oct 20	Oct 20	Nov 20	Nov 20	GoP	9000000		9000000	
200000100003000	NAS with 4 slots, 2 TB hard drive each slot and UPS	ITDS-SOID	Competitive Bidding	Oct 20	Oct 20	Nov 20	Nov 20	GoP	150000		150000	
200000100003000	NAS with 4 slots, 8 TB hard drive each slot	ITDS-SOID	Competitive Bidding	Oct 20	Oct 20	Nov 20	Nov 20	GoP	44100		44100	
200000100003000	NAS with 8 slots, 4 TB hard drive each slot	ITDS-SOID	Competitive Bidding	Oct 20	Oct 20	Nov 20	Nov 20	GoP	160000		160000	
200000100003000	High End Desktop	ITDS-SOID	Competitive Bidding	May 20	May 20	June 20	June 20	GoP	5520000		5520000	
200000100003000	High End Laptop	ITDS-SOID	Competitive Bidding	May 20	May 20	June 20	June 20	GoP	800000		800000	
200000100003000	Laptop Lightweight	ITDS-SOID	Competitive Bidding	May 20	May 20	June 20	June 20	GoP	600000		600000	
200000100003000	UPS for server	ITDS-SOID	Competitive Bidding	May 20	May 20	June 20	June 20	GoP	3525000		3525000	
200000100003000	Unmanaged Switch	ITDS-SOID	Competitive Bidding	May 20	May 20	June 20	June 20	GoP	3955000		3955000	
200000100003000	Tablets	ITDS-SOID	Competitive Bidding	Aug 20	Aug 20	Sep 20	Sep 20	GoP	4500000		4500000	
200000100003000	High-end Tablet	ITDS-SOID	Competitive Bidding	Aug 20	Aug 20	Sep 20	Sep 20	GoP	15000000		15000000	
200000100003000	Server Tools	ITDS-SOID	NP-53.9 - Small Value Procurement	Aug 20	N/A	Sep 20	Sep 20	GoP	100000		100000	
200000100003000	Managed Switch	ITDS-SOID	Competitive Bidding	Aug 20	Aug 20	Sep 20	Sep 20	GoP	3570000		3570000	
200000100003000	Network Routers (core switch)	ITDS-SOID	Competitive Bidding	Aug 20	Aug 20	Sep 20	Sep 20	GoP	2000000		2000000	
200000100003000	High Density KVM switch	ITDS-SOID	NP-53.9 - Small Value Procurement	April 20	N/A	May 20	May 20	GoP	800000		800000	
200000100003000	LED Projector	ITDS-SOID	Competitive Bidding	Oct 20	Oct 20	Nov 20	Nov 20	GoP	4000000		4000000	
200000100003000	Portable LED Projector	ITDS-SOID	Competitive Bidding	Oct 20	Oct 20	Nov 20	Nov 20	GoP	800000		800000	
200000100003000	Motorized Projector Screen	ITDS-SOID	Competitive Bidding	Oct 20	Oct 20	Nov 20	Nov 20	GoP	19000		19000	
200000100003000	Scanner	ITDS-SOID	Competitive Bidding	Oct 20	Oct 20	Nov 20	Nov 20	GoP	3750000		3750000	
200000100003000	ADF Scanner	ITDS-SOID	Competitive Bidding	Oct 20	Oct 20	Nov 20	Nov 20	GoP	330000		330000	
200000100003000	Portable Scanner	ITDS-SOID	Competitive Bidding	Oct 20	Oct 20	Nov 20	Nov 20	GoP	40000		40000	
200000100003000	Book Scanner	ITDS-SOID	Competitive Bidding	Oct 20	Oct 20	Nov 20	Nov 20	GoP	25000		25000	
200000100003000	Overhead Scanner	ITDS-SOID	Competitive Bidding	Oct 20	Oct 20	Nov 20	Nov 20	GoP	900000		900000	
200000100003000	TopLoad Scanner	ITDS-SOID	Competitive Bidding	Oct 20	Oct 20	Nov 20	Nov 20	GoP	600000		600000	
200000100003000	Microfilm Machine	ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	800000		800000	
200000100003000	Bar Code Reader	ITDS-SOID	Competitive Bidding	Aug 20	Aug 20	Sep 20	Sep 20	GoP	195000		195000	
200000100003000	Photocopier	ITDS-SOID	Competitive Bidding	Aug 20	Aug 20	Sep 20	Sep 20	GoP	2800000		2800000	
200000100003000	Duplo Copier with Collator	ITDS-SOID	Competitive Bidding	Aug 20	Aug 20	Sep 20	Sep 20	GoP	1000000		1000000	
200000100003000	Audio/Video Equipment	ITDS-SOID	NP-53.9 - Small Value Procurement	Aug 20	Aug 20	Sep 20	Sep 20	GoP	800000		800000	
200000100003000	60" LED LED Monitor	ITDS-SOID	Competitive Bidding	Aug 20	Aug 20	Sep 20	Sep 20	GoP	700000		700000	

Philippine Statistics Authority Annual Procurement Plan for FY 2020

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					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100003000	55" LED Monitor		ITDS-SOID	Competitive Bidding	Aug 20	Aug 20	Sep 20	Sep 20	GoP	2670000		2670000	
200000100003000	27" LED Monitor		ITDS-SOID	Competitive Bidding	Aug 20	Aug 20	Sep 20	Sep 20	GoP	331000		331000	
200000100003000	24" LED Monitor		ITDS-SOID	Competitive Bidding	Aug 20	Aug 20	Sep 20	Sep 20	GoP	114800		114800	
200000100003000	CCTV Package		ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	665000		665000	
200000100003000	Documentation Camera		ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	720000		720000	
200000100003000	Digital Camera		ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	150000		150000	
200000100003000	Digital Signage (Touch Screen)		ITDS-SOID	NP-53.9 - Small Value Procurement	Aug 20	N/A	Sep 20	Sep 20	GoP	200000		200000	
200000100003000	Biometric Devices		ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	243000		243000	
200000100003000	ID Machine		ITDS-SOID	NP-53.9 - Small Value Procurement	Aug 20	N/A	Sep 20	Sep 20	GoP	200000		200000	
200000100003000	Printer		ITDS-SOID	Competitive Bidding	Aug 20	Aug 20	Sep 20	Sep 20	GoP	2000000		2000000	
200000100003000	Line Printer		ITDS-SOID	Competitive Bidding	Aug 20	Aug 20	Sep 20	Sep 20	GoP	600000		600000	
200000100003000	Dot Matrix Printer		ITDS-SOID	NP-53.9 - Small Value Procurement	Aug 20	N/A	Sep 20	Sep 20	GoP	40000		40000	
200000100003000	PRINTER, LASER, Colored		ITDS-SOID	Competitive Bidding	Aug 20	Aug 20	Sep 20	Sep 20	GoP	1410000		1410000	
200000100003000	PRINTER, Inkjet, Monochrome		ITDS-SOID	Competitive Bidding	Aug 20	Aug 20	Sep 20	Sep 20	GoP	1185000		1185000	
200000100003000	Mobile Printer		ITDS-SOID	Competitive Bidding	Aug 20	Aug 20	Sep 20	Sep 20	GoP	300000		300000	
200000100003000	Digital Full Color Multi function System(printer+scanner+copier)		ITDS-SOID	Competitive Bidding	Aug 20	Aug 20	Sep 20	Sep 20	GoP	600000		600000	
200000100003000	Wireless Router		ITDS-SOID	Competitive Bidding	Aug 20	Aug 20	Sep 20	Sep 20	GoP	2376000		2376000	
200000100003000	Wireless Intercom		ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	450000		450000	
200000100003000	Access Points		ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	900000		900000	
200000100003000	Mobile Wifi		ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	280000		280000	
200000100003000	Fax Machine		ITDS-SOID	Competitive Bidding	May 20	May 20	June 20	June 20	GoP	1080000		1080000	
200000100003000	Network Switching Hub 16 port		ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	17640		17640	
200000100003000	Network switching hub, 16-port Gigabit, Managed		ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	14400		14400	
200000100003000	Computer Maintenance Tools		ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	400000		400000	
200000100003000	Network Maintenance Tools		ITDS-SOID	Competitive Bidding	May 20	May 20	June 20	June 20	GoP	1154000		1154000	
200000100003000	Adapter Plug Converter		ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	51100		51100	
200000100003000	UPS for workstation		ITDS-SOID	Competitive Bidding	Oct 20	Oct 20	Nov 20	Nov 20	GoP	3000000		3000000	
200000100003000	Digital Audio Recorder		ITDS-SOID	NP-53.9 - Small Value Procurement	Oct 20	N/A	Nov 20	Nov 20	GoP	424000		424000	
200000100003000	Condenser Cardioid Microphone		ITDS-SOID	NP-53.9 - Small Value Procurement	Oct 20	N/A	Nov 20	Nov 20	GoP	5512		5512	
200000100003000	Lapel Microphone		ITDS-SOID	NP-53.9 - Small Value Procurement	Oct 20	N/A	Nov 20	Nov 20	GoP	4800		4800	
200000100003000	Wireless Microphone		ITDS-SOID	NP-53.9 - Small Value Procurement	Oct 20	N/A	Nov 20	Nov 20	GoP	45000		45000	
200000100003000	Barcode Scanner		ITDS-SOID	NP-53.9 - Small Value Procurement	May 20	N/A	June 20	June 20	GoP	265200		265200	
200000100003000	Two Way Radio		ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	423500		423500	
200000100003000	Telephone (wireless/wired)		ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	20000		20000	
200000100003000	LAN Card		ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	8000		8000	
200000100003000	Server Rack Power		ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	40000		40000	
200000100003000	Storage Devices		ITDS-SOID	Competitive Bidding	Oct 20	Oct 20	Nov 20	Nov 20	GoP	75000		75000	
200000100003000	PPT Wireless Controller with Laser Pointer		ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	58000		58000	
200000100003000	HDMI to VGA Cable 5M		ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	18600		18600	
200000100003000	HDMI to HDMI Cable 5M		ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	196800		196800	
200000100003000	VGA Cable 10M		ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	42000		42000	
200000100003000	Flash Drive (OTG) 32 GB		ITDS-SOID	Competitive Bidding	Oct 20	Oct 20	Nov 20	Nov 20	GoP	1065600		1065600	
200000100003000	External Hard Drive 2 TB, 2.5" HDD, USB 3.0		ITDS-SOID	Competitive Bidding	Oct 20	Oct 20	Nov 20	Nov 20	GoP	3060000		3060000	
200000100003000	External Hard Drive 4 TB		ITDS-SOID	Competitive Bidding	Oct 20	Oct 20	Nov 20	Nov 20	GoP	1020000		1020000	
200000100003000	External Hard Drive SSD		ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	42000		42000	
200000100003000	External DVD Reader		ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	3500		3500	

Philippine Statistics Authority Annual Procurement Plan for FY 2020

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					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100003000	Internal Hard Drive for NAS 4TB each		ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	37600		37600	
200000100003000	Internal Hard Drive for Laptop		ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	8820		8820	
200000100003000	Miracast Wireless Adapter		ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	5000		5000	
200000100003000	Mouse (rechargeable and wireless)		ITDS-SOID	NP-53.9 - Small Value Procurement	May 20	N/A	June 20	June 20	GoP	82500		82500	
200000100003000	Rental Duplo Machine		ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	240000	240000		
200000100003000	Microfilm Maintenance Parts (1 Lot)		ITDS-SOID	Direct Contracting	Apr 20	N/A	May 20	May 20	GoP	50000	50000		
200000100003000	Microfilm Maintenance (Agreement from Microdata)		ITDS-SOID	Direct Contracting	Apr 20	N/A	May 20	May 20	GoP	528000	528000		
200000100003000	Navicat Enterprise		ITDS-RDMD	NP-53.9 - Small Value Procurement	Apr 20	N/A	May 20	May 20	GoP	400000		400000	
200000100003000	WinServer 2019 User CALSA		ITDS-RDMD	NP-53.5 Agency-to-Agency	Apr 20	N/A	May 20	May 20	GoP	18000	18000		
200000100003000	WinServer 2019 Data Center Core 2 LSA		ITDS-RDMD	NP-53.5 Agency-to-Agency	Apr 20	N/A	May 20	May 20	GoP	500000		500000	
200000100003000	SQL Server 2017 Standard Core 2 LSA		ITDS-RDMD	NP-53.5 Agency-to-Agency	Apr 20	N/A	May 20	May 20	GoP	2260000		2260000	
	Supplies and Materials not Available at PSDBM												
100000100001000	1. Common Electrical Supplies		OANS-FAS FAS-GSD FAS-HRD	Shopping	every quarter	N/A	every quarter	every quarter	GoP	92155.8	92155.8		
100000100001000	2. Computer Supplies		All Divisions of FAS	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	1552045	1552045		
100000100001000	3. Common Office Supplies		All Divisions of FAS	Shopping	every quarter	N/A	every quarter	every quarter	GoP	2081692.03	2081692.03		
100000100001000	4. Common Janitorial Supplies		FAS-GSD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	3132580	3132580		
100000100001000	5. Office Equipment and Accessories		FAS-OANS FAS-GSD FAS-BD FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	524150	524150		
100000100001000	6. Audio and Visual Presentation and Composing Equipment		FAS-AD FAS-GSD FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	144200	144200		
100000100001000	7. Cleaning Equipment and Supplies		FAS-GSD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	302445	302445		
100000100001000	8. Paper, Materials and Products		All Divisions of FAS	Shopping	every quarter	N/A	every quarter	every quarter	GoP	1828479.07	1828479.07		
100000100001000	9. Lighting and fixtures and accessories		FAS-GSD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	133100	133100		
100000100001000	9. Consumables		All Divisions of FAS	Shopping	every quarter	N/A	every quarter	every quarter	GoP	10501422.8	10501422.8		
100000100001000	10. Procurement of Kyocera Toners		FAS-GSD	Direct Contracting	N/A	N/A	every quarter	every quarter	GoP	792000	792000		
100000100001000	11. Furniture and Furnishings		All Divisions of FAS	NP-53.9 - Small Value Procurement	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	953590	953590		
100000100001000	Alcohol, 1000ML, Dispenser		FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	Mar 20	20 Mar	GoP	26000	26000		
100000100001000	Alcohol, 500ML, Bottle		FAS-GSD	Shopping	every quarter	N/A	every quarter	every quarter	GoP	573300	573300		
100000100001000	Sanitation and Disinfecting of 11th Floor Cyberpod One, 16th and 17th Floor Cyberpod Three, PSA Complex (CVEA, TAM Building and CRS ITP II Building)		FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	Mar 20	20 Mar	GoP	300000	300000		
100000100001000	Battery for Laptop HP Pavilion dv4 Notebook		FAS-GSD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	1500	1500		
100000100001000	8 pcs disinfectant Spray Manual type with shoulder strap, 20L		FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	20 Jun	20 Jun	GoP	24000	24000		Emergency Procurement through Bayanihan Act
100000100001000	112 bottles, Bleach, 1000ML		FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	20 Jun	20 Jun	GoP	8960	8960		Emergency Procurement through Bayanihan Act
100000100001000	95 Kilos Powdered Soap		FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	20 Jun	20 Jun	GoP	9025	9025		Emergency Procurement through Bayanihan Act
100000100001000	8pcs goggles		FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	20 Jun	20 Jun	GoP	4000	4000		Emergency Procurement through Bayanihan Act
100000100001000	8 pcs washable coverall suit		FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	20 Jun	20 Jun	GoP	12000	12000		Emergency Procurement through Bayanihan Act
100000100001000	HP 680 ink, black		FAS-GSD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	1000	1000		
100000100001000	HP 680 ink, tricolor		FAS-GSD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	1000	1000		
100000100001000	Archfile Folder		FAS-GSD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	700	700		
100000100001000	Rental of Service Vehicle		FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	20 Jun	20 Jun	GoP	2500000	2500000		Emergency Procurement through Bayanihan Act

Philippine Statistics Authority Annual Procurement Plan for FY 2020

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					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Folding bed with bedding sets	FAS-GSD		NP-53.2 Emergency Cases	N/A	N/A	20 Jun	20 Jun	GoP	720000	720000		Emergency Procurement through Bayanihan Act
100000100001000	Alcohol, 1000ML, Dispenser	FAS-GSD		NP-53.2 Emergency Cases	N/A	N/A	20 Mar	20 Mar	GoP	26000	26000		Emergency Procurement through Bayanihan Act
100000100001000	Alcohol, 500ml, Bottle	FAS-GSD		NP-53.2 Emergency Cases	N/A	N/A	20 Mar	20 Mar	GoP	573300	573300		Emergency Procurement through Bayanihan Act
100000100001000	Procurement of Services for the Sanitation and Disin	FAS-GSD		NP-53.2 Emergency Cases	N/A	N/A	20 Mar	20 Mar	GoP	300000	300000		Emergency Procurement through Bayanihan Act
100000100001000	Procurement of Transportation Services for the Skele	FAS-GSD		NP-53.2 Emergency Cases	N/A	N/A	20 Mar	20 Mar	GoP	300000	300000		Emergency Procurement through Bayanihan Act
100000100001000	Surgical Mask	FAS-GSD		NP-53.2 Emergency Cases	N/A	N/A	20 Mar	20 Mar	GoP	565500	565500		Emergency Procurement through Bayanihan Act
100000100001000	Thermogun, non-contact laser, LCD display	FAS-GSD		NP-53.2 Emergency Cases	N/A	N/A	20 May	20 May	GoP	24544	24544		Emergency Procurement through Bayanihan Act
100000100001000	Face shield	FAS-GSD		NP-53.2 Emergency Cases	N/A	N/A	20 May	20 May	GoP	162500	162500		Emergency Procurement through Bayanihan Act
100000100001000	Shoe cover	FAS-GSD		NP-53.2 Emergency Cases	N/A	N/A	20 May	20 May	GoP	13950	13950		Emergency Procurement through Bayanihan Act
100000100001000	Alcohol, ethyl	FAS-GSD		NP-53.2 Emergency Cases	N/A	N/A	20 May	20 May	GoP	45800	45800		Emergency Procurement through Bayanihan Act
100000100001000	Washable Face Mask	FAS-GSD		NP-53.2 Emergency Cases	N/A	N/A	20 May	20 May	GoP	325000	325000		Emergency Procurement through Bayanihan Act
100000100001000	Gloves	FAS-GSD		NP-53.2 Emergency Cases	N/A	N/A	20 May	20 May	GoP	175000	175000		Emergency Procurement through Bayanihan Act
100000100001000	Swab Testing	FAS-HRD		NP-53.2 Emergency Cases	N/A	N/A	20 Jun	Jun 20	GoP	400000	400000		Emergency Procurement through Bayanihan Act
100000100001000	PREPAID CARD, p300	FAS-GSD		NP-53.9 - Small Value Procurement	Sep 20	N/A	Oct 20	Oct 20	GoP	150000	150000		
100000100001000	MASK	FAS-GSD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	2200	2200		
100000100001000	SAFETY SHOES	FAS-GSD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	70400	70400		
100000100001000	WORKING CLOTHES	FAS-GSD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	9075	9075		
100000100001000	Indeendent Appraiser	FAS-GSD		NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	200000	200000		
100000100001000	RAINCOAT	FAS-HRD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	2420	2420		
100000100001000	THERMAL BARCODE LABEL WITH RIBBON	FAS-GSD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	88000	88000		
100000100001000	SACKS (Large)	FAS-HRD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	1815	1815		
100000100001000	HANDBOOK FOR CSC LAWS AND RULES	FAS-HRD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	10890	10890		
	- OMNIBUS RULES ON APPOINTMENT AND OTHER HUMAN RESOURCES ACTIONS									0			
	- RULES ON ADMINISTRATIVE CASES IN THE CIVIL SERVICE									0			
100000100001000	Emergency Medical Kit	FAS-BD		NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	9350	9350		
100000100001000	Certificate Holder with PSA Logo	FAS-HRD		NP-53.9 - Small Value Procurement	every month	N/A	every month	every month	GoP	255552	255552		
100000100001000	Training Kits	FAS-GSD		NP-53.9 - Small Value Procurement	Jan 20	N/A	Feb 20	Feb 20	GoP	198000	198000		
100000100001000	Customized Notebook with PSA Logo	FAS-GSD		NP-53.9 - Small Value Procurement	every month	N/A	every month	every month	GoP	355280	355280		
100000100001000	Submersible water pump	FAS-GSD		NP-53.9 - Small Value Procurement	Jan 20	N/A	Feb 20	Feb 20	GoP	80000	80000		
100000100001000	Psychological Testing Materials	FAS-HRD		NP-53.9 - Small Value Procurement	Q1, Q2	N/A	Q1, Q2	Q1, Q2, Q3, Q4	GoP	880000	880000		
100000100001000	Holographic Generic Globe Film per roll	FAS-HRD		NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Feb	20 Feb	GoP	330000	330000		
100000100001000	Vehicle parts and accessories	FAS-GSD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	110000	110000		
100000100001000	Elevator	FAS-GSD		NP-53.5 Agency-to-Agency	N/A	N/A	Jan 20	Jan 20	GoP	3199878		3199878	
100000100001000	Generator Housing Materials	FAS-GSD		NP-53.9 - Small Value Procurement	Mar 20	N/A	Mar 20	Mar 20	GoP	980000	980000		
100000100001000	Procurement of Elevator (CVEA)	FAS-GSD		Competitive Bidding	20 Jun	20 Jun	20 Jul	20 Jul	GoP	10000000		10000000	
	Supplies and Materials not Available at PSDBM												
320100100001000	Common Electrical Supplies	All Divisions of CRS		Shopping	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	8400	8400		
320100100003000	Common Office Equipment	All Divisions of CRS		Shopping	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	1905500	1905500		
320100100003000	Common Office Supplies	All Divisions of CRS		Shopping	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	1253468.98	1253468.98		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

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				Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000 320100100003000	Common Janitorial Supplies	All Divisions of CRS	Shopping	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	30983.36	30983.36		
320100100001000 320100100003000	Office Equipment and Accessories	All Divisions of CRS	Shopping	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	655000	655000		
320100100001000 320100100003000	Office Supplies	All Divisions of CRS	Shopping	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	1200960	1200960		
320100100001000 320100100003000	Audio and Visual Presentation and Composing Equipment	All Divisions of CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	109000	69000	40000	
320100100001000 320100100003000	Photographic or filming or video equipment	All Divisions of CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	124000	84000	40000	
320100100001000 320100100003000	Cleaning Equipment and Supplies	All Divisions of CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	28600	28600		
320100100001000 320100100003000	Paper, Materials and Products	All Divisions of CRS	Shopping	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	1353963	1353963		
320100100001000 320100100003000	Heating, Ventilation and Air Circulation	All Divisions of CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	210000	210000		
320100100001000 320100100003000	Electrical equipment and components and supplies	All Divisions of CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	760800	760800		
320100100001000 320100100003000	Computer Supplies	All Divisions of CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	1025031	903035	121996	
320100100001000 320100100003000	Common ICT Equipment	All Divisions of CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	5760920	490920	5270000	
320100100001000 320100100003000	Consumables	All Divisions of CRS	Shopping	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	2631962.33	2631962.33		
320100100001000 320100100003000	Procurement of Kyocera Toners	All Divisions of CRS	Direct Contracting	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	560000	560000		
320100100001000 320100100003000	Procurement of Duplo Toners	All Divisions of CRS	Direct Contracting	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	5700	5700		
320100100001000 320100100003000	Double Panel Acrylic Wall Display (PSA Quality Policy)	CRS-CRMD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jul	20 Jul	GoP	204000	204000		
320100100001000 320100100003000	In-House Meetings on Revisiting Memoranda and Implementing Rules and Regulation Materials	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	10500	10500		
320100100001000 320100100003000	CRVS 101 Training for CRS and Non-CRS Regular Employees (From Other PSA Service) Materials	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	45400	45400		
320100100001000 320100100003000	Quality Management System (QMS) Materials	CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	8000	8000		
320100100001000 320100100003000	Conduct of In-house Training/Seminar for RSO and Electronic Endorsement Verifiers Materials	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	6450	6450		
320100100001000 320100100003000	Monitoring of Transactions at CRMD to Ensure Compliance to RA 11032 Materials	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	18000	18000		
320100100001000 320100100003000	CRSD Planning Workshop Materials	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	6000	6000		
320100100001000 320100100003000	CRS Mid-Year Assessment and Teambuilding Activity Materials	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	7750	7750		
320100100001000 320100100003000	CRS Planning Workshop Materials	CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	14000	14000		
320100100001000 320100100003000	Training Bag	CRS-CSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	187200	187200		
320100100001000 320100100003000	Tokens for Presenters and Discussants	CRS-VSD	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	25000	25000		
320100100001000 320100100003000	Tokens for Participants	CRS-VSD	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	75000	75000		
320100100001000 320100100003000	Procurement of Sewage Submersible Pump	CRS-CRMD	NP-53.9 - Small Value Procurement	Jan 20	N/A	Feb 20	Feb 20	GoP	25000		25000	
320100100001000 320100100003000	Datacard 'Secure Globe' Topcoat - 640 yield	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	77,000.00	77,000.00		
320100100001000 320100100003000	ID PVC card	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	40,000.00	40,000.00		
320100100001000 320100100003000	Datacard 534000-006 Color Ribbon & Cleaning kit YMCKT-KT-300 prints	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	73,500.00	73,500.00		
320100100001000 320100100003000	Keyboard (rechargeable and wireless)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	25,000.00	25,000.00		
320100100001000 320100100003000	Flash Drive (USB 3.0, 128 gb) OTG	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	12,500.00	12,500.00		

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320100100001000 320100100003000	Flash Drive (USB 3.0, 32 gb)		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	25,250.00	25,250.00		
320100100001000 320100100003000	PPT wireless Controller w/ Laser Pointer		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	19,386.00	19,386.00		
320100100001000 320100100003000	Lan Card		CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,000.00	1,000.00		
320100100001000 320100100003000	Adobe Acrobat		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	2,199,600.00	2,199,600.00		
320100100001000 320100100003000	Mobile Wifi		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	10360	10360		
320100100001000 320100100003000	Two Way Radio		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	8400	8400		
320100100001000 320100100003000	Telephone(wireless or wired)		CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	3500	3500		
320100100001000 320100100003000	CCTV Package		CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	50180	50180		
320100100001000 320100100003000	Microfilm machine		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	1,638,000.00	1,638,000.00		
320100100001000 320100100003000	Top Load Scanner		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	80000	80000		
320100100001000 320100100003000	Overhead Scanner		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	40500	40500		
320100100001000 320100100003000	LED projector (HDMI ready)		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	18,250.00	18,250.00		
320100100001000 320100100003000	High Desktop		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	200,000.00	200,000.00		
320100100001000 320100100003000	Bond Paper - A5(70gsm)		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	60,270.00	60,270.00		
320100100001000 320100100003000	Self Inking rubber stamp		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	2,000.00	2,000.00		
320100100001000 320100100003000	First Aid Kit (w/medicine)		CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	2,920.00	2,920.00		
320100100001000 320100100003000	MC Cleaners (for computer)		CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	990	990		
320100100001000 320100100003000	Paper,Pad(yellow)		CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	200	200		
320100100001000 320100100003000	Post It (assorted color)		CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	9,500.00	9,500.00		
320100100001000 320100100003000	Wall Clock		CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	1,500.00	1,500.00		
320100100001000 320100100003000	Table		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	299,980.00	299,980.00		
320100100001000 320100100003000	Racks - (steel)for microfilm unit		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	387,400.00	387,400.00		
320100100001000 320100100003000	Racks - (steel)for amparo archives		CRS	Competitive Bidding	Q3,Q4	Q3,Q4	Q3,Q4	Q3,Q4	GoP	3,925,000.00	3,925,000.00		
320100100001000 320100100003000	Image Cartridge for MSP3500		CRS	Direct Contracting	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	520,000.00	520,000.00		
320100100001000 320100100003000	Computer Chairs		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	22,500.00	22,500.00		
320100100001000 320100100003000	Sacks		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	51,200.00	51,200.00		
320100100001000 320100100003000	Official Cellphone for Follow-up with Load		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	80,000.00	80,000.00		
320100100001000 320100100003000	PASTE		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	2,940.00	2,940.00		
320100100001000 320100100003000	COLORED COPY PAPER PINK		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	800	800		
320100100001000 320100100003000	COLORED COPY PAPER BLUE		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	800	800		
320100100001000 320100100003000	Scanner Canon Image Formula		CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	60,000.00	60,000.00		
320100100001000 320100100003000	Laptops		CRS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	975,000.00	975,000.00		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000	Printer, HP Laserjet P1102		CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	14,000.00	14,000.00		
320100100003000	First Aid Kit (w/medicine)		CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	12,000.00	12,000.00		
320100100001000	Ice Bag		CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	450	450		
320100100003000	Prepaid Load Card 300		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	21,600.00	21,600.00		
320100100001000	USB, OTG		CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	24,000.00	24,000.00		
320100100003000	Telephone Deodorizer		CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	3,000.00	3,000.00		
320100100001000	Tshirt (4 colors)		CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	26,400.00	26,400.00		
320100100001000	CRG (Civil Registry General) Flag		CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	319	319		
320100100001000	CHAIR, visitor's chair, with backrest, w/ armrest		CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	6,000.00	6,000.00		
320100100003000	CHAIR, visitor's chair, with backrest, w/o armrest		CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	10,000.00	10,000.00		
320100100001000	TABLE, Outdoor Foldable and Handcarry		CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	7,000.00	7,000.00		
320100100003000	Pallet		CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	175,000.00	175,000.00		
320100100001000	Lanyard with USB (32GB)		CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	210,000.00	210,000.00		
320100100003000	SOFA BED		CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	29,000.00	29,000.00		
320100100001000	Supplies for Activities and Trainings		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	339450	339450		
320100100003000	Augmentation of QVU		CRS	NP-53.9 - Small Value Procurement		N/A			GoP	823000	123000	700000	
320100100001000	Electronic Retrieval System		CRS	NP-53.9 - Small Value Procurement		N/A			GoP	140000		140000	
320100100003000	CRASM Phase III Materials		CRS	NP-53.9 - Small Value Procurement		N/A			GoP	248609	248609		
320100100001000	2020 Outlet Managers and Supervisors Workshop Materials		CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	166620	166620		
320100100003000	Conduct of Mobile Services		CRS	NP-53.9 - Small Value Procurement		N/A			GoP	37900	37900		
320100100003000	CATERING EXPENSES									0			
200000100001000	PMS PLANNING WORKSHOP - Food		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	6500	6500		
200000100001000	ONS PLANNING WORKSHOP - Food		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	40000	40000		
200000100001000	COPW - Food		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	90000	90000		
200000100001000	NPW - Food		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	125000	125000		
200000100001000	FOOD PSA AWARDS for 2020 Writeshop Criteria		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	15000	15000		
200000100001000	STRATEGIC PERFORMANCE AND MGT. SYSTEM (SPMS) - Food		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	57500	57500		
200000100001000	ANNUAL REPORT - Food		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	15000	15000		
200000100001000	TECHNICAL COMMITTEE WORKSHOP - Food		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	12500	12500		
200000100001000	ONS GROUP LEARNING SESSION - Food		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	30000	30000		
200000100001000	PSS FELLOWSHIP		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	300000	300000		
200000100001000	QUALITY MANAGEMENT SYSTEM (QMS)												
200000100001000	* FOOD INTERNAL QUALITY AUDIT PLANNING AND BRIEFING		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	60000	60000		
200000100001000	* FOOD INTERNAL AUDIT REPORT WRITING		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	37500	37500		
200000100001000	* FOOD MANAGEMENT REVIEW		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	120000	120000		
200000100001000	MEALS/FOOD CATERING												
200000100001000	EXECOM		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	207000	207000		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

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					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	MANCOM		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	184000	184000		
200000100001000	MIDDLE MANAGERS		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	207000	207000		
200000100001000	CUSTOMER SATISFACTION SURVEY (CSS) meeting		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	57500	57500		
200000100001000	STRATEGIC PLANNING		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	17250	17250		
200000100001000	BASIC MONITORING AND EVALUATION COURSE		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	17250	17250		
200000100001000	TRAINERS TRAINING		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	17250	17250		
200000100001000	EVENT MANAGEMENT		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	17250	17250		
200000100001000	TRANSCRIPTION AND DOCUMENTATION		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	17250	17250		
200000100001000	COMMUNICATION AND PRESENTATION SKILLS		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	17250	17250		
200000100001000	VIDEO MAKING TRAINING		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	17250	17250		
200000100001000	PMT MEETING MEALS (Quarterly)		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	95000	95000		
200000100001000	ANNUAL REPORT MEETING FOR TWG MEALS		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	34500	34500		
200000100001000	* RE-CERTIFICATION (Opening and Closing meeting)		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	46000	46000		
200000100001000	* RE-CERTIFICATION (Certifying Body)		ONS-PMS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	785000	785000		
	Conduct of meeting with COA, DBM & CSC		ONS-IAD	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	10000	10000		
200000100002000	Knowledge Exchange Session (meals)		ONS-ICU	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	110000	110000		
200000100002000	Cascading of ACSS Updates (meetings)		ONS-ICU	NP-53.9 - Small Value Procurement	Q2,Q4	N/A	Q2,Q4	Q2,Q4	GoP	10000	10000		
200000100002000	Seminar on Protocol and Social Graces (meals)		ONS-ICU	NP-53.9 - Small Value Procurement	Q2,Q4	N/A	Q2,Q4	Q2,Q4	GoP	50000	50000		
200000100002000	Attendance to Training on Statistics and related topics		ONS-ICU	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	50000	50000		
200000100002000	ICU Learning Session		ONS-ICU	NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	45000	45000		
	INTERNATIONAL WORKSHOP, TRAINING, SEMINAR, STUDY TOUR, MEETING												
200000100002000	ACSS-related activities (meals)		ONS-ICU	NP-53.9 - Small Value Procurement	Q2,Q4	N/A	Q2,Q4	Q2,Q4	GoP	35000	35000		
200000100002000	Meeting for PSA Special Project (meals)		ONS-ICU	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	15000	15000		
200000100002000	Meetings on QMS (meals)		ONS-ICU	NP-53.9 - Small Value Procurement	every month	N/A	every month	every month	GoP	20000	20000		
200000100002000	ICSDGS-related activity		ONS-ICU	NP-53.9 - Small Value Procurement	20 Aug	N/A	20 Aug	Q2,Q4	GoP	30000	30000		
	STUDY VISIT												
200000100002000	Incoming Study Visits (meals)		ONS-ICU	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	40000	40000		
200000100002000	Outgoing study visit		ONS-ICU	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	50000	50000		
100000100001000	Conduct of Meeting with COA, DBM and CSC		ONS-IAD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	10000	10000		
200000100001000	Meetings (3 meetings a month)		ONS-LS	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	180000	180000		
	Legal Service 2020 Mid Year Assessment		ONS-LS	NP-53.9 - Small Value Procurement	Aug 20	N/A	Aug 20	Aug 20	GoP	32400	32400		
	Presentation of results to concerned SMD and selected PSA officials		ONS-SMU	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	15000	15000		
	Presentation of results to concerned SMD and selected PSA officials		ONS-SMU	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	15000	15000		
	Presentation of results to concerned SMD and selected PSA officials		ONS-SMU	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	15000	15000		
	Workshop for the transfer of technology to SMD		ONS-SMU	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	45000	45000		
	Capacity building for concerned SMDs		ONS-SMU	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	75000	75000		
	Presentation of results of pilot survey to management: December		ONS-SMU	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	177500	177500		
	Knowledge Transfer		ONS-SMU	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	60000	60000		
	Training on High Dimensional Data Analysis		ONS-SMU	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	117250	117250		
	Training on Python Program Language		ONS-SMU	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	117250	117250		
	Training on Topic Modelling		ONS-SMU	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	117250	117250		
	Training on Videographics and Infographics		ONS-SMU	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	117250	117250		

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320100200002000	IV/Division Planning	PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	16500	16500		
320100200002000	Service Planning	PRO	NP-53.9 - Small Value Procurement	20 Nov	N/A	20 Nov	20 Nov	GoP	27000	27000		
320100200002000	TWG on Legal Meeting	PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	9000	9000		
320100200002000	TWG on Communications Meeting	PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	78000	78000		
320100200002000	IDP/Division Meetings	PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	69300	69300		
320100200002000	Meeting on the Finalization of Operations Manual for Card Production and Personalization	PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	7000	7000		
320100200002000	Meeting on the Finalization for Letter Shopping	PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	7000	7000		
320100200002000	Meeting on Manual for the Delivery, Distribution, and Retention of cards	PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	7000	7000		
320100200002000	Meeting on the Finalization of Strategic Plan	PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	7000	7000		
310100100001000	National Data Review	ESSS-OANS	NP-53.9 - Small Value Procurement	Q1, Q3, Q4	N/A	Q1, Q3, Q4	Q1, Q3, Q4	GoP	287875	287875		
310100100001000	Review of OPCR and Risk Registry	ESSS-OANS	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	54000	54000		
310100100001000	Mid-year Performance Review and Learning Session	ESSS-OANS	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	264000	264000		
310100100001000	Service Planning Workshop	ESSS-OANS	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	90000	90000		
310100100001000	Service Culminating Activity/Year-end Assessment	ESSS-OANS	NP-53.9 - Small Value Procurement	Dec-20	N/A	Dec-20	Dec-20	GoP	132000	132000		
310100100001000	TOT on Pilot Survey on rLPS and enhanced L&P Questionnaire	ESSS-LPSD	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	45000	45000		
310100100001000	Workshop on enhanced Commercial Livestock and Poultry Survey	ESSS-LPSD	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	45000	45000		
310100100001000	Division Planning Workshop	ESSS-LPSD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	19200	19200		
310100100001000	Training on Technical Writing Course on Statistical Report Writing	ESSS-LPSD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	78000	78000		
310100100001000	TWG on Crops Statistics (18pax x 4 meetings)	ESSS-CSD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	47880	47880		
310100100001000	Division Planning Workshop (30pax x 2 days)	ESSS-CSD	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	36000	36000		
310100100001000	Training of Trainers for Field Operations for the Conduct of Pilot Survey on Redesigned Quarterly Aquaculture Survey	ESSS-FSD	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	10200	10200		
310100100001000	First Level Training for Field Operations for the Conduct of Pilot Survey on Redesigned Quarterly Aquaculture Survey	ESSS-FSD	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	20400	20400		
310100100001000	Training of Trainers for Data Processing for the Conduct of Pilot Survey on Redesigned Quarterly Aquaculture Survey	ESSS-FSD	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	12000	12000		
310100100001000	First Level Training for Data Processing for the Conduct of Pilot Survey on Redesigned Quarterly Aquaculture Survey	ESSS-FSD	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	24000	24000		
310100100001000	Training of Trainers for Field Operations for the Conduct of Pilot Survey on Redesigned Quarterly Commercial and Municipal Fisheries Survey	ESSS-FSD	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	10200	10200		
310100100001000	First Level Training for Field Operations for the Conduct of Pilot Survey on Redesigned Quarterly Commercial and Municipal Fisheries Survey	ESSS-FSD	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	20400	20400		
310100100001000	Training of Trainers for Data Processing for the Conduct of Pilot Survey on Redesigned Quarterly Commercial and Municipal Fisheries Survey	ESSS-FSD	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	10200	10200		
310100100001000	First Level Training for Data Processing for the Conduct of Pilot Survey on Redesigned Quarterly Commercial and Municipal Fisheries Survey	ESSS-FSD	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	20400	20400		
310100100001000	Learning Session on Habitat and Life Cycle of Fish	ESSS-FSD	NP-53.9 - Small Value Procurement	Dec-20	N/A	Dec-20	Dec-20	GoP	20400	20400		
310100100001000	Training on Statistical Software using R	ESSS-FSD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	50000	50000		
310100100001000	Training on the use of CAPI	ESSS-FSD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	50000	50000		
310100100001000	Division Learning Session/Planning Workshop	ESSS-FSD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	20400	20400		
310100100001000	Workshop Briefing/ Debriefing	ESSS-FSD	NP-53.9 - Small Value Procurement	Q1,Q3	N/A	Q1,Q3	Q1,Q3	GoP	20000	20000		
310100200005000	Orientation on E-commerce regarding concept, scope and coverage (1 day)	ESSS-SSD	NP-53.9 - Small Value Procurement	Jan 20	N/A	Jan 20	Jan 20	GoP	45000	45000		

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310100200005000	Training on MS Excel (3 days)	ESSS-SSD	NP-53.9 - Small Value Procurement	Feb 20	N/A	Feb 20	Feb 20	GoP	72000	72000		
310100200005000	Training on MS Excel (3 days)	ESSS-SSD	NP-53.9 - Small Value Procurement	Nov 20	N/A	Nov 20	Nov 20	GoP	36000	36000		
310100200005000	Establishment Workshop 1 (10 pax for 3 days) - Workshop on the Preparation of STEP Questionnaire Design	ESSS-SSD	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	18000	18000		
310100200005000	Establishment Workshop 2 (10 pax for 3 days) - Workshop on the preparation of QSPBI Manual	ESSS-SSD	NP-53.9 - Small Value Procurement	Nov 20	N/A	Nov 20	Nov 20	GoP	18000	18000		
310100200005000	Establishment Workshop 3 (10 pax for 2 days) QSPBI Online	ESSS-SSD	NP-53.9 - Small Value Procurement	Nov 20	N/A	Sep 20	Sep 20	GoP	12000	12000		
310100200005000	Establishment Workshop 2	ESSS-SSD	NP-53.9 - Small Value Procurement	Sep 20	N/A	Sep 20	Sep 20	GoP	52500	52500		
310100200005000	Establishment Workshop 3	ESSS-SSD	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	78750	78750		
310100200005000	2020 QSPBI Processing Training for SSD and ISD Staff (60 pax for 2 days)	ESSS-SSD	NP-53.9 - Small Value Procurement	Dec 20	N/A	Dec 20	Dec 20	GoP	90000	90000		
310100200005000	2019 SICT Data Processing Training for SSD and ISD Staff (60 pax for 2 days)	ESSS-SSD	NP-53.9 - Small Value Procurement	20 Nov	N/A	20 Nov	20 Nov	GoP	93000	93000		
310100200005000	2019 SICT Workshop on Machine Processing (Data entry and validation) 15pax x 3 days	ESSS-SSD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	27000	27000		
310100200005000	2019 SICT Workshop on the Preparation of Machine Processing Manual (10pax x 3 days)	ESSS-SSD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	18000	18000		
310100200005000	2019 SICT Workshop on Machine Processing Specification (Tabulation) (15pax x 3 days)	ESSS-SSD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	27000	27000		
310100100001000	Division Preplanning Workshop (32 pax for 2 days)	ESSS-SSD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	48000	48000		
310100200005000	Pre-planning division workshop (32 pax for 2days)	ESSS-SSD	NP-53.9 - Small Value Procurement	Sep 20	N/A	Sep 20	Sep 20	GoP	38400	38400		
310100200005000	Division Planning Workshop (32 pax for 2 days)	ESSS-SSD	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	38400	38400		
310100100001000	PSD Planning Workshop	ESSS-PSD	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	35910	35910		
310100100001000	Training on Excel Macro	ESSS-PSD	NP-53.9 - Small Value Procurement	Sep 20	N/A	Sep 20	Sep 20	GoP	93100	93100		
310100100001000	Sprint Workshop for the development of the CPI Systems using Java	ESSS-PSD	NP-53.9 - Small Value Procurement	Aug 20	N/A	Aug 20	Aug 20	GoP	39900	39900		
310100100001000	Task Force Training on the CPI Systems using Java	ESSS-PSD	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	45885	45885		
310100100001000	Workshop on the Preparation of User's Manual for the CPI Systems using Java	ESSS-PSD	NP-53.9 - Small Value Procurement	Sep 20	N/A	Sep 20	Sep 20	GoP	33250	33250		
310100100001000	Workshop for the preparation of Instructional Video	ESSS-PSD	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	33250	33250		
310100100001000	Conduct of Press Briefing on Monthly Inflation	ESSS-PSD	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	127271	127271		
310100100001000	Year-end Assessment	ESSS-PSD	NP-53.9 - Small Value Procurement	Dec 20	N/A	Dec 20	20 Dec	GoP	17955	17955		
310100100003000	Mid-year assessment (33 person x P600 for 2 days)	ESSS-TSD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	39600	39600		
310100100003000	Division Planning Workshop (33 person x P600 for 2 days)	ESSS-TSD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	39600	39600		
310100100001000	Workshop/Workshop for MISSI Rebased including presentation (2020 MISSI/PPS) (25pax x 12)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	199500	199500		
310100100001000	Workshop/Workshop for PPS Rebased including presentation (several meetings) (2020 MISSI/PPS) (25 pax x 12)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	45000	45000		
310100200005000	Workshop/Workshop on the preparation of Data Processing Manual (30 pax for 5 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Sep 20	N/A	Sep 20	Sep 20	GoP	90000	90000		
310100200005000	Trainors Training (30 pax for 5 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Sep 20	N/A	Sep 20	Sep 20	GoP	90000	90000		
310100200005000	Task Force Training on Field Operations (30 pax for 5 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	90000	90000		
310100200005000	Second Level Training on Field Operations (30 pax for 5 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	90000	90000		
310100200005000	Task Force Training on Machine Processing (30 pax for 5 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Nov 20	N/A	Nov 20	Nov 20	GoP	90000	90000		
310100200005000	Second Level Training on Machine Processing (30 pax for 5 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Nov 20	N/A	Nov 20	Nov 20	GoP	90000	90000		
310100200005000	Workshop/Workshop on the preparation of Table Specifications (30 pax for 5 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Sep 20	N/A	Sep 20	Sep 20	GoP	90000	90000		
310100200005000	Division Planning Workshop	ESSS-ISD	NP-53.9 - Small Value Procurement	Nov 20	N/A	Nov 20	Nov 20	GoP	294000	294000		
310100200005000	Workshop on Infographics (30 pax for 5 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Sep 20	N/A	Sep 20	Sep 20	GoP	90000	90000		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

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				Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200005000	Workshop on Measure of Precision 2nd batch (30 pax for 3 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Dec 20	N/A	Dec 20	Dec 20	GoP	54000	54000		
310100200005000	Workshop on Imputation Procedure (30 pax for 3 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Dec 20	N/A	Dec 20	Dec 20	GoP	54000	54000		
310100200005000	Workshop on Data Disclosure Control (30 pax for 3 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Dec 20	N/A	Dec 20	Dec 20	GoP	54000	54000		
310100200005000	Briefing prior to Second Level Training on Field Operations and Processing (2019 ASPBI)	ESSS-ISD	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	39900	39900		
310100200005000	De-briefing after the Third Level Training on Field Operations and Processing (2019 ASPBI) (60pax x 1)	ESSS-ISD	NP-53.9 - Small Value Procurement	20 Nov	N/A	20 Nov	20 Nov	GoP	39900	39900		
310100200005000	Briefing prior to Second Level Training on Machine Processing (2019 ASPBI) (60pax x 1)	ESSS-ISD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	39900	39900		
310100200005000	De-briefing after to Second Level Training on Machine Processing (2019 ASPBI) (60pax x 1)	ESSS-ISD	NP-53.9 - Small Value Procurement	Nov 20	N/A	Nov 20	Nov 20	GoP	39900	39900		
310100200005000	Machine Processing Trng for Hired Processors (2019 ASPBI) (60pax x 1)	ESSS-ISD	NP-53.9 - Small Value Procurement	Nov 20	N/A	Nov 20	Nov 20	GoP	39900	39900		
310100200005000	Manual Processing Training for ISD Staff (2019 ASPBI) (35pax x 1)	ESSS-ISD	NP-53.9 - Small Value Procurement	Nov 20	N/A	Nov 20	Nov 20	GoP	23275	23275		
310100200005000	Machine Processing Trng for ISD Staff (2019 ASPBI) (35pax x 1)	ESSS-ISD	NP-53.9 - Small Value Procurement	Nov 20	N/A	Nov 20	Nov 20	GoP	23275	23275		
310100200005000	Workshop on ASPBI Enhancement of Surveys / Developmental Activities Workshop 1 (30 pax for 3 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	54000	54000		
310100200005000	Workshop on ASPBI Enhancement of Surveys / Developmental Activities Workshop 2 (30 pax for 3 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	54000	54000		
310100200005000	Writeshop/Workshop for MISSI Rebased including presentation (25 pax for 3 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	206250	206250		
310100100002000	MANCOM meeting	SSSS-OANS	NP-53.9 - Small Value Procurement	every month	N/A	every month	every month	GoP	57600	57600		
310100100002000	Staff meeting	SSSS-OANS	NP-53.9 - Small Value Procurement	every month	N/A	every month	every month	GoP	48000	48000		
FIES	Meeting/Training	SSSS-IESD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	450000	450000		
CES	Meeting/Training	SSSS-IESD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	325000	325000		
310100100002000	CES Meetings	SSSS-IESD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	400000	400000		
310100100001000	Workshop on Computation of Weights (meals) 10pax, 665/pax, 3 days	SSSS-SDSD	NP-53.9 - Small Value Procurement	Jun 20	N/A	Jun 20	Jun 20	GoP	19950	19950		
310100100001000	Workshop on Generation and Evaluation of Statistical Tables (meals) 3 small workshops, 10pax, 665/pax, 3 days	SSSS-SDSD	NP-53.9 - Small Value Procurement	Jun 20	N/A	Jun 20	Jun 20	GoP	59850	59850		
310100100001000	Writing Workshop on Report Preparation (meals) 3 small workshops, 10pax, 665/pax, 3 days	SSSS-SDSD	NP-53.9 - Small Value Procurement	Jul 20	N/A	Jul 20	Jul 20	GoP	59850	59850		
310100100001000	Workshop on Preparation of Microdata/PUF (meals) 3 small workshops, 10pax, 665/pax, 3 days	SSSS-SDSD	NP-53.9 - Small Value Procurement	Aug 20	N/A	Aug 20	Aug 20	GoP	59850	59850		
310100100001000	Workshop on the Preparation and Finalization of Project Documentation (meals) 2 small workshops, 16pax, 665/pax, 5 days	SSSS-SDSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	99750	99750		
310100100001000	Meetings re CO Editing and Verification (meals); 6 mtgs, 16pax, 665/pax	SSSS-SDSD	NP-53.9 - Small Value Procurement	Jun 20	N/A	Jun 20	Jun 20	GoP	49269	49269		
103003010100000	Briefing and debriefing re Workshop on Data Validation (meals) 4 mtgs, 16pax, 665/pax	SSSS-SDSD	NP-53.9 - Small Value Procurement	Q2, Q3	N/A	Q2, Q3	Q2, Q3	GoP	42560	42560		
103003010100000	Meetings re Computation of Weights (meals); 5 mtgs, 16pax, 665/pax	SSSS-SDSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	53200	53200		
103003010100000	Meetings re Generation and evaluation of statistical tables (meals) 10 mtgs, 16pax, 665/pax	SSSS-SDSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	106400	106400		
103003010100000	Meetings re Report preparations (meals); 10 mtgs, 16pax, 665/pax	SSSS-SDSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	106400	106400		
103003010100000	Meetings re Preparation of Microdata/PUF (meals) 10 mtgs, 16pax, 665/pax	SSSS-SDSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	106400	106400		
103003010100000	Meetings re Preparation for the National Dissemination Forum (meals) 10 mtgs, 16pax, 665/pax	SSSS-SDSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	106400	106400		

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103003010100000	Meetings re Preparation of Project Documentation (meals) 5 mtgs, 16pax, 665/pax	SSSS-SDSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	53200	53200		
310200100002000	Technical Committee on Poverty Statistics	SSSS-PHDS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	18000	18000		
310200100002000	Inter-Agency Committee on Gender and Children Statistics	SSSS-PHDS	NP-53.9 - Small Value Procurement	Nov 20	N/A	Nov 20	Nov 20	GoP	18000	18000		
310200100002000	Computation for Basic Sectors	SSSS-PHDS	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	0			
310200100002000	PHDS Monthly Meeting	SSSS-PHDS	NP-53.9 - Small Value Procurement	Q1,Q3,Q4	N/A	Q1,Q3,Q4	Q1,Q3,Q4	GoP	42000	42000		
310200100002000	Women and Men FactSheet	SSSS-PHDS	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1000	1000		
310200100002000	Updating of SDG Watch Meeting	SSSS-PHDS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	7481	7481		
310200100002000	Pace of progress of SDG Achievement Meetings	SSSS-PHDS	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	0			
310200100002000	Refinement of SDG Indicators meeting		NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	0			
310200100002000	IAC representatives	SSSS-PHDS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	20000	20000		
310200100002000	Bilateral Meetings	SSSS-PHDS	NP-53.9 - Small Value Procurement	Nov 20	N/A	Nov 20	Nov 20	GoP	299250	299250		
310200100002000	PSA-SDG Team Meeting	SSSS-PHDS	NP-53.9 - Small Value Procurement	Sep 20	N/A	Sep 20	Sep 20	GoP	31500	31500		
310100100003000	PSA Anniversary	SSSS-PHDS	NP-53.9 - Small Value Procurement	Sep 20	N/A	Sep 20	Sep 20	GoP	5985	5985		
310100100003000	PSA Year End	SSSS-PHDS	NP-53.9 - Small Value Procurement	Nov 20	N/A	Nov 20	Nov 20	GoP	5985	5985		
310100100003000	PSA General Assembly	SSSS-PHDS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	7200	7200		
FLEMMS	Meeting with Stakeholders of Gender and Children Statistics, Poverty Statistics, and Sustainable Development Goals	SSSS-PHDS	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	0			
APIS	Consultative Meeting	SSSS-DHSD	NP-53.9 - Small Value Procurement	Feb 20	N/A	Feb 20	Feb 20	GoP	33250	33250		
APIS	Pretest 1 - Briefing and Debriefing (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	49875	49875		
APIS	Pretest 2 - Briefing and Debriefing (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 Apr	20 Apr	GoP	254000	254000		
APIS	Preparatory phase for Data Evaluation (Meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	39900	39900		
APIS	Training on Generation and Evaluation of Final Tables (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	39900	39900		
APIS	Training/workshop (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	20 May	N/A	20 May	20 May	GoP	79800	79800		
APIS	Training/workshop (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	20 Aug	N/A	20 Aug	20 Aug	GoP	39900	39900		
APIS	Training/workshop (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	20 Aug	N/A	20 Aug	20 Aug	GoP	79800	79800		
APIS	Training/workshop (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 Apr	20 Apr	GoP	39900	39900		
APIS	Meetings (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q2,Q3	N/A	Q2,Q3	Q2,Q3	GoP	79800	79800		
APIS	Meetings (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	79800	79800		
APIS	Meetings (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	79800	79800		
APIS	Meetings (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	19950	19950		
APIS	Meetings (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Dec 20	N/A	Dec 20	Dec 20	GoP	5130	5130		
GATS	Preparatory phase for Pretest 1 (Meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	39900	39900		
GATS	Pretest 1 - Briefing and Debriefing (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Nov 20	N/A	Nov 20	Nov 20	GoP	79800	79800		
GATS	Preparation of Questionnaires & manuals for Pretest 1 (Meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Sep 20	N/A	Q3,Q4	Q3,Q4	GoP	39900	39900		
GATS	Pretest 1 - Briefing and Debriefing (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	39900	39900		
GATS	Meetings (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	63840	63840		
GATS	Meetings (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	63840	63840		
GATS	Meetings (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	79800	79800		
GATS	Meetings (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	19950	19950		
GATS	Meetings (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	5130	5130		
310100100002000	Consultative Meeting	SSSS-DHSD	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	33250	33250		
310100100002000	Meetings (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	79800	79800		
310100100001000	Meetings related to ISLE	SSSS-EDSD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	15000	15000		
310100100001000	Meetings related to LTS	SSSS-EDSD	NP-53.9 - Small Value Procurement	1 Nov	N/A	1 Nov	1 Nov	GoP	3000	3000		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

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					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Meetings related to Philippine Decent Work Indicators Database System	SSSS-EDSD		NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	10000	10000		
310100100001000	Meetings related to IAC on Labor and Productivity Statistics (IAC/LPS)	SSSS-EDSD		NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	40000	40000		
310100100001000	Conduct of discussion meetings for enhancement of LTS (SDS)	SSSS-EDSD		NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	25000	25000		
310100100001000	Meetings related to Administrative Support	SSSS-EDSD		NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	20000	20000		
310100100002000	Meals for Stakeholders Consultation Meeting	SSSS-LSRSD		NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	20000	20000		
310100100002000	Meals for Division's Monthly Meeting	SSSS-LSRSD		NP-53.9 - Small Value Procurement	Q1,Q3,Q4	N/A	Q1,Q3,Q4	Q1,Q3,Q4	GoP	45000	45000		
	OWS/ISLE meetings/briefings	SSSS-LSRSD		NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	20000	20000		
310100100002000	Meals for Division's Monthly Meeting	SSSS-LSRSD		NP-53.9 - Small Value Procurement	every month	N/A	every month	every month	GoP	120000	120000		
310100100002000	Meals for Stakeholders consultation meeting	SSSS-LSRSD		NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	20000	20000		
310200100002000	Extraction of Agricultural Wage Rate from the Labor Force Survey (LFS)	MAS-AAD		NP-53.9 - Small Value Procurement	20 Aug	N/A	20 Aug	20 Aug	GoP	10500	10500		
310200100002000	Generation of Consumption Data from the Family Income and Expenditure Survey (FIES)	MAS-AAD		NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	57190	57190		
310200100002000	Overall revision and rebasing of agricultural accounts (National/Regional)	MAS-AAD		NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	39825	39825		
310200100002000	Inter-Agency Committee on Agriculture and Fishery Statistics	MAS-AAD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	73500	73500		
310200100002000	Conduct of Research for Measuring the Contribution of Digital Economy	MAS-EAD		NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	2240	2240		
310200100002000	Interagency Committee on Macroeconomic Accounts Statistics (IACMAS)	MAS-EAD		NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	5600	5600		
310200100002000	In House Meetings/Representation Expenses: MAS ManCom Meetings IAC/TWG and Bilateral Meetings Consultative Meetings Briefing and Presentation Meetings Transportation and Toll Expenses	MAS-OANS		NP-53.9 - Small Value Procurement	every month	N/A	every month	every month	GoP	120000	120000		
310200100002000	Deliberation of 2019 Benchmark SUT and IOT - Deliberation of estimates	MAS-IAD		NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	406900	406900		
310200100002000	Briefing with the PSA Execomm on the Revised/Rebased PSNA	MAS-IAD		NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Jan	20 Jan	GoP	25000	25000		
APIS	PSA Anniversary	CBSS		NP-53.9 - Small Value Procurement	20 Sep	CBSS	20 Sep	20 Sep	GoP	75000	75000		
APIS	Service/Division Planning Workshop	CBSS		NP-53.9 - Small Value Procurement	21 Sep	CBSS	20 Sep	20 Sep	GoP	11400	11400		
APIS	a. Pretest (Staff Briefing, 50 pax x 2 days)	CBSS		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Oct	20 Oct	GoP	250000	250000		
APIS	b. Pretest (Staff Debriefing, 50 pax x 2 days)	CBSS		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Oct	20 Oct	GoP	250000	250000		
APIS	c. Interim CBSS Workshop	CBSS		NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	50000	50000		
APIS	d. Workshop on the Enhancement of CBMS Questionnaires and Manuals (CBSS)	CBSS		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Sep	20 Sep	GoP	144000	144000		
APIS	e. Workshop on CBMS Strategic Planning (CBSS plus other staff in ITDS, RSSOs, SS, SSSS and NCS?)	CBSS		NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	60000	60000		
APIS	f. 1st CBMS Council Meeting	CBSS		NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	1625	1625		
APIS	g. CBMS Council Meetings/Interagency Strategic Planning Workshop	CBSS		NP-53.10 Lease of Real Property and Venue	20 Sep	N/A	20 Sep	20 Sep	GoP	200000	200000		
APIS	h. Division meetings, and Consultation Meetings with PSA ManCom, Execom and RSSOs	CBSS		NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	36925	36925		
APIS	i. Interagency Training-Workshop on CBMS and Local Level Poverty Statistics in each PSA RSSO	CBSS		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Dec	20 Dec	GoP	1020000	1020000		
APIS	j. Site visit/Meetings with CBMS Network and UNDP	CBSS		NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	12000	12000		
APIS	k. Interim CBSS Planning Workshop (to revise the CBMS Questionnaires and Manuals, prepare QMS documents and plan for 2021 CBMS)	CBSS		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Nov	20 Nov	GoP	625000	625000		
APIS	l. CBMS Council Meeting	CBSS		NP-53.9 - Small Value Procurement	20 Dec	N/A	20 Dec	20 Dec	GoP	15000	15000		
APIS	m. Development of CAPI-version of CBMS questionnaires and data processing system	CBSS		NP-53.10 Lease of Real Property and Venue	20 Dec	N/A	20 Dec	20 Dec	GoP	150000	150000		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100002000	Workshops with ESSS (CSD, FSD, LPSPD), NCS (CPCD and SICD), SS, MAS	NCS-AFCD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	30000	30000		
310100200002000	Consultative meetings with partner agencies on CAF data items and coverage	NCS-AFCD	NP-53.9 - Small Value Procurement	Q1,Q3,Q4	N/A	Q1,Q3,Q4	Q1,Q3,Q4	GoP	57000	57000		
310200100002000	WCA 2020 Volume II (Operational Guidelines) Learning Sessions/Workshops	NCS-AFCD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	76000	76000		
310200100002000	Briefing (meals) for 3 Pretests for 3 days	NCS-AFCD	NP-53.9 - Small Value Procurement	Q1,Q4	N/A	Q1,Q4	Q1,Q4	GoP	108000	108000		
310200100002000	Debriefing (meals) for 3 Pretests for 2 day	NCS-AFCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	72000	72000		
310200100002000	Consultation meetings with DOST-ASTI	NCS-AFCD	NP-53.9 - Small Value Procurement	Q1,Q3	N/A	Q1,Q3	Q1,Q3	GoP	60000	60000		
310200100002000	Consultation/planning meetings with ADB	NCS-AFCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	36000	36000		
310200100002000	Training/workshop for Remote Sensing (meals)	NCS-AFCD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	180000	180000		
310200100002000	Training/workshop (meals)	NCS-AFCD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	24000	24000		
310200100002000	Training/workshop (meals)	NCS-AFCD	NP-53.9 - Small Value Procurement	20-Nov	N/A	20-Nov	20-Nov	GoP	18000	18000		
310200100002000	Training/workshop (meals)	NCS-AFCD	NP-53.9 - Small Value Procurement	20-Nov	N/A	20-Nov	20-Nov	GoP	19000	19000		
310200100002000	Training/workshop (meals)	NCS-AFCD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	54000	54000		
310200100002000	Training/workshop (meals)	NCS-AFCD	NP-53.9 - Small Value Procurement	20 Nov	N/A	20 Nov	20 Nov	GoP	24000	24000		
310200100002000	Training/workshop (meals)	NCS-AFCD	NP-53.9 - Small Value Procurement	20 Dec	N/A	20 Dec	20 Dec	GoP	11875	11875		
310200100002000	Training/workshop (meals)	NCS-AFCD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	36000	36000		
310200100002000	Training/workshop (meals)	NCS-AFCD	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	75000	75000		
310200100002000	Training/workshop (meals)	NCS-AFCD	NP-53.9 - Small Value Procurement	20 Dec	N/A	20 Dec	20 Dec	GoP	45000	45000		
310200100002000	Workshop/meeting (meals) (25 pax) @ 1 day	NCS-AFCD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	75000	75000		
310200100002000	Meeting meals (15 pax) @ half day	NCS-AFCD	NP-53.9 - Small Value Procurement	Q1,Q3,Q4	N/A	Q1,Q3,Q4	Q1,Q3,Q4	GoP	71250	71250		
310200100002000	Meeting meals (15 pax) @ 1 day	NCS-AFCD	NP-53.9 - Small Value Procurement	Q1,Q2,Q4	N/A	Q1,Q2,Q4	Q1,Q2,Q4	GoP	36000	36000		
310200100002000	Workshop	NCS-CPCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	120000	120000		
310200100002000	Workshop- Division Planning Workshop	NCS-CPCD	NP-53.9 - Small Value Procurement	20-Oct	N/A	20-Oct	20-Oct	GoP	24000	24000		
310200100002000	Meetings	NCS-CPCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	72000	72000		
310100200015000	Workshops/meetings-Stakeholders (10 pax) @ 1 day	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	36000	36000		
310100200015000	Workshops/meetings-IAC PHS (20 pax) @ 1 day	NCS-PHCD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	95000	95000		
310100200015000	Meetings-Steering Committee (10 pax) @ 1 day	NCS-PHCD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	36000	36000		
310100200015000	Meetings-Working Group (10 pax) @ 1 day	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	90000	90000		
310100200015000	Workshop on Harmonizing Housing-related Terms and Definitions	NCS-PHCD	NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	45000	45000		
310100200015000	Workshops/meetings-Stakeholders (10 pax) @ 1 day	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	36000	36000		
310100200015000	Workshops/meetings-IAC PHS (20 pax) @ 1 day	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1,Q3,Q4	N/A	Q1,Q3,Q4	Q1,Q3,Q4	GoP	50000	50000		
310100200015000	Meetings-Steering Committee (10 pax) @ 1 day	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1,Q3,Q4	N/A	Q1,Q3,Q4	Q1,Q3,Q4	GoP	36000	36000		
310100200015000	Meetings-Working Group (10 pax) @ 1 day	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	90000	90000		
310100200015000	Workshop on Harmonizing Housing-related Terms and Definitions	NCS-PHCD	NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	45000	45000		
310100200015000	Sprint Workshop	NCS-PHCD	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	113750	113750		
310100200015000	Training/workshop	NCS-PHCD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	112500	112500		
310100200015000	Training/workshop	NCS-PHCD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	40000	40000		
310100200015000	Training/workshop	NCS-PHCD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	40000	40000		
310100200015000	Training/workshop	NCS-PHCD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	40000	40000		
310100200015000	Training/workshop	NCS-PHCD	NP-53.9 - Small Value Procurement	20 Nov	N/A	20 Nov	20 Nov	GoP	40000	40000		
310200100002000	Division Staff Meeting (1 per quarter (@525 for 18 pax)	NCS-SICD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	37800	37800		
310200100002000	Conduct of meetings (6 meetings , 20 participants, @350 per pax)	NCS-SICD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	42000	42000		
310200100002000	Coordination/Consultation activities Respondents and Stakeholders meetings	NCS-SICD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	150000	150000		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100002000	Workshops for the preparation of specifications (1 workshop, 2-days, 18 participants @525 per pax per day)	NCS-SICD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	18900	18900		
310200100002000	Sprint workshops on the system's development and testing (2 workshops, 3-days, 12 participants @ 525 per pax per day)	NCS-SICD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	37800	37800		
310200100002000	Workshop on the preparation of materials for Data Dissemination (750 x 17 pax, 3 days)	NCS-SICD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	38250	38250		
310200100002000	Division Staff Meeting (3 meetings) (@350 for 18 pax)	NCS-SICD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	18900	18900		
310200100002000	Division Planning Work Shop (@525x18x2)	NCS-SICD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	18900	18900		
310200100002000	Pre-planning Work Shop (@525x18x2)	NCS-SICD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	9450	9450		
310200100002000	Anniversary - PSA Wide for SICD staff (@600x18)	NCS-SICD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	10800	10800		
310200100002000	General Assembly - PSA Wide for SICD staff (@600x18)	NCS-SICD	NP-53.9 - Small Value Procurement	20 Dec	N/A	20 Dec	20 Dec	GoP	10800	10800		
103003010200000	Training/workshop	NCS-SICD	NP-53.9 - Small Value Procurement	20 Dec	N/A	20 Dec	20 Dec	GoP	40000	40000		
310200100001000	SSRCS - Workshop for the Improvement of SSRCS	SS-SSD	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	80000	80000		
310200100001000	SSRCS - Workshop/Meeting with PSA RSSOs, IACs and sector specialists	SS-SSD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	20000	20000		
310200100001000	RAFRS - Workshop on the Compilation of inventory of administrative data systems in the Philippines	SS-SSD	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	15000	15000		
310200100001000	RAFRS - Workshop/Briefing of PSA and IAC Coordinators on RAFRS	SS-SSD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	60000	60000		
310200100001000	RAFRS - Training/workshop on the Development of RAFRS Information dissemination Platforms (Flyers, webpage, AVP)	SS-SSD	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 Apr	20 Apr	GoP	50000	50000		
310200100001000	PSADA - Workshop on the Monitoring and review of PSADA documentations	SS-SSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	250000	250000		
310200100001000	SDDS - Workshop on the Preparatory activities for subscription to SDDS	SS-SSD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	20000	20000		
310200100001000	PSQAF - Workshop on the Preparation of Resolution Approving and Adopting the PSQAF	SS-SSD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	10000	10000		
310200100001000	PSQAF - Workshop on the Preparation of Primers/Flyers for PSQAF	SS-SSD	NP-53.9 - Small Value Procurement	20 Aug	N/A	20 Aug	20 Aug	GoP	10000	10000		
310200100001000	ICSDGS - 2020 ICSDGs Organizing Committee - Meeting	SS-SSD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	12000	12000		
310200100001000	ICSDGS - 2020 ICSDGs Working Group (Overall Secretariat) - Meeting	SS-SSD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	12000	12000		
310200100001000	ICSDGS - 2020 ICSDGs Working Group (Scientific Program) - Meeting	SS-SSD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	12000	12000		
310200100001000	ICSDGS - 2020 ICSDGs Working Group (Advocacy and Promotions) - Meeting	SS-SSD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	12000	12000		
310200100001000	ICSDGS - 2020 ICSDGs Working Group (Finance) - Meeting	SS-SSD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	12000	12000		
310200100001000	ICSDGS - 2020 ICSDGs Working Group (Logistics, Arrangements and General Services) - Meeting	SS-SSD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	12000	12000		
310200100001000	Quarterly meetings with PSA RSSOs	SS-SSD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	12000	12000		
310200100001000	Training/Workshop	SS-SSD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	0			
310200100001000	SCD Internal and External Meetings	SS-SCD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	70000	70000		
310200100001000	Training/workshop	SS-SCD	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	50000	50000		
310200100001000	Training/workshop	SS-SCD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	50000	50000		
310200100001000	Training/workshop	SS-SCD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	50000	50000		
310200100001000	Training/workshop	SS-SCD	NP-53.9 - Small Value Procurement	20 Nov	N/A	20 Nov	20 Nov	GoP	50000	50000		
310200100001000	Regular Meetings of the Interagency Committee on Statistical Standards and Classifications (IACSSC)	SS-SCD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	30000	30000		
310200100001000	Regular and Consultation Meetings of the Technical Working Group on Geographic Code (TWGGC)	SS-SCD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	90000	90000		
310200100001000	Regular and Consultation Meetings of the Technical Working Group on Expenditure Classification (TWGExpC)	SS-SCD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	70000	70000		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Regular Meetings of the Technical Working Group on Commodity Classification	SS-SCD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	10000	10000		
310200100001000	Regular Meetings of the Technical Working Group on Industrial Classification	SS-SCD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	10000	10000		
310200100001000	Bilateral Consultation meetings with PSA SMDs and other government agencies (AHTN)	SS-SCD	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	200000	200000		
310200100001000	Consultation meetings with PSA Subject Matter Divisions and other concerned government agencies (PCPC)	SS-SCD	NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	90000	90000		
310200100001000	Collaboration with ARTA/DICT and other Central Office Departments on the Adoption of Standard Classifications at the Local Levels (In-house)	SS-SCD	NP-53.9 - Small Value Procurement	Q2, Q4	N/A	Q2, Q4	Q2, Q4	GoP	100000	100000		
200000100003000	ITDS Quarterly Meeting	ITDS-OANS	NP-53.9 - Small Value Procurement	Sep 20	N/A	Sep 20	Sep 20	GoP	110000	110000		
200000100003000	Disaster Recovery Training	ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	Apr 20	Apr 20	GoP	65000	65000		
200000100003000	Establishment of PSA CERT	ITDS-SOID	NP-53.9 - Small Value Procurement	Jul 20	N/A	Jul 20	Jul 20	GoP	45000	45000		
200000100003000	Division Planning Workshop (15 pax * 2 days)	ITDS-RDMD	NP-53.9 - Small Value Procurement	Jun 20	N/A	Jun 20	Jun 20	GoP	19019	19019		
200000100003000	SQA Orientation Workshop (including CDR and Issue Tracking System)	ITDS-SQAD	NP-53.9 - Small Value Procurement	Sep 20	N/A	Sep 20	Sep 20	GoP	10000	10000		
320100100001000	Sprint Workshop for the Creation of Vital Statistics Data Processing Application	CRS	NP-53.9 - Small Value Procurement	Feb 20	N/A	Feb 20	Feb 20	GoP	162500	162500		
320100100001000	Participation of Mobile Services Independence Day Celebration-Every June Food: AM and PM Snacks and Lunch @ 15/pax x 600 x 2 day event	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	109200	109200		
320100100001000	Participation to the mobile caravan c/o Civil Service Commission	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	84200	84200		
320100100001000	Participation to the mobile caravan c/o Kabisig	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	99200	99200		
320100100001000	Consultation meetings with ITDS for the development of applicable system for frontline services	CRS	NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	36000	36000		
320100100001000	Conduct of monthly meetings with Unit/Outlet Supervisors on different Metro Manila Outlets	CRS	NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	72000	72000		
320100100001000	Consultation Meeting with Legal Service	CRS	NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	36000	36000		
320100100001000	Ocular Visit to Metro Manila Outlets x 8 meetings	CRS	NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	96000	96000		
320100100001000	Creation of a Technical Working Group (TWG) for CRSD PSA Field Awards Criteria Meetings x 6 meetings x 14 Personnel	CRS	NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	39900	39900		
320100100001000	Briefing on QMS to Metro Manila Outlets (6 batches x 80 participants (per batch) = 480 participants	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	24000	24000		

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					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000 320100100003000	Inventory and Disposal of Valueless Papers (Hauling) Meals for 12 pax x 6 outlets x 4 quarters		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	172800	172800		
320100100001000 320100100003000	Participation in Wellness/Fitness/Seminars/ Sessions: Employee's Fair (Health and Wellness Fair) x 2 days		CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	42000	42000		
320100100001000 320100100003000	Business Process Orientation Seminar for new CRSD Frontliners		CRS	NP-53.9 - Small Value Procurement		N/A			GoP	4375	4375		
320100100001000 320100100003000	ITP2 Business Process and Operations Manual Training for CRS Personnel x 267 pax (5batches)		CRS	NP-53.9 - Small Value Procurement		N/A			GoP	199796	199796		
320100100001000 320100100003000	In-House Meetings on Revisiting Memoranda and Implementing Rules and Regulation		CRS	NP-53.9 - Small Value Procurement		N/A			GoP	36900	36900		
320100100001000 320100100003000	Civil Registration Month		CRS	NP-53.9 - Small Value Procurement		N/A			GoP	448250	448250		
320100100001000 320100100003000	CRVS 101 Training for CRS and Non-CRS Regular Employees (From Other PSA Service)		CRS	NP-53.9 - Small Value Procurement		N/A			GoP	108000	108000		
320100100001000 320100100003000	Quality Management System (QMS)		CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	33000	33000		
320100100001000 320100100003000	QMS Conduct of Meetings		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	28500	28500		
320100100001000 320100100003000	Review guidelines on procedures of approval or disapproval of endorsed documents		CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	33000	33000		
320100100001000 320100100003000	Conduct of In-house Training/Seminar for RSO and Electronic Endorsement Verifiers		CRS	NP-53.9 - Small Value Procurement		N/A			GoP	84000	84000		
320100100001000 320100100003000	CRMD Monthly Meetings (15 supervisors x 300)		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	27000	27000		
320100100001000 320100100003000	CRMD Weekly Operations Meetings (15 supervisors x 300)		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	180000	180000		
320100100001000 320100100003000	Ease of Doing Business Monthly Meetings		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	15000	15000		
320100100001000 320100100003000	SUPPORT FOR RE-ENTRY PROJECT (DAP)		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	60000	60000		
	Project Management Office												
	Civil Registry System Information Technology Project Phase II (CRS-ITP2)												
320100100001000 320100100003000	User Acceptance Testing/Meetings		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	20000	20000		
320100100001000 320100100003000	KPI Monitoring Meetings (monthly)		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	144000	144000		
	Preparation of Minutes of Meetings & PAB Resolutions												
320100100001000 320100100003000	a. PSC		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	20,000.00	20,000.00		
320100100001000 320100100003000	b. PMC		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	60,000.00	60,000.00		
320100100001000 320100100003000	c. Weekly		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	144,000.00	144,000.00		
320100100001000 320100100003000	d. Other ITP2 Related Meetings		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	72,000.00	72,000.00		
320100100001000 320100100003000	f. Drafted PAB Reso		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	0			
320100100001000 320100100003000	Inter - Agency on Civil Registration and Vital Statistics		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	47500	47500		
320100100001000 320100100003000	LCRO Awards (2018 - 2019)		CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	47500	47500		
320100100001000 320100100003000	Training on VEI System Under CRS-ITP 2		CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	162500	162500		
320100100001000 320100100003000	Workshop on the computation of rating of outstanding LCROs (2days)		CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	39000	39000		
320100100001000 320100100003000	TWG on Maternal Mortality Estimation		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	180000	180000		
320100100001000 320100100003000	Virtual Training Conducted by the National Archive		CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	80000	80000		
320100100001000 320100100003000	Conduct of System Analysis & Design Workshop for the development of Electronic Retrieval System (ERS)		CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	54000	54000		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

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					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000 320100100003000	RA 11032 training for selected CRS personnel (Re-engineering processes) (Virtual Training)		CRS	NP-53.9 - Small Value Procurement		N/A			GoP	90000	90000		
320100100001000 320100100003000	CRVS 101 Virtual Training		CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	54000	54000		
320100100001000 320100100003000	In-house Training/Seminar for RSO and Electronic Endorsement Verifiers		CRS	NP-53.9 - Small Value Procurement		N/A			GoP	69000	69000		
320100100001000 320100100003000	CRMD Training on Preparation of Feedback issued Problematic Cases for Electronic Endorsements and Annotation Requests on Annotated CRDs		CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	21600	21600		
320100100001000 320100100003000	Strengthen the Monitoring Focal Group Unit through Capacity Building		CRS	NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	15000	15000		
320100100001000 320100100003000	Inventory and Disposal of Valueless Papers (Hauling) Meals for 12 pax x 6 outlets x 2 quarters		CRS	NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	86400	86400		
320100100001000 320100100003000	Monitoring of Transactions at CRMD to Ensure Compliance to RA 11032		CRS	NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	15000	15000		
320100100001000 320100100003000	Anaconda Interface in VSDB		CRS	NP-53.9 - Small Value Procurement		N/A			GoP	38000	38000		
320100100001000 320100100003000	Enterprise Architecture Training		CRS	NP-53.9 - Small Value Procurement		N/A			GoP	35000	35000		
320100100001000 320100100003000	Sprint Workshop for the Creation of Vital Statistics Data Processing Application (VSDPA)		CRS	NP-53.9 - Small Value Procurement		N/A			GoP	162500	162500		
320100100001000 320100100003000	CRSD Planning Workshop		CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	108000	108000		
320100100001000 320100100003000	CRMD and OANS Planning Workshop		CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	370500	370500		
100000100001000	COA Entry/Exit Conference		FAS-OANS	NP-53.9 - Small Value Procurement	Q2, Q4	N/A	Q2, Q4	Q2, Q4	GoP	33000	33000		
100000100001000	Internal/External QMS Audit		FAS-OANS	NP-53.9 - Small Value Procurement	Q2, Q4	N/A	Q2, Q4	Q2, Q4	GoP	33000	33000		
100000100001000	Leave Administration and Competency Based		FAS-HRD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	189035.3	189035.3		
100000100001000	Various Trainings for Quality Management System		FAS-HRD	NP-53.9 - Small Value Procurement	every month	N/A	every month	every month	GoP	3811500	3811500		
100000100001000	COMMUNICATION TRAINING FOR FIRST LEVEL EMPLOYEES		FAS-HRD	NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	74983.28	74983.28		
100000100001000	BACKGROUND INVESTIGATION		FAS-HRD	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	30492	30492		
100000100001000	ON BOARDING PROGRAM		FAS-HRD	NP-53.9 - Small Value Procurement	20 May	N/A	20 May	20 May	GoP	72600	72600		
100000100001000	MEALS FOR DRUG AWARENESS CAMPAIGN (PHILIPPINE ANTI-ILLEGAL DRUG STRATEGY PROGRAM)		FAS-HRD	NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	242000	242000		
100000100001000	DIVISION PLANNING WORKSHOP		FAS-HRD	NP-53.9 - Small Value Procurement	Q1, Q3	N/A	Q1, Q3	Q1, Q3	GoP	60500	60500		
100000100001000	MEETING WITH PERSONNEL SELECTION BOARD (PSB)		FAS-HRD	NP-53.9 - Small Value Procurement	every month	N/A	every month	every month	GoP	145200	145200		
100000100001000	CLUSTER ORIENTATION OF APPROVED MERIT SELECTION PLAN		FAS-HRD	NP-53.9 - Small Value Procurement	every month	N/A	every month	every month	GoP	145200	145200		
100000100001000	SCREENING OF APPLICANTS		FAS-HRD	NP-53.9 - Small Value Procurement	every month	N/A	every month	every month	GoP	145200	145200		
100000100001000	ORGANIZATION OF INTERVIEWS		FAS-HRD	NP-53.9 - Small Value Procurement	every month	N/A	every month	every month	GoP	290400	290400		
100000100001000	PREPARATION OF APPOINTMENT PAPERS		FAS-HRD	NP-53.9 - Small Value Procurement	every month	N/A	every month	every month	GoP	58080	58080		
100000100001000	OATH TAKING OF NEWLY HIRED AND PROMOTED EMPLOYEES		FAS-HRD	NP-53.9 - Small Value Procurement	every month	N/A	every month	every month	GoP	290400	290400		
100000100001000	SECRETARIAT WORKSHOP WITH PRACTICUM (30 FROM CO)		FAS-HRD	NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	66550	66550		
100000100001000	UPDATES ON CIVIL REGISTRATION LAW (QUARTERLY)		FAS-HRD	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	261360	261360		
100000100001000	SPMS		FAS-HRD	NP-53.9 - Small Value Procurement	Q1, Q2, Q4	N/A	Q1, Q2, Q4	Q1, Q2, Q4	GoP	1261425	1261425		
100000100001000	CSC HR CONFERENCE		FAS-HRD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	952270	952270		
100000100001000	CSC MONTH CELEBRATION (FUN RUN)		FAS-HRD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	550000	550000		
100000100001000	WOMEN'S MONTH CELEBRATION		FAS-HRD	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	423500	423500		
100000100001000	NUTRITION MONTH		FAS-HRD	NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	121000	121000		
	IN-HOUSE TRAINING PROGRAMS												
100000100001000	OFFICE POLICY		FAS-HRD	NP-53.9 - Small Value Procurement	Q1, Q2, Q3	N/A	Q1, Q2, Q3	Q1, Q2, Q3	GoP	108900	108900		
100000100001000	RECORDS MANAGEMENT		FAS-HRD	NP-53.9 - Small Value Procurement	Q1, Q2, Q4	N/A	Q1, Q2, Q4	Q1, Q2, Q4	GoP	108900	108900		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

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					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	ADMINISTRATIVE MATTER	FAS-HRD		NP-53.9 - Small Value Procurement	Q1,Q2,Q3	N/A	Q	Q	GoP	108900	108900		
100000100001000	MEALS FOR THE TRAINING/WORKSHOP ON COMPLETE STAFF WORK	FAS-HRD		NP-53.9 - Small Value Procurement	every quarter	N/A	Q1,Q2,Q4	Q1,Q2,Q4	GoP	239580	239580		
100000100001000	STRATEGIC COMMUNICATION	FAS-HRD		NP-53.9 - Small Value Procurement	every month	N/A	every quarter	every quarter	GoP	2640000	2640000		
100000100001000	SEMINAR ON CIVIL REGISTRATION LAWS, RULES AND REGULATIONS	FAS-HRD		NP-53.9 - Small Value Procurement	every month	N/A	every month	every month	GoP	2640000	2640000		
100000100001000	TRAINING ON ADVANCE MS EXCEL	FAS-HRD		NP-53.9 - Small Value Procurement	every month	N/A	every month	every month	GoP	220000	220000		
100000100001000	TRAINING ON MS ACCESS	FAS-HRD		NP-53.9 - Small Value Procurement	every month	N/A	every month	every month	GoP	220000	220000		
100000100001000	SEMINAR ON STRESS MANAGEMENT	FAS-HRD		NP-53.9 - Small Value Procurement	every month	N/A	every month	every month	GoP	220000	220000		
100000100001000	PRIME-HRM	FAS-HRD		NP-53.9 - Small Value Procurement	every month	N/A	every month	every month	GoP	4180000	4180000		
100000100001000	OUTREACH PROGRAM	FAS-HRD		NP-53.9 - Small Value Procurement	every month	N/A	every month	every month	GoP	49500	49500		
100000100001000	BAC Meetings	FAS-GSD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	792000	792000		
100000100001000	TWG Meetings	FAS-GSD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	475000	475000		
100000100001000	Special Disbursing Officers' Meetings with Commission on Audit (Snacks and Lunch)	FAS-GSD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	93500	93500		
100000100001000	E-Cash System (Snacks and Lunch)	FAS-GSD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	28050	28050		
100000100001000	Asset Tracking System V.2.0 Meeting (Snacks and Lunch/Dinner)	FAS-GSD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	1100000	1100000		
100000100001000	Disposal Committee Meetings (Snacks and Lunch/Dinner)	FAS-GSD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	56100	56100		
100000100001000	SBAC on Disposal Meetings and other Related Activities (Snacks and Lunch/Dinner)	FAS-GSD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	112200	112200		
100000100001000	Suppliers' Forum	FAS-GSD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	110000	110000		
100000100001000	Inspectorate Team Meeting	FAS-GSD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	66000	66000		
100000100001000	Inventory of Office Supplies	FAS-GSD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	23100	23100		
100000100001000	Meeting on PO/PR Monitoring and Tracking System	FAS-GSD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	27500	27500		
100000100001000	Meeting with other PSA Units and other agencies	FAS-GSD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	74250	74250		
100000100001000	RMIC Workshops/Meetings	FAS-GSD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	27500	27500		
100000100001000	Transportation Management System	FAS-GSD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	152460	152460		
	TRAINING/WORKSHOP/SEMINAR EXPENSES (VENUE, MEALS AND ACCOMMODATION)												
	ONS PLANNING WORKSHOP												
200000100001000	FOOD, VENUE AND ACCOMMODATION 2 days 1 night	ONS-PMS		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,Q4	Q2,Q4	GoP	130000	130000		
	COPW												
200000100001000	FOOD, VENUE AND ACCOMMODATION 4 days and 3 nights	ONS-PMS		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Nov	20 Nov	GoP	385000	385000		
	NPW												
200000100001000	FOOD, VENUE AND ACCOMMODATION 5 days and 4 nights	ONS-PMS		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Nov	20 Nov	GoP	630000	630000		
	PSA AWARDS												
200000100001000	FOOD, VENUE AND ACCOMMODATION for 5 days and 4 nights PSA AWARDS NIGHT, Training on Internal Control Standards for Philippine Public Sector	ONS-PMS		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Mar	20 Mar	GoP	3850000	385000		
200000100002000	ICU Assessment and Planning Workshop (meeting with accommodation)	ONS-ICU		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jul	20 Jul	GoP	50000	50000		
200000100002000	ASEAN Day Celebration (venue and accommodation, backdrops)	ONS-ICU		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jul	20 Jul	GoP	350000	350000		
200000100001000	Group Learning Session (Venue, Meals and Accommodation (60 pax @2500/pax/day for two (2) nights and Three Days	ONS-LS		NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 20	May 20	GoP	450000	450000		
200000100001000	Planning Workshop (Venue, Meals and Accommodation (60 pax @2500/pax/day for two (2) nights and Three Days	ONS-LS		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct 20	Oct 20	GoP	450000	450000		

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					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	Year-End Assessment (Venue, Meals and Accommodation (60 pax @2500/pax/day for One (1) night and Two Days		ONS-LS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Dec	20 Dec	GoP	222000	222000		
100000100001000	IAD Learning Sessions		ONS-IAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 20	May 20	GoP	35000	35000		
100000100001000	IAD Planning Workshop		ONS-IAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct 20	Oct 20	GoP	55000	55000		
100000100001000	Internal Audit Forum		ONS-IAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb 20	Feb 20	GoP	2146000	2146000		
320100200002000	First Level Training of Registration Officers		PRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Feb	20 Feb	GoP	1362500	1362500		
320100200002000	Task Force Training		PRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Aug	20 Aug	GoP	3792000	3792000		
320100200002000	Orientation for PSPCC Representatives and Members and Inter-Agency Committee (IAC) Members		PRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Aug	20 Aug	GoP	228000	228000		
310100100001000	TOT on Livestock & Poultry Surveys		ESSS-LPSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Feb	20 Feb	GoP	214500	214500		
310100100001000	Task Force Training (1st Level Training) on L&P Surveys		ESSS-LPSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Feb	20 Feb	GoP	756250	756250		
310100200005000	Task Force Training (1st Level Training) on L&P Surveys		ESSS-LPSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Feb	20 Feb	GoP	605000	605000		
310100100001000	2020 Operational Training for Palay and Corn Surveys - 1st level training		ESSS-CSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Mar	20 Mar	GoP	907500	907500		
310100100001000	- Operational Training (1st Level 4-day training for RSSO representatives)		ESSS-FSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Feb	20 Feb	GoP	429000	429000		
310100200012000	QSPBI and SICT Respondents' Forum (CAR, Davao Region, Zamboanga Peninsula, Cebu, Region III and Region X)		ESSS-SSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Feb	20 Feb	GoP	900000	900000		
310100100001000	2019 PSCC Training Workshop		ESSS-TSD	NP-53.9 - Small Value Procurement	Mar 20	N/A	Mar 20	Mar 20	GoP	149000	149000		
310100100001000	FTI Training Workshop		ESSS-TSD	NP-53.9 - Small Value Procurement	Mar 20	N/A	Mar 20	Mar 20	GoP	122925	122925		
310100100001000	IMTS Workshop		ESSS-TSD	NP-53.9 - Small Value Procurement	Mar 20	N/A	Mar 20	Mar 20	GoP	122925	122925		
310100100001000	Users & Stakeholders Forum for IMTS		ESSS-TSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jan	20 Jan	GoP	352000	352000		
310100200005000	2019 ASPBI Writeshop/Workshop on the preparation of Field Operations Manual (60 pax for 2 days)		ESSS-ISD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb 20	20 Feb	GoP	330000	330000		
310100100001000	Workshop on Preparation of Questionnaire Design (30 pax for 3 days)		ESSS-ISD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Feb	20 Feb	GoP	247500	247500		
310100100002000	Service Planning Workshop		SSSS-OANS	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	99750	99750		
310100100002000	Year-end Review and General Assembly		SSSS-OANS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2020	December 2020	GoP	948750	948750		
310100100002000	Office Corplanning		SSSS-OANS	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	11000	11000		
310100100002000	Central Office Corplanning		SSSS-OANS	NP-53.9 - Small Value Procurement	November 2020	N/A	November 2020	November 2020	GoP	10500	10500		
310100100002000	National Corplanning		SSSS-OANS	NP-53.9 - Small Value Procurement	December 2020	N/A	December 2020	December 2020	GoP	14000	14000		
310100100002000	Workshop on Labor Force Indicators		SSSS-IESD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	every quarter	every quarter	GoP	550000	550000		
310100100002000	Division Planning Workshop		SSSS-IESD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2020	October 2020	GoP	121000	121000		
CES	Task Force Training		SSSS-IESD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2020	September 2020	GoP	1500000	1500000		
310100100001000	National Dissemination Forum (meals, venue, and accomodation) 32pax, 2750/pax, 3 days		SSSS-SDSD	NP-53.9 - Small Value Procurement	September 2020	N/A	September 2020	September 2020	GoP	264000	264000		
310100100001000	National Dissemination Forum (meals, venue) 75pax, 1650/pax, 1 day		SSSS-SDSD	NP-53.9 - Small Value Procurement	September 2020	N/A	September 2020	September 2020	GoP	123750	123750		
310200100002000	Workshop for SDG Progress Report (LIVE IN)		SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2020	October 2020	GoP	135000	135000		
310200100002000	Technical Workshop on SDG Monitoring for Regional Offices (LIVE IN)		SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2020	September 2020	GoP	18000	18000		
310200100002000	SDG Focal Persons Quarterly Meeting (LIVE OUT)		SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2020	October 2020	GoP	150000	150000		
310200100002000	PSA SDG Team Quarterly Meeting (LIVE OUT)		SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2020	October 2020	GoP	17500	17500		
310200100002000	PSA-NEDA Workshop (live-out)		SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2020	October 2020	GoP	48000	48000		
310200100002000	Harmonization of Gender-, Children- and SDG Indicators (LIVE IN)		SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2020	October 2020	GoP	12000	12000		
310200100002000	Consultative Forum on MPI (LIVE OUT)		SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2020	November 2020	GoP	120000	120000		
310200100002000	Computation for Small Area Estimation (LIVE IN)		SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2020	September 2020	GoP	90000	90000		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100002000	Initial Review of the Methodology of Official Poverty Estimation (LIVE IN)	SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2020	October 2020	GoP	90000	90000		
310200100002000	Initial Formulation on the Framework of Children Statistics	SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2020	October 2020	GoP	4500	4500		
310200100002000	Division Planning (LIVE IN)	SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2020	November 2020	GoP	118125	118125		
310200100002000	Year-End Planning (LIVE IN)	SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2020	December 2020	GoP	118125	118125		
310200100002000	Training on Small Area Estimation	SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GoP	13125	13125		
310200100002000	Training on STATA	SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2020	September 2020	GoP	60480	60480		
FIES	Capacity Building Workshop on Poverty Estimation Methodology (LIVE-IN)	SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GoP	990000	990000		
FIES	Regional Poverty Press Conference (Live-in and Live-out)	SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GoP	2145000	2145000		
APIS	Training of Trainors (meals, venue, and accommodation) - Enumeration	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2020	June 2020	GoP	250000	250000		
APIS	Task Force Training (meals, venue, and accommodation) - Enumeration	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2020	June 2020	GoP	870000	870000		
APIS	Training on Machine Processing, CO, (Meals + Venue) - Machine Processing	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2020	August 2020	GoP	412500	412500		
APIS	Formulation of Questionnaires and manuals (meals, venue, and accommodation)	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	GoP	100000	100000		
APIS	Finalization of Manuals and Questionnaires (meals, venue, and accommodation)	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2020	April 2020	GoP	100000	100000		
APIS	Training on Generation and Evaluation of Preliminary Tables (meals, venue, and accommodation) Data Evaluation 1	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2020	October 2020	GoP	195000	195000		
APIS	Training on Data Evaluation (meals, venue, and accommodation) Data Evaluation 2	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2020	December 2020	GoP	225000	225000		
APIS	Workshop on the Preparation of Final Report (meals, venue, and accommodation)	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2020	July 2020	GoP	125000	125000		
APIS	Training/Workshop on the preparation of Statistical Report (meals, venue, and accommodation) Writing/Presentation	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2020	August 2020	GoP	187500	187500		
APIS	Training/workshop/writeshop (meals, venue, and accommodation)	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2020	June 2020	GoP	462500	462500		
APIS	Training/workshop (meals, venue, and accommodation)	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2020	August 2020	GoP	250000	250000		
APIS	Workshops, (meals, venue, accommodation)	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2020	September 2020	GoP	210000	210000		
APIS	Workshops, (meals, venue, accommodation) Mid year Assessment	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2020	June 2020	GoP	210000	210000		
APIS	Workshops, (meals, venue, accommodation) Year end assessment	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2020	September 2020	GoP	210000	210000		
APIS	Workshop on the inputs to population projection	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2020	October 2020	GoP	150000	150000		
	TOT and TFT/Second Level (Field Operations)	SSSS-EDSD	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	18200	18200		
	TOT and TFT/Second Level (Machine Processing)	SSSS-EDSD	NP-53.9 - Small Value Procurement	September 2020	N/A	September 2020	September 2020	GoP	21945	21945		
	Inter-PSA Activities											
	b. Service Mid-Year Performance Review	SSSS-EDSD	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	GoP	17290	17290		
	c. Division Planning Workshop	SSSS-EDSD	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	23940	23940		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

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				Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	d. Service Planning Workshop	SSSS-EDSD	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	9975	9975		
	e. Division Year - End Assessment Review	SSSS-EDSD	NP-53.9 - Small Value Procurement	December 2020	N/A	December 2020	December 2020	GoP	23940	23940		
	f. Service Year - End Assessment Review	SSSS-EDSD	NP-53.9 - Small Value Procurement	November 2020	N/A	November 2020	November 2020	GoP	29925	29925		
	g. Office Corplanning	SSSS-EDSD	NP-53.9 - Small Value Procurement	November 2020	N/A	November 2020	November 2020	GoP	27500	27500		
	h. Central Office Corplanning	SSSS-EDSD	NP-53.9 - Small Value Procurement	November 2020	N/A	November 2020	November 2020	GoP	10500	10500		
	i. National Corplanning	SSSS-EDSD	NP-53.9 - Small Value Procurement	December 2020	N/A	December 2020	December 2020	GoP	14000	14000		
	1. Trainings for OWS and ISLE											
	OWS/ISLE Meals for the Training of Trainers on Field Operations for OWS/ISLE	SSSS-LSRSD	NP-53.9 - Small Value Procurement	September 2020	N/A	September 2020	September 2020	GoP	53200	53200		
	OWS/ISLE Meals for the Training of Trainers on Machine Processing for OWS/ISLE	SSSS-LSRSD	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	66500	66500		
	OWS/ISLE Meals for the Task Force/1st Level Training on Field Operations for OWS/ISLE (CO participants)	SSSS-LSRSD	NP-53.9 - Small Value Procurement	September 2020	N/A	September 2020	September 2020	GoP	61180	61180		
	OWS/ISLE Meals for the Task Force/1st Level Training on Machine Processing for OWS/ISLE (CO participants)	SSSS-LSRSD	NP-53.9 - Small Value Procurement	November 2020	N/A	November 2020	November 2020	GoP	47880	47880		
310100100002000	Meals for Sprint Workshop	SSSS-LSRSD	NP-53.9 - Small Value Procurement	September 2020	N/A	September 2020	September 2020	GoP	39900	39900		
	2. Trainings for DeWS								0			
310100100003000	Meals for the Updating of Decent Work Elements	SSSS-LSRSD	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	49875	49875		
	3. Planning/Inter-PSA Activities											
310100100002000	Meals for the SSSS Mid-Year Performance Review	SSSS-LSRSD	NP-53.9 - Small Value Procurement	August 2020	N/A	20 Apr	20 Apr	GoP	6650	6650		
310100100002000	Meals for the Division Planning Workshop	SSSS-LSRSD	NP-53.9 - Small Value Procurement	October 2020	N/A	20 May	20 May	GoP	23940	23940		
310100100002000	Meals for the SSSS Planning Workshop	SSSS-LSRSD	NP-53.9 - Small Value Procurement	October 2020	N/A	20 May	20 May	GoP	9975	9975		
310100100002000	Hotel Accommodation and food for the SSO Planning Workshop	SSSS-LSRSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2020	November 2020			27500		
310100100002000	Hotel Accommodation and food for the CO Planning Workshop	SSSS-LSRSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2020	November 2020	GoP	8250	8250		
310100100002000	Hotel Accommodation and food for the National Planning Workshop	SSSS-LSRSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2020	December 2020	GoP	11000	11000		
310100100002000	Meals for the Year-End Performance Assessment	SSSS-LSRSD	NP-53.9 - Small Value Procurement	December 2020	N/A	December 2020	December 2020	GoP	23940	23940		
310100100002000	Meals for the SSSS Year-End Performance Review	SSSS-LSRSD	NP-53.9 - Small Value Procurement	December 2020	N/A	December 2020	December 2020	GoP	99000	99000		
310200100002000	Venue, meals, and accommodation for the Convergence Meeting/Forum on the BIMP-EAGA Core Indicator System	MAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Feb	20 Feb	GoP	330000	330000		
310100200011000	Training on the Frameworks for the Development of Environment Statistics	MAS-ENRAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Feb	20 Feb	GoP	375000	375000		
310200100002000	Workshop on Seasonally Adjusted National Accounts and Benchmarking to 2018 of the Philippine System of National Accounts	MAS-IAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Feb	20 Feb	GoP	687500	687500		
310200100002000	National Data Review (NDR)	MAS-AAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jan	20 Jan	GoP	383775	383775		
310200100002000	Overall revision and rebasing of agricultural accounts (National/Regional)	MAS-AAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Aug	20 Aug	GoP	206250	206250		
310200100002000	D. Workshop on the Finalization of the Regional Agricultural Production as Input to the Overall Revision and Rebasings of the National Accounts (NAP)											
310200100002000	Conduct of Research for Measuring the Contribution of Digital Economy	MAS-EAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jan	20 Jan	GoP	14900	14900		
310200100002000	Conduct of Research for Measuring the Contribution of Digital Economy	MAS-EAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Feb	20 Feb	GoP	29800	29800		
310200100002000	Conduct of Research for Measuring the Contribution of Digital Economy	MAS-EAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Mar	20 Mar	GoP	148400	148400		
310100200011000	Data Assessment for the GRDE Estimation	MAS-EAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 May	20 May	GoP	165000	165000		
310100200011000	Training Workshop for ORR of GRDP/GRDE	MAS-EAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 May	20 May	GoP	330000	330000		
310100200011000	Other Local Trainings	MAS-EAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Nov	20 Nov	GoP	651921	651921		
310100200011000	Agriculture GHG Inventory: Validation Workshop	MAS-ENRAD	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 Apr	20 Apr	GoP	33000	33000		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

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				Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200011000	Training on SEEA	MAS-ENRAD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	495000	495000		
310200100002000	Environmental Accounts: Validation Workshop/Consultation with Stakeholders	MAS-ENRAD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	165000	165000		
310200100002000	Environmental Accounts: Dissemination Forum	MAS-ENRAD	NP-53.9 - Small Value Procurement	20 Dec	N/A	20 Dec	20 Dec	GoP	82500	82500		
310200100002000	Environmental Accounts: Writeshop	MAS-ENRAD	NP-53.9 - Small Value Procurement	20 Nov	N/A	20 Nov	20 Nov	GoP	110000	110000		
310200100002000	Quarterly and Annual National Accounts of the Philippines*	MAS-IAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Nov	20 Nov	GoP	858000	858000		
310200100002000	Training-Workshop on seasonal adjustment and benchmarking for the Overall Revision and Rebasing of the Philippine System of National Accounts (PSNA)	MAS-IAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Feb	20 Feb	GoP	687500	687500		
310200100002000	Consultation Workshop with Stakeholders on the Overall Revision and Rebasing to 2018 of the Philippine System of National Accounts (PSNA)	MAS-IAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Mar	20 Mar	GoP	464000	464000		
310200100002000	Advocacy Workshop on the ORR	MAS-IAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Apr	20 Apr	GoP	550000	550000		
310200100002000	Statistical Software and Data Analytics	MAS-IAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Apr	20 Apr	GoP	300000	300000		
310200100002000	MAS Mid-Year Assessment/Teambuilding and Organizational Review	MAS-OANS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jul	20 Jul	GoP	660000	660000		
310200100002000	MAS Division Planning	MAS-OANS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Oct	20 Oct	GoP	440000	440000		
310200100002000	MAS Service Planning	MAS-OANS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Oct	20 Oct	GoP	192500	192500		
310200100002000	MAS Year-End Assessment	MAS-OANS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Dec	20 Dec	GoP	660000	660000		
310200100002000	Conduct and attendance to capacity building activities	MAS-OANS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Nov	20 Nov	GoP	1200643	1200643		
310200100002000	Press Conference of the 2019 PTSA Results	MAS-SAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jun	20 Jun	GoP	260000	260000		
310200100002000	Local Training/Workshop	MAS-SAD	NP-53.10 Lease of Real Property and Venue		N/A	20 Oct	20 Oct	GoP	260000	260000		
310100100002000	Workshop/Trainings/Meetings with DOST-ASTI	NCS-AFCD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	72000	72000		
310100100002000	Workshops/meetings/trainstormings/sessions	NCS-AFCD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	52000	52000		
310100100002000	Workshop with ITDS for Data Capture, Data Processing and Preparation of Microdata File	NCS-AFCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	90000	90000		
310100100002000	Workshop with ITDS for CAPI System	NCS-AFCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Sep	20 Sep	GoP	90000	90000		
310100100002000	Workshop/Training-meals, venue, and accommodation	NCS-AFCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Oct	20 Oct	GoP	250000	250000		
310100100002000	Workshop/Training-meals, venue, and accommodation	NCS-AFCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Nov	20 Nov	GoP	250000	250000		
310100100002000	Workshop/Training-meals, venue, and accommodation	NCS-AFCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Sep	20 Sep	GoP	250000	250000		
310100100002000	Workshop/Training-meals, venue, and accommodation	NCS-AFCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Nov	20 Nov	GoP	312500	312500		
310100100002000	Workshop/Training-meals, venue, and accommodation	NCS-AFCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Sep	20 Sep	GoP	312500	312500		
310100100002000	Workshop/Training-meals, venue, and accommodation	NCS-AFCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Dec	20 Dec	GoP	312500	312500		
310100100002000	Workshop/Training-meals, venue, and accommodation	NCS-AFCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Dec	20 Dec	GoP	312500	312500		
310100100002000	Division Planning Workshop at P2,500/day/pax for 2 days	NCS-AFCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Sep	20 Sep	GoP	22800	22800		
310100100002000	Division Planning Workshop at P2,500/day/pax for 2 days	NCS-CPCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Oct	20 Oct	GoP	95000	95000		
3101002000015000	Venue, Meals and Accommodation - Trainer's Training for the 2020 CPH	NCS-PHCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb 20	Feb 20	GoP	875000	875000		
3101002000015000	Venue, Meals and Accommodation - Task Force Training for the 2020 CPH (Batch 1)	NCS-PHCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb 20	Feb 20	GoP	3525000	3525000		
3101002000015000	Venue, Meals and Accommodation - Task Force Training for the 2020 CPH (Batch 2)	NCS-PHCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Feb	20 Feb	GoP	1575000	1575000		
3101002000015000	Venue, Meals and Accommodation - Task Force Training for the 2020 CPH (Batch 3)	NCS-PHCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Feb	20 Feb	GoP	875000	875000		
3101002000015000	2020 CPH - Trainer's of Training	NCS-PHCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Feb	20 Feb	GoP	875000	875000		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

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3101002000015000	Census Evaluation Survey - Task Force Training	NCS-PHCD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Sep	20 Sep	GoP	1200000	1200000		
3101002000015000	2020 CPH - Task Force Training on Data Processing (200 pax)	NCS-PHCD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Oct	20 Oct	GoP	3500000	3500000		
3101002000015000	Development of Specs for Machine Proc	NCS-PHCD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Mar	20 Mar	GoP	437500	437500		
3101002000015000	Finalization of Manuals	NCS-PHCD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Feb	20 Feb	GoP	472500	472500		
3101002000015000	Sprint Workshop	NCS-PHCD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Feb	20 Feb	GoP	375000	375000		
3101002000015000	Workshop - Processing	NCS-PHCD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Sep	20 Sep	GoP	1000000	1000000		
3101002000015000	Workshop/Training-meals, venue, and accommodation	NCS-PHCD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Nov	20 Nov	GoP	500000	500000		
3101002000015000	Division Planning Workshop at P2,500/day/pax for 2 days	NCS-PHCD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Oct	20 Oct	GoP	95000	95000		
310100100002000	Year-end Assessment (1500x70 pax)	NCS-SICD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Dec	20 Dec	GoP	105000	105000		
310200100001000	5th RSC Summit	SS-SPPD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Oct	20 Oct	GoP	1500000	1500000		
310200100001000	5th PSA Says	SS-SPPD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Sep	20 Sep	GoP	150000	150000		
310200100001000	4th PSS Bowling Torunament	SS-SPPD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jul	20 Jul	GoP	150000	150000		
310200100001000	PSS Budget Briefing	SS-SPPD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Feb	20 Feb	GoP	300000	300000		
310200100001000	National Statistics Month Interagency Activity (Outreach, Clean-up)	SS-SPPD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jun	20 Jun	GoP	150000	150000		
310200100001000	National Statistics Month Interagency Activity (Outreach, Clean-up)	SS-SPPD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Aug	20 Aug	GoP	150000	150000		
310200100001000	World Statistics Day	SS-SPPD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jul	20 Jul	GoP	300000	300000		
310200100001000	31st NSM Closing Ceremony	SS-SPPD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Oct	20 Oct	GoP	100000	100000		
310200100001000	PSDP 2018-2023 Update IAC Coordinators Forum	SS-SPPD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Mar	20 Mar	GoP	300000	300000		
310200100001000	PSDP 2018-2023 Update Consultative Workshop (Cluster 1)	SS-SPPD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	every quarter	every quarter	GoP	900000	900000		
310200100001000	PSDP 2018-2023 Update Consultative Workshop (Cluster 2)	SS-SPPD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Oct	20 Oct	GoP	900000	900000		
310200100001000	PSDP 2018-2023 Update Consultative Workshop (Cluster 3)	SS-SPPD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb	Feb	GoP	900000	900000		
310200100001000	PSDP 2018-2023 Update Highlevel Forum	SS-SPPD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Mar	20 Mar	GoP	250000	250000		
310200100001000	PSDP 2018-2023 Update Technical Writeshop	SS-SPPD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	300000	300000		
310200100001000	PSDP Dissemination Workshop	SS-SPPD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Nov	20 Nov	GoP	400000	400000		
310200100001000	RAFRS - Advocacy Workshop on the RAFRS	SS-SSD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Aug	20 Aug	GoP	350000	350000		
310200100001000	PSQAF - Workshop on the Development of Philippine Statistical Quality Assurance Framework (PSQAF) (venue, meals and accommodation)	SS-SSD		NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	300000	300000		
310200100001000	PSS-Wide Orientation on UN NQAF and GSBPM (Venue, meals, and accommodation)	SS-SSD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jul	20 Jul	GoP	562500	562500		
310200100001000	SSRCS Advocacy Forum (Venue, meals, and accommodation)	SS-SSD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jul	20 Jul	GoP	215000	215000		
310200100001000	Orientation on SSRCS, UN NQAF and GSBPM for PSA 6 back-to-back with Advocacy Forum on RSC 6 (Venue, meals, and accommodation)	SS-SSD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jul	20 Jul	GoP	470000	470000		
310200100001000	2020 ICSDGs (Venue, meals, and accommodation)	SS-SSD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jul	20 Jul	GoP	6280000	6280000		
310200100001000	Post-Conference 2020 ICSDGs (Venue, meals, and accommodation)	SS-SSD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jul	20 Jul	GoP	525000	525000		
310200100001000	Technical Consultation Workshop with PSA Subject Matter Divisions and TWGGC	SS-SCD		NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	312500	312500		
310200100001000	Joint Workshop of the Interagency Committee on Statistical Standards and Classifications (IACSSC) and TWGGC	SS-SCD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Apr	20 Apr	GoP	287500	287500		
310200100001000	Writeshop on the preparation of the 2019 Updates to the 2019 PSIC publication	SS-SCD		NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	120000	120000		
310200100001000	Consultation meetings with LGUs on selected areas to consult the proposed concepts and definitions of purok, sitio and zone	SS-SCD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Apr	20 Apr	GoP	550000	550000		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Technical Consultation Workshops with PSA Subject Matter Divisions and other government agencies (PCOICOP)	SS-SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	300000	300000		
310200100001000	Workshop of the TWGExpC	SS-SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jun	20 Jun	GoP	325750	325750		
310200100001000	Joint Workshop of the IACSSC and TWGExpC	SS-SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Aug	20 Aug	GoP	368000	368000		
310200100001000	Training Workshop on the 2018 PSCCS for Data Producers	SS-SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	300000	300000		
310200100001000	Training Workshop for Standard Classification Systems and use of the e-Classification Mobile App or Municipal LGUs (Luzon Cluster)	SS-SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apsil 20	Apsil 20	GoP	500000	500000		
310200100001000	Training Workshop for Standard Classification Systems and use of the e-Classification Mobile App or Municipal LGUs (Visayas Cluster)	SS-SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apsil 20	Apsil 20	GoP	500000	500000		
310200100001000	Conduct of Training Workshops on Standard Classifications and Use of the e-Classification Mobile App for PSA Field Offices and Regional Statistics Committee Members	SS-SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apsil 20	Apsil 20	GoP	850000	850000		
310200100001000	National Dissemination Workshop on the 2019 PSCC	SS-SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Mar	20 Mar	GoP	235000	235000		
310200100001000	National Dissemination Workshop on the 2019 Updates to the 2009 PSIC	SS-SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Aug	20 Aug	GoP	235000	235000		
310200100001000	Training Service Provider on Database Management and Computer Programming Using Statistical Classification Systems (including Computer Laboratory, Venue, Meals, Certificates and other materials)	SS-SCD	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	490000	490000		
310200100001000	Division Planning Workshop	SPPD, SSD, SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Feb	20 Feb	GoP	335000	335000		
310200100001000	Division Team Building	SPPD, SSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	200000	200000		
310200100001000	Mid-year Planning Workshop	SPPD, SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Sep	20 Sep	GoP	235000	235000		
310200100001000	2021 Planning Workshop	SPPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jul	20 Jul	GoP	200000	200000		
310200100001000	Year-end Workshop	SPPD, SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Oct	20 Oct	GoP	235000	235000		
310200100001000	Training/workshop	SS-SSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jun	20 Jun	GoP	0			
310200100001000	Training/Workshop	SS-SSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Aug	20 Aug	GoP	0			
200000100003000	Conduct of 3 days ITDS Service Planning Workshop	ITDS-OANS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	72418.5	72418.5		
200000100003000	1. Conduct of Crisis Management and Preparedness Training for PSA Spokespersons	ITDS-KMCD	NP-53.9 - Small Value Procurement	Apr 20	N/A	Apr 20	Apr 20	GoP	350000	350000		
200000100003000	2. Social Media Content Planning Workshop	ITDS-KMCD	NP-53.9 - Small Value Procurement	Jul 20	N/A	Jul 20	Jul 20	GoP	247500	247500		
200000100003000	3. Training/Writeshop for Newsletter Writers	ITDS-KMCD	NP-53.9 - Small Value Procurement	Apr 20	N/A	Apr 20	Apr 20	GoP	250000	250000		
200000100003000	5. Conduct of Follow up Workshop on PSA Wiki	ITDS-KMCD	NP-53.9 - Small Value Procurement	Apr 20	N/A	Apr 20	Apr 20	GoP	250000	250000		
200000100003000	6. Participation to Publication and library related trainings (Local)	ITDS-KMCD	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	100000	100000		
200000100003000	10. Attendance/Participation to Communications/Media Related Trainings	ITDS	NP-53.9 - Small Value Procurement	Apr 20	N/A	Apr 20	Apr 20	GoP	60000	60000		
200000100003000	11. Conduct of PSA Annual Media Forum	ITDS	NP-53.9 - Small Value Procurement	Jul 20	N/A	Jul 20	Jul 20	GoP	250000	250000		
200000100003000	12. Division Planning Workshop	ITDS	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	551964	551964		
200000100003000	General Assembly (15 pax * 1 day) quarterly	ITDS-RDMD	NP-53.10 Lease of Real Property and Venue	every quarter	N/A	every quarter	every quarter	GoP	150000	150000		
200000100003000	PSA Anniversary (15 pax * 1 day)	ITDS-RDMD	NP-53.10 Lease of Real Property and Venue	Oct 20	N/A	Oct 20	Oct 20	GoP	37500	37500		
200000100003000	Data Warehouse – Reports Services and Analysis Services Training (14pax * 5 days)	ITDS-RDMD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	350000	350000		
200000100003000	Data Anonymization Transformation Workshop (22pax * 4 days + 100,000 resource person)	ITDS-RDMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jul	20 Jul	GoP	320000	320000		
200000100003000	Database Administration Training on Linux Environment (7pax * 5 days)	ITDS-RDMD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Aug	20 Aug	GoP	175000	175000		
200000100003000	Database Workshop (100 pax * 2 days) 1st Batch (500/pax) for 1 day and 2nd Batch (500/pax) for 1 day	ITDS-RDMD	NP-53.10 Lease of Real Property and Venue	Nov 20	N/A	Nov 20	Nov 20	GoP	50000	50000		
200000100003000	PSA-EDA and Data Governance Framework Workshop (17pax * 3 days)	ITDS-RDMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jun	20 Jun	GoP	127500	127500		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100003000	Presentation of Data Marts to Services (20pax * 75) per batch (2batchesof meetings)	ITDS-RDMD	NP-53.9 - Small Value Procurement	Jul 20	N/A	Jul 20	Jul 20	GoP	3000	3000		
200000100003000	Python	ITDS-SDD	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	250000	250000		
200000100003000	Technical Writing	ITDS-SDD	NP-53.9 - Small Value Procurement	Feb 20	N/A	Feb 20	Feb 20	GoP	300000	300000		
200000100003000	Knowledge sharing meeting	ITDS-SDD	NP-53.9 - Small Value Procurement	Nov 20	N/A	Nov 20	Nov 20	GoP	54000	54000		
200000100003000	Sprint Execution Workshop (15 pax @2500, 5 days)	ITDS-SDD	NP-53.9 - Small Value Procurement	Nov 20	N/A	Nov 20	Nov 20	GoP	375000	375000		
200000100003000	CS-Pro Training	ITDS-SOID	NP-53.9 - Small Value Procurement	Jul 20	N/A	Jul 20	Jul 20	GoP	50000	50000		
200000100003000	Capacity Building - Training on Tabulation, Infographics and GIS	ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	Apr 20	Apr 20	GoP	500000	500000		
200000100003000	Capacity Building - Training on PUF Preparation	ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	Apr 20	Apr 20	GoP	50000	50000		
200000100003000	Data Security	ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	Apr 20	Apr 20	GoP	250000	250000		
200000100003000	Data Management	ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	Apr 20	Apr 20	GoP	250000	250000		
200000100003000	Java Script API for ArcGIS	ITDS-SOID	NP-53.9 - Small Value Procurement	Apr 20	N/A	Apr 20	Apr 20	GoP	230000	230000		
200000100003000	Drone Operation	ITDS-SOID	NP-53.9 - Small Value Procurement	Jul 20	N/A	Jul 20	Jul 20	GoP	200000	200000		
200000100003000	PC Troubleshooting	ITDS-SOID	NP-53.9 - Small Value Procurement	Sep 20	N/A	Sep 20	Sep 20	GoP	960000	960000		
200000100003000	Workshop for the Identified/Proposed PSA ICT Policies (ICT Concerns and Recommendations)	ITDS-SOID	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 20	May 20	GoP	180000	180000		
200000100003000	Workshop for ITDS Five Year ICT Strategic Development Plan	ITDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep 20	Sep 20	GoP	125000	125000		
	CRSD Planning Workshop											
320100100001000	CRS Mid-Year Assessment and Teambuilding Activity	CRS	NP-53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	GoP	1717500	1717500		
320100100001000	CRS Planning Workshop	CRS	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	375000	375000		
320100100001000	Vital Statistics Division Planning Workshop	CRS	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	125000	125000		
320100100001000	Conduct of Dissemination Forum on Vital Events	CRS	NP-53.10 Lease of Real Property and Venue		N/A			GoP	225000	225000		
320100100001000	Basic Demography Training	CRS	NP-53.10 Lease of Real Property and Venue		N/A			GoP	375000	375000		
320100100001000	Inter-Agency Committee on Civil Registration and Vital Statistics Workshop	CRS	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	37500	37500		
320100100001000	T WG on Maternal Mortality Estimation	CRS	NP-53.10 Lease of Real Property and Venue		N/A			GoP	112500	112500		
320100100001000	ANACONDA Interface in VSDB	CRS	NP-53.10 Lease of Real Property and Venue		N/A			GoP	112500	112500		
	Training on Implementation of the Revised Civil Registry Forms/ MOI							GoP	0			
320100100001000	1st Level Training Course on Implementation of the Revised Civil Registry Forms 5 days	CRS	NP-53.10 Lease of Real Property and Venue		N/A			GoP	776250	776250		
320100100001000	2nd Level Training Course on Implementation of the Revised Civil Registry Forms 5 days	CRS	NP-53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	GoP	776250	776250		
320100100001000	The Refresher Course in the Processing of the application for certificate of registration of the authority to solemnize marriage (CRASM) Phase III (84 participants)							GoP	0			
320100100001000	1. Hotel Accommodation Meals ad Venue (Live - in)(5 days)	CRS	NP-53.10 Lease of Real Property and Venue		N/A			GoP	600000	600000		
320100100001000	2. Hotel Accommodation Meals and Venue(Live - in)(3days)	CRS	NP-53.10 Lease of Real Property and Venue		N/A			GoP	225000	225000		
320100100001000	3. Hotel Accommodation Meals and Venue(Live - in)(4 days)	CRS	NP-53.10 Lease of Real Property and Venue		N/A			GoP	60000	60000		
100000100001000	Venue, Meals, and accommodation for the Conduct of Budget Forum	FAS-BD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Feb	20 Feb	GoP	812000	812000		
100000100001000	Team Building & Planning Workshop Food and Accommodation 19 x 2 x 2500	FAS-AD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Oct	20 Oct	GoP	104500	104500		
100000100001000	Cash Management System Seminar	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q3	Q1,Q3	GoP	59400	59400		
100000100001000	Orientation of Petty Cash Custodian	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jun	20 Jun	GoP	16500	16500		
100000100001000	Training on Records Management	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Apr	20 Apr	GoP	385000	385000		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

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				Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Seminar - Workshop on the Inventory of Records and Archives	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jul	20 Jul	GoP	385000	385000		
100000100001000	Seminar - Workshop on Proper Storage and Disposal of Records	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Sep	20 Sep	GoP	385000	385000		
100000100001000	Training on RA 9184 and its Revised Implementing Rules and Regulations	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	550000	550000		
100000100001000	APP-CSE Workshop	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	every quarter	every quarter	GoP	550000	550000		
100000100001000	Workshop on Procurement Process	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	every quarter	every quarter	GoP	385000	385000		
100000100001000	Workshop on Janitorial Services	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	every quarter	every quarter	GoP	220000	220000		
100000100001000	Training/Workshop on PhilGEPS	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Feb	20 Feb	GoP	110000	110000		
100000100001000	Orientation and Deployment of Asset Tracking System (ATS) Deployment 2nd version in Field Office (3 Cluster)	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	907500	907500		
100000100001000	Training on Cash Management System	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jul	20 Jul	GoP	88000	88000		
100000100001000	Training on Records Management	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Apr	20 Apr	GoP	143000	143000		
100000100001000	Training for Maintenance Personnel	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Apr	20 Apr	GoP	88000	88000		
100000100001000	Training for Drivers	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Apr	20 Apr	GoP	88000	88000		
100000100001000	Division Planning Workshop (2 days)	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jul	20 Jul	GoP	695750	695750		
100000100001000	Year-End Assessment and Group Learning Sessions	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Oct	20 Oct	GoP	550000	550000		
100000100001000	Other Trainings/Workshops/Seminars	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	every quarter	every quarter	GoP	9900000	9900000		
100000100001000	Training for Property personnel including field offices property custodian(ICS)	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	every quarter	every quarter	GoP	1100000	1100000		
100000100001000	Workshop/Seminar on GAD Activities	FAS-OANS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	every quarter	every quarter	GoP	1500000	1500000		
100000100001000	FAS Mid-Year Assessment	FAS-OANS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jun	20 Jun	GoP	1595000	1595000		
100000100001000	FAS Year-End Assessment	FAS-OANS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Oct	20 Oct	GoP	1045000	1045000		
100000100001000	Service Planning Workshop	FAS-OANS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Oct	20 Oct	GoP	330000	330000		
100000100001000	Mid-Year/Year-end Assessment	FAS-AD FAS-BD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	every quarter	every quarter	GoP	148280	148280		
100000100001000	PSA Anniversary	FAS-BD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Sep	20 Sep	GoP	12540	12540		
100000100001000	PRAISE WORKSHOP:	FAS-HRD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jan	20 Jan	GoP	381150	381150		
100000100001000	FOR SENIOR CITIZEN PROGRAM: (80 EMPLOYEES AGE 60 UP FOR 2019)	FAS-HRD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Nov	20 Nov	GoP	1210000	1210000		
100000100001000	FOR HOSTING OF HR PRACTITIONERS' MEETING:	FAS-HRD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Nov	20 Nov	GoP	544500	544500		
100000100001000	TEAMBUILDING/GROUP LEARNING SESSION	FAS-HRD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Jul	20 Jul	GoP	121000	121000		
100000100001000	HUMAN RESOURCES SUMMIT (24 CO & 34 FO)	FAS-HRD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Nov	20 Nov	GoP	606799.72	606799.72		
100000100001000	PRE-RETIREMENT SEMINAR	FAS-HRD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Nov	20 Nov	GoP	1100000	1100000		
	CONSULTANCY SERVICES		Competitive Bidding									
200000100001000	Consultancy	ONS-PMS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	450000	450000		
200000100004000	Consultancy and Professional Services	ONS-SMU	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	500000	500000		
320100200002000	Privacy Impact Assessment	PRO	Competitive Bidding	20-Oct	20-Oct	20-Nov	20-Nov	GoP	10000000	10000000		
320100200002000	Systems Integrator for the Supply, Delivery, Installation and Maintenance of the Philippine Identification System (MYCA-BMB-A-20-0000030 dated 14 May 2020) Year 2020 - 810,000,000 Year 2021 - 810,000,000 Year 2022 - 540,000,000 Year 2023 - 270,000,000 Year 2024 - 270,000,000	PRO	Competitive Bidding	20-May	20-May	20-Jun	20-Jun	GoP	2700000000	2700000000		
320100200002000	Project Management and PhilSys Strategic and Registration Plan	PRO	NP-53.7 Highly Technical Consultants	N/A	N/A	20-Jun	20-Jun	GoP	1000000	1000000		
320100200002000	Information and Technology	PRO	NP-53.7 Highly Technical Consultants	N/A	N/A	20-Aug	20-Aug	GoP	1000000	1000000		
320100200002000	Evaluation of the Requirements, Design and System Design of the Automated Biometric Identification System, Systems Integrator, Card Production and Personalization and Issuance	PRO	NP-53.7 Highly Technical Consultants	N/A	N/A	20-Jun	20-Jun	GoP	1600000	1600000		

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320100200002000	Network Architecture Consultant		PRO	NP-53.7 Highly Technical Consultants	N/A	N/A	20-Sep	20-Sep	GoP	500000	500000		
320100200002000	Lead Security Consultant		PRO	NP-53.7 Highly Technical Consultants	N/A	N/A	20-Sep	20-Sep	GoP	500000	500000		
320100200002000	Security Consultant		PRO	NP-53.7 Highly Technical Consultants	N/A	N/A	20-Sep	20-Sep	GoP	400000	400000		
320100200002000	Deduplication and Manual Adjudication		PRO	NP-53.7 Highly Technical Consultants	N/A	N/A	20-Sep	20-Sep	GoP	2000000	2000000		
320100200002000	Feedback and Grievance Management		PRO	NP-53.7 Highly Technical Consultants	N/A	N/A	20-Sep	20-Sep	GoP	1500000	1500000		
320100200002000	Data Privacy and Protection Policies		PRO	NP-53.7 Highly Technical Consultants	N/A	N/A	20-Sep	20-Sep	GoP	1500000	1500000		
320100200002000	Media Monitoring and Social Media Listening Services		PRO	NP-53.9 - Small Value Procurement	Oct 20	N/A	20 Oct	20 Oct	GoP	420000	420000		
310100100001000	Rental of lights and sound		ESSS-ISD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	100000	100000		
310100100001000	Professional fee for the services rendered by the consultant on the Study of CrPS Frame and Design		ESSS-CSD	NP-53.7 Highly Technical Consultants	N/A	N/A	Feb 20	Feb 20	GoP	500000	500000		
310100100001000	Resource Persons for Learning Session on Habitat and Life Cycle of Fish		ESSS-FSD	NP-53.7 Highly Technical Consultants	20-Dec	N/A	20 Dec	20 Dec	GoP	50000	50000		
310100100001000	Customize Training in PSRTI for Training on Statistical Software using R		ESSS-FSD	NP-53.7 Highly Technical Consultants	20-Nov	N/A	20 Nov	20 Nov	GoP	200000	200000		
310100100001000	Customize Training in PSRTI for Training on use of CAPI		ESSS-FSD	NP-53.7 Highly Technical Consultants	20-Oct	N/A	20 Oct	20 Oct	GoP	200000	200000		
310100100001000	Professional Fee for the Resource Person on the Training on Excel Macro		ESSS-PSD	NP-53.7 Highly Technical Consultants	20-Sep	N/A	20 Sep	20 Sep	GoP	104381	104381		
310100100001000	Professional Fee for the Resource Person on the Training on Excel Macro		ESSS-PSD	NP-53.7 Highly Technical Consultants	20-Sep	N/A	20 Sep	20 Sep	GoP	104381	104381		
310100100001000	Resource Person for Training on Infographics		ESSS-ISD	NP-53.7 Highly Technical Consultants	20-Sep	N/A	20 Sep	20 Sep	GoP	60000	60000		
APIS	Professional fee/Honoraria for trainers		SSSS-DHSD	NP-53.7 Highly Technical Consultants	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	374000	374000		
FIES Fund	Consultant		SSSS-PHSD	NP-53.7 Highly Technical Consultants	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	900000	900000		
APIS	Consultancy services (platform for LGU and PSA use)		CBSS	Competitive Bidding	20-Oct	20-Oct	20-Nov	20-Nov	GoP	1000000	1000000		
310100200015000	Consultancy Services for 2020 CPH		NCS-PHCD	NP-53.7 Highly Technical Consultants	N/A	N/A	Q3,Q4	Q3,Q4	GoP	1040000	1,040,000.00		
310100200015000	Consultancy Services for 2020 CPH		NCS-PHCD	NP-53.7 Highly Technical Consultants	N/A	N/A	Q3,Q4	Q3,Q4	GoP	1000000	1,000,000.00		
310100100002000	Consultancy Services for 2022 CAF		NCS-AFCD	NP-53.7 Highly Technical Consultants	N/A	N/A	Q3,Q4	Q3,Q4	GoP	500000	500000		
310100100002000	Consultancy Services for 2022 CAF		NCS-AFCD	NP-53.7 Highly Technical Consultants	N/A	N/A	Q3,Q4	Q3,Q4	GoP	310060	310060		
310100100002000	Consultancy Services - ICSDGS 2020		SS-SSD	NP-53.7 Highly Technical Consultants	N/A	N/A	20 Mar	20 Mar	GoP	600000	600000		
200000100003000	A. PSA Serbilis sa Radyo		ITDS-KMCD	NP-53.9 - Small Value Procurement	Mar 20	N/A	Mar 20	Mar 20	GoP	343000	343000		
320100100001000	Consultancy Service for Maternal Mortality Estimation		CRS	NP-53.7 Highly Technical Consultants	N/A	N/A	every quarter	every quarter	GoP	270000	270000		
320100100003000	PDRB		CRS	Direct Contracting	N/A	N/A	Q1	Q1	GoP	934000	934000		
320100100001000	Consultancy Services		CRS	Direct Contracting	N/A	N/A	20 Sep	20 Sep	GoP	350000	350000		
320100100003000	Training on Data Privacy Impact on Assessment Training Honoraria												
320100100001000	Contract Service		CRS						GoP	50000	50000		
320100100003000	Manpower complement (COSWS) salary and premiums (20%)												
320100100001000	Salary Grade 9 - 6 pax (Php17,473)		CRS	Direct Contracting	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	754,833.60	754,833.60		
320100100001000	Salary Grade 8 - 15 pax (Php16,282)		CRS	Direct Contracting	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	1,758,456.00	1,758,456.00		
320100100003000	Salary Grade 6- 42 pax (Php14,340)		CRS	Direct Contracting	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	4,336,416.00	4,336,416.00		
320100100003000	Overtime/excess services for COSWS								GoP				
320100100001000	Wages / Salaries for 2 J.O's		CRS	Direct Contracting	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	431,400.00	431,400.00		
320100100001000	Proper Grooming & Lecture on Food and Nutrition Honoraria		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	5,000.00	5,000.00		
320100100003000	Augmentation of QVU Additional Manpower - 10 COSW (SG VI - 651.00 per day x 26 days = 16,926.00)		CRS	Direct Contracting	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	1,015,560.00	1,015,560.00		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000 320100100003000	Contract of IC for CRS-ITP2 (April 2018- Nov 2018)		CRS	Direct Contracting	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	27,700,040.00	27,700,040.00		
320100100001000 320100100003000	PDRB (SG 24 for Third party PDRB member) (March 2019 - March 2020)		CRS	Direct Contracting	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	984,000.00	984,000.00		
	Preparation of report								GoP				
320100100001000 320100100003000	Consultancy Services (Facilitator for 10 days) 5times @P35000		CRS	Direct Contracting	Q3	N/A	Q3	Q3	GoP	350,000.00	350,000.00		
320100100001000 320100100003000	IT Service Fee on change request		CRS	Direct Contracting		N/A			GoP	1,500,000.00	1,500,000.00		
320100100001000 320100100003000	Honoraria for Lecturer: 2020 PSA Serbilis Outlet Managers and Supervisors		CRS	Direct Contracting	Q3	N/A	Q3	Q3	GoP	50,000.00	50,000.00		
320100100001000 320100100003000	Honoraria for Lecturer: Specimen Signature Verification		CRS	Direct Contracting	Q4	N/A	Q4	Q4	GoP	20,000.00	20,000.00		
320100100001000 320100100003000	Honoraria for Lecturer re: The Refresher Course in the Processing of the application for certificate of registration of the authority to solemnize marriage (CRASM) Phase III		CRS	Direct Contracting		N/A			GoP	25,000.00	25,000.00		
100000100001000	QUALITY MANAGEMENT TRAINING		FAS-HRD	NP-53.7 Highly Technical Consultants	N/A	N/A	every quarter	every quarter	GoP	274578.08	274578.08		
100000100001000	FOR SENIOR CITIZEN PROGRAM		FAS-HRD	NP-53.7 Highly Technical Consultants	N/A	N/A	20 Apr	20 Apr	GoP	102966.78	102966.78		
100000100001000	FOR ON BOARDING PROGRAM		FAS-HRD	NP-53.7 Highly Technical Consultants	N/A	N/A	20 May	20 May	GoP	68644.52	68644.52		
100000100001000	PRIME HRM		FAS-HRD	NP-53.7 Highly Technical Consultants	N/A	N/A	20 Mar	20 Mar	GoP	68644.52	68644.52		
100000100001000	COMMUNICATION TRAINING FOR FIRST LEVEL EMPLOYEES		FAS-HRD	NP-53.7 Highly Technical Consultants	N/A	N/A	Jun 20	Jun 20	GoP	102966.78	102966.78		
100000100001000	HRMPSB CONSULTANCY		FAS-HRD	NP-53.7 Highly Technical Consultants	N/A	N/A	20 Aug	20 Aug	GoP	290400	290400		
100000100001000	CONSULTANCY ON PSYCHOLOGICAL EVALUATION		FAS-HRD	NP-53.7 Highly Technical Consultants	N/A	N/A	Q1,Q3	Q1,Q3	GoP	880000	880000		
100000100001000	LEAVE ADMINISTRATION SYSTEM		FAS-HRD	NP-53.7 Highly Technical Consultants	N/A	N/A	Q2,Q3	Q2,Q3	GoP	220000	220000		
	PUBLICITY AND ADVERTISING												
310100200012000	Streamers for Publicity for 2019 SICT		ESSS-SSD	NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	7500	7500		
310100200012000	Posting of Article in the Newspaper		ESSS-SSD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	35000	35000		
310100200005000	ASPBI and SICT Information and Education Campaign Materials (Advertisement, posters, streamers, etc)		ESSS-SSD	NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	900000	900000		
310100200012000	Newsletter / Publication in News Paper		ESSS-ISD	NP-53.9 - Small Value Procurement		N/A			GoP	105000	105000		
310100200012000	Article / AD Publication in any Broadsheet newspaper 1/8 page		ESSS-ISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	80000	80000		
200000100003000	2. Designing of Tarapaulin		ITDS-KMCD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	60000	60000		
200000100003000	3. Printing of infokit materials		ITDS-KMCD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	384000	384000		
310100200012000	Publication of the Advertisement for hiring the 3rd part PDRB Representative		CRS	NP-53.9 - Small Value Procurement		N/A			GoP	53760	53760		
	TRANSPORTATION EXPENSES									0			
All PAP Codes	Government Fares Agreement		All Offices/Service/Units	NP-53.5 Agency-to-Agency	N/A	N/A	every quarter	every quarter	GoP	9750000	9750000		
310100100001000	Workshop/Training/Seminar Bus		ODNS-SSO	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	640000	640000		
200000100001000	CITY TOUR OF CONTESTANT		ONS-PMS	NP-53.9 - Small Value Procurement	20 Dec	N/A	20 Dec	20 Dec	GoP	12000	12000		
200000100001000	HIRED VEHICLES for PSQ 40 persons 2 days		ONS-PMS	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	100000	100000		
200000100001000	TRANSPORTATION for COPW		ONS-PMS	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	50000	50000		
200000100001000	TRANSPORTATION for NPW		ONS-PMS	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	50000	50000		
200000100001000	TRANSPORTATION for ONS Group Learning Session		ONS-PMS	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	20000	20000		
200000100001000	Transportation in attending Group Learning Session		ONS-LS	NP-53.9 - Small Value Procurement	20 May	N/A	20 May	20 May	GoP	50000	50000		
200000100001000	Transportation in attending Planning Workshop		ONS-LS	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	50000	50000		
320100200002000	Motor Vehicle for Shuttle Services		PRO	NP-53.2 Emergency Cases	N/A	N/A	20 Aug	20 Aug	GoP	120000	120000		
310100100001000	Transportation for Mid Year Assessment		ESSS-OANS	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	260000	260000		
310100100001000	Airline Ticket		ESSS-OANS	NP-53.9 - Small Value Procurement	20-Jan	N/A	20-Jan	20-Jan	GoP	50,000	50,000		
310100100001000	Airline Ticket		ESSS-LPSD	NP-53.9 - Small Value Procurement	Q1, Q2	N/A	Q1, Q2	Q1, Q2	GoP	500,000	500,000		

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				Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Airline Ticket	ESSS-FSD	NP-53.9 - Small Value Procurement									
310100100001000	Airline Tickets for Pre-test of Questionnaires of Commodity and Outlet Survey	ESSS-PSD	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	600,000	600,000		
310100100003000	Airline Ticket for ASEAN- IMTS Regional Meeting and Workshop	ESSS-TSD	NP-53.9 - Small Value Procurement	20-Jan	N/A	20-Jan	20-Jan	GoP	84,000	84,000		
310100100003000	Airline Ticket for IMTS (Resource person)	ESSS-TSD	NP-53.9 - Small Value Procurement	20-Jan	N/A	20-Jan	20-Jan	GoP	275,000	275,000		
310100200005000	Airline Tickets QSPBI and SICT Respondents' Forum (CAR, Davao Region, Zamboanga Peninsula, Cebu, Region III and Region X)	ESSS-SSD	NP-53.9 - Small Value Procurement	20-Feb	N/A	20-Feb	20-Feb	GoP	165,000	165,000		
FIES	Airline Ticket	IESD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	105,000	105,000		
CES	*Airline Ticket	IESD	NP-53.9 - Small Value Procurement	Q2,Q3	N/A	Q2,Q3	Q2,Q3	GoP	510000	510000		
FIES	Van (Rent)	IESD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	510000	510000		
310100100002000	*Airline Ticket (Local and Foreign Travel)	SSSS-OANS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	100000	100000		
310100100002000	SSSS Year-end Review and (Bus Rental, Van Rental, etc.)	SSSS-OANS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	500000	500000		
APIS	* Airline Ticket	DHSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	85000	85000		
FIES Fund	Capacity Building Workshop on Poverty Estimation Methodology (airfare and land travel)	PHDSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	206000	206000		
FIES Fund	Regional Poverty Press Conference (airfare and land travel)	PHDSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	488700	488700		
FIES Fund	Regional Poverty Press Conference (gasoline allowance)	PHDSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	473900	473900		
APIS	Rental of Vans for the Pretest	CBSS	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	51000	51000		
310200100002000	Overall revision and rebasing of agricultural accounts (National/Regional) C. Regional Consultation Workshop with Stakeholders in the Agriculture and Fishery Sector	MAS-AAD	NP-53.5 Agency-to-Agency	20 Oct	N/A	20 Oct	20 Oct	GoP	160000	160000		
310200100002000	Overall revision and rebasing of agricultural accounts (National/Regional) D. Workshop on the Finalization of the Regional Agricultural Production as Input to the Overall Revision and Rebased of the National Accounts (NAP)	MAS-AAD	NP-53.5 Agency-to-Agency	N/A	N/A	20 Jun	20 Jun	GoP	636400	636400		
310200100002000	Attendance and Participation in Capacity Building Activities (Training, Seminars, Conferences, Workshops, Learning Sessions)A. Travel Expenses - Foreign**	MAS-AAD	NP-53.5 Agency-to-Agency	N/A	N/A	20 Aug	20 Aug	GoP	5000	5000		
310200100002000	Travel Expenses for Foreign Travel	MAS-ENRAD	NP-53.5 Agency-to-Agency	N/A	N/A	20 May	20 May	GoP	100000	100000		
310200100002000	Travel Expenses for Training on SEEA	MAS-ENRAD	NP-53.5 Agency-to-Agency	N/A	N/A	20 Apr	20 Apr	GoP	100000	100000		
310200100002000	Workshop/Training/Seminar Bus	MAS-OANS	NP-53.9 - Small Value Procurement	N/A	N/A	20 Oct	20 Oct	GoP	228500	228500		
310200100002000	Foreign Travel	MAS-OANS	NP-53.5 Agency-to-Agency	N/A	N/A	20 Jul	20 Jul	GoP	120000	120000		
310200100002000	Local travel	MAS-OANS	NP-53.5 Agency-to-Agency	N/A	N/A	20 Sep	20 Sep	GoP	600000	600000		
310200100002000	Training/Workshop Abroad	MAS-PAD	NP-53.5 Agency-to-Agency	N/A	N/A	20 Sep	20 Sep	GoP	160000	160000		
310200100002000	Foreign Travel	MAS-SAD	NP-53.5 Agency-to-Agency	N/A	N/A	20 Aor	20 Aor	GoP	7000	7000		
310200100002000	Development of Sub-national Tourism Satellite Accounts	MAS-SAD	NP-53.5 Agency-to-Agency	N/A	N/A	20 Feb	20 Feb	GoP	80000	80000		
310100100002000	Rental of Vehicle	NCS-AFCD	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	200800	200800		
310100100002000	Rental of vehicle- Pretests	NCS-AFCD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	30000	30000		
310100100002000	Rental of vehicle - Study Visit in Urban Farms	NCS-AFCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	40000	40000		
310100200002000	Pilot testing of the 2022 CAF using remote sensing (rental of vehicle)	NCS-AFCD	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	15000	15000		
310100200015000	Bus Rental	NCS-PHCD	NP-53.9 - Small Value Procurement	20 Nov	N/A	20 Nov	20 Nov	GoP	13000	13000		
310100200015000	Airfare	NCS-PHCD	NP-53.5 Agency-to-Agency	20 Jun	N/A	20 Jun	20 Jun	GoP	80000	80000		
310200100001000	Rental of Bus	SS-SPPD	NP-53.9 - Small Value Procurement	20-Feb	N/A	20-Feb	20-Feb	GoP	300000	300000		
310200100001000	Orientation on SSRCS, UN NQAF and GSBPM for PSA 6 back-to-back with Advocacy Forum on RSC 6 (transportation of pax)	SS-SSD	NP-53.9 - Small Value Procurement		N/A			GoP	70000	70000		
									50000	50000		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	2020 ICSDGs (Car Rental)	SS-SCD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	50000	50000		
310200100001000	2020 ICSDGs (Bus Rental for City Tour)	SS-SCD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	75000	75000		
200000100003000	Bus Rental: Group Learning Session and Activities	ITDS-OANS	NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	130000	130000		
100000100001000	Bus Rental- Transportation for Mid-Year Assessment and Group Learning Sessions	FAS-GSD	NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	110000	110000		
100000100001000	Bus Rental- Transportation for Year-End Assessment and Group Learning Sessions	FAS-GSD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	110000	110000		
100000100001000	Bus Rental- Transportation for FAS Mid-Year & Year End Assessment and Group Learning Sessions	FAS-OANS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	165000	165000		
200000100003000	Conduct of CRS Mid-Year Assessment Performance Review Transportation Expense (Bus Rental 49 seaters)	ITDS-OANS	NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	130000	130000		
0010000100020100100003	Retooling Seminar for Consular Officers on Civil Registration and Vital Statistics	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	1909440	1909440		
0010000100020100100003	Local travels	CRS	Competitive Bidding		Indicate Date			GoP	3142000	3142000		
0010000100020100100003	Foreign	CRS	Competitive Bidding		Indicate Date			GoP	1872720	1872720		
0010000100020100100003	Ocular Visit to CRS Outlets	CRS	Competitive Bidding		Indicate Date			GoP	4928000	4928000		
0010000100020100100003	Miscellaneous Expenses for Hauling Services (Gas, Toll Fee, Parking)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	37520	37520		
0010000100020100100003	Ocular Inspection on the existing CRS Outlet (Look and Feel)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	297000	297000		
0010000100020100100003	Via Air (no. of PSA Representative x (Transpo Fare x 2))x(no. total outlet x no of visit) (6x(14,000x2))x(10x2(visit))	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	3360000	3360000		
0010000100020100100003	Bus Rental for CRS Mid-year Assessment and Teambuilding	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	250000	250000		
0010000100020100100003	Travel Expenses & Selected Outlets	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	400000	400000		
0010000100020100100003	Conduct verification of authenticity of RTC court decisions (funding to be transferred at RSSOs)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	2254100	2254100		
0010000100020100100003	Daily Traveling Expenses of Liaison Officers (4 Liaison)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	54000	54000		
0010000100020100100003	Rental Hauling Services (Van+Hauler) 6 Outlets x 4 Quarters	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	60000	60000		
0010000100020100100003	Miscellaneous Expenses for Hauling Services (Gas, Toll Fee, Parking)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	37520	37520		
0010000100020100100003	The Refresher Course in the Processing of the application for certificate of registration of the authority to solemnize marriage (CRASM) Phase III (84 participants)	CRS										
0010000100020100100003	Travel Expense (Air)	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	648000	648000		
0010000100020100100003	Travel Expense (Land)	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	97500	97500		
0010000100020100100003	Rental for Tour in CRS Bldg. (2) Bus	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	50000	50000		
0010000100020100100003	2020 PSA Serbilis Outlet Managers and Supervisors Workshop	CRS										
0010000100020100100003	Travel Expense + per diem (69 pax)	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1242000	1242000		
0010000100020100100003	Rental Hauling Services (Van+Hauler) 6 Outlets x 2 Quarters	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	30000	30000		
0010000100020100100003	Miscellaneous Expenses for Hauling Services (Gas, Toll Fee, Parking)							GoP				
0010000100020100100003	Gas (6 outlets x 2 quarters)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	18000	18000		
0010000100020100100003	Toll Fee (Muntl Outlet inbound and outbound x 2 quarters)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	560	560		
0010000100020100100003	Parking (Muntl Outlet x 2 quarters)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	200	200		
0010000100020100100003	Hauling of documents from the CRS Building to Amparo (Jacala) Archives	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	132000	132000		
	PRINTED PUBLICATIONS											
310100100001000	HANDBOOK (RA 9184), 7th Edition	ESSS-SSD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	500	500		
	PRINTING AND BINDING EXPENSES								0			

Philippine Statistics Authority Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	Printing of 2019 Annual Report		ONS-PMS	NP-53.9 - Small Value Procurement	Jan 20	N/A	Feb 20	Feb 20	GoP	150000	150000		
200000100002000	Printing of PSA Primer		ONS-ICU	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	20000	20000		
320100200002000	Printing of Field Operations Manual		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	400000	400000		
320100200002000	Card Production and Personalization (MYCA-BMB-A-20-0000031 dated 18 May 2020) Year 2020 - 300,000,000 Year 2021 - 1,200,000,000 Year 2022 - 1,260,000,000 Year 2023 - 720,000,000		PRO	NP-53.5 Agency-to-Agency	N/A	N/A	20 May	20 May	GoP	3480000000	3480000000		
320100200002000	Printing of Pre-Registration Work Instructions Manual		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	400000	400000		
320100200002000	Printing of Registration Work Instruction Manual		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	400000	400000		
320100200002000	IVID Operational Manual		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	10000	10000		
320100200002000	Operations Manual for Personalization		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	10000	10000		
320100200002000	Operations Manual for Kitting		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	10000	10000		
320100200002000	Operations Manual for QA		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	10000	10000		
320100200002000	Operations Manual for Card Delivery		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	10000	10000		
320100200002000	Printing of PhilSys Policy and Guidelines Manual		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	300000	300000		
320100200002000	Printing of PhilSys Status Report		PRO	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Nov	20 Nov	GoP	93750	93750		
310100100001000	Printing of Palay Production Survey (PPS) Questionnaires		ESSS-CSD	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	732107	732107		
310100100001000	Printing of Corn Production Survey (CPS) Questionnaires		ESSS-CSD	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	624693	624693		
3101002000012000	Printing of SICT Streamer		ESSS-SSD	NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	Oct 20	GoP	24000	24000		
3101002000012000	Shipment of SICT Survey materials (Questionnaires, address stubs, manuals, etc.)		ESSS-SSD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	15000	15000		
3101002000012000	Printing of SICT Questionnaires		ESSS-SSD	NP-53.9 - Small Value Procurement	Feb 20	N/A	20 Feb	20 Feb	GoP	195000	195000		
310100200005000	Printing of 2019 SICT Questionnaire		ESSS-SSD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	320000	320000		
310100200005000	Printing of 2019 SICT Field Operations Manual		ESSS-SSD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	360000	360000		
310100200005000	Printing of 2019 SICT cover letter		ESSS-SSD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	8000	8000		
310100200005000	Printing of 2017 SICT Publication		ESSS-SSD	NP-53.9 - Small Value Procurement	20 Nov	N/A	20 Nov	20 Nov	GoP	300000	300000		
310100200005000	Printing of flyer/primer (STEP)		ESSS-SSD	NP-53.9 - Small Value Procurement	20 Dec	N/A	20 Dec	20 Dec	GoP	200000	200000		
310100200005000	Printing of Questionnaires for 2020 QSPBI		ESSS-SSD	NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	240000	240000		
310100200005000	Printing of QSPBI FOPM		ESSS-SSD	NP-53.9 - Small Value Procurement	20 Dec	N/A	20 Dec	20 Dec	GoP	165000	165000		
310100100003000	Primer - Full spread: Size of short bond paper (8.5 x 11") - 2 folds, 3 panels - Board Paper, 160gsm - Material: Glossy Paper - Paper Color: White Print: Multi-Color (Users and Stakeholder's Forum for IMTS)		ESSS-TSD	NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	3000	3000		
310100200005000	Printing of streamers with roll up banner stand		ESSS-ISD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	5000	5000		
310100200005000	Printing of flyer/primer (SICT)		ESSS-ISD	NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	300000	300000		
310100100001000	Printing and binding of Fisheries Statistics of the Philippines, 2017-2019		ESSS-FSD	NP-53.9 - Small Value Procurement	20 Nov	N/A	20 Nov	20 Nov	GoP	300000	300000		
310100100001000	Printing of Fish Species Handbook		ESSS-FSD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	200000	200000		
	2019 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)												
310100200005000	Printing of 2019 ASPBI Form 1 (Agriculture, Forestry and Fishing)		ESSS-ISD	NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	26000	26000		
310100200005000	Printing of 2019 ASPBI Form 2 (Mining and Quarrying; Manufacturing)		ESSS-ISD	NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	122000	122000		
310100200005000	Printing of 2019 ASPBI Form 3 (Electricity, Gas, Steam and Air Conditioning Supply; and Water Supply, Sewerage, Waste Management and Remediation Activities)		ESSS-ISD	NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	20000	20000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200005000	Printing of 2019 ASPBI Form 4 (Construction)	ESSS-USD		NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	32000	32000		
310100200005000	Printing of 2019 ASPBI Form 5 (Wholesale and Retail Trade; Repair of Motor Vehicles and Motorcycles)	ESSS-USD		NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	220000	220000		
310100200005000	Printing of 2019 ASPBI Form 6 (Financial and Insurance Activities)	ESSS-USD		NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	44000	44000		
310100200005000	Printing of 2019 ASPBI Form 7 (Business and Services)	ESSS-USD		NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	456000	456000		
310100200005000	Printing of 2019 ASPBI cover letter	ESSS-USD		NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	22500	22500		
310100200005000	Printing of 2019 ASPBI Field Operations Manual	ESSS-USD		NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	360000	360000		
310100200005000	Printing of 2019 ASPBI Data Processing Manual	ESSS-USD		NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	360000	360000		
310100200005000	Printing of flyer/primer (ASPBI)	ESSS-USD		NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	900000	900000		
310100200005000	Printing of Streamers	ESSS-USD		NP-53.9 - Small Value Procurement	20 Aug	N/A	20 Aug	20 Aug	GoP	10000	10000		
310100200005000	Printing of Posters	ESSS-USD		NP-53.9 - Small Value Procurement	20 Aug	N/A	20 Aug	20 Aug	GoP	225000	225000		
310100200005000	Printing of 2015 ASPBI Publication	ESSS-USD		NP-53.9 - Small Value Procurement	20 Aug	N/A	20 Aug	20 Aug	GoP	665000	665000		
310100200005000	Printing of 2016 ASPBI Publication	ESSS-USD		NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	665000	665000		
310100200005000	Printing of 2017 ASPBI Publication	ESSS-USD		NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	665000	665000		
310100200005000	Streamer Banner for Backdrop	ESSS-USD		NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	2000	2000		
310100200005000	Streamer Banner for Roll-up	ESSS-USD		NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	4000	4000		
2020 MISSI/PPS													
310100200005000	Printing of flyer/primer (MISSI/PPS)	ESSS-USD		NP-53.9 - Small Value Procurement	20 Nov	N/A	20 Nov	20 Nov	GoP	75000	75000		
310100200005000	Printing of MISSI / PPS Questionnaire	ESSS-USD		NP-53.9 - Small Value Procurement	20 Nov	N/A	20 Nov	20 Nov	GoP	180000	180000		
310100200005000	Printing of MISSI / PPS Manual	ESSS-USD		NP-53.9 - Small Value Procurement	20 Dec	N/A	20 Dec	20 Dec	GoP	300000	300000		
310100200005000	Printing of MISSI/PPS Streamers	ESSS-USD		NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	75000	75000		
BUILDING PERMIT GENERATION													
310100200005000	Printing of flyer/primer (Building Permits)	ESSS-USD		NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	75000	75000		
310100200005000	Printing of Building Permit Field Operations and Processing Manual	ESSS-USD		NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	450000	450000		
310100200005000	Printing of Building Permit Data Processing Manual	ESSS-USD		NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	450000	450000		
310100200013000	2020 SOF Interviewer's Manual	SSSS-IESD		NP-53.9 - Small Value Procurement	Aug 20	N/A	Aug 20	Aug 20	GoP	150000	150000		
310100200013000	2019 Survey on Overseas Filipinos (Publication)	SSSS-IESD		NP-53.9 - Small Value Procurement	Jul 20	N/A	Jul 20	Jul 20	GoP	44400	44400		
310100200013000	2020 LFS Interviewer's Manual	SSSS-IESD		NP-53.9 - Small Value Procurement	May 20	N/A	May 20	May 20	GoP	150000	150000		
310100200013000	2020 LFS Sticker	SSSS-IESD		NP-53.9 - Small Value Procurement	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	276000	276000		
310100200013000	2021 LFS Sticker	SSSS-IESD		NP-53.9 - Small Value Procurement	Oct 20	N/A	Oct 20	20 Oct	GoP	92000	92000		
310100200013000	April 2019 ISH Bulletin	SSSS-IESD		NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	44400	44400		
310100200013000	July 2019 2019 ISH Bulletin	SSSS-IESD		NP-53.9 - Small Value Procurement	20 Apr	N/A	20 Apr	20 Apr	GoP	44400	44400		
310100200013000	October 2019 ISH Bulletin	SSSS-IESD		NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	44400	44400		
310100200013000	January 2020 ISH Bulletin	SSSS-IESD		NP-53.9 - Small Value Procurement	Oct 20	N/A	20 Oct	20 Oct	GoP	44400	44400		
310100200013000	Printing of Interviewer's Manual	SSSS-IESD		NP-53.9 - Small Value Procurement	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	375000	375000		
310100200013000	Printing of FIES Publication (Vol.1 and Vol. 2)	SSSS-IESD		NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	165000	165000		
310100100002000	Printing of Manuals	SSSS-DHSD		Competitive Bidding	May 20	May 20	Jun 20	Jun 20	GoP	1260000	1260000		
310100100002000	Printing of Questionnaires	SSSS-DHSD		Competitive Bidding	May 20	May 20	Jun 20	Jun 20	GoP	2472750	2472750		
310100100002000	Printing of Final Report	SSSS-DHSD		NP-53.9 - Small Value Procurement	Q2,Q4	N/A	Q2,Q4	Q2,Q4	GoP	525000	525000		
310100100002000	Printing of Field Operations Manual	SSSS-LSRSD		NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	187500	187500		
310100100002000	Printing of OWS Questionnaires	SSSS-LSRSD		NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	240000	240000		
310100100002000	Printing of 2020 Compilation of Statistics on Labor and Employment (CISLE)	SSSS-LSRSD		NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	20000	20000		
310100100002000	Printing 2020 Gender Statistics on Labor and Employment (GSLE)	SSSS-LSRSD		NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	20000	20000		
310100100002000	Printing of Decent Work Statistics Philippines	SSSS-LSRSD		NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	20000	20000		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

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				Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Printing of Final Report: 200 reports of 180 pages@5/page	SSSS-SDSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	180000	180000		
310100100002000	Printing of SDG Watch	SSSS-PHSDS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	200000	200000		
310100100002000	Women and Men Infographics	SSSS-PHSDS	NP-53.9 - Small Value Procurement	Q1, Q4	N/A	Q1, Q4	Q1, Q4	GoP	21000	21000		
310100100002000	Infographics on Basic Sectors	SSSS-PHSDS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	21000	21000		
310100100002000	Infographics on Children	SSSS-PHSDS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	21000	21000		
310100100002000	Printing of Statistical Handbook on Women and Men 2019	SSSS-PHSDS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	250000	250000		
310100100002000	Printing of ISLE questionnaires	SSSS-EDSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	280000	280000		
310200100002000	Selected Statistics on Agriculture	MAS-AAD	NP-53.9 - Small Value Procurement	20 Aug	N/A	20 Aug	20 Aug	GoP	70000	70000		
310200100002000	GRDE Poster	MAS-EAD	NP-53.9 - Small Value Procurement	20 May	N/A	20 May	20 May	GoP	10000	10000		
310100200011000	DRR Expenditure/DRSF Tables	MAS-ENRAD	NP-53.9 - Small Value Procurement	20 Nov	N/A	20 Nov	20 Nov	GoP	1200	1200		
310100200011000	Energy Accounts: Infographics	MAS-ENRAD	NP-53.9 - Small Value Procurement	20 Nov	N/A	20 Nov	20 Nov	GoP	1200	1200		
310100200011000	SEEA Briefer	MAS-ENRAD	NP-53.9 - Small Value Procurement	20 Nov	N/A	20 Nov	20 Nov	GoP	1200	1200		
310100200011000	Material Flow Accounts: Infographics	MAS-ENRAD	NP-53.9 - Small Value Procurement	20 Nov	N/A	20 Nov	20 Nov	GoP	1200	1200		
310100200011000	Mineral Accounts: Infographics	MAS-ENRAD	NP-53.9 - Small Value Procurement	20 Nov	N/A	20 Nov	20 Nov	GoP	1200	1200		
310100200011000	Water Accounts: Infographics	MAS-ENRAD	NP-53.9 - Small Value Procurement	20 Nov	N/A	20 Nov	20 Nov	GoP	1200	1200		
310100200011000	Energy Accounts: Technical Report	MAS-ENRAD	NP-53.9 - Small Value Procurement	20 Dec	N/A	20 Dec	20 Dec	GoP	45000	45000		
310100200011000	DRR Expenditure Account: Technical Report	MAS-ENRAD	NP-53.9 - Small Value Procurement	20 Dec	N/A	20 Dec	20 Dec	GoP	45000	45000		
310100200011000	Mineral Accounts: Technical Report	MAS-ENRAD	NP-53.9 - Small Value Procurement	20 Dec	N/A	20 Dec	20 Dec	GoP	45000	45000		
310100200011000	Water Accounts: Technical Report	MAS-ENRAD	NP-53.9 - Small Value Procurement	20 Dec	N/A	20 Dec	20 Dec	GoP	45000	45000		
310100200011000	Material Flow Accounts: Technical Report	MAS-ENRAD	NP-53.9 - Small Value Procurement	20 Dec	N/A	20 Dec	20 Dec	GoP	37500	37500		
310100200011000	CPES Modules for Components 2	MAS-ENRAD	NP-53.9 - Small Value Procurement	20 Dec	N/A	20 Dec	20 Dec	GoP	37500	37500		
310100200011000	Tarpaulin for Environment Statistics	MAS-ENRAD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	800	800		
310200100002000	ORR Dissemination Forum	MAS-IAD	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 Apr	20 Apr	GoP	150000	150000		
310200100002000	PTSA and PNHA Publications	MAS-SAD	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	46750	46750		
310200100002000	Printing of NAP Sources and Methods	MAS-IAD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	200000	200000		
310100200002000	Notebook with 2022 CAF Logo (IEC material)	NCS-AFCD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	39900	39900		
310100200002000	2022 CAF Promotional Info-fan (IEC material)	NCS-AFCD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	20000	20000		
310100200002000	2022 CAF Quick Facts (IEC material)	NCS-AFCD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	100000	100000		
310100200002000	Booklet of Glossary of Species and Gears	NCS-AFCD	NP-53.9 - Small Value Procurement	20 Dec	N/A	20 Dec	20 Dec	GoP	195000	195000		
310100200015000	Processing Manual	NCS-PHCD	NP-53.5 Agency-to-Agency	N/A	N/A	20 Sep	20 Sep	GoP	3200000	3200000		
310100200015000	Supervisor's Manual	NCS-PHCD	NP-53.5 Agency-to-Agency	N/A	N/A	20 Sep	20 Sep	GoP	250000	250000		
310100200015000	Other Admin Forms	NCS-PHCD	NP-53.5 Agency-to-Agency	N/A	N/A	20 Sep	20 Sep	GoP	200000	200000		
310100200015000	2020 CPH Folder	NCS-PHCD	NP-53.5 Agency-to-Agency	N/A	N/A	20 Feb	20 Feb	GoP	300000	300000		
310100200015000	2020 CPH Journal	NCS-PHCD	NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Feb	20 Feb	GoP	750000	750000		
310100200015000	Printing of Primer, Brochure, Posters, Tarpaulins, Banner, Manga Comics, and Etc.	NCS-PHCD	NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Feb	20 Feb	GoP	500000	500000		
310100200015000	2020 CES Form1 - Listing Booklet (Training)	NCS-PHCD	NP-53.5 Agency-to-Agency	N/A	N/A	20 Sep	20 Sep	GoP	15000	15000		
310100200015000	2020 CES Form1 - Listing Booklet Enumeration)	NCS-PHCD	NP-53.5 Agency-to-Agency	N/A	N/A	20 Sep	20 Sep	GoP	15000	15000		
310100200015000	2020 CES Form2 - Main Survey Questionnaire	NCS-PHCD	NP-53.5 Agency-to-Agency	N/A	N/A	20 Sep	20 Sep	GoP	900000	900000		
310100200015000	EN's Manual	NCS-PHCD	NP-53.5 Agency-to-Agency	N/A	N/A	20 Sep	20 Sep	GoP	500000	500000		
310100200015000	Manual and Machine Processing Manual (including Matching and Follow-up Instruction)	NCS-PHCD	NP-53.5 Agency-to-Agency	N/A	N/A	20 Sep	20 Sep	GoP	250000	250000		
310100200015000	ID card	NCS-PHCD	NP-53.5 Agency-to-Agency	N/A	N/A	20 Sep	20 Sep	GoP	15000	15000		
310100200015000	Blown-up CES Form 1	NCS-PHCD	NP-53.5 Agency-to-Agency	N/A	N/A	20 Sep	20 Sep	GoP	600000	600000		
310100200015000	Blown-up CES Form 2	NCS-PHCD	NP-53.5 Agency-to-Agency	N/A	N/A	20 Sep	20 Sep	GoP	600000	600000		
310100200015000	Report of Birth and Death Registration	NCS-PHCD	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	150000	150000		

Philippine Statistics Authority Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Printing of Updating of the LE/SBR Manual (FOPM - @350 x 600 copies)	NCS-SICD	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	210000	210000		
310200100001000	Printing of Tarapaulin	SS-SPPD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	48000	48000		
310200100001000	31st NSM Poster	SS-SPPD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	30000	30000		
310200100001000	31st NSM Calendar of Activities	SS-SPPD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	150000	150000		
310200100001000	PSDP 2018-2023 Update	SS-SPPD	NP-53.9 - Small Value Procurement	20 Nov	N/A	20 Nov	20 Nov	GoP	150000	150000		
310200100001000	2020 ICSDGs (Printing of Scientific Program)	SS-SSD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	80000	80000		
310200100001000	Printing of the Revised PSGC Publication	SS-SCD	NP-53.9 - Small Value Procurement	20 Nov	N/A	20 Nov	20 Nov	GoP	120000	120000		
310200100001000	Printing of the 2019 PSCC	SS-SCD	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Mar	20 Mar	GoP	300000	300000		
310200100001000	Printing of the Updates to the 2009 PSIC	SS-SCD	NP-53.9 - Small Value Procurement		N/A			GoP	300000	300000		
310200100001000	Printing of the PSGC Primer	SS-SCD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	6000	6000		
310200100001000	Printing the 2019 PSCC Primer	SS-SCD	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 Apr	20 Apr	GoP	6000	6000		
310200100001000	Printing of the Updates to the 2009 PSIC Primer	SS-SCD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	6000	6000		
310200100001000	Printing of the PSGC Infographics	SS-SCD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	6000	6000		
310200100001000	Printing the 2019 PSCC Infographics	SS-SCD	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 Apr	20 Apr	GoP	6000	6000		
310200100001000	Printing of the Updates to the 2009 PSIC Infographics	SS-SCD	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jun	20 Jun	GoP	6000	6000		
	A. Production of PSA Statistical Publications								0			
200000100003000	1. National Accounts of the Philippines (cover)	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	60000	60000		
200000100003000	2. Gross Regional Domestic Product (cover)	ITDS-KMCD	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	40000	40000		
200000100003000	3. Philippine in Figures	ITDS-KMCD	NP-53.9 - Small Value Procurement	20 Jul	N/A	20 Jul	20 Jul	GoP	150000	150000		
200000100003000	4. Philippine Statistical Yearbook	ITDS-KMCD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	300000	300000		
200000100003000	5. Catalogue of PSA Publications	ITDS-KMCD	NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	50000	50000		
200000100003000	6. Philippine Statistics in Brief	ITDS-KMCD	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	50000	50000		
200000100003000	7. Monthly Statistical Indicators	ITDS-KMCD	NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	50000	50000		
320100100001000 320100100003000	Printing of Information Materials/Leaflets (Out-sourcing)(per sheet)	CRS	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	100000	100000		
	Mobile Services								0			
320100100001000 320100100003000	Papers (reams)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	60500	60500		
320100100001000 320100100003000	Printing of Information Materials/Leaflets (Out-sourcing)(per sheet)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	550000	550000		
	Value Added Service Unit											
320100100001000 320100100003000	Printing of Civil Registry Forms (Out-Sourcing)	CRS	NP-53.5 Agency-to-Agency	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	10500	10500		
320100100001000 320100100003000	Papers (reams)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	13,200.00	13,200.00		
320100100001000 320100100003000	Printing of Information Materials/Leaflets (Out-sourcing)(per sheet)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	120,000.00	120,000.00		
	Value Added Service Unit											
320100100001000 320100100003000	Printing of Civil Registry Forms (Out-Sourcing)	CRS	NP-53.5 Agency-to-Agency	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	35,000.00	35,000.00		
320100100001000 320100100003000	Printing of the Manual of Instructions on the Revised Civil Registry Forms	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	577,500.00	577,500.00		
320100100001000 320100100003000	ITP2 Advocacy Materials (Flyers/Brochures)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	80,000.00	80,000.00		
320100100001000 320100100003000	Civil Registration Month Celebration-Tarapaulins	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	6,000.00	6,000.00		
320100100001000 320100100003000	Tarapaulin	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	15,000.00	15,000.00		
320100100001000 320100100003000	Printing of VSR Volume 1 Marriage Statistics 2018 x 300 copies with 200 pages x Php4/ page)	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	240,000.00	240,000.00		
320100100001000 320100100003000	Printing of VSR Volume 2 Birth Statistics 2018 x 300 copies with 200 pages x Php4/ page)	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	240,000.00	240,000.00		
320100100001000 320100100003000	Printing of VSR Volume 3 Death Statistics 2018 x 300copies with 200 pages x Php4/ page)	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	240,000.00	240,000.00		

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Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of Dissemination Forum on Vital Events		CRS	NP-53.9 - Small Value Procurement									
320100100001000 320100100003000	Printing of flyers and brochures 1000 pcs@ 100		CRS	NP-53.9 - Small Value Procurement		N/A			GoP	100,000.00	100,000.00		
320100100001000 320100100003000	Printing of Manual on Feedback		CRS	NP-53.9 - Small Value Procurement		N/A			GoP	40,000.00	40,000.00		
320100100001000 320100100003000	Printing of Document Archiving Manual		CRS	NP-53.9 - Small Value Procurement		N/A			GoP	40,000.00	40,000.00		
320100100001000 320100100003000	Printing of the Manual of Processing of Annotated Civil Registry Documents		CRS	NP-53.9 - Small Value Procurement		N/A			GoP	40,000.00	40,000.00		
320100100001000 320100100003000	Printing of Civil Registry Forms		CRS	NP-53.5 Agency-to-Agency	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	30,000,000.00	30,000,000.00		
	Printing of Document Archiving Manual of the PSA (Handbook)		CRS	NP-53.9 - Small Value Procurement									
320100100001000 320100100003000	(Out-sourcing)(100 handbooks x 400 per copy)		CRS	NP-53.9 - Small Value Procurement		N/A			GoP	40,000.00	40,000.00		
	Printing of Reference Guide for Philippine Foreign Service Post		CRS	NP-53.9 - Small Value Procurement									
320100100001000 320100100003000	(1000 copies x Php400.00 per copy)		CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	1,000,000.00	1,000,000.00		
320100100001000 320100100003000	Printing of Manual for Processing of Annotated CR Documents (hard bound,glossy cover)		CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	80,000.00	80,000.00		
320100100001000 320100100003000	Rental of photocopier/xerox machine for reconstruction (includes service maintenance, toner and parts		CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	400	400		
100000100001000	Printing of Property Stickers		FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	60000	60000		
100000100001000	Printing of PSA Letterhead		FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	500000	500000		
	SUBSCRIPTION EXPENSES				N/A	N/A			GoP				
	Octoparse Web Scrapping Tool		ONS-SMU	NP-53.9 - Small Value Procurement	20 Aug	N/A	20 Aug	20 Aug	GoP	96030	96030		
320100200002000	Adobe Photoshop and Lightroom		PRO	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Oct	20 Oct	GoP	96030		27590	
320100200002000	Illustrator		PRO	NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Oct	20 Oct	GoP	27590		27590	
APIS	Zoom Subscriptions		CBSS	NP-53.2 Emergency Cases	N/A	N/A	Q4	Q4	GoP	3750	3750		
APIS	Adobe Photoshop (software)		CBSS	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	15000		15000	
APIS	MS Visio (software)		CBSS	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	12000	12000		
APIS	Quick Sense (software)		CBSS	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	22000		22000	
APIS	STATA		CBSS	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	12000	12000		
APIS	SPSS		CBSS	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	12000	12000		
310100200015000	Cloud And Security Subscription		NCS-PHCD	Competitive Bidding	20 Feb	20 Feb	20 Mar	20 Mar	GoP	50000000	50000000		
310100200015000	Subscription of Mobile Device Management		NCS-PHCD	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Mar	20 Mar	GoP	300000	300000		
310100200015000	Renewal of Knox		NCS-PHCD	NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	300000	300000		
310100200002000	Rental of high-end personal computers for remote sensing technology (image processing/analysis for 1 year)		NCS-AFCD	NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	300000	300000		
320100200002000	Web Based SMS Broadcast Services		PRO	Competitive Bidding	20 Jul	20 Jul	20 Aug	20 Aug	GoP	12500000		12500000	
320100200002000	Supply, Installation, Support and Maintenance of Cloud Services for the Philippine Identification System		PRO	Competitive Bidding	20 Sep	20 Sep	20 Oct	20 Oct	GoP	149000000		149000000	
320100200002000	Internet Service Provider (Leased Line for NIDS Central Office)		PRO	Competitive Bidding	20 Sep	20 Sep	20 Oct	20 Oct	GoP	5400000		5400000	
320100200002000	MS Project		PRO	NP-53.9 - Small Value Procurement	20 Sep	20 Sep	20 Oct	20 Oct	GoP	195682.8		195682.8	
320100200002000	Internet Service Provider (Leased Line for Production)		PRO	Competitive Bidding	20 Sep	20 Sep	20 Oct	20 Oct	GoP	1500000		1500000	
3101001000001000	Subscription to Zoom Meeting		ESSS-OANS	Direct Contracting	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	4000	4000		
3101001000001000	Subscription to Zoom Meeting		ESSS-CSD	Direct Contracting	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	4000	4000		
3101001000001000	Subscription to Zoom Meeting		ESSS-FSD	Direct Contracting	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	4000	4000		

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					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Subscription to Zoom Meeting		ESSS-ISD	Direct Contracting	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	4000	4000		
310100100001000	Subscription to Zoom Meeting		ESSS-LPSD	Direct Contracting	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	4000	4000		
310100100001000	Subscription to Zoom Meeting		ESSS-PSD	Direct Contracting	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	4000	4000		
310100100001000	Subscription to Zoom Meeting		ESSS-SSD	Direct Contracting	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	4000	4000		
310100100001000	Subscription to Zoom Meeting		ESSS-TSD	Direct Contracting	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	4000	4000		
	A. Provision of Library Services												
200000100003000	1.1 Acquisition/Purchase of reference books		ITDS-KMCD	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Mar	20 Mar	GoP	100000	100000		
200000100003000	1.2 Quarterly Newspaper Subscription		ITDS-KMCD	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Mar	20 Mar	GoP	75000	75000		
200000100003000	1.3 ICT Software (Adobe) (ISSP)		ITDS-KMCD	Competitive Bidding	Oct 20	Oct 20	Nov 20	Nov 20	GoP	380001	75001	305000	
	A. Preparation of advocacy materials in support to PSA activities												
200000100003000	1. Designing of infokit materials (e.g. brochure, primer, flyers)		ITDS-KMCD	NP-53.9 - Small Value Procurement	20 Feb	20 Feb	20 Mar	20 Mar	GoP	0			
200000100003000	2. Designing of Tarpaulin		ITDS-KMCD	NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Mar	20 Mar	GoP	60000	60000		
200000100003000	3. Printing of infokit materials		ITDS-KMCD	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	384000	384000		
200000100003000	E-views		ITDS-SOID	Competitive Bidding	20 Aug	20 Aug	20 Sep	20 Sep	GoP	3100000		3100000	
200000100003000	Stata		ITDS-SOID	Competitive Bidding	20 Aug	20 Aug	20 Sep	20 Sep	GoP	5800000		5800000	
200000100003000	SPSS		ITDS-SOID	Competitive Bidding	20 Aug	20 Aug	20 Sep	20 Sep	GoP	484000		484000	
200000100003000	SAS		ITDS-SOID	Competitive Bidding	20 Aug	20 Aug	20 Sep	20 Sep	GoP	435000		435000	
200000100003000	ArcGIS		ITDS-SOID	Competitive Bidding	20 Aug	20 Aug	20 Sep	20 Sep	GoP	1400000		1400000	
200000100003000	Windows OS		ITDS-SOID	Competitive Bidding	20 Aug	20 Aug	20 Sep	20 Sep	GoP	2395000		2395000	
200000100003000	MS Office 365 Subscription		ITDS-SOID	Competitive Bidding	20 Aug	20 Aug	20 Sep	20 Sep	GoP	120750		120750	
200000100003000	Microsoft Office		ITDS-SOID	Competitive Bidding	20 Jun	20 Jun	20 Jul	20 Jul	GoP	10000000		10000000	
200000100003000	MS Office with MS Access		ITDS-SOID	NP-53.9 - Small Value Procurement	20 Aug	N/A	20 Sep	20 Sep	GoP	187000		187000	
200000100003000	Visio Pro for Office 365 Subscription		ITDS-SOID	NP-53.9 - Small Value Procurement	20 Aug	N/A	20 Sep	20 Sep	GoP	9975		9975	
200000100003000	Adobe Acrobat		ITDS-SOID	Competitive Bidding	20 Aug	20 Aug	20 Sep	20 Sep	GoP	850000		850000	
200000100003000	Adobe Illustrator		ITDS-SOID	Competitive Bidding	20 Aug	20 Aug	20 Sep	20 Sep	GoP	1872000		1872000	
200000100003000	Adobe Photoshop		ITDS-SOID	Competitive Bidding	20 Aug	20 Aug	20 Sep	20 Sep	GoP	640000		640000	
200000100003000	Adobe InDesign		ITDS-SOID	Competitive Bidding	20 Aug	20 Aug	20 Sep	20 Sep	GoP	96400		96400	
200000100003000	Adobe Lightroom		ITDS-SOID	Competitive Bidding	20 Aug	20 Aug	20 Sep	20 Sep	GoP	48200		48200	
200000100003000	Adobe Creative Suite with Multiple Licenses		ITDS-SOID	Competitive Bidding	20 Aug	20 Aug	20 Sep	20 Sep	GoP	56550		56550	
200000100003000	Sony Vegas		ITDS-SOID	NP-53.9 - Small Value Procurement	20 Aug	N/A	Sep 2-	20 Sep	GoP	90000		90000	
200000100003000	Navicat Premium		ITDS-SOID	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 May	20 May	GoP	420000		420000	
200000100003000	Test Tool Licenses and Corresponding Training		ITDS-SOID	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 May	20 May	GoP	441000		441000	
200000100003000	Project Management Tool Software		ITDS-SOID	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 May	20 May	GoP	100000		100000	
200000100003000	Anti Virus		ITDS-SOID	Competitive Bidding	20 May	20 May	20 Jun	20 Jun	GoP	2000000		2000000	
200000100003000	SSL Certificate		ITDS-SOID	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 May	20 May	GoP	680000		680000	
200000100003000	Optial SmartStart Software		ITDS-SOID	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 May	20 May	GoP	810000		810000	
200000100003000	Google Cloud Storage Subscription (1TB)		ITDS-SOID	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 May	20 May	GoP	23995		23995	
200000100003000	Cloud services subscription (Google Drive)		ITDS-SOID	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 May	20 May	GoP	16250		16250	
200000100003000	Windows Server		ITDS-SOID	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 May	20 May	GoP	5500		5500	
200000100003000	Internet Leased Subscription		ITDS-SOID	Competitive Bidding	20 May	20 May	20 Jun	20 Jun	GoP	3600000		3600000	
200000100003000	Internet Subscription (broadband)		ITDS-SOID	NP-53.9 - Small Value Procurement	20 Apr	N/A	20 May	20 May	GoP	198000		198000	
200000100003000	ISP Subscription (PSA Offices)		ITDS-SOID	Competitive Bidding	20 Jun	20 Jun	20 Jul	20 Jul	GoP	7200000		7200000	
200000100003000	Colocation Strategy for the Inception of "Simulated Disaster Recovery" Drill (for core servers)		ITDS-SOID	Competitive Bidding	Jan 20	Jan 20	Feb 20	Feb 20	GoP	1500000		1500000	
200000100003000	Comprehensive Maintenance of PSA Videoconference Equipment Renewal (6 Months)		ITDS-SOID	NP-53.9 - Small Value Procurement	20 Aug	N/A	20 Sep	20 Sep	GoP	785000		785000	
200000100003000	Other Subscription		ITDS-SOID	NP-53.9 - Small Value Procurement	20 Jun	N/A	20 Jul	20 Jul	GoP	700000		700000	

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					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	SEC-IVIEW Cards	ESSS-ISD		Direct Contracting	N/A	N/A	20 Feb	20 Feb	GoP	596440	596440		
320100100001000	Wifi (Postpaid)	CRS		NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	57,528.00	57,528.00		
320100100003000	Post Paid Plan (Sim only)	CRS		NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	151,200.00	151,200.00		
320100100001000	globe plan plus 599 (sim only)	CRS		NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	7,188.00	7,188.00		
320100100003000	Call Card 500	CRS		NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	72,000.00	72,000.00		
320100100001000	Prepaid Load for Outlet Supervisors and Respondent in CRS Hotline Inquiries and FB Inquiries	CRS		NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	25,200.00	25,200.00		
320100100003000	New lines subscriptions with allocated credit limit	FAS-GSD		Direct Contracting	N/A	N/A	20 Feb	20 Feb	GoP	300000	300000		
	POSTAGE AND COURIER EXPENSES									0			
320100200002000	PhilID Card Delivery Services (MYCA-BMB-A-20-0000036 dated 12 August 2020) Year 2020 - 183,880,000.00 Year 2021 - 1,471,036,000.00 Year 2022 - 1,544,588,000.00 Year 2023 - 1,066,501,000.00	PRO		Competitive Bidding	20 Sep	20 Sep	20 Oct	20 Oct	GoP	4266005000	4266005000		
320100200002000	Courier and Shipping Services for the Delivery of Registration Kits	PRO		Competitive Bidding	20 Jul	July 20	20 Aug	20 Aug	GoP	12200000	12200000		
310100100001000	Forwarding of Survey Materials (PPS & CPS)	ESSS-CSD		NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	381600	381600		
310100100001000	Shipment of MISSI and PPS Form and Manual	ESSS-ISD		NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	225000	225000		
310100100001000	Shipment of MISSI and PPS token	ESSS-ISD		NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	225000	225000		
310100200005000	Shipment of ASPBI/SICT Questionnaires	ESSS-ISD		NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	800000	800000		
310100200005000	Shipment of ASPBI/SICT Data Processing manual	ESSS-ISD		NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	100000	100000		
310100200005000	Shipment of ASPBI/SICT Field Operations Manual	ESSS-ISD		NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	100000	100000		
310100200005000	Shipment of ASPBI/SICT Other materials and tokens	ESSS-ISD		NP-53.9 - Small Value Procurement	20 Sep	N/A	20 Sep	20 Sep	GoP	100000	100000		
310100200005000	Shipment of MISSI and PPS token	ESSS-ISD		NP-53.9 - Small Value Procurement	20 Oct	N/A	20 Oct	20 Oct	GoP	10000	10000		
310100200005000	Shipment of Building Permit Field Operations and Data Processing Manual	ESSS-ISD		NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	225000	225000		
310100100001000	Shipment of QSPBI Questionnaire	ESSS-SSD		NP-53.9 - Small Value Procurement	20 Mar	N/A	20 Mar	20 Mar	GoP	15000	15000		
APIS	Courier expenses	SSSS-DHSD		NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	413400	413400		
310100100002000	Courier Services for the transmittal of survey materials for OWS/ISLE	SSSS-EDSD		NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	80000	80000		
	Shipment of 2020 CPH Materials	NCS-PHCD		NP-53.2 Emergency Cases		N/A	20 Oct	20 Oct	GoP	1900000	1900000		
320100200002000	Deployment of Registration Kits	PRO		Competitive Bidding	20 Feb	20 Feb	20 Mar	20 Mar	GoP	10000000	10000000		
320100100001000	Value-Added Service - Prepaid courier pouches	CRS		NP-53.9 - Small Value Procurement		N/A			GoP	120,000.00	120,000.00		
320100100003000	Value-Added Service - Prepaid courier pouches	CRS		NP-53.9 - Small Value Procurement		N/A			GoP	120,000.00	120,000.00		
320100100001000	Value-Added Service - Prepaid courier pouches	CRS		NP-53.9 - Small Value Procurement		N/A			GoP	120,000.00	120,000.00		
320100100003000	Value-Added Service - Prepaid courier pouches	CRS		NP-53.9 - Small Value Procurement		N/A			GoP	120,000.00	120,000.00		
100000100001000	Procurement of Courier Services	FAS-GSD		Competitive Bidding	20 Mar	20 Mar	20 Apr	20 Apr	GoP	5000000	5000000		
	REPAIR AND MAINTENANCE EXPENSES												
200000100001000	REPAIRS (computers, printers, etc.)	ONS-PMS		NP-53.9 - Small Value Procurement	N/A	N/A			GoP	200000	200000		
310100100001000	Repair and Cleaning Services for Panasonic Scanner	ESSS-TSD		Direct Contracting	N/A	N/A	20 Jan	20 Jan	GoP	80000	80000		
310100200011000	Repair of Printers/Photocopiers	MAS-EAD		Direct Contracting	N/A	N/A	20 Oct	20 Oct	GoP	10000	10000		
310100200011000	Official Vehicle of ANS of MAS	MAS-OANS		Direct Contracting	N/A	N/A	20 Oct	20 Oct	GoP	30000	30000		
310100100003000	Scanner Cleaning Services (PANASONIC)	ESSS-TSD		Direct Contracting	N/A	N/A	20 Jan	20 Jan	GoP	50000	50000		
310100100003000	Scanner Repair Services (PANASONIC)	ESSS-TSD		Direct Contracting	N/A	N/A	20 Jan	20 Jan	GoP	30000	30000		
	Vehicle Maintenance / Repair	NCS		Direct Contracting	N/A	N/A	Q1, Q2	Q1, Q2	GoP	140000	140000		
310100100002000	Labor and Materials (Change Oil and Repair)	SSSS-OANS		NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	100000	100000		
310100100002000	Gasoline/Toll fees	SSSS-OANS		NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	80000	80000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100003000	Duplo Model DP L520	ITDS-KMCD		NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Mar	20 Mar	GoP	290000	290000		
200000100003000	Duplo Collator Micro 8	ITDS-KMCD		NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Mar	20 Mar	GoP	200000	200000		
200000100003000	Repair-Maintenance Office equipment (i.e.ICT Equip)	ITDS-SOID		NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Mar	20 Mar	GoP	2082000	2082000		
200000100003000	Services for the UMIC-CVS Troubleshooting	ITDS		Direct Contracting	N/A	N/A	20 Mar	20 Mar	GoP	62585	62585		
200000100003000	UMID-CVS Operations and Maintenance with Immediate Replacement of Identified Failing Hardware Components	ITDS		Direct Contracting	N/A		20 Jun	20 Jun	GoP	15450000	15450000		
100000100001000	Vehicle Maintenance Repair	FAS-GSD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	980000	980000		
100000100001000	Preventive Maintenance of Service Vehicles	FAS-GSD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	980000	980000		
100000100001000	General Pest Control Treatment	FAS-GSD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	550000	550000		
100000100001000	Comprehensive Maintenance of Airconditioning Unit	FAS-GSD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	950000	950000		
100000100001000	Siphoning Services	FAS-GSD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	400000	400000		
100000100001000	Generator and domestic pump maintenance service	FAS-GSD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	200000	200000		
100000100001000	Repair and Maintenance (Carpentry Materials)	FAS-GSD		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	500000	500000		
100000100001000	Repainting of CVEA and TAM Building	FAS-GSD		Competitive Bidding	20 Jul	20 Jul	20 Aug	Augstut 20	GoP	20000000	20000000		
320100100001000	Repair and Maintenance of Microfilm Equipment (Spare Parts, Labor and Materials)	CRS		Direct Contracting	N/A	N/A	every quarter	every quarter	GoP	1002000	1002000		
320100100003000	Conduct Pest Control in the Central Archives (Amparo Archives)	CRS		NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	50,000.00	50,000.00		
320100100001000	Siphoning Services of the Septic Tank for the 9 storey CRS BLDG	CRS		Competitive Bidding		N/A			GoP	928,572.00	928,572.00		
320100100001000	Preventive Maintenance Service Cost for Microfilm Reader Machine	CRS		Direct Contracting	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	252,000.00	252,000.00		
320100100001000	Submersible Pump	CRS		NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	100,000.00	100,000.00		
	RENTAL EXPENSES												
100000100001000	Rental of brand new 34 units of Digital Copier Machine to be placed to different units of PSA Central Office for the period of January 2020	FAS-GSD		NP-53.9 - Small Value Procurement	Dec 19	N/A	Dec 19	Dec 19	GoP	200000	200000		
100000100001000	Rental of brand new 34 units of Digital Copier Machine to be placed to different units of PSA Central Office for the period of February 2020	FAS-GSD		NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	200000	200000		
100000100001000	Rental of brand new 34 units of Digital Copier Machine to be placed to different units of PSA Central Office for the period of April to December 2020	FAS-GSD		Competitive Bidding	20 Feb	20 Feb	20 Mar	20 Mar	GoP	3400000	3400000		
100000100001000	Rental of Office Buildings including Utilities and Parking Space (Centris One)	FAS-GSD		NP-53.10 Lease of Real Property and Venue	every quarter	N/A	every quarter	every quarter	GoP	980000	980000		
100000100001000	Rental of Office Buildings including Utilities and Parking Space (Centris Three)	FAS-GSD		NP-53.10 Lease of Real Property and Venue	every quarter	N/A	every quarter	every quarter	GoP	980000	980000		
320100100001000	Rental of Warehouse	CRS		NP-53.10 Lease of Real Property and Venue	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	8000000	8000000		
320100100003000	PSA Mobile at the POEA ONE-STOP-SHOP (Rental)	CRS		NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	120,000.00	120,000.00		
320100200002000	Warehouse Rental	PRO		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Sep	20 Sep	GoP	1098000	1098000		
320100200002000	PRO Office Rental	PRO		NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 Sep	20 Sep	GoP	62361800	62361800		
	UTILITIES												
100000100001000	Supply and Delivery of Water	FAS-GSD		Direct Contracting	N/A	N/A	N/A	N/A	GoP	5000000	5000000		
100000100001000	Supply and Delivery of Drinking Water	FAS-GSD		NP-53.9 - Small Value Procurement	20 Jan	N/A	20 Jan	20 Jan	GoP	950000	950000		
100000100001000	Supply and Installation of CCTV	FAS-GSD		NP-53.9 - Small Value Procurement	20 Feb	N/A	20 Feb	20 Feb	GoP	950000	950000		
100000100001000	Procurement of Gasoline, diesel, lubricants and other services for the PSA Central Office service vehicles Duration: January 2020	FAS-GSD		Direct Retail Purchase of POL Products and Airline Tickets	N/A	N/A	20 Jan	20 Jan	GoP	440000	440000		

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				Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement of Gasoline, diesel, lubricants and other services for the PSA Central Office service vehicles Duration: February 2020	FAS-GSD	Direct Retail Purchase of POL Products and Airline Tickets	N/A	N/A	20 Feb	20 Feb	GoP	440000	440000		
100000100001000	Procurement of Gasoline, diesel, lubricants and other services for the PSA Central Office service vehicles Duration: March to Dec 2020	FAS-GSD	Direct Retail Purchase of POL Products and Airline Tickets	N/A	N/A	20 Mar	20 Mar	GoP	368000	368000		
100000100001000	Fuel, Oil, Lubricants	FAS-GSD	Direct Retail Purchase of POL Products and Airline Tickets	N/A	N/A	20 Feb	20 Feb	GoP	5500000	5500000		
100000100001000	Security Guard	FAS-GSD	Competitive Bidding	20 Oct	20 Oct	20 Nov	20 Nov	GoP	5500000	5500000		

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				Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000 320100100003000 320100100001000 320100100003000	Water Consumption of JACALA Electric Consumption of JACALA	CRS	Direct Contracting	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	420000	420000		
320100200002000	Security Services	PRO	Competitive Bidding	20 Feb	20 Feb	20 Mar	20 Mar	GoP	6048000	6048000		
	CONSTRUCTION OF 23-STOREY BUILDING											
200000200001000	Elevator for the 23-Storey Building	BCOM	Competitive Bidding	20 Feb	20 Feb	20 Mar	20 Mar	GoP	70000000		70000000	
200000200001000	Consultancy Services for Design Fit-Out of the 23 Storey Building	BCOM	Competitive Bidding	20 Feb	20 Feb	20 Mar	20 Mar	GoP	100000000		100000000	
200000200001000	Construction of Fit-Out of 23-Storey Building (Phase 1)	BCOM	Competitive Bidding	20 Feb	20 Feb	20 Mar	20 Mar	GoP	158537000		158537000	
200000200001000	Completion of Structural of 23-Storey Building	BCOM	Competitive Bidding	20 Jul	20 Jul	20 Aug	20 Aug	GoP	100000000		100000000	
200000200001000	DPWH Consultancy	BCOM	NP-53.5 Agency-to-Agency	N/A	N/A	20 Jan	20 Jan	GoP	57000000		57000000	
200000200001000	Procurement of Design-Build Services for the Architectural and Engineering Design of Fit-out and Landscape Works and Construction of Essential Mechanical, Electrical (Data Conduit), Fire Protection and Sanitary (MEFPS) for the 23-storey PSA Office Building with Covered Roof Deck	BCOM	Competitive Bidding	20 Oct	20 Oct	20 Nov	20 Nov	GoP	338000000		338000000	
200000200001000	Consultancy Services with DPWH (A to A) for the Architectural and Engineering Design of Fit-out and Landscape Works and Construction of Essential Mechanical, Electrical (Data Conduit), Fire Protection and Sanitary (MEFPS) for the 23-storey PSA Office Building with Covered Roof Deck	BCOM	Competitive Bidding	20 Oct	20 Oct	20 Nov	20 Nov	GoP	1690000		1690000	
TOTAL									14546772641.14	13208840209.30	1337932431.84	

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Secretariat

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