

Philippine Statistics Authority - Central Office Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Rental of Photocopier for 1 Year	FAS-GSD	YES	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	2,500,000.00	2,500,000.00		
A.I.a	Janitorial Services	FAS-GSD	YES	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	14,518,000.00	14,518,000.00		
A.I.a	Security Services	FAS-GSD	YES	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	91,600,000.00	91,600,000.00		
A.II.a.3	Google WorkSpace Renewals of support and subscription	SOID	YES	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	20,000,000.00	20,000,000.00		
A.I.a	Rental of Warehouse	FAS-GSD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3,	Q3,	GoP	15,200,000.00	15,200,000.00		
A.I.a	Procurement for Supply, Delivery and Installation of Window Blinds of PSA 23-Storey Building	FAS-GSD	NO	Competitive Bidding	Q2,	Q2,	Q2,	Q2,	GoP	8,500,000.00	8,500,000.00		
A.I.a	TOKENS FOR PERSONNEL	HRD	NO	Competitive Bidding	Q2,	Q2,	Q2,	Q2,	GoP	2,473,000.00	2,473,000.00		
A.II.a.3	100 Mbps Internet Service Subscription / 29 Public IP Subnet for PSA Office in Centris 2	ITDS-SOID	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1,940,000.00	1,940,000.00		
A.II.a.3	Desktop (Standard)	ITDS-SOID	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	48,750,000.00		48,750,000.00	
A.II.a.3	500 Mbps Internet Subscription with (14) Available IP Addresses for PSA Office in CVEA BLDG	ITDS-SOID	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	2,280,000.00	2,280,000.00		
A.II.a.3	Supply, Delivery, and Installation of Fiber Optic Cabling System for the inter-connectivity of buildings within the PSA Complex	ITDS-SOID	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	2,000,000.00		2,000,000.00	
A.II.a.3	UPS (650 VA)	ITDS-SOID	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1,500,000.00	1,500,000.00		
A.II.a.3	UPS (1000 VA)	ITDS-SOID	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	565,000.00	565,000.00		
A.II.a.3	Laptop (Standard)	ITDS-SOID	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	7,000,000.00		7,000,000.00	
A.II.a.3	SFP Transceivers	ITDS-SOID	NO	Competitive Bidding	Q4,	Q4,	Q4,	Q4,	GoP	6,000,000.00	6,000,000.00		
A.II.a.3	Wifi Router (Access Point)	ITDS-SOID	NO	Competitive Bidding	Q4,	Q4,	Q4,	Q4,	GoP	1,250,000.00	1,250,000.00		
A.II.a.3	UPS 650 VA	ITDS-SOID	NO	Competitive Bidding	Q4,	Q4,	Q4,	Q4,	GoP	1,500,000.00	1,500,000.00		
A.II.a.3	UPS 1000 VA	ITDS-SOID	NO	Competitive Bidding	Q4,	Q4,	Q4,	Q4,	GoP	565,000.00	565,000.00		
A.II.a.3	Random Access Memory for HCI 64GB	ITDS-SOID	NO	Competitive Bidding	Q4,	Q4,	Q4,	Q4,	GoP	8,316,000.00	8,316,000.00		
A.II.a.3	Document Reader/Camera	ITDS-SOID	NO	Competitive Bidding	Q4,	Q4,	Q4,	Q4,	GoP	4,600,000.00	4,600,000.00		
A.II.a.3	Renewal of Peplink Balance 380 and 20X	ITDS-SOID	NO	Competitive Bidding	Q4,	Q4,	Q4,	Q4,	GoP	2,295,000.00	2,295,000.00		
A.II.a.3	Printer (Colored, Heavy Duty with bundled 3 High Yield Ink)	ITDS-SOID	NO	Competitive Bidding	Q4,	Q4,	Q4,	Q4,	GoP	11,715,000.00	11,715,000.00		
A.II.a.3	Supply, Delivery, Installation, Testing and Commissioning of CCTV in PSA Complex	ITDS-SOID	NO	Competitive Bidding	Q4,	Q4,	Q4,	Q4,	GoP	15,000,000.00		15,000,000.00	
A.II.a.3	Procurement of Fortinet 1800F for Central Office with Two (2) Years of Support and Subscription	ITDS-SOID	NO	Competitive Bidding	Q4,	Q4,	Q4,	Q4,	GoP	14,000,000.00		14,000,000.00	
A.II.a.3	Renewal of Peplink Balance 380 and 20X	ITDS-SOID	NO	Competitive Bidding	Q4,	Q4,	Q4,	Q4,	GoP	2,295,000.00	2,295,000.00		
A.II.a.3	MySQL	RDMD	NO	Competitive Bidding	Q4,	Q4,	Q4,	Q4,	GoP	1,800,000.00	1,800,000.00		
A.II.a.3	Tape back-up solution (Hardware with back solution software)	RDMD	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	3,500,000.00		3,500,000.00	
A.II.a.3	Procurement of 1 Gbps internet subscription	SOID	NO	Competitive Bidding	Q3,	Q3,	Q3,	Q3,	GoP	5,000,000.00	5,000,000.00		
A.II.a.3	Renewal of Co-location Service	SOID	NO	Competitive Bidding	Q4,	Q4,	Q4,	Q4,	GoP	1,800,000.00	1,800,000.00		
A.II.a.3	Leased Line Connecction of Centris 5 to PSA East Avenue	SOID	NO	Competitive Bidding	Q2,	Q2,	Q2,	Q2,	GoP	3,000,000.00	3,000,000.00		
A.II.a.3	Upgrading of PABX	SOID	NO	Competitive Bidding	Q2,	Q2,	Q2,	Q2,	GoP	3,000,000.00	3,000,000.00		
A.II.a.3	Antivirus (1 year subscription)	SOID	NO	Competitive Bidding	Q2,	Q2,	Q2,	Q2,	GoP	4,500,000.00	4,500,000.00		
A.II.a.3	Rack Server Memory	SOID	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	53,052,000.00		53,052,000.00	
A.II.a.3	Design, Build and Installation of Audio Visual Equipment for 23 Storey Building	SOID	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	8,241,000.00		8,241,000.00	
A.II.a.3	Document Reader/Camera	SOID	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	4,600,000.00	4,600,000.00		
A.II.a.3	Printer (Colored, Heavy Duty with bundled 3 high yield ink)	SOID	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	11,715,000.00	11,715,000.00		
A.II.a.3	Civil Works-Inter Connectivity of PSA Bldgs	SOID	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	2,276,980.00	2,276,980.00		
A.II.a.3	Mobile Device Management (1 Year Subscription)	SOID	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	3,900,000.00	3,900,000.00		
A.II.a.3	Desktop(Standard)	SOID	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	48,750,000.00		48,750,000.00	
A.III.c.1	Steel Rack	CRMD	NO	Competitive Bidding	Q2,	Q2,	Q2,	Q2,	GoP	8,500,000.00	8,500,000.00		
A.III.c.1	Back Up Solution Software	CRS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	5,300,000.00		5,300,000.00	
A.III.c.1	Firewall Appliances with 5 Years Support and Maintenance (hardware)	CRS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	13,920,000.00		13,920,000.00	
A.III.c.1	Firewall for CRS Activities	CRS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	300,000.00		300,000.00	
A.III.c.1	Load Balancer (hardware)	CRS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	5,000,000.00		5,000,000.00	
A.III.c.1	Desktop (with Anti-Virus)	CRS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	23,104,000.00		23,104,000.00	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Scanner	CRS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	19,855,000.00		19,855,000.00	
Building	Procurement for Design and Build of 7th Floor Structural Steel Fence for PSA Headquarters	FAS-GSD	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	10,900,000.00	10,900,000.00		
Building	Procurement for Design and Build of Logo for PSA Headquarters	FAS-GSD	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	9,900,000.00	9,900,000.00		
CBMS	Android Tablet	CBSS	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	389,045,000.00	389,045,000.00		
CBMS	High End Desktop	CBSS	NO	Competitive Bidding	Q4,	Q4,	Q4,	Q4,	GoP	6,063,750.00		6,063,750.00	
CES Trust Fund	Tablets	SSSS-LSSD	NO	Competitive Bidding	Q2	Q2	Q2	Q2	Special Purpose Fund	2,496,000.00	2,496,000.00		
CPH	Android Tablet - w/MDM License, power bank and accessories for Enumeration	PHCD	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	953,955,000.00	953,955,000.00		
CPH	Mass Media Promotion Services	PHCD	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	30,000,000.00	30,000,000.00		
PHILSYS	Hiring of Fraud Risk Assessment Consultant	FMD	NO	Competitive Bidding	Q4,	Q4,	Q4,	Q4,	GoP	15,000,000.00	15,000,000.00		
PHILSYS	Consultancy Service for the Enhancement of Relying Party Portal	GSUCD	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	9,600,000.00	9,600,000.00		
PHILSYS	Consultancy Service for the PhilSys-CRS Integration	GSUCD	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	28,000,000.00	28,000,000.00		
PHILSYS	Procurement of Asset and Vulnerability Management for the Philippine Statistics Authority	ICD	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	3,800,000.00	3,800,000.00		
PHILSYS	Procurement of Leased line 1 for PRO leased space (ETON Centris 5)	ISMD	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	2,688,000.00	2,688,000.00		
PHILSYS	Renewal of Leased line 2 for PRO leased space (ETON Centris 5)	ISMD	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1,350,000.00	1,350,000.00		
PHILSYS	Procurement of Web-based Short Message Service (SMS) Broadcast for the PhilSys Registry Office (PRO)	ISMD	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	14,400,000.00	14,400,000.00		
PHILSYS	Procurement of Telecom Services (for PABX)	ISMD	NO	Competitive Bidding	Q2,	Q2,	Q2,	Q2,	GoP	740,000.04	740,000.04		
PHILSYS	Procurement of Cloud Services for the PhilSys	ISMD	NO	Competitive Bidding	Q3,	Q3,	Q3,	Q3,	GoP	59,050,000.08	59,050,000.08		
PHILSYS	Procurement of Maintenance/Extended warranty for HCI nodes	ISMD	NO	Competitive Bidding	Q4,	Q4,	Q4,	Q4,	GoP	10,000,000.00	10,000,000.00		
A.II.a.1	Compilation of case digests of relevant jurisprudence and Lex Libris	ONS-LS	NO	Direct Contracting	N/A	N/A	Q2,	Q2,	GoP	369,000.00	369,000.00		
A.III.c.1	Preventive Maintenance Service Cost for Microfilm Reader Machine	CRS	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	1,644,000.00	1,644,000.00		
A.III.c.1	Image Cartridge for Minolta MSP 3500 Printer	CRS-CRMD	NO	Direct Contracting	N/A	N/A	Q2	Q2	GoP	1,199,800.00	1,199,800.00		
A.III.c.1	Preventive Maintenance Service for Microfilm Reader Machine and Printer	CRS-CRMD	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	351,384.00	351,384.00		
A.III.c.1	Spare Parts for Microfilm Machine and Printer	CRS-CRMD	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	92,816.00	92,816.00		
CBMS	ArcGIS Online Creator Annual Subscription	CBSS	NO	Direct Contracting	N/A	N/A	Q3	Q3	GoP	456,000.00	456,000.00		
CBMS	ArcGIS Online Service Credits: Blocks of 1,000	CBSS	NO	Direct Contracting	N/A	N/A	Q3	Q3	GoP	90,000.00	90,000.00		
DEDSFIGI	Subscription of ArcGIS Desktop Basic Single Use Perpetual License	NCS-CPCD	NO	Direct Contracting	N/A	N/A	Q3	Q3	GoP	4,508,000.00	4,508,000.00		
DEDSFIGI	Subscription of the Additional ArcGIS Online Credits for the Desktop Basic Single Use Perpetual License	NCS-CPCD	NO	Direct Contracting	N/A	N/A	Q3	Q3	GoP	441,000.00	441,000.00		
A.I.a	TRAINING - 2024 Accountant Summit (150pax*P3000*3days)+(150pax*P1750)	FAS-AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3,	Q3,	GoP	1,612,500.00	1,612,500.00		
A.I.a	PRE-RETIREMENT SEMINAR (100 pax, 4 days)	HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,	Q2,	GoP	1,075,000.00	1,075,000.00		
A.I.a	SENIOR CITIZEN AND PERSONS WITH DISABILITIES PROGRAM (100 pax, 4 days)	HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4,	Q4,	GoP	1,075,000.00	1,075,000.00		
A.I.a	Workshop on Use of the Harmonized Gender and Development Guidelines for GFPS	HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,	Q2,	GoP	2,084,750.00	2,084,750.00		
A.I.a	Preparation of GAD Plan and Budget and GAD Accomplishment Report and GAD Audit for GFPS	HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,	Q2,	GoP	2,084,750.00	2,084,750.00		
A.I.a	Gender Mainstreaming for GFPS	HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3,	Q3,	GoP	2,084,750.00	2,084,750.00		
A.I.a	Workshop on Concepts, Tools and Frameworks on Gender Analysis for GFPS	HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4,	Q4,	GoP	2,084,750.00	2,084,750.00		
A.I.a	Venue, Meals and Accommodation for the National Planning Workshop (NPW)/ 2024 Management Review	ONS-PMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4,	Q4,	GoP	3,712,500.00	3,712,500.00		
A.I.a	Venue, Meals and Accommodation for the 2023 PSA Awards Night/ Innovation Summit	ONS-PMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3,	Q3,	GoP	2,902,500.00	2,902,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Venue, Meals, and Accommodation for 2025 National Planning Workshop and 2024 Management Review	ONS-PMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4,	Q4,	GoP	4,235,750.00	4,235,750.00		
A.III.c.1	Culmination Activity for the Civil Registration Month (CRVS Data Dissemination Forum for the IACCRVS) and 1st CRVS Quiz Bee for PSA CRASD Chiefs (Nationwide)	CRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,	Q1,	GoP	136,000.00	136,000.00		
APIS	Accommodations for Field Office Participants for Capacity Building on Regional Dissemination on the 2023 Official Poverty Statistics (34 pax, 6 nights, 2,000/pax)	PHDSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3,	Q3,	GoP	408,000.00	408,000.00		
CBMS	Lease of Venue, Meals and Accomodation for the Conduct of Task Force Training on 2024 POPCEN-CBMS Data and Map Processing	CBSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,	Q2,	GoP	5,483,000.00	5,483,000.00		
CBMS	Lease of Venue, Meals and Accomodation for 2024 POPCEN-CBMS Pretest III	CBSS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,	Q1,	GoP	930,000.00	930,000.00		
CBMS	Lease of Venue, Meals and Accomodation for the Conduct of Task Force Training on Data Collection and Geotagging	GMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,	Q2,	GoP	8,928,000.00	8,928,000.00		
DEDSFIGI	Task Force Training on EA Delineation for the Development of EARF for POPCEN and CBMS (150 pax for 7 days)	CPCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,	Q1,	GoP	3,150,000.00	3,150,000.00		
PHILSYS	Lease of Accommodation for the Conduct of Customer Service Summit (Php 2000 x 207 pax x 3 days)+(Php 1100 x 207 pax x 1 day)	FGD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4,	Q4,	GoP	1,469,700.00	1,469,700.00		
PHILSYS	Lease of Accommodation for the Training for PhilSys Registration Center Personnel on validation of required supporting documents / IDs (Php 2000.00 x 64 pax x 2 days) + (Php 1100 x 64 pax x 1 day)	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3,	Q3,	GoP	326,400.00	326,400.00		
PHILSYS	Lease of Venue with meals for the Launching of Relying Party Portal (Php 1750 x 830 pax x 1 day)	FPSUCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,	Q2,	GoP	1,452,500.00	1,452,500.00		
PHILSYS	Lease of Accommodation for the Conduct of the National Cybersecurity Drill (Php 2000 x 17 pax x 3 days) + (Php 1,100 x 17 pax x 1 day)	ICD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,	Q1,	GoP	120,700.00	120,700.00		
A.I.a	Procurement of Petroleum, Fuel, Oil, Lubricants	FAS-GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	Q1,	Q1,	GoP	6,000,000.00	6,000,000.00		
A.II.a.3	Data Matching software	RDMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	Q1,	Q1,	GoP	600,000.00	600,000.00		
CPBI	Data Matching Software (1 year subscription)	SICD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	Q3,Q4,	Q3,Q4,	GoP	1,260,000.00	1,260,000.00		
PHILSYS	Gartner Research and Advisory Online Service Subscription for the PhilSys Registry Office (PRO)	PRO-ICD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	Q2	Q2	GoP	4,500,000.00	4,500,000.00		
A.II.a.3	1 year subscription for EvIEWS License	ITDS-SOID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q4,	Q4,	GoP	980,000.00	980,000.00		
A.I.a	OFFICIAL RECEIPT	FAS-GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2,	Q2,	GoP	20,000.00	20,000.00		
A.I.a	Airline Ticket - Local	FAS-HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q4,	Q4,	GoP	400,000.00	400,000.00		
A.I.a	Airline Ticket - Local	ONS/FAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	6,220,000.00	6,220,000.00		
A.I.a	Airline Ticket - Foreign	ONS-CORE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3,Q4	Q3,Q4	GoP	1,020,000.00	1,020,000.00		
A.II.a.1	Airline Ticket - Local	PMS/LS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	2,470,000.00	2,470,000.00		
A.II.a.2	Airline Ticket - Foreign	ONS-ICU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q4,	Q4,	GoP	164,000.00	164,000.00		
A.II.a.2	Airline Ticket - Local	ONS-ICU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q4,	Q4,	GoP	170,000.00	170,000.00		
A.II.a.3	MS Office	ITDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	16,625,000.00	16,625,000.00		
A.II.a.3	Training Provider for Knowledge Management Training	ITDS KMCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q4,	Q4,	GoP	400,000.00	400,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.II.a.3	Training Provider for Knowledge Mapping and Assessment Workshop	ITDS KMCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q4,	Q4,	GoP	170,000.00	170,000.00		
A.II.a.3	Training Provider for Knowledge Management Training	ITDS-KMCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2	Q2	GoP	480,000.00	480,000.00		
A.II.a.3	Training Provider for Knowledge Management Mapping and Assessment Workshop	ITDS-KMCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2	Q2	GoP	170,000.00	170,000.00		
A.II.a.3	Microsoft 365 app subscription	ITDS-SOID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q4,	Q4,	GoP	12,825,000.00	12,825,000.00		
A.II.a.3	Meals for Knowledge Management Mapping and Assessment Workshop (40 pax * 5 days * 650)	KMCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3,	Q3,	GoP	170,000.00	170,000.00		
A.II.a.3	Training Provider for Knowledge Management Training	KMCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3,	Q3,	GoP	480,000.00	480,000.00		
A.II.a.3	Airline Ticket - Foreign	KMCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3,	Q3,	GoP	100,000.00	100,000.00		
A.II.a.4	Airline Ticket - Foreign	ONS-SMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3,	Q3,	GoP	128,500.00	128,500.00		
A.II.a.4	Airline Ticket - Local	ONS-SMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q4,	Q4,	GoP	80,000.00	80,000.00		
A.III.a.1	Airline Ticket - Local	ESSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	2,735,500.00	2,735,500.00		
A.III.a.1	Airline Ticket - Foreign	SSS/ESSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	650,000.00	650,000.00		
A.III.a.2	Airline Ticket - Local	SSSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q4,	Q4,	GoP	270,000.00	270,000.00		
A.III.a.2	Airline Ticket - Foreign	SSS-IESD/OAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q3,Q4,	Q1,Q3,Q4,	GoP	300,000.00	300,000.00		
A.III.a.3	Airline Ticket - Local	ESSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	78,000.00	78,000.00		
A.III.a.3	Airline Ticket - Foreign	ESSS-TSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3,	Q3,	GoP	280,000.00	280,000.00		
A.III.b.1	Airline Ticket - Foreign	PPD, SSD, SC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	720,000.00	720,000.00		
A.III.b.1	Airline Ticket - Local	SS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	744,000.00	744,000.00		
A.III.b.2	Airline Ticket - Local	MAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,	Q1,	GoP	6,576,000.00	6,576,000.00		
A.III.b.2	Airline Ticket - Foreign	MAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3,	Q3,	GoP	2,233,419.00	2,233,419.00		
A.III.b.2	Airline Ticket - Foreign	MAS-PAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3,Q4,	Q3,Q4,	GoP	311,084.00	311,084.00		
A.III.b.2	Airline Ticket - Local	MAS-SEAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3,Q4,	Q3,Q4,	GoP	3,849,000.00	3,849,000.00		
A.III.b.3	Airline Ticket - Local	SS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q4,	Q4,	GoP	120,000.00	120,000.00		
A.III.c.1	MS Office (Perpetual) (software)	CRS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2	Q2	GoP	7,220,000.00		7,220,000.00	
A.III.c.1	Airline Ticket - Local	CRS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	1,200,000.00	1,200,000.00		
A.III.c.1	Airline Ticket - Foreign	CRS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q4,	Q4,	GoP	250,000.00	250,000.00		
A.III.c.1	Airline Ticket - Local	CRS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3,Q4,	Q3,Q4,	GoP	1,485,000.00	1,485,000.00		
A.III.c.2	Printing of Civil Registry Forms (CR Forms) for LCRs and other Stakeholders	CRS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,	Q1,	GoP	20,695,000.00	20,695,000.00		
A.III.c.2	Airline Ticket - Local	CRS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	400,000.00	400,000.00		
A.III.c.2	Airline Ticket - Local	CRS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3,Q4,	Q3,Q4,	GoP	200,000.00	200,000.00		
A.III.c.3	Airline Ticket - Local	CRS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3,Q4,	Q3,Q4,	GoP	400,000.00	400,000.00		
A.III.c.3	Airline Ticket - Foreign	CRS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3,Q4,	Q3,Q4,	GoP	400,000.00	400,000.00		
APIS	Airline Ticket - Local	DHSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2,Q3,	Q2,Q3,	GoP	3,055,000.00	3,055,000.00		
APIS	Airline Ticket - Foreign	PHDSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3,	Q3,	GoP	130,000.00	130,000.00		
APIS	Airline Ticket - Local	SSSS-DHSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3,	Q3,	GoP	1,900,000.00	1,900,000.00		
CAF	Airline Ticket - Local	AFCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3,	Q3,	GoP	860,000.00	860,000.00		
CBMS	Printing and Delivery of CBMS Form 1 (Listing Record)	CBSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,	Q1,	GoP	4,170,200.00	4,170,200.00		
CBMS	Printing and Delivery of CBMS Form 2 (Household Profile Questionnaire)	CBSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,	Q1,	GoP	30,921,320.00	30,921,320.00		
CBMS	Printing and Delivery of CBMS Form 4 (Barangay Profile Questionnaire)	CBSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,	Q1,	GoP	852,000.00	852,000.00		
CBMS	Airline Ticket - Local	CBSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	4,000,000.00	4,000,000.00		
CBMS	Airline Ticket - Foreign	CBSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	400,000.00	400,000.00		
CES Trust Fund	Airline Ticket - Local	SSSS-LSSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2,Q4	Q2,Q4	Special Purpose Fund	300,000.00	300,000.00		
CISA Trust Fund	Airline Ticket - Local	ESSS-SSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3,	Q3,	GoP	196,000.00	196,000.00		
CISA Trust Fund	Airline Ticket - Local	MAS-SAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q4,	Q4,	GoP	459,000.00	459,000.00		
CPBI	Airline Ticket - Local	SICD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	2,100,000.00	2,100,000.00		
CPBI	Printing of 2023 CPBI Questionnaires including shipment to provinces	SICD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,	Q1,	GoP	2,511,000.00	2,511,000.00		
CPH	Printing of CBMS-POPCEN Form 2 - Household Profile Questionnaire	NCS-PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2	Q2	GoP	31,940,000.00	31,940,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPH	Printing of CBMS-POPCEN Form 2 - Household Profile Questionnaire (POPCEN ONLY)	NCS-PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2	Q2	GoP	5,120,000.00	5,120,000.00		
CPH	Printing of CBMS-POPCEN Form 10 - SAQ for Household Profile Questionnaire (POPCEN ONLY)	NCS-PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2	Q2	GoP	9,100,000.00	9,100,000.00		
CPH	Printing of CBMS-POPCEN Form 12 - Notice of Enumeration/Listing	NCS-PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2	Q2	GoP	172,423,000.00	172,423,000.00		
CPH	Printing of CBMS-POPCEN Identification Card	NCS-PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2	Q2	GoP	1,000,000.00	1,000,000.00		
CPH	Printing of CBMS-POPCEN Form 1	NCS-PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2	Q2	GoP	13,096,000.00	13,096,000.00		
CPH	Printing of CBMS-POPCEN Form 10 - SAQ for Household Profile Questionnaire	NCS-PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2	Q2	GoP	11,050,000.00	11,050,000.00		
CPH	Printing of CBMS-POPCEN Form 11 - SAQ for Institutional Population	NCS-PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2	Q2	GoP	3,011,750.00	3,011,750.00		
CPH	Printing of CBMS-POPCEN Identification Card	PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2,	Q2,	GoP	1,141,000.00	1,141,000.00		
CPH	Printing of CBMS-POPCEN Form 12 - Notice of Enumeration/ Listing/Geotagging	PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2,	Q2,	GoP	2,550,000.00	2,550,000.00		
CPH	Airline Ticket - Local	PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	300,000.00	300,000.00		
CPH	Airline Ticket - Foreign	PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	300,000.00	300,000.00		
DEDSFIGI	Airline Ticket - Local	CPCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	2,400,000.00	2,400,000.00		
FIES	Airline Ticket - Local	SSSS-IESD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,	Q1,	GoP	225,000.00	225,000.00		
FLEMMS	Airline Ticket - Local	SSSS-SDSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2,	Q2,	GoP	525,000.00	525,000.00		
HECS Trust Fund	Airline Ticket - Local	SSSS-DHSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3	Q3	Special Purpose Fund	400,000.00	400,000.00		
IOSPBI	Airline Ticket - Local	ESSS-ISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2,	Q2,	GoP	240,000.00	240,000.00		
NICTHS Trust Fund	Airline Ticket - Local	SSSS-LSREDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,	Q1,	Special Purpose Fund	315,000.00	315,000.00		
OPAPRU Trust Fund	Procurement of civil registry forms for the OPAPRU transformation program	CRS-OANS-PM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2,	Q2,	Special Purpose Fund	14,945.00	14,945.00		
PEENRA	Airline Ticket - Local	MAS-ENRAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,	Q1,	GoP	1,818,000.00	1,818,000.00		
PEENRA	Airline Ticket - Foreign	MAS-ENRAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2	Q2	GoP	420,000.00	420,000.00		
PHILSYS	Airline Ticket - Local	ONS-FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3,Q4,	Q3,Q4,	GoP	1,245,000.00	1,245,000.00		
PHILSYS	Procurement of PhilID Cards Delivery Services	PRO	NO	NP-53.5 Agency-to-Agency	Q3	N/A	Q3	Q3	GoP	172,500,000.00	172,500,000.00		
PHILSYS	Airline Ticket - Local	PRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	6,206,861.28	6,206,861.28		
PHILSYS	Airline Ticket - Foreign	PRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	2,473,331.40	2,473,331.40		
PHILSYS	Television Placements for the Communication Campaign of PhilSys Services (Local) 60 seconder advertisement:	FGD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q2,	Q2,	GoP	65,484,000.00	65,484,000.00		
PHILSYS	Radio Placement for the Communication Campaign of PhilSys Services (Local) 30 seconder advertisement from April to December 2024: Total: 324 slots	FGD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q2,	Q2,	GoP	19,296,000.00	19,296,000.00		
PHILSYS	Procurement of Services for Out-of-Home Advertisement Placements *Billboard *LED *Static *LRT/MRT/Bus/JEEPNEY Ads	FGD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q2,	Q2,	GoP	20,681,000.00	20,681,000.00		
PHILSYS	Procurement of Services for Digital Advertisements Placements	FGD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q2,	Q2,	GoP	9,500,000.00	9,500,000.00		
A.III.c.1	Project Dispute Resolution Board	PMO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q2,	Q2,	GoP	800,000.00	800,000.00		
A.1.a	Procurement of Supply, Delivery and Installation of Electrical Panel Boards, Breaker and Insulation Resistance Test for TAM and CVEA buildings at the PSA Complex East Avenue	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	690,000.00	690,000.00		
A.1.a	Meals for CRCO Mid Year Performance Review and Learning Session	CRCO-ODNS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	156,000.00	156,000.00		
A.1.a	Meals for CRCO Planning Workshop	CRCO-ODNS	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	156,000.00	156,000.00		
A.1.a	ENTRANCE CONFERENCE (50pax*P500*1day)	FAS-AD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	25,000.00	25,000.00		
A.1.a	EXIT CONFERENCE (50pax*P500*1day)	FAS-AD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	25,000.00	25,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	DIVISION PLANNING WORKSHOP (31pax*P650*3days)	FAS-AD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	60,450.00	60,450.00		
A.I.a	MID-YEAR ASSESSMENT (31pax*P650*3days)	FAS-AD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	60,450.00	60,450.00		
A.I.a	TRAINING ON CASH MANAGEMENT (21pax*P500*1day)	FAS-AD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	10,500.00	10,500.00		
A.I.a	TRAINING - COSW PAYROLL- CENTRAL OFFICE (10pax*P500*1day)	FAS-AD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	5,000.00	5,000.00		
A.I.a	TRAINING - MDS TRUST ACCOUNT (15pax*P650*1day)	FAS-AD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	9,750.00	9,750.00		
A.I.a	TRAINING - Engas cascading to RSSO Accountants (40pax*P1250*4days)+(17pax*P1250*2days)	FAS-AD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	242,500.00	242,500.00		
A.I.a	Customized Stamp (Self Inking)	FAS-BD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	9,000.00	9,000.00		
A.I.a	Budget Preparation Workshop (200 pax, 5 days)	FAS-BD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	650,000.00	650,000.00		
A.I.a	Mid-year Performance Review 25 pax @ 3 days	FAS-BD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
A.I.a	Division Planning Workshop, 25 pax @ 3 days	FAS-BD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
A.I.a	Meals for the Conduct of Various Budget Division Meetings regarding Budget Preparation & other activities	FAS-BD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	195,000.00	195,000.00		
A.I.a	Meals for the Conduct of Dissemination of Budget Utilization Rate	FAS-BD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	81,000.00	81,000.00		
A.I.a	Supply, Delivery and Installation of 5hp Submersible pump and motor for transfer pump electrical materials, wiring, and sensor accessories, including testing and commissioning	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	255,000.00	255,000.00		
A.I.a	Meals for GSD Mid-Year Performance Review Session (115 pax X 3 days X P650)	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	224,250.00	224,250.00		
A.I.a	Meals for GSD Planning Workshop (115 pax X 3 days X P650)	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	224,250.00	224,250.00		
A.I.a	Meals for Internal Clients Forum (70 pax x 3 batches x P650)	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	136,500.00	136,500.00		
A.I.a	Accommodations for the Conduct of Workshop on How to Prepare the PPMP and PR	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	994,500.00	994,500.00		
A.I.a	Meals for the Conduct of Workshop on How to Prepare the PPMP and PR	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	486,000.00	486,000.00		
A.I.a	Self-Inking/Rubber Stamp	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	24,000.00	24,000.00		
A.I.a	Purified Drinking Water (25,000 Bottles x P35.00 per bottle)	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	875,000.00	875,000.00		
A.I.a	Newspaper Publication for Post Award	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	144,000.00	144,000.00		
A.I.a	Meals for Supplier's Forum (80 pax)	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	62,400.00	62,400.00		
A.I.a	Printing of Property Sticker - PSA Property Sticker (PAR) Color: Yellow, 8 Stickers per sheets	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	198,000.00	198,000.00		
A.I.a	Printing of Property Sticker - PSA Property Sticker (ICS Semi-Expendable) Color: Blue, 8 Stickers per sheets	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	594,000.00	594,000.00		
A.I.a	Printing of Property Sticker - PSA Property Sticker (ICS Semi-Expendable) Color: Red, 8 Stickers per sheets	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	198,000.00	198,000.00		
A.I.a	Meals for the Orientation of the ATS V.20 for SSO (23 pax X 2 days X PhP650) One(1) Staff per Division	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	32,890.00	32,890.00		
A.I.a	Appraiser for PSA Buildings	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	60,000.00	60,000.00		
A.I.a	Preventive Maintenance of Motor Vehicles (36 Vehicles)	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	900,000.00	900,000.00		
A.I.a	Procurement of Pest Control Treatment for 1 Year	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	500,000.00	500,000.00		
A.I.a	MEALS FOR RECORDS MANAGEMENT FORUM (30 pax x 5days x P650.00)	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	97,500.00	97,500.00		
A.I.a	SELF-INKING STAMP	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	3,800.00	3,800.00		
A.I.a	Procurement of Pest Control Treatment	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	420,000.00	420,000.00		
A.I.a	Procurement of Installation, testing, and Commissioning of existing Ceiling Cassette Split-Type Air-Conditioned Units for 4th Floor TAM Building	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	742,200.00	742,200.00		
A.I.a	Procurement of Supply of Labor, Materials and Technical Expertise in Replacement and Installation of Brand New Compressor of one 3.0 TR Capacity Koppel Ceiling Mounter Type ACU	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	45,500.00	45,500.00		
A.I.a	Procurement of Supply, Installation, Repair, Testing and Commissioning of Elevator System of PSA-TAM Building	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	60,000.00	60,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Procurement of Supply, Delivery and Installation for the replacement of Fermator Skate Door of Elevator at CVEA Building	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	60,000.00	60,000.00		
A.I.a	X-Banner Tarpaulin (2ft x 5ft)	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	1,500.00	1,500.00		
A.I.a	Tarpaulin (8ft x 4ft)	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	4,200.00	4,200.00		
A.I.a	Tarpaulin (11ft x 4ft)	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	900.00	900.00		
A.I.a	Lamppost Banner (ready to hang) (1.5ft x 3ft)	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	7,500.00	7,500.00		
A.I.a	Meals for Management Workshop on the Use of the Harmonized Gender and Development Guidelines for GFPS	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	406,250.00	406,250.00		
A.I.a	Accommodation for Management Workshop on the Use of the Harmonized Gender and Development Guidelines for GFPS	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	699,000.00	699,000.00		
A.I.a	Meals for Management Workshop on the Preparation of GAD Plan and Budget, GAD Accomplishment Report, and GAD Funds Audit for GFPS	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	406,250.00	406,250.00		
A.I.a	Accommodation for Management Workshop on the Preparation of GAD Plan and Budget, GAD Accomplishment Report, and GAD Funds Audit for GFPS	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	699,000.00	699,000.00		
A.I.a	Meals for Gender Mainstreaming for GFPS	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	406,250.00	406,250.00		
A.I.a	Accommodation for Gender Mainstreaming for GFPS	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	699,000.00	699,000.00		
A.I.a	Meals for Workshop on Concepts, Tools and Frameworks on Gender Analysis for GFPS	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	406,250.00	406,250.00		
A.I.a	Accommodation for Workshop on Concepts, Tools and Frameworks on Gender Analysis for GFPS	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	699,000.00	699,000.00		
A.I.a	Meals for Security Awareness Training	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	39,000.00	39,000.00		
A.I.a	Meals for Phase 1: Data Privacy and Security Awareness Training: Understanding our Responsibility Towards Data Privacy Act of 2012 Compliance	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	49,500.00	49,500.00		
A.I.a	Meals for Phase 2: Data Privacy Accountability and Compliance Framework: Data Security Incidents and Compliance of Third Party Service Providers	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	33,000.00	33,000.00		
A.I.a	Meals for Mastering Customer Relations for Service Excellence: Building Lasting Connections and Delivering Exceptional Experiences	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	234,000.00	234,000.00		
A.I.a	Meals for Orientation on Career Development for the Youth	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	71,500.00	71,500.00		
A.I.a	Meals for Business Communication for the Finance and Administrative Service Personnel	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	52,000.00	52,000.00		
A.I.a	Meals for Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME-HRM) Workshop	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	117,000.00	117,000.00		
A.I.a	Meals for Human Resource Information System (HRIS) Orientation/Workshop	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q2,Q4	N/A	Q2,Q4	Q2,Q4	GoP	273,000.00	273,000.00		
A.I.a	Meals for HRMPSB Cluster Orientation/Workshop on Merit Selection Plan (MSP), HRIS and Internal Guidelines (Batch 3)	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	214,500.00	214,500.00		
A.I.a	Meals for HRMPSB Cluster Orientation/Workshop on Merit Selection Plan (MSP), HRIS and Internal Guidelines (Batch 2)	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	143,000.00	143,000.00		
A.I.a	Meals for HRMPSB Cluster Orientation/Workshop on Merit Selection Plan (MSP), HRIS and Internal Guidelines (Batch 1)	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	71,500.00	71,500.00		
A.I.a	Uniforms for 2024 LISEA Inter-Agency League	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	94,500.00	94,500.00		
A.I.a	Meals for Executive Media Training	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	31,200.00	31,200.00		
A.I.a	Meals for Regional Human Resources Management Practitioner's Congress	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	37,500.00	37,500.00		
A.I.a	Personalized ID Lace	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	250,000.00	250,000.00		
A.I.a	Meals for Updates on Civil Service Laws/Revised Rules on Administrative Cases in Civil Services	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	78,000.00	78,000.00		
A.I.a	Meals for Leadership Development Program	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	113,750.00	113,750.00		
A.I.a	First aid training (45 pax, 2 facilitators, and 3 RPs, 2 days)	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	65,000.00	65,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Basic life support training (45 pax, 2 facilitators, and 3 RPs, 2 days)	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	65,000.00	65,000.00		
A.I.a	Disaster Action Team (70 pax, 3 facilitator, 2 RPs, 3 days)	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	146,250.00	146,250.00		
A.I.a	Fire Safety and Prevention Training (50 pax, 2 days)	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	65,000.00	65,000.00		
A.I.a	Gender Mainstreaming Evaluation Framework for GFPS (Meals for 115-Central and Field Office pax and 10-Resource Person/ Assistant Resource Person/ Facilitator/Support Staff, 5 days)	FAS-HRD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	406,250.00	406,250.00		
A.I.a	Meals for the Bagong Pilipinas Campaign Kick Off Rally	FAS-OANS	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	237,500.00	237,500.00		
A.I.a	MEALS FOR COA ENTRANCE/EXIT CONFERENCE (70 pax, 1 day, Lunch)	FAS-OANS	NO	NP-53.9 - Small Value Procurement	Q2,Q4,	N/A	Q2,Q4,	Q2,Q4,	GoP	49,000.00	49,000.00		
A.I.a	MEALS FOR INTERNAL QMS AUDIT (70 pax, 2 days, AM Snacks, Lunch, PM Snacks)	FAS-OANS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	91,000.00	91,000.00		
A.I.a	MEALS FOR EXTERNAL QMS AUDIT (70 pax, 1 day, AM Snacks, Lunch, PM Snacks)	FAS-OANS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	45,500.00	45,500.00		
A.I.a	REVIEW (60 pax, 4 days, AM Snacks, Lunch, PM Snacks)	FAS-OANS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	156,000.00	156,000.00		
A.I.a	MEALS FOR SERVICE PLANNING WORKSHOP (60 pax, 3 days, AM Snacks, Lunch, PM Snacks)	FAS-OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	117,000.00	117,000.00		
A.I.a	MEALS AND SNACKS FOR PSA ANNIVERSARY (Online participants) (2,100 pax, 1 day, AM Snacks, Lunch, PM Snacks)	FAS-OANS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	1,365,000.00	1,365,000.00		
A.I.a	MEALS AND SNACKS FOR YEAR-END ASSESSMENT AND CASCADING (2,100 pax, 1 day, AM Snacks, Lunch, PM Snacks)	FAS-OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	1,365,000.00	1,365,000.00		
A.I.a	Meals for Year-End Assessment and Cascading	FAS-OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	456,750.00	456,750.00		
A.I.a	Rental of LED Wall, 9ft x 16ft	FAS-OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	20,000.00	20,000.00		
A.I.a	Lights and Sounds System	FAS-OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	38,000.00	38,000.00		
A.I.a	Rental of Tent	FAS-OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	229,000.00	229,000.00		
A.I.a	Rental of Air Coolers	FAS-OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	21,000.00	21,000.00		
A.I.a	Rental of Monobloc Chairs with Cover	FAS-OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	8,200.00	8,200.00		
A.I.a	CUSTOMIZED SELF-INKING STAMP	HRD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	24,000.00	24,000.00		
A.I.a	CUSTOMIZED PLAQUES AND OTHER AWARDS	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	262,500.00	262,500.00		
A.I.a	TOKENS FOR RESOURCE PERSONS (customized training/document bags, customized notebooks, etc.)	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	30,000.00	30,000.00		
A.I.a	RFID Cards	HRD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	300,000.00	300,000.00		
A.I.a	MEALS FOR DIVISION MID-YEAR ASSESSMENT REVIEW SESSION	HRD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	126,750.00	126,750.00		
A.I.a	MEALS FOR 2025 DIVISION PLANNING WORKSHOP	HRD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	126,750.00	126,750.00		
A.I.a	MEALS FOR MEETINGS OF THE HUMAN RESOURCE MERIT PROMOTION AND SELECTION BOARD (HRMPSB)	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	241,500.00	241,500.00		
A.I.a	MEALS FOR CONDUCT OF COMPETENCY-BASED INTERVIEWS	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	241,500.00	241,500.00		
A.I.a	MEALS FOR SUPPORT TO CIVIL SERVICE COMMISSION ACTIVITIES	HRD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	65,000.00	65,000.00		
A.I.a	MEALS FOR MEETINGS OF THE HUMAN RESOURCE DEVELOPMENT COMMITTEE	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	31,500.00	31,500.00		
A.I.a	AND INCENTIVES FOR SERVICE EXCELLENCE COMMITTEE	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	50,000.00	50,000.00		
A.I.a	MEALS FOR MEETINGS OF THE OCCUPATIONAL SAFETY AND HEALTH COMMITTEE	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	90,000.00	90,000.00		
A.I.a	MEALS FOR OATH TAKING CEREMONIES	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	275,000.00	275,000.00		
A.I.a	MEALS FOR MEETINGS OF THE UNIFORM COMMITTEE/TECHNICAL WORKING GROUP	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	67,500.00	67,500.00		
A.I.a	MEALS FOR MEETINGS OF THE SPORTS COMMITTEE	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	90,000.00	90,000.00		
A.I.a	MEALS FOR MEETINGS ON PRIME-HRM	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	90,000.00	90,000.00		
A.I.a	MEALS FOR MEETINGS OF THE DRUG-FREE WORKPLACE COMMITTEE	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	46,000.00	46,000.00		
A.I.a	MEALS FOR THE CONDUCT OF MANDATORY RANDOM DRUG TEST	HRD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	195,000.00	195,000.00		



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	MEALS FOR BLOODLETTING ACTIVITY	HRD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	52,000.00	52,000.00		
A.I.a	MEALS FOR OUTREACH PROGRAM FOR THE YOUTH	HRD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	32,500.00	32,500.00		
A.I.a	MEALS FOR THE NATIONAL REMEMBRANCE DAY FOR ROAD CRASH VICTIMS, SURVIVORS, AND THEIR FAMILIES	HRD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	15,000.00	15,000.00		
A.I.a	PROGRAM ON AWARDS AND INCENTIVES FOR SERVICE EXCELLENCE (PRAISE) WORKSHOP (75 pax, 3 days)	HRD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	146,250.00	146,250.00		
A.I.a	PROGRAM TO INSTITUTIONALIZE MERITOCRACY AND EXCELLENCE IN HUMAN RESOURCE MANAGEMENT (PRIME-HRM) WORKSHOP (60 pax, 3 days)	HRD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	117,000.00	117,000.00		
A.I.a	HUMAN RESOURCE INFORMATION SYSTEM (HRIS) ORIENTATION/WORKSHOP (70 pax, 3 days)	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q4,	N/A	Q1,Q4,	Q1,Q4,	GoP	273,000.00	273,000.00		
A.I.a	HRMPSB CLUSTER ORIENTATION/WORKSHOP ON MERIT SELECTION PLAN (MSP), HRIS AND INTERNAL GUIDELINES (110 pax, 3 days)	HRD	NO	NP-53.9 - Small Value Procurement	Q2,Q4,	N/A	Q2,Q4,	Q2,Q4,	GoP	429,000.00	429,000.00		
A.I.a	Leadership Development Program (3 Batches)	HRD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	341,250.00	341,250.00		
A.I.a	Executive Media Training (3 Batches)	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q4,	N/A	Q1,Q2,Q4,	Q1,Q2,Q4,	GoP	93,600.00	93,600.00		
A.I.a	Magna Carta of Women	HRD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	49,500.00	49,500.00		
A.I.a	Training on Anti-Fixing for Civil Registration System Frontline Personnel	HRD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	78,000.00	78,000.00		
A.I.a	Mental Health Workshop	HRD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	91,000.00	91,000.00		
A.I.a	Lecture on Mental Health	HRD	NO	NP-53.9 - Small Value Procurement	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	88,400.00	88,400.00		
A.I.a	Capacity Building for Occupational Safety and Health	HRD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	22,100.00	22,100.00		
A.I.a	Basic Microsoft Excel for Human Resources Division	HRD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	78,000.00	78,000.00		
A.I.a	Business Communication for Human Resources Division	HRD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	52,000.00	52,000.00		
A.I.a	Gender Sensitivity Training (8 Batches)	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	198,000.00	198,000.00		
A.I.a	Gender Fair Language (8 Batches)	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	198,000.00	198,000.00		
A.I.a	Orientation on Safe Spaces Act and Anti-Violence Against Women	HRD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	49,500.00	49,500.00		
A.I.a	MEDICAL CONSULTANT (Doctor of Medicine and General Practitioner)	HRD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	880,000.00	880,000.00		
A.I.a	MENTAL HEALTH SERVICES	HRD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	500,000.00	500,000.00		
A.I.a	DRUG TESTING SERVICES	HRD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	350,000.00	350,000.00		
A.I.a	PRINTING AND BINDING OF PSA EMPLOYEE HANDBOOK, TRAINING POLICY, SCHOLARSHIP POLICY, MERIT SELECTION PLAN, ETC.	HRD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	350,000.00	350,000.00		
A.I.a	Meals and Snacks for the Special Meeting with NSCRG	ONS-Core	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	57,500.00	57,500.00		
A.I.a	Self-Inking Stamp (customized) 47mmx18mm for receiving documents	ONS-CORE	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	4,000.00	4,000.00		
A.I.a	Customized Certificate Holder, leader padded cover, with PSA Logo	ONS-CORE	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	42,000.00	42,000.00		
A.I.a	Customized Office Folder with pockets, A4 size, colored, matte	ONS-CORE	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	17,500.00	17,500.00		
A.I.a	Meals for 2025 Strategic Planning	ONS-CORE	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	58,500.00	58,500.00		
A.I.a	Mid-year Performance Review and Learning Session	ONS-CORE	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	58,500.00	58,500.00		
A.I.a	Professional Photography Service for the PSA 2024 Anniversary Book, Mobile Studio, and Outdoor Photoshoot for All PSA Officials and Editorial Team, and provide High resolution softcopy photos	ONS-CORE	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	120,000.00	120,000.00		
A.I.a	Corporate Token for External Stakeholders	ONS-CORE	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	200,000.00	200,000.00		
A.I.a	Customized Plaque for NSCRG Awards	ONS-CORE	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	105,000.00	105,000.00		
A.I.a	Printing Service with graphic design and layout service for the PSA 2024 Anniversary Book -With sleeves, hardbound, all-pagescolored (offset printing) including cover, paper cover matte 120lbs, max 100 pages	ONS-CORE	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	210,000.00	210,000.00		
A.I.a	IAD Planning Workshop (10 pax x 3 days)	ONS-IAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	19,500.00	19,500.00		
A.I.a	IAD Mid-year Assessment (10 pax x 3 days)	ONS-IAD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	19,500.00	19,500.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Accommodation for the Directorate Meeting	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	336,000.00	336,000.00		
A.I.a	Meals for Directorate Meeting	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	840,000.00	840,000.00		
A.I.a	Meals for Central Office Planning Workshop (COPW)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	156,000.00	156,000.00		
A.I.a	Meals for 2024 PSA Quiz Bee	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	351,000.00	351,000.00		
A.I.a	Meals for the 28th PSQ National Finals	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	360,000.00	360,000.00		
A.II.a.1	Meals for Conduct of Capacity-Building Activities, 2 days session (79 packs x 650 x 2 days)	ONS-LS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	102,700.00	102,700.00		
A.II.a.1	Meals for Mid-Year Planning Workshop, 2 days session (79 packs x 650 x 2 days)	ONS-LS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	102,700.00	102,700.00		
A.II.a.1	Meals for LS Planning Workshop, 2 days session (79 packs x 650 x 2 days)	ONS-LS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	102,700.00	102,700.00		
A.II.a.1	Meals for Training on Conflicts of Law and International Agreement (40 packs x 650)	ONS-LS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	26,000.00	26,000.00		
A.II.a.1	Meals for Conduct of Capacity-Building Activities	ONS-LS	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	102,700.00	102,700.00		
A.II.a.1	Meals, Updates on Civil Service Laws/Revised Rules on Administrative Cases in Civil Services, 1 day session	ONS-LS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	26,000.00	26,000.00		
A.II.a.1	1st Quarter Training for DPSU Personnel focusing on technical skills and development(DPA, Cybersecurity, Data Analysis, Machine Learning, Bookkeeping, etc.) of each individual to be conducted by a resource speaker from another Government Agencies or Private Entity.	ONS-LS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	9,750.00	9,750.00		
A.II.a.1	2nd Quarter Training for DPSU Personnel focusing on technical skills and development(DPA, Cybersecurity, Data Analysis, Machine Learning, Bookkeeping, etc.) of each individual to be conducted by a resource speaker from another Government Agencies or Private Entity.	ONS-LS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	9,750.00	9,750.00		
A.II.a.1	3rd Quarter Training for DPSU Personnel focusing on technical skills and development(DPA, Cybersecurity, Data Analysis, Machine Learning, Bookkeeping, etc.) of each individual to be conducted by a resource speaker from another Government Agencies or Private Entity.	ONS-LS	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	9,750.00	9,750.00		
A.II.a.1	4th QuarterTraining for DPSU Personnel focusing on technical skills and development(DPA, Cybersecurity, Data Analysis, Machine Learning, Bookkeeping and Risk Management Audit, etc.) of each individual to be conducted by a resource speaker from another Government Agencies or Private Entity.	ONS-LS	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	9,750.00	9,750.00		
A.II.a.1	Meals for Security Awareness Training (1st Batch)	ONS-LS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	65,000.00	65,000.00		
A.II.a.1	Meals for Security Awareness Training (2nd Batch)	ONS-LS	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	65,000.00	65,000.00		
A.II.a.1	PM Snacks for the Privacy Awareness Weeks	ONS-LS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	25,500.00	25,500.00		
A.II.a.1	Tarpaulin	ONS-LS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	6,000.00	6,000.00		
A.II.a.1	Plaque (wood 18")	ONS-LS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	28,800.00	28,800.00		
A.II.a.1	Plaque (wood 16")	ONS-LS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	9,600.00	9,600.00		
A.II.a.1	Plaque (wood 14")	ONS-LS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	8,400.00	8,400.00		
A.II.a.1	Tokens for Privacy Awareness Week (Notebooks, Ballpens, Mugs)	ONS-LS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	55,000.00	55,000.00		
A.II.a.1	Meals for the Conduct of the 2-Day DPSU Training Focusing on Technical Skills and Development (Privacy Management Program & Cybersecurity 101 Awareness Training and Emerging Threats & Technologies: Artificial Intelligence in Security)	ONS-LS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	24,000.00	24,000.00		
A.II.a.1	Meals, Training on Conflicts of Law and International Agreement	ONS-LS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	78,000.00	78,000.00		
A.II.a.1	A4 CERTIFICATE HOLDER with Logo (PSA Awards, 2024 PSQ and PSA Quiz Bee)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	67,320.00	67,320.00		
A.II.a.1	HARDBOUND FOLDER Long Size (50 pieces per pack)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	13,200.00	13,200.00		
A.II.a.1	PLAQUE 11" (2023 PSA Awards)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	15,000.00	15,000.00		
A.II.a.1	PLAQUE 13" (2023 PSA Awards)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	12,600.00	12,600.00		
A.II.a.1	PLAQUE 15" (2023 PSA Awards)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	6,000.00	6,000.00		
A.II.a.1	PLAQUE 10" (2023 PSA Awards)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	19,500.00	19,500.00		
A.II.a.1	PLAQUE 15" (CO Awards)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	10,000.00	10,000.00		
A.II.a.1	PLAQUE 13" (CO Awards)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	9,000.00	9,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.II.a.1	PLAQUE 11" (CO Awards)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	7,500.00	7,500.00		
A.II.a.1	PLAQUE 10" (CO Awards)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	19,500.00	19,500.00		
A.II.a.1	PLAQUE 9" (CO Awards)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	3,900.00	3,900.00		
A.II.a.1	LED Wall, 9ft x 18ft, 1 day	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	30,000.00	30,000.00		
A.II.a.1	Lights and Sounds System, 1 day	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	15,000.00	15,000.00		
A.II.a.1	TOKENS (Innovation Summit)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	40,000.00	40,000.00		
A.II.a.1	Exhibit Poster with Stand, 2 days (15,000 x 2 days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	30,000.00	30,000.00		
A.II.a.1	Lights and Sounds System, 2 days (15,000 x 2 days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	30,000.00	30,000.00		
A.II.a.1	PLAQUE 10" Glass ( for 28th PSQ)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	1,500.00	1,500.00		
A.II.a.1	PLAQUE 12" Glass ( for 28th PSQ)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	27,000.00	27,000.00		
A.II.a.1	PLAQUE 14" Glass ( for 28th PSQ)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	1,800.00	1,800.00		
A.II.a.1	PLAQUE 16" Glass ( for 28th PSQ)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	2,500.00	2,500.00		
A.II.a.1	PLAQUE 18" Glass ( for 28th PSQ)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	2,500.00	2,500.00		
A.II.a.1	TOKENS for 28th PSQ	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	24,000.00	24,000.00		
A.II.a.1	ID Holder, Lanyard, Name Tag ( for 28th PSQ)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	44,000.00	44,000.00		
A.II.a.1	MEDALS (for 28th PSQ)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	11,550.00	11,550.00		
A.II.a.1	POLO Shirts (for 28th PSQ)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	42,350.00	42,350.00		
A.II.a.1	PLAQUE for Coaches (for 28th PSQ)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	25,500.00	25,500.00		
A.II.a.1	PLAQUE for Guest Speaker and Judges (for 28th PSQ)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	7,500.00	7,500.00		
A.II.a.1	PLAQUE 14" Glass (4th PSA Quiz Bee)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	1,800.00	1,800.00		
A.II.a.1	PLAQUE 16" Glass (4th PSA Quiz Bee)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	2,500.00	2,500.00		
A.II.a.1	PLAQUE 18" Glass (4th PSA Quiz Bee)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	2,500.00	2,500.00		
A.II.a.1	PLAQUE 6" Glass (4th PSA Quiz Bee)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	22,100.00	22,100.00		
A.II.a.1	PLAQUE for Guest Speaker and Judges (4th PSA Quiz Bee)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	7,500.00	7,500.00		
A.II.a.1	POLO Shirts (4th PSA Quiz Bee)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	42,350.00	42,350.00		
A.II.a.1	TOKENS (4th PSA Quiz Bee)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	30,000.00	30,000.00		
A.II.a.1	TARPAULIN 9ft x 18ft	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	18,000.00	18,000.00		
A.II.a.1	NPW LED Wall, 9ft x 18ft, 5 days (30,000 x 5 days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	150,000.00	150,000.00		
A.II.a.1	NPW Lights and Sounds System, 5 days (15,000 x 5 days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	75,000.00	75,000.00		
A.II.a.1	Notebook with logo (100 Leaves)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	50,000.00	50,000.00		
A.II.a.1	Tokens for Resource Persons of Seminar/Training Security Awareness Training	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	4,000.00	4,000.00		
A.II.a.1	4ft by 8ft Glass Board	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	5,000.00	5,000.00		
A.II.a.1	MEALS FOR THE 2023 ANNUAL REPORT WRITESHOP, 3 days (80 packs x 650 x 3days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	156,000.00	156,000.00		
A.II.a.1	MEALS FOR THE PMS MIDYEAR PERFORMANCE REVIEW, 3 days (20 packs x 650 x 3days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	39,000.00	39,000.00		
A.II.a.1	MEALS FOR THE PMS 2025 PLANNING WORKSHOP, 3 days (20 packs x 650 x 3days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	39,000.00	39,000.00		
A.II.a.1	MEALS FOR THE 2023 PSA AWARDS DELIBERATION, 2 days (40 packs x 650 x 2days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	52,000.00	52,000.00		
A.II.a.1	MEALS FOR THE 2024 PSA AWARDS WRITESHOP, 2 days (40 packs x 650 x 2days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	52,000.00	52,000.00		
A.II.a.1	MEALS FOR THE ONS MIDYEAR PERFORMANCE REVIEW, 3 days (50 packs x 650 x 3days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	97,500.00	97,500.00		
A.II.a.1	MEALS FOR THE ONS 2025 PLANNING WORKSHOP, 3 days (50 packs x 650 x 3days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,500.00	97,500.00		
A.II.a.1	MEALS FOR THE 2024 PSQ TECHNICAL COMMITTEE WORKSHOP, 3 days (35 packs x 650 x 3days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	68,250.00	68,250.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.II.a.1	Measl for BOARD Meeting (70 packs x 500) x 4	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	140,000.00	140,000.00		
A.II.a.1	Meals for PRE-BOARD Meeting (25 packs x 150) x 4	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	15,000.00	15,000.00		
A.II.a.1	Meals for EXECOM (25 packs x 150) x 6	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	22,500.00	22,500.00		
A.II.a.1	Meals for MANCOM (80 packs x 150) x 4	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	48,000.00	48,000.00		
A.II.a.1	Meals for MIDDLE MANAGERS (100 packs x 500) x 4	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	200,000.00	200,000.00		
A.II.a.1	Meals for RMC MEETING MEALS (Quarterly) (45 packs x 500) x 4	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	90,000.00	90,000.00		
A.II.a.1	Meals for PSCP-Continuity Core Team MEETING MEALS (Quarterly) (80 packs x 650) x 4	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	208,000.00	208,000.00		
A.II.a.1	Meas for PSCP-CWG MEETING MEALS (Quarterly) (40 packs x 650) x 4	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	104,000.00	104,000.00		
A.II.a.1	Meals for SPMS-PMT Quarterly Meetings (60 packs x 650) x 4	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	156,000.00	156,000.00		
A.II.a.1	Meals for PSQ Technical Committee Meeting/PSA Quiz Bee Technical Meeting (35 packs x 650) x 5	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	113,750.00	113,750.00		
A.II.a.1	Meals for ANNUAL REPORT MEETING (30 packs x 500) x 3	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	45,000.00	45,000.00		
A.II.a.1	Meals for Security Awareness Training, 1 day (50 packs x 650) x 4	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	130,000.00	130,000.00		
A.II.a.1	Meals for Strategic Planning Meetings (30 packs x 650) x 4	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	78,000.00	78,000.00		
A.II.a.1	Meals for QMS Meeting, 1 day (40 packs x 650) x 4	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	104,000.00	104,000.00		
A.II.a.1	Meals for PMS-QMS Internal Quality Audit (IQA) (Opening and Closing) (20 packs x 650)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	13,000.00	13,000.00		
A.II.a.1	Meals for QMS General Internal Quality Audit (Opening and Closing) (25 packs x 650)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	16,250.00	16,250.00		
A.II.a.1	Meald for QMS External Audit (Opening and Closing) (80 packs x 650)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	52,000.00	52,000.00		
A.II.a.1	Meal for QMS Internal Quality Audit Planning and Briefing, 2 days (70 packs x 650 x 2 days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	91,000.00	91,000.00		
A.II.a.1	Meals for QMS Internal Audit Report Writing, 2 days (70 packs x 650 x 2 days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	91,000.00	91,000.00		
A.II.a.1	Meals for QMS Consultation Meeting with SMDs (18 packs x 150 x 3 days) x 12	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	97,200.00	97,200.00		
A.II.a.1	ISO 9001:2015 Re Certification Audit	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	999,000.00	999,000.00		
A.II.a.1	PRINTING for 2023 Annual Report	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	240,000.00	240,000.00		
A.II.a.1	PRINTING for 2024-2028 PSA Strategic Plan	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	60,000.00	60,000.00		
A.II.a.1	Meals for Pre-Board Meeting (Quarterly)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	50,000.00	50,000.00		
A.II.a.1	Meals for ManCom Meeting	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,Q4	N/A	Q2,Q4	Q2,Q4	GoP	80,000.00	80,000.00		
A.II.a.1	Meals for Middle Managers Meeting	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,Q4	N/A	Q2,Q4	Q2,Q4	GoP	100,000.00	100,000.00		
A.II.a.1	Glass Board (4ft by 8ft)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,000.00	5,000.00		
A.II.a.1	Plaques for the 2nd PSA Innovation Showdown	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	7,500.00	7,500.00		
A.II.a.1	Meals for the 126th Anniversary of the Proclamation of the Philippine Independence	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	32,500.00	32,500.00		
A.II.a.1	PLAQUE 8" (2023 PSA Awards)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	23,400.00	23,400.00		
A.II.a.1	LED Wall, 9ft x 18ft, 2 days (30,000 x 2 days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	60,000.00	60,000.00		
A.II.a.1	Lights and Sounds System, 2 days (15,000 x 2 days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	30,000.00	30,000.00		
A.II.a.1	Plaques for the NPW (18 inches)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	2,500.00	2,500.00		
A.II.a.1	Plaques for the NPW (16 inches)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	2,500.00	2,500.00		
A.II.a.1	Plaques for the NPW (14 inches)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	2,000.00	2,000.00		
A.II.a.1	Plaques for the NPW (12 inches)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	12,000.00	12,000.00		
A.II.a.1	Plaques for the NPW (10inches)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	3,600.00	3,600.00		
A.II.a.1	Meals for the PSQ Technical Committee Workshop	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	39,000.00	39,000.00		
A.II.a.1	Training on ISO 19011:2018 Guidelines for Auditing Management System	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	50,000.00	50,000.00		
A.II.a.1	QMS Trainings	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	54,000.00	54,000.00		
A.II.a.1	Meals for Meeting of the Committee Harmonization of Cost of Activities Across all PSA Offices	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	65,000.00	65,000.00		
A.II.a.1	Meals for QMS IQA Calibration Workshop	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	136,500.00	136,500.00		
A.II.a.1	Meals for the 2025 PSA Awards Writeshop	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	52,000.00	52,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.II.a.2	Knowledge Exchange Session (KES) (20 pax/session, 350 pesos/pax, 1 day/session)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	28,000.00	28,000.00		
A.II.a.2	ACSS WG Meeting (9 pax/meeting, 350 pesos/pax)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	6,300.00	6,300.00		
A.II.a.2	QMS Audit (15 pax, 350 pesos/pax)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	5,250.00	5,250.00		
A.II.a.2	IQA (15 pax, 350 pesos/pax)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	5,250.00	5,250.00		
A.II.a.2	Meeting of SWG on International Cooperation and Partnership (15 x 350)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	5,250.00	5,250.00		
A.II.a.2	ICU Unit Planning Workshop (9 pax, 650pesos/pax, 2 days)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	11,700.00	11,700.00		
A.II.a.2	ICU Mid-Year Unit Planning Workshop (9 pax, 650 pesos/pax for 3 days)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	17,550.00	17,550.00		
A.II.a.2	ACSS Advocacy Event (100 pax, 650 pesos/pax, 1 day)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	65,000.00	65,000.00		
A.II.a.2	BIMP-EAGA SDWG Meeting (65 pax, 650 pesos/pax, 2 day)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	169,000.00	169,000.00		
A.II.a.2	BIMP-EAGA SDWG Kit (ballpen, notebook, customized tote bag)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	52,000.00	52,000.00		
A.II.a.2	ACSS Advocacy Event Kit (ballpen, notebook, customized tote bag)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	80,000.00	80,000.00		
A.II.a.2	Study Visits and International Meeting Token (Soy candle with Local/Filipino inspired scents)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	96,000.00	96,000.00		
A.II.a.2	Premium Lei (with removable acrylic button pin)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	22,000.00	22,000.00		
A.II.a.2	PSA Primer (4th edition, Matte cover, colored)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	12,500.00	12,500.00		
A.II.a.2	Courier Service	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	2,400.00	2,400.00		
A.II.a.2	LEAP Knowledge Session (50 pax /session , 150 pesos/pax,1 day/session)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	22,500.00	22,500.00		
A.II.a.2	Guestbook (hardcover)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,500.00	2,500.00		
A.II.a.2	Customized Gift Wrapper	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	3,000.00	3,000.00		
A.II.a.2	Customized Paper Bag	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	10,000.00	10,000.00		
A.II.a.2	Customized Satin Ribbon	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	2,000.00	2,000.00		
A.II.a.3	Repair and maintenance of ICT equipment	ISSP	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	2,000,000.00	2,000,000.00		
A.II.a.3	Meals for Annual Media Forum	ITDS KMCD	NO	NP-53.9 - Small Value Procurement	Q2,Q4	N/A	Q2,Q4	Q2,Q4	GoP	65,000.00	65,000.00		
A.II.a.3	Meals for Knowledge Mapping and Assessment Workshop	ITDS KMCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	130,000.00	130,000.00		
A.II.a.3	Newspaper Subscription	ITDS KMCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	66,000.00	66,000.00		
A.II.a.3	Furniture and Fixture for Library at 23 Storey Building	ITDS KMCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	460,000.00	460,000.00		
A.II.a.3	Repair Services for Brother Printer	ITDS-KMCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	20,000.00	20,000.00		
A.II.a.3	Repair Services for Sharp Color Copier	ITDS-KMCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	24,000.00	24,000.00		
A.II.a.3	Meals for Client Management Skills for DEMs Training	ITDS-KMCD	NO	NP-53.9 - Small Value Procurement	Q2,Q3	N/A	Q2,Q3	Q2,Q3	GoP	39,000.00	39,000.00		
A.II.a.3	Printing of IEC Materials and Support Operations	ITDS-KMCD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	900,000.00	900,000.00		
A.II.a.3	Interactive Kiosk	ITDS-KMCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	800,000.00	800,000.00		
A.II.a.3	eJournal or eBooks Subscription	ITDS-KMCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	800,000.00	800,000.00		
A.II.a.3	Meals for RDMD Process Review	ITDS-RDMD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	35,100.00	35,100.00		
A.II.a.3	Replacement of Batteries for Four (4) Units of Uninterruptible Power Supply with Installation	ITDS-SOID	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	120,000.00	120,000.00		
A.II.a.3	Replacement of Bypass Module for one (1) unit MODULYS RM SOCOMEC UPS	ITDS-SOID	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	215,000.00	215,000.00		
A.II.a.3	Project Management Tool	ITDS-SOID	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	140,000.00	140,000.00		
A.II.a.3	UI/UX Design Tool Subscription	ITDS-SOID	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	200,000.00	200,000.00		
A.II.a.3	Docker Container Subscription	ITDS-SOID	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	25,000.00	25,000.00		
A.II.a.3	Stata/SE One (1) License for Five (5) Users	ITDS-SOID	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	400,000.00	400,000.00		
A.II.a.3	Meals for ISSP Workshop	ITDS-SOID	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,500.00	97,500.00		
A.II.a.3	One Year Subscription of Session Initiation Protocol (SIP) Trunk Service for PSA HQ and PRO at Eton Centris Cyberpod Five	ITDS-SOID	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	641,000.00	641,000.00		
A.II.a.3	Meals for Integrated ICT Services Management Information Systems Workshop	ITDS-SQAD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	63,000.00	63,000.00		
A.II.a.3	Meals for Client Management Skills for DEMs Training 20 pax * 3 days * 650)	KMCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	39,000.00	39,000.00		
A.II.a.3	Meals for Knowledge Management Festival (50 pax * 5 days * 650)	KMCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	162,500.00	162,500.00		
A.II.a.3	Meals for Knowledge Management Training (50 pax * 4 days * 650)	KMCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	130,000.00	130,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.II.a.3	Training Provider for Annual Media Forum	KMCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	10,000.00	10,000.00		
A.II.a.3	Token for Media Forum	KMCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	250,000.00	250,000.00		
A.II.a.3	Meals for Ride with PSA Info Caravan Forum	KMCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	130,000.00	130,000.00		
A.II.a.3	Token for Ride with PSA for Info Caravan Forum	KMCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	250,000.00	250,000.00		
A.II.a.3	Meals for KMCD Planning Workshop (35 pax * 3 days *650)	KMCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	68,250.00	68,250.00		
A.II.a.3	Furniture and Fixtures for Library at 23 Storey Bldg	KMCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	460,000.00	460,000.00		
A.II.a.3	Production/Conceptualization of IEC Materials and Support Operations	KMCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	900,000.00	900,000.00		
A.II.a.3	Printing on Philippine Statistical Yearbook	KMCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	500,000.00	500,000.00		
A.II.a.3	Newspaper Subscription	KMCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	66,000.00	66,000.00		
A.II.a.3	Subscription to Social Media Platforms including Boosting (FB, Twitter, TikTok, Instagram)	KMCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	150,000.00	150,000.00		
A.II.a.3	Meals for Ride with PSA Info Caravan Forum (April - 50 pax * 1 day * 650 = 32,500.00 (April - 50pax * 1 day * 650 = 32,500.00 (Aug - 50 pax * 1 day * 650 = 32,500.00 (Nov - 50 pax * 1 day * 650 = 32,500.00	KMCD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	130,000.00	130,000.00		
A.II.a.3	Preservation and conservation of archival materials	KMCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	500,000.00	500,000.00		
A.II.a.3	Subscription to Video and Animation Application (Powtoon, Canva)	KMCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	150,000.00	150,000.00		
A.II.a.3	Meals for Mid-Year Assessment Process Review Workshop (186 pax * 4 days *650)	OANS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	483,600.00	483,600.00		
A.II.a.3	Meals for Service Planning Workshop (55 pax * 3 days * 650)	OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	107,250.00	107,250.00		
A.II.a.3	Meals in IS Dev Com Workshop and Knowledge Sharing (55 pax * 3 days * 650)	OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	107,250.00	107,250.00		
A.II.a.3	Meals and Snacks for the International Engagement Workshop (100 pax, P650/pax, 1 day)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	65,000.00	65,000.00		
A.II.a.3	Meals for RDMD Planning Workshop (18 pax *3 days *650)	RDMD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	35,100.00	35,100.00		
A.II.a.3	Melas for OpenStat Workshop (127 pax * 2 days * 650)	RDMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	165,100.00	165,100.00		
A.II.a.3	Meals for Data Lake Workshop (127 pax * 2 days * 650)	RDMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	165,100.00	165,100.00		
A.II.a.3	Meals for Workshop on the Use of Superset (127 pax * 2 days * 650)	RDMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	165,100.00	165,100.00		
A.II.a.3	Training Provider for Introduction to SQL Server Integration Services (SSIS) Online Training	RDMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	250,000.00	250,000.00		
A.II.a.3	Training Provider for PostgreSQL Advanced DBA Online Training Course	RDMD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	300,000.00	300,000.00		
A.II.a.3	Training Provider for SQL Advanced in MySQL Online Training Course	RDMD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	250,000.00	250,000.00		
A.II.a.3	Training Provider for Advanced Apache Superset Online Training Course	RDMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	300,000.00	300,000.00		
A.II.a.3	Training Provider for Data Management Online Training Course	RDMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	280,000.00	280,000.00		
A.II.a.3	Training Provider for Pentaho Data Integration Fundamentals Online Training Course	RDMD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	200,000.00	200,000.00		
A.II.a.3	Training Provider for Python, Spark, and Apache Hadoop for Big Data Online Training Course	RDMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	270,000.00	270,000.00		
A.II.a.3	Training Provider for Project Management Online Training	SDD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	502,500.00	502,500.00		
A.II.a.3	Training Provider for Java Training	SDD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	302,500.00	302,500.00		
A.II.a.3	Training Provider for Basic and Advance Database Training	SDD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	402,500.00	402,500.00		
A.II.a.3	Training Provider for Mobile Application Development Training	SDD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	202,500.00	202,500.00		
A.II.a.3	Meals for Continuous Learning and Process Improvement Workshop	SDD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	289,250.00	289,250.00		
A.II.a.3	Meals for SDD Planning Workshop (50 pax *3 days * 650)	SDD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,500.00	97,500.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.II.a.3	Meals for Project Management Training (30 pax * 5 days * 650)	SDD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	97,500.00	97,500.00		
A.II.a.3	Meals for Java Training (30 pax * 5 days * 650)	SDD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	97,500.00	97,500.00		
A.II.a.3	Meals for Basic and Advance Database Training (30 pax * 5 days * 650)	SDD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	97,500.00	97,500.00		
A.II.a.3	Meals for Mobile Application Development Training (30 pax * 5 days * 650)	SDD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	97,500.00	97,500.00		
A.II.a.3	Meals for SOID Planning Workshop 45 pax * 3 dya * 650)	SOID	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	87,750.00	87,750.00		
A.II.a.3	Meals for ISSP Workshop (135*2 days*650)	SOID	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	175,500.00	175,500.00		
A.II.a.3	Smart PDU	SOID	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	730,000.00	730,000.00		
A.II.a.3	Training Provider for Test Automation with Selenium and Jenkins Training	SQAD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	390,000.00	390,000.00		
A.II.a.3	Meals for Test Automation with Selenium and Jenkins Training (10 pax * 5 days * 650)	SQAD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	32,500.00	32,500.00		
A.II.a.3	Training Provider for JMeter Fundamentals and Jmeter Advanced Training	SQAD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	320,000.00	320,000.00		
A.II.a.3	Meals for JMeter Fundamentals and Jmeter Advanced Training (12 pax * 3 days * 650)	SQAD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	23,400.00	23,400.00		
A.II.a.3	Training Provider for Web Application Performance Testing with JMeter Training	SQAD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	225,000.00	225,000.00		
A.II.a.3	Meals for Web Application Performance Testing with JMeter Training (12 pax * 2 days * 650)	SQAD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	15,600.00	15,600.00		
A.II.a.3	Meals for Integrated ICT Services Management Information Systems Workshop ( 32 pax * 3 days * 650)	SQAD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	63,000.00	63,000.00		
A.II.a.3	Meals for SQAD Planning Workshop (30 pax * 3 days * 650)	SQAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	58,500.00	58,500.00		
A.II.a.3	Meals for SQAD Process Review Workshop (30 pax * 2 days * 650)	SQAD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	39,000.00	39,000.00		
A.II.a.4	Meals for Technology Transfer on the Enhancement of the Survey Design of the Census of Philippine Business and Industry (CPBI) including Informal Sector (18 pax X 3 days X PhP650 per pax/day)	ONS-SMU	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	35,100.00	35,100.00		
A.II.a.4	Meals for Training on Efficient R Programming (SMU Initiated) (10 pax X 5 days X PhP650 per pax/day)	ONS-SMU	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	32,500.00	32,500.00		
A.II.a.4	Meals for Mid-year Performance Review and Group Learning Sessions (15 pax X 3 days X PhP650 per pax/day)	ONS-SMU	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	29,250.00	29,250.00		
A.II.a.4	Meals for Unit Planning Workshop (15 pax X 3 days X PhP650 per pax/day)	ONS-SMU	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	29,250.00	29,250.00		
A.II.a.4	Meals and Snacks (in-House)	ONS-SMU	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	36,000.00	36,000.00		
A.II.a.4	Meals for the Capacity Building on the Methodology of Measuring Economic Activity Using Night-Time Lights	ONS-SMU	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	65,000.00	65,000.00		
A.II.a.4	Meals for the Workshop on Driving Quality Forward: A Workshop on Updating SMU Quality Management System (QMS) Documents Based on Audit Insights	ONS-SMU	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	23,400.00	23,400.00		
A.III.a.1	Training kit for the Task Force Training on the 2024 Cereals Production Surveys (customized tote bag and notebook with PSA Logo) (55 pcs x 500)	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	27,500.00	27,500.00		
A.III.a.1	Training kit for the Task Force Training on the 2024 CrPS (customized tote bag and notebook with PSA Logo) (63 pcs x 500)	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	31,500.00	31,500.00		
A.III.a.1	Training kit for the Task Force Training on the 2024 RCSS: H and RCSS: C (customized tote bag and notebook with PSA Logo) (52 pcs x 500)	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	26,000.00	26,000.00		

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A.III.a.1	Meals and Snacks for the Training of trainers on the Crops Production Survey (CrPS) (31pax x 3 days x 650)	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	60,450.00	60,450.00		
A.III.a.1	Meals and Snacks for the Training of trainers on the 2024 Rice and Corn Stocks Surveys (RCSS: H and RCSS: C) (20pax x 3 days x 650)	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	39,000.00	39,000.00		
A.III.a.1	Meals and Snacks for the Training of trainers on the 2024 Cereals Production Surveys (20pax x 4 days x 650)	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	52,000.00	52,000.00		
A.III.a.1	Meals and Snacks for the Task Force Training on the 2024 Cereals Production Surveys CO: 23pax x 5days x 1000 FO: 32pax x 5days x 1000	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	275,000.00	275,000.00		
A.III.a.1	Accommodation for the Task Force Training on the 2024 Cereals Production Surveys FO: 32pax x 6 days x 2000 CO: 2pax x 6 days x 2000	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	408,000.00	408,000.00		
A.III.a.1	Meals and Snacks for the Task Force Training on the 2024 CrPS CO: 31pax x 3 days x 1000 FO: 32pax x 3 days x 1000	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	189,000.00	189,000.00		
A.III.a.1	Accommodation for the Task Force Training on the 2024 CrPS FO: 32pax x 4 days x 2000 CO: 2pax x 4days x 2000	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	272,000.00	272,000.00		
A.III.a.1	Meals and Snacks for the Task Force Training on the 2024 RCSS: H and RCSS: C CO: 18pax x 3 days x 1000 FO: 34pax x 3 days x 1000	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	156,000.00	156,000.00		
A.III.a.1	Accommodation for the Task Force Training on the 2024 RCSS: H and RCSS: C FO: 34pax x 4 days x 2000 CO: 2pax x 4 days x 2000	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	288,000.00	288,000.00		
A.III.a.1	Meals and Snacks for the Training on Advanced Excel with VBA (34pax x 3 days x 650)	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	66,300.00	66,300.00		
A.III.a.1	Meals and Snacks for the Training on Web-based Programming (34pax x 3 days x 650)	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	66,300.00	66,300.00		
A.III.a.1	Meals and Snacks for the Mid-year Performance Review (34pax x 3 days x 650)	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	66,300.00	66,300.00		
A.III.a.1	Meals and Snacks for the Division Planning Workshop (34pax x 3 days x 650)	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	66,300.00	66,300.00		
A.III.a.1	Meals and Snacks for the Workshop on Agriculture and Fisheries Data Collection Method with PhilSA and PSA (50pax x 1 day x 650)	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	32,500.00	32,500.00		
A.III.a.1	Meals and Snacks for the Technical Working Group on Crops Statistics Quarterly Meetings 30pax x 500 x 1 day (1 lunch + 1 snack) x 3 Quarters	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	45,000.00	45,000.00		
A.III.a.1	Meals and Snacks for the Technical Working Group on Crops Statistics Quarterly Meeting	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	45,000.00	45,000.00		
A.III.a.1	Meals and Snacks for the Training on R on the Estimation of Volume of Production and Farmgate Prices for Crops	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	66,300.00	66,300.00		
A.III.a.1	Meals and Snacks for the Focus Group Discussion on the Results of Study on Rice Milling Recovery Rate with Concerned Private Sectors/Industry Players	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	41,600.00	41,600.00		
A.III.a.1	Meals and Snacks for the Training on R on the Estimation of Volume of Production and Farmgate Prices for Crops (34pax x 3 days x 650)	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	66,300.00	66,300.00		
A.III.a.1	Meals and Snacks for the Training on Advanced Excel with VBA	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	66,300.00	66,300.00		

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A.III.a.1	Meals and Snacks for the Training on the Generation of Seasonally Adjusted Agriculture and Fisheries Data	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	52,000.00	52,000.00		
A.III.a.1	Meals for Briefieng on Daa Items on Income and Wages using CAPI for QCFS and QMFS	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	61,000.00	61,000.00		
A.III.a.1	Training kit for the First Level Operational Training on Fisheries Surveys (bag, notebook, ballpen, and I.D. holder) (60pcs x 500)	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	30,000.00	30,000.00		
A.III.a.1	Meals and Snacks for the Operational Training on Fisheries Surveys (Training of Trainers 4-days) (25pax x 650 x 4 days)	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	65,000.00	65,000.00		
A.III.a.1	Meals and Snacks for the Training on E-Views (25 pax x 3 days x 650)	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
A.III.a.1	Meals and Snacks for the Presentation on the Study on the Determining the Contribution of Volume of Fish Catch based on Shore Fishing to the Total Marine Fisheries Production (25 pax x 1 day x 650)	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	16,250.00	16,250.00		
A.III.a.1	Meals and Snacks for the Study on the Conversion Ratio from Fresh to Dried Seaweed - Phase 2 (Training of Trainers, Task Force Training, Presentation to OIC-ANS, Presentation to DNS) (20 pax x 4 days x 650)	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	52,000.00	52,000.00		
A.III.a.1	Meals and Snacks for the Task Force Training on Fisheries Surveys for RSSO representatives  (CO: 27 pax x 4days x 1000) (FO: 34 pax x 4 days x 1000)	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	244,000.00	244,000.00		
A.III.a.1	Accommodation for theTask Force Training on Fisheries Surveys for RSSO representatives (FO: 34 pax x 5days x 2000)	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	340,000.00	340,000.00		
A.III.a.1	Meals and Snacks for the 2024 FSD Mid-Year Performance Review (20 pax x 3 days x 650)	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	39,000.00	39,000.00		
A.III.a.1	Meals and Snacks for the Study on Determining the Contribution of Volume of Fish Catch based on Shore Fishing to the Total Marine Fisheries Production (Training of Trainers - Pre-test and Pilot test) (25 pax x 1 day x 650) x2 (July and October)	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	32,500.00	32,500.00		
A.III.a.1	Meals and Snacks for the Study on Determining the Contribution of Volume of Fish Catch based on Shore Fishing to the Total Marine Fisheries Production (Task Force Training - Pre-test and Pilot test) (25 pax x 1 day x 650)	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	32,500.00	32,500.00		
A.III.a.1	Meals and Snacks for the Pilot Test on Record Keeping of Harvests from Aquaculture Farms (Training of Trainers) (25 pax x 1 day x 650)	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	16,250.00	16,250.00		
A.III.a.1	Meals and Snacks for the Pilot Test on Record Keeping of Harvests from Aquaculture Farms (Task Force Training) (25 pax x 1 day x 650)	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	16,250.00	16,250.00		
A.III.a.1	Meals and Snacks for the Pilot Test on Record Keeping of Harvests from Aquaculture Farms (Presentation to OIC-ANS, Presentation to DNS) (25 pax x 1 day x 650) x2 presentations	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	32,500.00	32,500.00		
A.III.a.1	Meals and Snacks for the Study on Determining the Contribution of Volume of Fish Catch based on Shore Fishing to the Total Marine Fisheries Production (Presentation to DNS and OIC-ANS for Pilot test) (25 pax x 1 day x 650) x2 presentations	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	32,500.00	32,500.00		

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A.III.a.1	Meals and Snacks for the Study on Determining the Contribution of Volume of Fish Catch based on Shore Fishing to the Total Marine Fisheries Production (Presentation to DNS and OIC-ANS for Pre test) (25 pax x 1 day x 650) x2 presentations	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	32,500.00	32,500.00		
A.III.a.1	Meals and Snacks for the Study on the Conversion Ratio from Fresh to Dried Seaweed - Phase 2 (Training of Trainers) (20 pax x 1 day x 650)	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	13,000.00	13,000.00		
A.III.a.1	Meals and Snacks for the Study on the Conversion Ratio from Fresh to Dried Seaweed - Phase 2 ( Task Force Training) (20 pax x 1 day x 650)	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	13,000.00	13,000.00		
A.III.a.1	Meals and Snacks for the Study on the Conversion Ratio from Fresh to Dried Seaweed - Phase 2 (Presentation to OIC-ANS, Presentation to DNS) (20 pax x 1 day x 650) x2 presentations	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	26,000.00	26,000.00		
A.III.a.1	Meals and Snacks for Sprint Workshop on Computer-Assisted Personal Interviewing and Data Processing System of Quarterly Aquaculture Survey	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	48,750.00	48,750.00		
A.III.a.1	Meals and Snacks for the End-to-End Testing on Computer-Assisted Personal Interviewing Application and Data Processing Systems of Fisheries Surveys	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	48,750.00	48,750.00		
A.III.a.1	Meals and Snacks for Task Force Training on the Implementation of Computer-Assisted Personal Interviewing and Data Processing System of Quarterly Aquaculture Survey	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	134,550.00	134,550.00		
A.III.a.1	Meals and Snacks for the Fish Species and Fishing Gear Identification with Resource Person	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	32,500.00	32,500.00		
A.III.a.1	Meals and Snacks for the 2025 FSD Planning Workshop	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	33,150.00	33,150.00		
A.III.a.1	Meals and Snacks for the Workshop on Imputation Methodology for Non-Traditional Landing Centers	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	81,250.00	81,250.00		
A.III.a.1	Meals and Snacks for the MISSI and PPS Pre-planning Activities for 2025 (30pax x 3days x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	58,500.00	58,500.00		
A.III.a.1	Meals and Snacks for the MISSI&PPS System Soft Launching (150pax x 650) + 50000 for LED rental	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	147,500.00	147,500.00		
A.III.a.1	Meals and Snacks for the Respondent's Forum for MISSI and PPS (150pax x 650) + 5000 for LED rental	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	147,500.00	147,500.00		
A.III.a.1	Meals and Snacks for the Workshop on the MISSI study in the Estimation of Value Production in place for Index (30pax x 3 days x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	58,500.00	58,500.00		
A.III.a.1	Meals and Snacks for the Training on Sample Selection and Methodologies (30pax*4 days*650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	78,000.00	78,000.00		
A.III.a.1	Printing of flyer/primer (MISSI/PPS) (1000pcs * 30)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	30,000.00	30,000.00		
A.III.a.1	Printing of MISSI / PPS Questionnaire (6000pcs * 35)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	210,000.00	210,000.00		
A.III.a.1	Printing of MISSI / PPS Data Processing Manual (200pcs * 70)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	14,000.00	14,000.00		
A.III.a.1	Plant visit for sample establishments (BUS Rental)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	50,000.00	50,000.00		
A.III.a.1	Meals and Snacks for the Respondent's Forum for MISSI and PPS (150pax x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,500.00	97,500.00		
A.III.a.1	Rental of LED and Sound System for the Respondents Forum for MISSI and PPS (50,000 x 2 fora)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q2,Q4,	N/A	Q2,Q4,	Q2,Q4,	GoP	100,000.00	100,000.00		
A.III.a.1	Meals and Snacks for the MISSI and PPS Training on Online Processing for ISD Staff (20pax x 3days x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	39,000.00	39,000.00		
A.III.a.1	Meals for Briefing on the 2024 Compilation of Data from Slaughterhouses and Poultry Dressing Plants	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	53,000.00	53,000.00		
A.III.a.1	Plaque for the Conduct of Data Dissemination Forum on Agricultural Statistics Plaque for Resource Person - 20pax x 1000	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	20,000.00	20,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Token for the Conduct of Data Dissemination Forum on Agricultural Statistics (210 pax x 800)	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	168,000.00	168,000.00		
A.III.a.1	Training Kit - Operational Training on Livestock and Poultry Surveys (Task Force Training)												
	Customized Training Bag with Notebook and Ballpen (63 x 500/pc)	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	31,500.00	31,500.00		
A.III.a.1	Meals and Snacks for the Operational Training on Livestock and Poultry Surveys (Training of Trainers) (25 pax x 650 per pax x 5 days)	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	81,250.00	81,250.00		
A.III.a.1	Meals and Snacks for the National Data Review (Presentation of Estimates to ODNs) (26 pax x 650 x 1 day)	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	16,900.00	16,900.00		
A.III.a.1	Meals and Snacks for the 2024 LPSD Mid-Year Performance Review (19 pax x 650 x 3 days)	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	37,050.00	37,050.00		
A.III.a.1	Meals and Snacks for the Sprint Workshop on the Data Processing Sytem for RSSO and CO (31 pax x 650 x 3 days)	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	60,450.00	60,450.00		
A.III.a.1	Meals for Conduct of Focus Group Discussion with Other Agencies on the Updating of Selected Concepts and Parameter for Livestock and Poultry (30 pax x 650 x 1 day)	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	19,500.00	19,500.00		
A.III.a.1	Meals and Snacks for the Operational Training on Livestock and Poultry Surveys (Task Force Training (CO: 29 pax x 5days x 1000) (FO: 34 pax x 5days x 1000)	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	315,000.00	315,000.00		
A.III.a.1	Accommodation for Field Office Participants for the Operational Training on Livestock and Poultry Surveys (Task Force Training) (FO: 34 pax * 6 days * 2,000/pax)	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	408,000.00	408,000.00		
A.III.a.1	Meals and Snacks for the Conduct of Data Dissemination Forum on Agricultural Statistics (210 pax x 650 x 1 day)	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	136,500.00	136,500.00		
A.III.a.1	Printing of materials for the Conduct of Data Dissemination Forum on Agricultural Statistics (210 participants * Php30.00 per page * 15 pages per pax)	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	94,500.00	94,500.00		
A.III.a.1	Meals and Snacks for the Conduct of Data Dissemination Forum on Agricultural Statistics	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	97,500.00	97,500.00		
A.III.a.1	Printing of Materials for the Conduct of Data Dissemination Forum on Agricultural Statistics	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	67,500.00	67,500.00		
A.III.a.1	Token for the Conduct of Data Dissemination Forum on Agricultural Statistics	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	120,000.00	120,000.00		
A.III.a.1	Plaque for the Conduct of Data Dissemination Forum on Agricultural Statistics, Plaque for Resource Persons and Stakeholders	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	42,000.00	42,000.00		
A.III.a.1	Rental of LED Wall and Sound System for Data Dissemination Forum on Agricultural Statistics	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	125,000.00	125,000.00		
A.III.a.1	DISSEMINATION FORUM ON AGRICULTURE AND FISHERIES STATISTICS	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	42,080.00	42,080.00		
A.III.a.1	PRINTING OF MATERIALS (INFOGRAPHICS ) FOR THE CONDUCT OF FIRST DATA DISSEMINATION FORUM ON AGRICULTURE AND FISHERIES STATISRICS	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	67,500.00	67,500.00		
A.III.a.1	Meals and Snacks for the LPSD Planning Workshop	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	37,050.00	37,050.00		
A.III.a.1	Meals and Snacks for the Training on Effective Presentation Skills and Technique	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	91,000.00	91,000.00		
A.III.a.1	Meals for ESSS Middle Manager's Meeting (1 Meeting/Month)	ESSS-OANS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	63,000.00	63,000.00		
A.III.a.1	Meals and Snacks for the National Data Review (Presentation to the DNS) (40 pax x 650 x 3 days x 4 quarters)	ESSS-OANS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	312,000.00	312,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Meals and Snacks for the National Data Review (presentation to the NSCRG) (60 pax x 500 x 1 day x 4 quarters)	ESSS-OANS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	120,000.00	120,000.00		
A.III.a.1	Meals and Snacks for the 2024 Service Mid-year Performance Review (60 pax for 3 days x 650)	ESSS-OANS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	117,000.00	117,000.00		
A.III.a.1	Various ESSS meetings with Stakeholders (25pax*1000*4 quarters)	ESSS-OANS	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	100,000.00	100,000.00		
A.III.a.1	Meals and Snacks for the 2024 Service Mid-Year Performance Review	ESSS-OANS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	156,000.00	156,000.00		
A.III.a.1	Meals and Snacks for the 2025 Service Planning Workshop	ESSS-OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	175,500.00	175,500.00		
A.III.a.1	Training Kit for the Task Force Training on Survey of Key Informants (SKI) (500 x 54 pcs) (Bag, notebook and ballpen)	ESSS-PSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	27,000.00	27,000.00		
A.III.a.1	Meals and Snacks for Workshop on the Preparation of 2024 Survey of Key Informants Manual and Survey Forms (650 x 35 pax x 3 days)	ESSS-PSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	68,250.00	68,250.00		
A.III.a.1	Meals and Snacks for Training on R Software (650 x 22 pax x 1 day)	ESSS-PSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	14,300.00	14,300.00		
A.III.a.1	Meals and Snacks for Training on Advance MSExcel (650 x 22 pax x 1 day)	ESSS-PSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	14,300.00	14,300.00		
A.III.a.1	Meals and Snacks for PSD Mid-year Performance Review (650 x 37 pax x 3 days)	ESSS-PSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	72,150.00	72,150.00		
A.III.a.1	Meals and Snacks for Task Force Training on Survey of Key Informants (SKI) FO: (650 x 17 pax x 3 days) CO: (650 x 37 pax x 3 days)	ESSS-PSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	105,300.00	105,300.00		
A.III.a.1	Accommodation for Task Force Training on Survey of Key Informants (SKI) FO: (2000 x 16 pax x 4 days) + (2000 x 1 pax x 2 days)	ESSS-PSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	132,000.00	132,000.00		
A.III.a.1	Meals and Snacks for the Monthly Inflation Press Conference (500 x 50 pax x 12months)	ESSS-PSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	300,000.00	300,000.00		
A.III.a.1	Meals and Snacks for Briefing with Deputy National Statistician and Assistant National Statistician on Inflation Report (350 x 11 pax x 12 months)	ESSS-PSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	46,200.00	46,200.00		
A.III.a.1	Meals and Snacks for Briefing with National Statistician on Inflation Report (350 x 11 pax x 12months)	ESSS-PSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	46,200.00	46,200.00		
A.III.a.1	Meals and Snacks for the PSD Planning Workshop	ESSS-PSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	72,150.00	72,150.00		
A.III.a.1	Token for Sample Respondents (6000 pcs x 150) (3 pcs hand towels per pax)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	900,000.00	900,000.00		
A.III.a.1	Continous Form (2,500*10)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	25,000.00	25,000.00		
A.III.a.1	PRINTRONIX P8000/P7000 Standard Life Cartridge Ribbon (6,000*20)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	120,000.00	120,000.00		
A.III.a.1	Meals for the Consultative Meetings with SSD Programmers (650*15)+(650*15)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	19,500.00	19,500.00		
A.III.a.1	Meals and Snacks for the QSPBI Task Force Training CO: (40 pax x 2 days x 650) FO: (22 pax x 2 days x 650)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	80,600.00	80,600.00		
A.III.a.1	Accommodation for QSPBI Task Force Training Participants (FO: 22 pax x 2000 x 3days)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	132,000.00	132,000.00		
A.III.a.1	Meals and Snacks for the Briefing for Second Level Training on QSPBI Field Operations and Processing (650 x 34 pax x 1 day)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	22,100.00	22,100.00		
A.III.a.1	Meals and Snacks for the Debriefing of 2nd Level Training on QSPBI Field Operations and Processing (650 x 34 pax x 1 day)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	22,100.00	22,100.00		
A.III.a.1	Meals and Snacks for the Briefing and Debriefing for Regional Respondents Forum (650 x 34pax x 2day)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q2,Q4,	N/A	Q2,Q4,	Q2,Q4,	GoP	44,200.00	44,200.00		
A.III.a.1	Printing of Manual, (5pesos/page * 200 pages * 65)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	65,000.00	65,000.00		
A.III.a.1	Printing of Questionnaire, (5 pesos/page * 5 pages *65)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	1,625.00	1,625.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Training kit for the Task Force Training on Commodity Flow Survey (National) (notebook, ballpen, bag, usb) 50 pcs USB 32gb (50 pcs x 400) Bag - (50 pcs x 385) Notebook - (50 pcs x 200) Ballpen-(50 pcs x 15)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	50,000.00	50,000.00		
A.III.a.1	Meals and Snacks for the Training on Trainers on 2024 Commodity Flow Survey - Pilot (8 pax x 3day x 650)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	15,600.00	15,600.00		
A.III.a.1	Meals and Snacks for the Task Force Training on 2024 Commodity Flow Survey -Pilot CO: 14 pax x 3days x 650 FO:6 pax x 3days x 650	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	39,000.00	39,000.00		
A.III.a.1	Accommodation for the Task Force Training on 2024 Commodity Flow Survey -Pilot (FO: 6 pax for 4 days x 2000)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	48,000.00	48,000.00		
A.III.a.1	Meals and Snacks for the De-Briefing on 2024 Commodity Flow Survey - Task Force Training on CFS -Pilot (14 pax x 1day x 650)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	9,100.00	9,100.00		
A.III.a.1	Meals and Snacks for the Training of Trainers for 2024 Commodity Flow Survey for National (12 pax x 3day x 650)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	23,400.00	23,400.00		
A.III.a.1	Meals and Snacks for the Task Force Training on 2024 Commodity Flow Survey for National CO: 16 pax x 3days x 1000 FO: 19 pax x 3days x 1000 (17 regions + 2 NCR)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	105,000.00	105,000.00		
A.III.a.1	Meals and Snacks for the De-Briefing Task Force Training on 2024 Commodity Flow Survey for National (16 pax x 1day x 650)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	10,400.00	10,400.00		
A.III.a.1	Meals and Snacks for the Second Level Training on 2024 Commodity Flow Survey for National - (35 pax x 3 days x 650)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	68,250.00	68,250.00		
A.III.a.1	Meals and Snacks for the Workshop on the Finalization of Manual and Questionnaire for the 2024 Commodity Flow Survey for National (12 pax x 3 days x 650)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	23,400.00	23,400.00		
A.III.a.1	Meals and Snacks for the 2024 Commodity Flow Survey Meetings - (10 pax x 1 day x 650) x 3 meetings)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	19,500.00	19,500.00		
A.III.a.1	Printing of Commodity Flow Survey Questionnaire for Pilot and Processing Manual (300 questionnaires at Php 450 each) (20 manuals at Php 650 each)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	148,000.00	148,000.00		
A.III.a.1	Printing of Commodity Flow Survey Questionnaire for National and Processing Manual (1200 questionnaires at Php 450 each) (80 manuals at Php 650 each)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	592,000.00	592,000.00		
A.III.a.1	Meals and Snacks for the 2024 Commodity Flow Survey Meetings (10 pax x 1 day x 650) x 3 meetings)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	19,500.00	19,500.00		
A.III.a.1	Meals and Snacks for the De-Briefing on 2024 Commodity Flow Survey-Task Force Training on CFS -Pilot (14 pax x 1 day x 650)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	9,100.00	9,100.00		
A.III.a.1	Printing of Commodity Flow Survey Questionnaires for Pilot and Processing Manual (2200 Questionnaires at Php 45 each)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	99,900.00	99,900.00		
A.III.a.1	Meals and Snacks for the Commodity Flow Survey System Workshop	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	35,100.00	35,100.00		
A.III.a.1	Meals and Snacks for the Sprint Workshop for Commodity Flow Survey Part 1	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	58,500.00	58,500.00		
A.III.a.1	Meals and Snacks for the Sprint Workshop for Commodity Flow Survey Part 2	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	58,500.00	58,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Meals and Snacks for the Workshop on the Finalization of Manual and Questionnaire for the 2024 Commodity Flow Survey for National	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	23,400.00	23,400.00		
A.III.a.1	Printing of Commodity Flow Survey (CFS) Questionnaire Form 1	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	132,000.00	132,000.00		
A.III.a.1	Printing of Commodity Flow Survey (CFS) Field Operations Manual	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	20,000.00	20,000.00		
A.III.a.1	Printing of Commodity Flow Survey (CFS) Guide	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	132,000.00	132,000.00		
A.III.a.1	Printing of Commodity Flow Survey (CFS) Additional Sheet	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	66,000.00	66,000.00		
A.III.a.1	Meals and Snacks for the Office Mid-Year Performance Review	SSO-ODNS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	113,100.00	113,100.00		
A.III.a.1	Meals and Snacks for the 2025 SSO Planning Workshop	SSO-ODNS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	234,000.00	234,000.00		
A.III.a.2	Meals for conduct of IACLPS meetings - 30 paxs at PhP500 each	LSREDS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	60,000.00	60,000.00		
A.III.a.2	Meals for IAC Special Meetings, QMS Activities, Research Agenda and other meetings -(30 paxs at PhP500 for 10 meetings	LSREDS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	50,000.00	50,000.00		
A.III.a.2	Meals for Division's Mid-Year Performance Assessment (MYPA) -18 pax at PhP650 each for 2 days	LSREDS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	23,400.00	23,400.00		
A.III.a.2	Meals for IAC/TWVG Meetings (meals) - 20 paxs @ PhP650/pax * 16 meetings	SDSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	208,000.00	208,000.00		
A.III.a.2	Meals for the Meetings on Compilation of admin-based statistics and derived indicators (meals) - 15 pax @ PhP650/pax	SDSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	58,500.00	58,500.00		
A.III.a.2	Meals for SDSD Mid-Year Performance Review 15 pax @ PhP650/pax * 3 days	SDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	29,250.00	29,250.00		
A.III.a.2	Meals for SDSD Planning Workshop 15 pax @ PhP650/pax * 3 days	SDSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	29,250.00	29,250.00		
A.III.a.2	Meals for Meetings on the LFS (20 pax, 1 day,PhP 650 a day)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	104,000.00	104,000.00		
A.III.a.2	Meals for Press Conference (70 pax for 1 day, PhP 500)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	420,000.00	420,000.00		
A.III.a.2	Meals for Task Force Training on the Quartely LFS (75 pax for 7 days @PhP650/pax/day)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	682,500.00	682,500.00		
A.III.a.2	Accommodation for Task Force Training on the Quartely LFS (55 pax for 7 days @PhP2000/pax/day)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	770,000.00	770,000.00		
A.III.a.2	Meals for Task Force Training on the Monthly LFS (24 pax for 1 day,@PhP650/pax/day)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	124,800.00	124,800.00		
A.III.a.2	Meals for Database Preparation Workshop (20 pax for 5 days @PhP650/pax/day)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	65,000.00	65,000.00		
A.III.a.2	Meals for Writeshop on the LFS Publication (20 pax for 5 days @PhP650/pax/day)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	65,000.00	65,000.00		
A.III.a.2	Meals for Parallel Machine Processing Workshop (20 pax for 5 days @PhP650/pax/day)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	65,000.00	65,000.00		
A.III.a.2	Meals for Mid-Year Performance Review (20 pax for 2 days @PhP 650/pax/day)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	26,000.00	26,000.00		
A.III.a.2	Meals for Division Planning Workshop (20 pax for 2 days @PhP650/pax/day)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	26,000.00	26,000.00		
A.III.a.2	2025 LFS Sticker	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	576,000.00	576,000.00		
A.III.a.2	Meals for the LDRSSD Planning Workshop	SSSS-LDRSSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	39,000.00	39,000.00		
A.III.a.2	Meals for Joint Task Force Training and Second Level Training for the January 2025 LFS	SSSS-LSSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	72,800.00	72,800.00		
A.III.a.2	Meals for the Special Meeting with DOLE on Informal Employment	SSSS-LSSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	4,350.00	4,350.00		
A.III.a.2	Meals for the LSSD Division Planning Workshop	SSSS-LSSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	39,000.00	39,000.00		
A.III.a.2	Meals for the Workshop on Technical Working Group on Informal Employment	SSSS-LSSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	68,250.00	68,250.00		
A.III.a.2	Meals for SSSS Mid-Year Performance Review for 2024 (95 pax x PhP650 for 4 days )	SSSS-OANS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	247,000.00	247,000.00		
A.III.a.2	Meals for SSSS Planning Workshop for 2024 (65 pax x PhP650, 3 days)	SSSS-OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	126,750.00	126,750.00		
A.III.a.2	Meals for SSSS QMS Internal Audit	SSSS-OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	183,300.00	183,300.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.3	Meals and Snacks for the Workshop on the final manual for Building Permit Web-Based Processing System (10pax*2 days*650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	13,000.00	13,000.00		
A.III.a.3	Meals and Snacks for the Workshop on the final edit specifications and table formats for Building Permit Web-Based Processing System (15pax*3 days*650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	29,250.00	29,250.00		
A.III.a.3	Meals and Snacks for the Data Dissemination Forum on International Merchandise Trade Statistics (IMTS) (100 pax x 650 x 1 day)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	65,000.00	65,000.00		
A.III.a.3	Meals and Snacks for the Division Mid-year Performance Review (35 pax x 650 x 3 days)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	68,250.00	68,250.00		
A.III.a.3	Meals and Snacks for the Division Planning Workshop (35 pax x 650 x 3 days)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	68,250.00	68,250.00		
A.III.a.3	Meals and Snacks for the Domstat Workshop (10 pax x 650 x 3 days)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	19,500.00	19,500.00		
A.III.a.3	Meals and Snacks for the International Merchandise Trade Statistics (IMTS) Workshop (15 pax x 650 x 3 days)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	29,250.00	29,250.00		
A.III.a.3	Meals and Snacks for the Foreign Trade Index Workshop (15 pax x 650 x 3 days)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	29,250.00	29,250.00		
A.III.a.3	Rental of LED Wall and Sound System for Data Dissemination Forum on International Merchandise Trade Statistics (IMTS)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	125,000.00	125,000.00		
A.III.a.3	Plaque for Data Dissemination Forum on IMTS Data sources and users 10 pieces x P1500	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	15,000.00	15,000.00		
A.III.a.3	Tarpaulin for Data Dissemination Forum on IMTS 5 pieces x P500.00	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	2,500.00	2,500.00		
A.III.a.3	Token for Data Dissemination Forum on IMTS participants (100 pax), discussants and keynotes speakers (10 pax) 110 pax x 800	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	88,000.00	88,000.00		
A.III.a.3	Meals and Snacks for the Data Dissemination Forum on IMTS (110 ax 650 x 1 day)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	71,500.00	71,500.00		
A.III.a.3	Customized Corporate Folder 150 x pieces x 100.00	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	15,000.00	15,000.00		
A.III.a.3	Meals and Snacks for the Training/workshop on Updating of Decent Work Elements (18 pax x 650 x 3days)	SSSS-LSREDSI	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	35,100.00	35,100.00		
A.III.a.3	Meals and Snacks for the Workshop on the Enhancement of Gender Statistics on Labor and Employment and Compilation of Industry Statistics on Labor and Employment Publication (18 pax x 650 x 3 days)	SSSS-LSREDSI	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	35,100.00	35,100.00		
A.III.b.1	Tokens for the conduct of the following Trainings and Workshops (Customized Bag and Umbrella) (164 pcs X Php 800)	SCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	88,800.00	88,800.00		
A.III.b.1	Workshop kits for the conduct of the following Trainings and Workshops (Customized Tote Bag and Notebook and Pen) (400 pcs x Php500)	SCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	200,000.00	200,000.00		
A.III.b.1	Meals for the conduct of various meetings and special meeting TWG and TCSSC	SCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	155,500.00	155,500.00		
A.III.b.1	Meals for the conduct of 1st consultative technical workshop on the development of the Philippine Creative Statistical Classification Systems with SMDs and other concerned agencies (60 participants X Php 650 X 1 day)	SCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	117,000.00	117,000.00		
A.III.b.1	Meals for the conduct of 1st and 2nd consultative technical workshop on Green Jobs with SMDs and other concerned agencies (40 participants X Php 650 X 3 days)	SCD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	156,000.00	156,000.00		
A.III.b.1	Meals for the conduct of TWG on Occupational Classification Workshop to finalize the Green Job Classification (55 participants X Php 650 X 2 days)	SCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	52,000.00	52,000.00		



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.1	Meals for the 2nd consultative technical workshop on the development of the Philippine Creative Statistical Classification Systems with SMDs and other concerned agencies (40 participants x Php 650 x 3 days)	SCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	78,000.00	78,000.00		
A.III.b.1	Meals for the joint IACCSC and TWGCSC consultative technical workshop on the development of the Philippine Creative Statistical Classification Systems (50 participants x Php 650 x 2 days)	SCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	65,000.00	65,000.00		
A.III.b.1	Meals for the conduct of Orientation Seminar and Assessment of NGAs on Adoption of Statistical Classification Systems (80 participants X Php 650 X 1 day)	SCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	52,000.00	52,000.00		
A.III.b.1	Meals for the conduct for Dissemination Forum on the latest Statistical Classification Systems (Philippine Creative Classification System, Philippine Green Job Classification System, etc.) (130 participants X Php 650 X 1 day)	SCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	84,500.00	84,500.00		
A.III.b.1	Printing of 2022 PSCC	SCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	75,000.00	75,000.00		
A.III.b.1	Printing of 2022 Updates to the 2012 PSOC	SCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	75,000.00	75,000.00		
A.III.b.1	Plaques for NSM Awards (Layered Glass, Full color) (12 pcs X Php 3200)	SPPD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	38,400.00	38,400.00		
A.III.b.1	Tokens for the PSS Fellowship (Bag-Tote and Wooden Digital Desk Clock with Alarm) for the participants (200 set x Php 800)	SPPD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	160,000.00	160,000.00		
A.III.b.1	Workshop Kit for the PSS Budget Briefing (Customized Tote Bag and Notebook and Pen) (150 pcs x Php500)	SPPD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	75,000.00	75,000.00		
A.III.b.1	Meals for NSM Steering Committee Meeting (50 participants x Php 150 x 5 meetings)	SPPD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	37,500.00	37,500.00		
A.III.b.1	Meals for NSM SubCom Group Meeting (25 participants x Php 150 x 10 meetings)	SPPD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	37,500.00	37,500.00		
A.III.b.1	Meals for NSM (PSS Outreach) (250 participants x Php 500)	SPPD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	125,000.00	125,000.00		
A.III.b.1	Meals for the NSM Organizing Committee (50 participants x Php 150 x 2 meetings)	SPPD	NO	NP-53.9 - Small Value Procurement	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	15,000.00	15,000.00		
A.III.b.1	Meals for the Preparation of the 16th NCS	SPPD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	55,500.00	55,500.00		
A.III.b.1	Meals for Preparatory Orientation Workshop for NCS (150 participants x Php 500)	SPPD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	75,000.00	75,000.00		
A.III.b.1	Meals for the IACPSSR Meetings (20 participants x Php 150 x 4 meetings)	SPPD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	12,000.00	12,000.00		
A.III.b.1	Meals for the PSS Budget Briefing (150 participants x Php 650)	SPPD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	97,500.00	97,500.00		
A.III.b.1	Meals for the User-Producer Forum on SDS (150 participants x Php 650)	SPPD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	97,500.00	97,500.00		
A.III.b.1	Meals for the National Dissemination Forum on the Philippine Statistical Development Program (200 participants x Php 650)	SPPD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	130,000.00	130,000.00		
A.III.b.1	Printing of 35th NSM Calendar of Activities	SPPD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	50,000.00	50,000.00		
A.III.b.1	Plaques for NSM Awards (Layered Glass, Full color) (17 pcs X Php 3200)	SPPD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	54,400.00	54,400.00		
A.III.b.1	Tokens for the PSS Fellowship (Bag-Tote and Wooden Digital Desk Clock with Alarm) for the participants	SPPD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	160,000.00	160,000.00		
A.III.b.1	Meals for the User-Producer Forum on SDS (150 participants x Php 650)	SPPD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	97,500.00	97,500.00		
A.III.b.1	Printing of the PSDP 2023-2029	SPPD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	250,000.00	250,000.00		
A.III.b.1	Meals for the IAC Coordinators Workshop (70 participants x Php 650)	SPPD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	45,500.00	45,500.00		
A.III.b.1	Meals for the conduct of the 2024 PSS Fellowship (200 participants x Php 650)	SPPD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	130,000.00	130,000.00		
A.III.b.1	Printing of Tarpaulin	PPD, SCD, SS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	45,000.00	45,000.00		
A.III.b.1	Subscription to Canva for a year (6 subcription x Php 2500 per year)	PPD, SCD, SS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	15,000.00	15,000.00		
A.III.b.1	Meals for the Division Planning Workshop (15 participants x Php 650 x 3 days x 3 division)	PPD, SSD, SC	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	87,750.00	87,750.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.1	Meals for the Division Mid-year Planning Workshop (15 participants x Php 650 x 3 days x 3 division)	PPD, SSD, SC	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	87,750.00	87,750.00		
A.III.b.1	Meals for the SS Mid-Year Assessment Workshop (25 participants x Php 650 x 3 days)	PPD, SSD, SC	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	48,750.00	48,750.00		
A.III.b.1	Meals for the SS Planning Workshop (25 participants x Php 650 x 3 days)	PPD, SSD, SC	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
A.III.b.1	Rental of LED Wall and Sound System	PPD, SSD, SC	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	250,000.00	250,000.00		
A.III.b.1	Meals for the Conduct of the CTCO 2025 Planning Workshop	SS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	146,250.00	146,250.00		
A.III.b.1	Customized Bag for the conduct on the Assessment of PSS agencies using PSQAF Guidelines and quality dimensions (100 pcs x Php 500)	SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	50,000.00	50,000.00		
A.III.b.1	Meals for Bilateral Meetings to Agencies Requesting Technical Assistance on SSRCS (15 participants x Php 150 x 8 meetings)	SSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	18,000.00	18,000.00		
A.III.b.1	Meals for consultative meetings on the Harmonization of Definitions and Response Categories, Variable Names of Data Items on Household and Establishment Based Surveys/Census (30 participants x Php 350 x 6 meetings)	SSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	63,000.00	63,000.00		
A.III.b.1	Meals for Dissemination Workshop on Guidelines for Statistical Surveys and Censuses in the PSS (for PSS) (80 participants x Php 650 x 1 day)	SSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	52,000.00	52,000.00		
A.III.b.1	Meals for the Workshop/Meeting on Metadata for PSS Agencies (100 participants x Php 650 x 3 days)	SSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	195,000.00	195,000.00		
A.III.b.1	Meals for the Workshop/Meeting on Metadata for PSA SMDs (100 participants x Php 650 x 2 days)	SSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	130,000.00	130,000.00		
A.III.b.1	Meals for Dissemination Workshop on Registers and Administrative Reporting System (RARS) (100 participants x Php 650 x 1 day)	SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	65,000.00	65,000.00		
A.III.b.1	Meals for the SSRCS Advocacy Forum (150 participants x Php 650)	SSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	97,500.00	97,500.00		
A.III.b.1	Meals for the Dissemination Workshop on Registers and Administrative Reporting System (RARS) (150 participants x Php 650)	SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,500.00	97,500.00		
A.III.b.1	Meals for the Assessment of PSS agencies using PSQAF Guidelines and quality dimensions (150 participants x Php 650)	SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,500.00	97,500.00		
A.III.b.1	Meals for the IACTIS Meetings (20 participants x Php 150 x 4 meetings)	SSD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	12,000.00	12,000.00		
A.III.b.1	Meals for the Consultative Meeting on RARS Pilot Agency (30 participants x Php 500 x 6 meetings)	SSD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	90,000.00	90,000.00		
A.III.b.1	Meals for Dissemination Workshop on Guidelines for Statistical Surveys and Censuses in the PSS (for PSA SMDs) (80 participants x Php 650 x 1 day)	SSD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	52,000.00	52,000.00		
A.III.b.1	Meals for the Conduct of First Consultative Technical Workshop on the Revision of PSIC to align with ISIC Rev 5	SS-SCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	312,000.00	312,000.00		
A.III.b.1	Meals for the conduct of TWG and IAC Meetings	SS-SCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	18,000.00	18,000.00		
A.III.b.1	Tokens for the Conduct of Workshop on the Development of PSGC Processing Systems and System Processing Manual and Conduct of Joint TWG and IACSSC Workshop	SS-SCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	41,600.00	41,600.00		
A.III.b.1	Meals for the Conduct of First Bilateral Workshop of PSA and DOT to line-by-line review the revised Tourism Characteristics Products Occupation Personnels	SS-SCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	52,000.00	52,000.00		
A.III.b.1	Meals for the Conduct of Second Bilateral Workshop of PSA and DOT to line-by-line review the revised Tourism Characteristics Products Occupation Personnels	SS-SCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	52,000.00	52,000.00		
A.III.b.1	Meals for the Conduct of TWG on Gig Workers	SS-SCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	13,500.00	13,500.00		
A.III.b.1	Meals for the conduct of Workshop on the Development of PSGC Processing Manual (Part 1)	SS-SCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	39,000.00	39,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.1	Meals for the conduct of Workshop on the Development of PSGC Processing Manual (Part 2)	SS-SCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	39,000.00	39,000.00		
A.III.b.1	Meals for the Conduct of Writeshop on the Development of PSGC Handbook	SS-SCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	32,500.00	32,500.00		
A.III.b.1	Printing of Publications for the 2022 Philippine Standard Commodity Classifications (PSCC)	SS-SCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	221,000.00	221,000.00		
A.III.b.1	Tokens for the Workshopn on the Development of PSGC Processing System and System Processing Manual and Conduct of Joint TWG and IACSSC Workshop	SS-SCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	41,600.00	41,600.00		
A.III.b.1	Meals for the Conduct of Capacity Building on Statistical Classification Systems for Bureau of Internal Revenue (BIR)	SS-SCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	52,000.00	52,000.00		
A.III.b.1	Meals for NSM Steering Committee Meeting (5 Meetings)	SS-SPPD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	37,500.00	37,500.00		
A.III.b.1	Meals for NSM SubCom Group Meetings (10 Meetings)	SS-SPPD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	37,500.00	37,500.00		
A.III.b.1	Meals for SDS Consultation Forum	SS-SPPD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	29,250.00	29,250.00		
A.III.b.1	Meals for SDS Consultation Forum - Second Round	SS-SPPD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	29,250.00	29,250.00		
A.III.b.1	National Dissemination Forum on the Updated System of Designated Statistics	SS-SPPD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	100,000.00	100,000.00		
A.III.b.1	Forum Kits for the SDG Dissemination Forum	SS-SPPD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	144,000.00	144,000.00		
A.III.b.1	Rental of LED Wall and Audio-Video System	SS-SPPD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	100,000.00	100,000.00		
A.III.b.1	Meals for the Conduct of SDS Meeting with PSA Officials	SS-SPPD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	3,000.00	3,000.00		
A.III.b.1	Meals for the IAC Coordinators Meeting	SS-SPPD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	15,000.00	15,000.00		
A.III.b.1	Meals for the IAC Kapihan Workshop	SS-SPPD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	25,000.00	25,000.00		
A.III.b.1	Meals for the Initial Workshop on the UN NQAF	SS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	182,000.00	182,000.00		
A.III.b.1	Meals for Enhanced ISSIP Launching	SS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	50,000.00	50,000.00		
A.III.b.1	Token for Enhanced ISSiP Launching	SS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	80,000.00	80,000.00		
A.III.b.1	Rental of LED Wall and Sound System for Enhanced ISSIP Launching	SS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	125,000.00	125,000.00		
A.III.b.1	Meals for PSADA Training for Selected PSS	SS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	56,550.00	56,550.00		
A.III.b.1	Token for PSADA Training for Selected PSS Agencies	SS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	23,200.00	23,200.00		
A.III.b.2	Customized Electric Base Lamp Token for SUA Consultation Workshop	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	160,000.00	160,000.00		
A.III.b.2	Customized Electric Base Lamp Token for RAP Modular Training Workshop Host Regions	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	1,600.00	1,600.00		
A.III.b.2	Corporate/stationary set token for the Dissemination forum of the Chained Volume Measure of GDP	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	80,000.00	80,000.00		
A.III.b.2	Corporate/stationary set token for the Consultation forum with stakeholders of the Chained Volume Measure of GDP	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	80,000.00	80,000.00		
A.III.b.2	Notebook with PSA Logo, 200 leaves for Training-Workshop on Data to Benchmark Accounts for PPA	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	38,500.00	38,500.00		
A.III.b.2	Customized Ballpen with PSA Logo for Training-Workshop on Data to Benchmark Accounts for PPA	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	38,500.00	38,500.00		
A.III.b.2	HP Smart Tank 615, HP GT53 (black) for NAP, PPA, TSA Activities	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	9,600.00	9,600.00		
A.III.b.2	HP Smart Tank 615, HP GT52 (magenta) for NAP, PPA, TSA Activities	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	9,600.00	9,600.00		
A.III.b.2	HP Smart Tank 615, HP GT52 (cyan) for NAP, PPA, TSA Activities	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	9,600.00	9,600.00		
A.III.b.2	HP Smart Tank 615, HP GT52 (yellow) for NAP, PPA, TSA Activities	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	9,600.00	9,600.00		
A.III.b.2	Bagpack Token for PPA	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	240,000.00	240,000.00		
A.III.b.2	Customized Shirt/Jacket token for Regional TSA	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	160,000.00	160,000.00		
A.III.b.2	Customized Tote bags with PSA Logo for the Training Workshop on Regional TSA Non-Benchmark Estimation	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	7,950.00	7,950.00		
A.III.b.2	Overall Review of SUA and Updating of Selected Food Security Indicators Consultation Workshop (PSA, FNRI, DA Agencies, IACAfS) Assumptions: 1. 248 participants 2. 350 - Meals	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	86,800.00	86,800.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.2	Establishment of Satellite Accounts for Food, Agriculture, and Fisheries Learning Session on the compilation of Satellite Accounts Assumptions: 1. 45 participants 2. 5 days 3. 650 - Meals	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	146,250.00	146,250.00		
A.III.b.2	Establishment of Satellite Accounts for Food, Agriculture, and Fisheries Consultation Workshops with DA and NEDA Assumptions: 1. 20 participants 2. 350 - Meals	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	7,000.00	7,000.00		
A.III.b.2	Quarterly and Annual National Accounts	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	300,000.00	300,000.00		
A.III.b.2	2021 to 2023 Consolidated Accounts and Income and Outlay Accounts (2018 base year) Learning Session	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	99,450.00	99,450.00		
A.III.b.2	CAIO Workshop on the Generation of Backasted CFC and NOS Time-Series	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	99,450.00	99,450.00		
A.III.b.2	Consultation Workshop on Generation of the Chained Volume Measure of GDP	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	165,750.00	165,750.00		
A.III.b.2	Workshop on PSNA Automation	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	33,150.00	33,150.00		
A.III.b.2	2021 to 2023 Consolidated Accounts and Income and Outlay Accounts (2018 base year) Finalization Workshop	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	99,450.00	99,450.00		
A.III.b.2	Consultation Workshop on the Sequence of Accounts	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	175,500.00	175,500.00		
A.III.b.2	Dissemination forum of the Chained Volume Measures of GDP	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	65,000.00	65,000.00		
A.III.b.2	Consultation Workshop with Stakeholders on the Chained Volume Measures of GDP	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	65,000.00	65,000.00		
A.III.b.2	Training Workshop on Social Accounting Matrix	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	165,750.00	165,750.00		
A.III.b.2	2021 to 2023 Regional Accounts of the Philippines (RAP) On-Site Compilation Workshop	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	350,350.00	350,350.00		
A.III.b.2	Modular Training Workshop on Regional Accounts of the Philippines (RAP) Visayas-Mindanao Cluster	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	211,250.00	211,250.00		
A.III.b.2	Modular Training Workshop on Regional Accounts of the Philippines (RAP) Luzon Cluster	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	201,500.00	201,500.00		
A.III.b.2	MAS In-House Meetings/Representation *2024 MAS Cash Advance is only 50,000 (Replenishable upon 70% utilization) total estimated amount to be used in 2024 is 150,000. Per OM 2018-40E rates for In-house Meetings: *IAC, TWG, Bilateral, Briefings, Consultative, Monthly MAS ManComs, and MAS Staff Meetings	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	150,000.00	150,000.00		
A.III.b.2	Mid-Year Assessment and Group Learning Sessions/ Team Building Activities applicable, consolidate all programs/activities with the same purpose for a consolidated procurement)	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	295,750.00	295,750.00		
A.III.b.2	Division Planning Workshop 91 participants PhP 650 (Meals - AM and PM Snack, Lunch) 3 days	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	177,450.00	177,450.00		
A.III.b.2	PSA Working Group on Creative Economy	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	34,000.00	34,000.00		
A.III.b.2	Training Workshop on Regional TSA Non-Benchmark Estimation	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	132,500.00	132,500.00		
A.III.b.2	Regional Technical Discussion on TSA and Related Indicators - Total (CAR and Luzon Cluster - Batch 2)	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	46,800.00	46,800.00		
A.III.b.2	Training Workshop on the Pilot Compilation of Regional Tourism Satellite Accounts for Luzon Cluster Batch 2	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	150,800.00	150,800.00		
A.III.b.2	Q1 2024 PPA Workshop Activity	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	487,500.00	487,500.00		
A.III.b.2	Q2 2024 PPA Workshop Activity	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	113,750.00	113,750.00		
A.III.b.2	Q3 2024 PPA Workshop Activity	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	487,500.00	487,500.00		
A.III.b.2	Q4 2024 PPA Workshop Activity	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	113,750.00	113,750.00		
A.III.b.2	Training-Workshop on Data to Benchmark Accounts for PPA Focal Persons in NCR	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	146,250.00	146,250.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.2	Workshop on Finalization of 2018 Benchmark Estimates for the HUCs of NCR Estimates	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	113,750.00	113,750.00		
A.III.b.2	Finalization of the 2019 to 2023 PPA Non-benchmark Estimates of NCR	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	146,250.00	146,250.00		
A.III.b.2	Finalization of the PPA Non-benchmark Estimates of 17 Regions	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	448,500.00	448,500.00		
A.III.b.2	Writeshop on preparation of IEC materials on PPA	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	783,250.00	783,250.00		
A.III.b.2	2021 to 2023 Regional Accounts of the Philippines (RAP) On-Site Compilation Workshop Assumptions: 48 FO participants for 7 days 16 RDs participants for 4 days PhP 2,000 within NCR Accommodation only	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	800,000.00	800,000.00		
A.III.b.2	Modular Training Workshop on Regional Accounts of the Philippines (RAP) Visayas-Mindanao Cluster Assumptions: 27 FO participants for 7 days PhP 2,000 within NCR Accommodation only	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	378,000.00	378,000.00		
A.III.b.2	Modular Training Workshop on Regional Accounts of the Philippines (RAP) Luzon Cluster Assumptions: 21 FO participants for 7 days PhP 2,000 within NCR Accommodation only	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	294,000.00	294,000.00		
A.III.b.2	Training Workshop on Subnational TSA Non-Benchmark Estimation Assumptions: 1. 11 pilot regions 2. 3 participants per region 3. 4 days 4. PhP 2,000 within NCR Accommodation only	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	264,000.00	264,000.00		
A.III.b.2	Training Workshop on the Pilot Compilation of Regional Tourism Satellite Accounts for Luzon Cluster Batch 2 Assumptions: 1. 51 participants from RSSOs 2. PhP 2,000 within NCR Accommodation only 3. Six (6) days	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	612,000.00	612,000.00		
A.III.b.2	Regional Technical Discussion on Regional TSA and Related Indicators - Total (CAR and Luzon Cluster - Batch 2) Assumptions: 1. 48 RSSO/PSO staff 2. 2 days 3. PhP 2,000 within NCR Accommodation only	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	192,000.00	192,000.00		
A.III.b.2	Finalization of the 2021 to 2023 PPA Non-benchmark Estimates of 16 Regions Assumptions: 1. 97 participants from RSSOs/PSOs 2. PhP 2,000 within NCR Accommodation only 3. Seven (7) days	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	1,358,000.00	1,358,000.00		
A.III.b.2	Writeshop on preparation of IEC materials on PPA Assumptions: 1. 194 participants from RSSOs/PSOs 2. PhP 2,000 within NCR Accommodation only 3. Seven (7) days	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	2,716,000.00	2,716,000.00		
A.III.b.2	Briefing with LGU Executives on PPA - Davao Region Assumptions: 1. 70 participants (10 participants from CO; 30 participants for Day 1; 30 participants for Day 2) 2. PhP 3,000 (Live-in; Venue, Meals, and Accommodations) for 10 PSA participants 3. PhP 1,750 (Live-out; Venue and Meals) for 60 stakeholders 4. Two (2) days	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	165,000.00	165,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.2	2023 PPA Dissemination Fora - NCR Assumptions: 1. 190 participants (2 participants from CO; 8 participants from RSSOs/PSOs; 20 Regional Stakeholders; 160 Stakeholders from all HUCs/City) 2. PhP 1750 (Meals - AM and PM Snack, and Lunch) 3. PhP 15,000 LED Rental 4. One (1) day	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	347,500.00	347,500.00		
A.III.b.2	Selected Statistics on Agriculture and Fisheries Publication Assumptions: 1. 200 copies 2. PhP 1,000 each	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	200,000.00	200,000.00		
A.III.b.2	Provincial Product Accounts Primer Assumptions: 1. 3,000 copies 2. PhP 30 each	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	90,000.00	90,000.00		
A.III.b.2	Provincial Product Accounts Publication Assumptions: 1. 272 copies 2. PhP 500 each	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	136,000.00	136,000.00		
A.III.b.2	National Accounts Manual Assumptions: 1. 10 copies 2. PhP 2000 each	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	20,000.00	20,000.00		
A.III.b.2	2021 to 2023 Regional Accounts of the Philippines (RAP) Blended Compilation Workshop	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	165,750.00	165,750.00		
A.III.b.2	2021 to 2023 Regional Accounts of the Philippines (RAP) Blended Compilation Workshop	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	99,450.00	99,450.00		
A.III.b.2	Meals for MAS 2024 Internal Quality Management System Audit	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	119,600.00	119,600.00		
A.III.b.2	Meals for the Overall Review of SUA and Updating of Selected Food Security Indicators Consultation Workshop (PSA, FNRI, DA Agencies) Assumptions: 1. 228 participants 2. 350 - Meals	MAS-AAD	NO	NP-53.9 - Small Value Procurement	Q2,Q3	N/A	Q2,Q3	Q2,Q3	GoP	79,800.00	79,800.00		
A.III.b.2	Meals and Snacks for the Workshop on the Compilation of Provincial Value of Production in Agriculture and Fisheries	MAS-AAD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	31,200.00	31,200.00		
A.III.b.2	Meals and Snacks for the Workshop on the Finalization of Provincial Value of Production in Agriculture and Fisheries	MAS-AAD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	72,150.00	72,150.00		
A.III.b.2	Meals and Snacks for the Retooling Workshop on Food Balance Sheet and Other Agricultural Accounts and Indicators	MAS-AAD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	377,000.00	377,000.00		
A.III.b.2	Accommodation for the 2021 to 2023 Regional Accounts of the Philippines (RAP) On-Site Compilation Workshop  Assumptions: 37 participants for 4 nights (RSSO-NCR and CO participants) 48 FO participants for 6 nights 1 RD for 1 night (RSSO-NCR) 16 RDs participants for 3 nights PhP 2,000 within NCR Accommodation only	MAS-EIAD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	970,000.00	970,000.00		
A.III.b.2	Meals for the 2021 to 2023 Regional Accounts of the Philippines (RAP) On-Site Compilation Workshop  Assumptions: 51 FO participants for 5 days 50 CO participants for 5 days 17 RDs participants for 2 days PhP 1,000 (Meals - AM and PM Snack, Lunch, and Dinner)	MAS-EIAD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	539,000.00	539,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.2	Meals for the MAS Quality Management System Recertification Audit on 26 March 2024  Assumptions: 1. 90 participants @ P650/pax AM Snacks P150 Lunch P350 PM Snacks P150	MAS-OANS	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	58,500.00	58,500.00		
A.III.b.2	Service Planning Workshop 59 participants PhP 650 (Meals -AM and PM Snacks, Lunch) 2 days	MAS-OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	76,700.00	76,700.00		
A.III.b.2	Learning Sessions on National Accounts of the Philippines with ESSS Assumptions: 1. 45 participants 2. Meals: AM Snack (P150); Lunch (P350); PM Snack (P150) 3. 3 days	MAS-PAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	87,750.00	87,750.00		
A.III.b.2	Training kit for the Training Workshop on the Pilot Compilation of Regional Tourism Satellite Accounts and Field Visits to Selected Tourism Establishments for Mindanao Cluster Assumptions: 1. Ballpen 2. Notebook/Pad 3. Training Bag 3. 89 pax	MAS-SAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	33,898.88	33,898.88		
A.III.b.2	Seminar Badge with Lanyard, 4 1/4" x 3 3/4" for the Training Workshop on the Pilot Compilation of Regional Tourism Satellite Accounts and Field Visits to Selected Tourism Establishments for Mindanao Cluster Assumptions: 1. 89 pax 2. PhP 28	MAS-SAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	2,492.00	2,492.00		
A.III.b.2	Vellum Board, White, A4, 10's for the Training Workshop on the Pilot Compilation of Regional Tourism Satellite Accounts and Field Visits to Selected Tourism Establishments for Mindanao Cluster Assumption: 1. PhP 39	MAS-SAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	351.00	351.00		
A.III.b.2	Toner Cart, HP Officejet 463A 970XL Black for the Training Workshop on the Pilot Compilation of Regional Tourism Satellite Accounts and Field Visits to Selected Tourism Establishments for Mindanao Cluster Assumption: 1. PhP 10,000 per cartridge	MAS-SAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	10,000.00	10,000.00		
A.III.b.2	Toner Cart, HP Officejet 463A 971 for the Training Workshop on the Pilot Compilation of Regional Tourism Satellite Accounts and Field Visits to Selected Tourism Establishments for Mindanao Cluster Assumptions: 1. One (1) Magenta 2. One (1) Yellow 3. One (1) Cyan 4. PhP 6,000 per cartridge	MAS-SAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	18,000.00	18,000.00		
A.III.b.2	Corporate Token for the Training Workshop on the Pilot Compilation of Regional Tourism Satellite Accounts and Field Visits to Selected Tourism Establishments for Mindanao Cluster Assumptions: 1. 3 stakeholders from the province 2. PhP 800	MAS-SAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	2,400.00	2,400.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.2	Venue, meals, and accommodation for the Training Workshop on the Pilot Compilation of Regional Tourism Satellite Accounts and Field Visits to Selected Tourism Establishments for Mindanao Cluster Assumptions: 1. 79 pax from Field Offices 2. 7 pax from Central Office 3. PhP 2800 (Live-in, Venue and Meals) 4. Six (6) days inclusive of travel time	MAS-SAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	1,444,800.00	1,444,800.00		
A.III.b.2	Venue, meals, and accommodation for the Training Workshop on the Pilot Compilation of Regional Tourism Satellite Accounts and Field Visits to Selected Tourism Establishments for Mindanao Cluster Assumptions: 1. 3 stakeholders 2. PhP 2800 (Live-in, Venue and Meals) 3. Two (2) days inclusive of travel time	MAS-SAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	16,800.00	16,800.00		
A.III.b.2	Batteries, Dry Cell, Size AA 1. PhP 37.50 per pack 2. Two (2) pieces per blister pack 3. Alkaline 4. 1.5 volts	MAS-SEAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	13,125.00	13,125.00		
A.III.b.2	Signpen for training participants 1. Ballpoint 0.5, Black 2. PhP 18.80 per ballpen 3. 560 pieces (for the participants of the Training Workshop on Data to Nonbenchmark Accounts for PPA Focal Persons, Workshop on Finalization of PPA Non-benchmark Estimates, Writeshop on the Preparation of IEC Materials for PPA)	MAS-SEAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	10,528.00	10,528.00		
A.III.b.2	Corporate Token for 2023 PPA Dissemination Fora - Ilocos Region Assumptions: 1. PhP 300 per stakeholder 2. A total of 205 stakeholders from the different provinces 3. One (1) day	MAS-SEAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	61,500.00	61,500.00		
A.III.b.2	Corporate Token for 2023 PPA Dissemination Fora - Central Visayas Assumptions: 1. PhP 300 per stakeholder 2. A total of 212 stakeholders from the different provinces 3. One (1) day	MAS-SEAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	63,600.00	63,600.00		
A.III.b.2	Meals for the Workshop on the Finalization of Provincial Product Accounts Non-Benchmark Estimates Assumptions: 1. 60 participants 2. PhP 1,000 (Meals - AM and PM Snack , Lunch, and Dinner) 3. Five (5) days	MAS-SEAD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	300,000.00	300,000.00		
A.III.b.2	Meals for the Writeshop on the preparation of IEC materials on Provincial Product Accounts Assumptions: 1. 248 participants 2. PhP 1,000 (Meals - AM and PM Snack , Lunch, and Dinner) 3. Five (5) days	MAS-SEAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	1,240,000.00	1,240,000.00		
A.III.b.2	Meals for the 2023 PPA Dissemination Fora - NCR Assumptions: 1. 213 participants 2. PhP 1,750 (Live-out; Venue and Meals) 3. One (1) day	MAS-SEAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	372,750.00	372,750.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.2	LED Wall Rental for the 2023 PPA Dissemination Fora - NCR Assumptions: 1. PhP 5,600 per unit 2. 1 unit 3. One (1) day	MAS-SEAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	5,600.00	5,600.00		
A.III.b.2	LED Wall Rental for the 2023 PPA Dissemination Fora - CAR Assumptions: 1. PhP 5,600 per unit 2. One (1) unit per PSO 3. Six (6) PSOs in the region 4. One (1) day	MAS-SEAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	33,600.00	33,600.00		
A.III.b.2	LED Wall Rental for the 2023 PPA Dissemination Fora - Ilocos Region Assumptions: 1. PhP 5,600 per unit 2. One (1) unit per PSO 3. Four (4) PSOs in the region 4. One (1) day	MAS-SEAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	22,400.00	22,400.00		
A.III.b.2	LED Wall Rental for the 2023 PPA Dissemination Fora - Cagayan Valley Assumptions: 1. PhP 5,600 per unit 2. One (1) unit per PSO 3. Five (5) PSOs in the region 4. One (1) day	MAS-SEAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	28,000.00	28,000.00		
A.III.b.2	LED Wall Rental for the 2023 PPA Dissemination Fora - Central Luzon Assumptions: 1. PhP 5,600 per unit 2. One (1) unit per PSO 3. Seven (7) PSOs in the region 4. One (1) day	MAS-SEAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	39,200.00	39,200.00		
A.III.b.2	LED Wall Rental for the 2023 PPA Dissemination Fora - CALABARZON Assumptions: 1. PhP 5,600 per unit 2. One (1) unit per PSO 3. Five (5) PSOs in the region 4. One (1) day	MAS-SEAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	28,000.00	28,000.00		
A.III.b.2	LED Wall Rental for the 2023 PPA Dissemination Fora - MIMAROPA Assumptions: 1. PhP 5,600 per unit 2. One (1) unit per PSO 3. Five (5) PSOs in the region 4. One (1) day	MAS-SEAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	28,000.00	28,000.00		
A.III.b.2	LED Wall Rental for the 2023 PPA Dissemination Fora - Bicol Region Assumptions: 1. PhP 5,600 per unit 2. One (1) unit per PSO 3. Six (6) PSOs in the region 4. One (1) day	MAS-SEAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	33,600.00	33,600.00		
A.III.b.2	LED Wall Rental for the 2023 PPA Dissemination Fora - Western Visayas Assumptions: 1. PhP 5,600 per unit 2. One (1) unit per PSO 3. Six (6) PSOs in the region 4. One (1) day	MAS-SEAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	33,600.00	33,600.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.2	LED Wall Rental for the 2023 PPA Dissemination Fora - Central Visayas Assumptions: 1. PhP 5,600 per unit 2. One (1) unit per PSO 3. Four (4) PSOs in the region 4. One (1) day	MAS-SEAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	22,400.00	22,400.00		
A.III.b.2	LED Wall Rental for the 2023 PPA Dissemination Fora - Eastern Visayas Assumptions: 1. PhP 5,600 per unit 2. One (1) unit per PSO 3. Six (6) PSOs in the region 4. One (1) day	MAS-SEAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	33,600.00	33,600.00		
A.III.b.2	LED Wall Rental for the 2023 PPA Dissemination Fora - Zamboanga Peninsula Assumptions: 1. PhP 5,600 per unit 2. One (1) unit per PSO 3. Three (3) PSOs in the region 4. One (1) day	MAS-SEAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	16,800.00	16,800.00		
A.III.b.2	LED Wall Rental for the 2023 PPA Dissemination Fora - Northern Mindanao Assumptions: 1. PhP 5,600 per unit 2. One (1) unit per PSO 3. Five (5) PSOs in the region 4. One (1) day5. One (1) day	MAS-SEAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	28,000.00	28,000.00		
A.III.b.2	LED Wall Rental for the 2023 PPA Dissemination Fora - Davao Region Assumptions: 1. PhP 5,600 per unit 2. One (1) unit per PSO 3. Five (5) PSOs in the region 4. One (1) day	MAS-SEAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	28,000.00	28,000.00		
A.III.b.2	LED Wall Rental for the 2023 PPA Dissemination Fora - SOCCSKSARGEN Assumptions: 1. PhP 5,600 per unit 2. One (1) unit per PSO 3. Four (4) PSOs in the region 4. One (1) day	MAS-SEAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	22,400.00	22,400.00		
A.III.b.2	LED Wall Rental for the 2023 PPA Dissemination Fora - Caraga Assumptions: 1. PhP 5,600 per unit 2. One (1) unit per PSO 3. Five (5) PSOs in the region 4. One (1) day	MAS-SEAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	28,000.00	28,000.00		
A.III.b.2	LED Wall Rental for the 2023 PPA Dissemination Fora - BARMM Assumptions: 1. PhP 5,600 per unit 2. One (1) unit per PSO 3. Five (5) PSOs in the region 4. One (1) day	MAS-SEAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	28,000.00	28,000.00		
A.III.b.2	Meals for the Initial Workshop on the PSQAF	SS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	214,500.00	214,500.00		
A.III.b.2	Customized Tote Bag for the Initial Workshop on the PSQAF	SS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	20,000.00	20,000.00		
A.III.b.2	Customized Tote Notebookfor the Initial Workshop on the PSQAF	SS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	20,000.00	20,000.00		
A.III.b.2	Customized Tote Ballpen for the Initial Workshop on the PSQAF	SS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	10,000.00	10,000.00		
A.III.b.3	Accommodation for the the RSC Summit (51 pax x Php 2,000 (accommodation) for 3 days)	SPPD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	306,000.00	306,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.3	Meals for the RSC Summit (150 participants x 650)	SPPD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,500.00	97,500.00		
A.III.b.3	Tokens for RSC Summit (Customized Ceramic Mug, Calendar, keychain in katsa bag 51 set x Php 600)	SPPD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	30,600.00	30,600.00		
A.III.b.3	Plaques for the RSC Awards (8 x Php 3,200)	SPPD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	25,600.00	25,600.00		
A.III.c.1	Back to Back Training of Trainors on the Guidelines on Domestic Administrative Adoption Act under RA11642 and Guidelines on the Preparation and Registration of Certificate of Live Birth of Person with no known parents under RA11767 (650*100pax *5days)	CRMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	325,000.00	325,000.00		
A.III.c.1	Back to Back Task Force Training on the Guidelines on Domestic Administrative Adoption Act under RA11642 and Guidelines on the Preparation and Registration of Certificate of Live Birth of Person with no known parents under RA11767 (650*206pax *5days)	CRMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	669,500.00	669,500.00		
A.III.c.1	Consultative Forum on the Implementing Rules and Regulations of the Proposed Philippine CRVS Bill (650*100pax *5days)	CRMD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	325,000.00	325,000.00		
A.III.c.1	Philippine CRVS Bill (650*30pax *3days)	CRMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	58,500.00	58,500.00		
A.III.c.1	Printing of Manual on IRR RA11909	CRMD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	249,600.00	249,600.00		
A.III.c.1	Meals for the Workshop on OpenCRVS	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	97,500.00	97,500.00		
A.III.c.1	Accommodation for the Workshop on OpenCRVS	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	80,000.00	80,000.00		
A.III.c.1	Notebook with PSA and OCRG Logo	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	75,000.00	75,000.00		
A.III.c.1	Customized T-Shirt for CR Month	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	140,000.00	140,000.00		
A.III.c.1	Token/Kit for RA11642, RA11767, Digitalization, CRVS Bill and Capacity Building for the Revised IRR and use of the PhilCRIS	CRS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	583,200.00	583,200.00		
A.III.c.1	Tokens for CR Month (Performers, IAC Partners, Guests and Quiz Bee Participants)	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	60,000.00	60,000.00		
A.III.c.1	Rental of LED Screen/Wall Stage, Lights, Audio Speakers, and movable air coolers	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	200,000.00	200,000.00		
A.III.c.1	Rental of Tent	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	5,000.00	5,000.00		
A.III.c.1	Kick-Off for the 34th Civil Registration Month Celebration Nationwide (CR Month)	CRS	NO	NP-53.9 - Small Value Procurement		N/A			GoP	302,500.00	302,500.00		
A.III.c.1	Lecture Series on Civil Registration and Vital Statistics (CRVS 201) for PSA Employees (2 snacks @ P300; meal @P350 x 80 pax - 1st Batch (2 snacks @ 300; meal @P350 x 80 pax - 2nd Batch	CRS	NO	NP-53.9 - Small Value Procurement	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	104,000.00	104,000.00		
A.III.c.1	QMS (Internal and External Audit) (2 snacks @ P300; meal @P350 x 75 pax for 2 days)	CRS	NO	NP-53.9 - Small Value Procurement	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	97,500.00	97,500.00		
A.III.c.1	Preparation/Consolidation of PPMP/Budget/BED (1 Snack and Lunch 10 pax x 500)	CRS	NO	NP-53.9 - Small Value Procurement	Q1,Q3,Q4,	N/A	Q1,Q3,Q4,	Q1,Q3,Q4,	GoP	60,000.00	60,000.00		
A.III.c.1	Training on Blocking of Unauthorized/ Illegal Post Concerning Civil Registration (2 snacks @ P300; meal @P350 x 50 pax)	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	32,500.00	32,500.00		
A.III.c.1	Capacity Building for the Revised IRR and use of the PhilCRIS (650*50pax*5days)	CRS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	162,500.00	162,500.00		
A.III.c.1	Consultative Workshop for Digitalization of the Philippine Civil Registration and Vital Statistics (CRVS) System (Internal) (650*50pax*5days)	CRS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	162,500.00	162,500.00		
A.III.c.1	Consultative Workshop for Digitalization of the Philippine Civil Registration and Vital Statistics (CRVS) System (External-Hybrid) (650*60pax*5days)	CRS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	195,000.00	195,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Finalization of Manual for Digitalization of the Philippine Civil Registration and Vital Statistics (CRVS) System (650*45pax*5days)	CRS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	146,250.00	146,250.00		
A.III.c.1	Digitalization Training of Trainors of the Philippine Civil Registration and Vital Statistics (CRVS) System (650*55pax*5days)	CRS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	178,750.00	178,750.00		
A.III.c.1	Digitalization Training Version.1 (COLB, COD and Foundling)of the Philippine Civil Registration and Vital Statistics (CRVS) System (650*75pax*5days)	CRS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	243,750.00	243,750.00		
A.III.c.1	Division Mid-Year Performance Assessment (650 * 260pax * 3days)	CRS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	507,000.00	507,000.00		
A.III.c.1	Service Mid-Year Performance Assessment (650 * 75pax * 3 days)	CRS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	146,250.00	146,250.00		
A.III.c.1	Division Planning Workshop (650 * 260pax * 3 days)	CRS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	507,000.00	507,000.00		
A.III.c.1	Service Planning Workshop (650 * 75pax * 3 days)	CRS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	146,250.00	146,250.00		
A.III.c.1	Service Quarterly Meeting (500 * 75pax * 4)	CRS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	150,000.00	150,000.00		
A.III.c.1	Culmination Activity for the Civil Registration Month (CRVS Data Dissemination Forum for the IACCRVS) and CRVS Quiz Bee for PSA CRASD Chiefs (Nationwide)	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	241,950.00	241,950.00		
A.III.c.1	Customer Satisfaction Feedback Solution	CRS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	597,000.00	597,000.00		
A.III.c.1	Printing of Tarpaulin for CR Month (Big)	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	12,800.00	12,800.00		
A.III.c.1	Printing of Tarpaulin for CR Month (Small)	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	4,200.00	4,200.00		
A.III.c.1	Printing of 2022 VSR Volume 3-Deaths (100 copies x 500 pages x Php 5.00/page)	CRS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	250,000.00	250,000.00		
A.III.c.1	Printing of 2022 VSR Volume 2-Births (100 copies x 350 pages Php 5.00/page)	CRS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	175,000.00	175,000.00		
A.III.c.1	Meals for Inter-Agency Committee on Civil Registration and Vital Statistics (IACCRVS) 2024 2nd Quarter Meeting	CRS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	32,500.00	32,500.00		
A.III.c.1	Meals and Snacks for the Back to Back Task Force Training on Permanent Validity, Guidelines on Domestic Adoption Act under RA11642 and Guidelines on the Preparation and Registration of Certificate of Live Birth of Person with no Known Parents under RA11767	CRS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	325,000.00	325,000.00		
A.III.c.1	Meals and Snacks for the Back to Back Training of Trainors on Permanent Validity, Guidelines on Domestic Adoption Act under RA11642 and Guidelines on the Preparation and Registration of Certificate of Live Birth of Person with no known parents under RA11767	CRS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	669,500.00	669,500.00		
A.III.c.1	Meals and Snacks for the Civil Registration Services Division (CRSD) Mid-Year Performance Review Session	CRS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	78,000.00	78,000.00		
A.III.c.1	Meals and Snacks for the Vital Statistics Division (VSD) Mid-Year Performance Review Session	CRS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	50,700.00	50,700.00		
A.III.c.1	Meals and Snacks for the Civil Register Management Division (CRMD) Mid-Year Performance Review Session	CRS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	247,650.00	247,650.00		
A.III.c.1	Meals and Snacks for the Civil Registration Service - Office of the Assistant National Statistician (CRS-OANS) Mid-Year Performance Review Session	CRS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	40,950.00	40,950.00		
A.III.c.1	Meals and Snacks for the Workshop on LCRO Awards Rating Procedure/Evaluation (2 snacks @ P300.00; meal P350 x 30pax for 2 days)	CRS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	39,000.00	39,000.00		
A.III.c.1	Meals and Snacks for the 2nd Workshop on OpenCRVS	CRS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	78,000.00	78,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Meals and Snacks for the Training/Sprint Workshop on Development of Enhance VSDPA System with Processors	CRS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	78,000.00	78,000.00		
A.III.c.1	Printing of 2022 VSR Volume 1 -Marriages (100 copies x 200 pages x Php 5.00 /page)	CRS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	100,000.00	100,000.00		
A.III.c.1	Printing of 2021 VSR Volume 1 -Marriages (100 copies x 200 pages x Php 5.00 /page)	CRS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	100,000.00	100,000.00		
A.III.c.1	Printing of 2021 VSR Volume 2-Births (100 copies x 350 pages Php 5.00/page)	CRS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	175,000.00	175,000.00		
A.III.c.1	Printing of 2021 VSR Volume 3-Deaths (100 copies x 300 pages x Php 5.00/page)	CRS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	150,000.00	150,000.00		
A.III.c.1	Operations Manual of the Administrative Order No. 1 Series of 2021 Technical Working Group	CRS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	200,000.00	200,000.00		
A.III.c.1	Meals for CRS QMS Internal Audit	CRS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,500.00	97,500.00		
A.III.c.1	Meals for Back to Back Task Force Training on Permanent Validty, Guidelines on Domestic Adoption Act under RA11642 and Guidelines on the Preparation and Registration of COLB of Persons with no parents under RA11767	CRS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	731,250.00	731,250.00		
A.III.c.1	Philippine Civil Registration and Vital Statistics (CRVS) Strategic Plan for 2023-2028	CRS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	25,000.00	25,000.00		
A.III.c.1	Accommodation the the 4th National Civil Registration and Vital Statistics Quiz Bee and Culmination Activity for the Civil Registration Month	CRS-CRSD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	288,000.00	288,000.00		
A.III.c.1	Kit for the Business Correspondence and Communications (Bag, Notebook, Ballpen, ID Lace and Holder)	CRSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	15,000.00	15,000.00		
A.III.c.1	Printing of BREQS Primer	CRSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	22,500.00	22,500.00		
A.III.c.1	Printing of CRS Information Materials/Leaflets	CRSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	300,000.00	300,000.00		
A.III.c.1	Workshop on LCRO Awards Rating Procedure / Evaluation (2 snacks @ P300; meal @ P350 x 30 pax for 2 days)	CRS-VSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	39,000.00	39,000.00		
A.III.c.1	Culmination Activity for Civil Registraion Month - Data Dissemination Forum (2 snacks @ P300; meal @ P350 x 215 pax)	CRS-VSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	139,750.00	139,750.00		
A.III.c.1	Training Kit for the Training with ID-issuing agencies on validation of supporting documents and IDs commonly presented in PhilSys Registration Centers and Civil Registration System Outlets (Tote Bag with PSA Logo, Notebook, Ballpen, Portable UV Flashlight)	ONS-FMD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,796.16	97,796.16		
A.III.c.1	Printing of Training Modules for the Training with ID-issuing agencies on validation of supporting documents and IDs commonly presented in PhilSys Registration Centers and Civil Registration System Outlets	ONS-FMD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	99,000.00	99,000.00		
A.III.c.1	Procurement of consultant/s for the CRS-ITP2 Contingency Plan	PMO	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	2,300,000.00	2,300,000.00		
A.III.c.1	Workshop on LCRO Awards Rating Procedure / Evaluation (2 snacks @ P300; meal @P350 x 30 pax for 2 days)	VSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	39,000.00	39,000.00		
A.III.c.1	Training/Sprint Workshop on Development of Enhance VSDPA System with Processors (2 snacks @ P300; meal @P350 x 40 pax for 3days)	VSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	78,000.00	78,000.00		
A.III.c.1	Training on ICD 11/ IRIS 11 (2 snacks @ P150; meal @P350 x 50 pax for 5days)	VSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	162,500.00	162,500.00		
A.III.c.1	Workshop on ICD 11/ IRIS 11 (2 snacks @ P150; meal @P350 x 25 pax for 10days)	VSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	162,500.00	162,500.00		
A.III.c.2	Development of Enhanced Solemnizing Officers Information System (e-SOIS) and other support systems (notification) (650 * 30pax * 5 days)	CRMD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	97,500.00	97,500.00		
A.III.c.2	Customized Convention Booth Set	CRS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	100,000.00	100,000.00		
A.III.c.2	Consultation for Public Schools in Metro Manila on Civil Registration and PhilSys Registration for Students (2 snacks @ P150; meal @P350 x 30 pax) 4 Batches	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	78,000.00	78,000.00		
A.III.c.2	Preparation / Meetings for 2024 CR Month @P350 x 30 pax for 5 days)	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	52,500.00	52,500.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.2	Civil registration One-Stop Shop Services (Womens Month) (650*45pax*4days) + (650*15pax*3days)	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	146,250.00	146,250.00		
A.III.c.2	Lecture Series on Civil Registration and Vital Statistics (CRVS 101) for PSA Employees	CRS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	48,750.00	48,750.00		
A.III.c.2	Development of Enhanced Solemnizing Officers Information System (e-SOIS) and other support systems (notification) (2 snacks @ P150; meal @P350 x 15 pax) 6 times	CRS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	58,500.00	58,500.00		
A.III.c.2	Internet Subscription (FBER) for Digitalization	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	50,000.00	50,000.00		
A.III.c.2	Google Cloud Storage for Digitalization	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	23,995.00	23,995.00		
A.III.c.2	Printing of QMS documents (A3 size with frame)	CRS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	70,000.00	70,000.00		
A.III.c.2	Meals and Snacks for the Lecture Series on Civil Registration and Vital Statistics (CRVS 101) for PSA Employees	CRS	NO	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	104,000.00	104,000.00		
A.III.c.2	Meals and Snacks for the Writeshop on Business Correspondence and Communications	CRS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	39,000.00	39,000.00		
A.III.c.2	Sprint Workshop on the System Requirements of the BRAP-Data Processing System	CRS-CRMD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	48,750.00	48,750.00		
A.III.c.2	Accommodation of Outlet Supervisors on Business Operations and Policies	CRS-CRSD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	720,000.00	720,000.00		
A.III.c.2	Customized Backdrop Stand 8 Folding Panel Trade Exhibit (5x8)	CRSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	40,000.00	40,000.00		
A.III.c.2	Customized Aluminum Alloy Box	CRSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	50,000.00	50,000.00		
A.III.c.2	Customized chrome rotating wire brochure holder	CRSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	10,000.00	10,000.00		
A.III.c.2	Writeshop on Business Correspondence and Communications (650 x 30 pax x 2days)	CRSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	39,000.00	39,000.00		
A.III.c.2	Training on Communication Assertiveness with Problem Solving and Decision Making & Customer Relation Management (650 x 30 pax x 2days)	CRSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	39,000.00	39,000.00		
A.III.c.2	Training of CRS Outlet Supervisor on Business Operations and Policies (650 * 117 pax * 4 days)	CRSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	304,200.00	304,200.00		
A.III.c.2	Support Activities for CRS-ITP2 (Development and testing of Modules in VSDPA) Pilot Testing (2 snacks @ P300; meal @P350 x 20 pax x 2 times)	VSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	26,000.00	26,000.00		
A.III.c.2	Support Activities for CRS-ITP2 (Development and testing of Modules in VSDPA) Final Testing (2 snacks @ P300; meal @P350 x 20 pax)	VSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	13,000.00	13,000.00		
A.III.c.3	Meals and Snacks for the Training/Sprint Workshop on VSDPA System for Supervisors (2 snacks @ P300.00; meal P350 x 40pax for 3 days)	CRS	NO	NP-53.9 - Small Value Procurement	Q2,Q4	N/A	Q2,Q4	Q2,Q4	GoP	156,000.00	156,000.00		
A.III.c.3	Meals and Snacks for the Training/Sprint Workshop on VSDPA System for Processors (2 snacks @ P300.00; meal P350 x 50pax for 3 days)	CRS	NO	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	195,000.00	195,000.00		
A.III.c.3	Plaques for LCRO Awards	CRS-VSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	200,000.00	200,000.00		
A.III.c.3	Training/Sprint Workshop on VSDPA System for Supervisors (2 snacks @ P300; meal @P350 x 40 pax for 3days)	VSD	NO	NP-53.9 - Small Value Procurement	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	156,000.00	156,000.00		
A.III.c.3	Training/Sprint Workshop on VSDPA System for Processors (2 snacks @ P300; meal @P350 x 50 pax for 3 days)	VSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	195,000.00	195,000.00		
A.III.c.3	Training/Sprint Workshop on Development of Enhance VSDPA System with Supervisors (2 snacks @ P300; meal @P350 x 29 pax for 3days)	VSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	113,100.00	113,100.00		
APIS	Meals for Meetings on the Preparation/Updating of Survey Instruments, Manuals, and Edit Specifications (20 pax, 1 day, 650/pax, 7 meetings)	DHSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	91,000.00	91,000.00		
APIS	Meals for Pretest 1 Briefing (25 pax, 3 days, 650/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	48,750.00	48,750.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APIS	Meals for Meeting on Updating of Questionnaire based on Pretest 1 (25 pax, 3 days, 650/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	48,750.00	48,750.00		
APIS	Meals for Pretest 2 Briefing (30 pax, 3 days, 650/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	58,500.00	58,500.00		
APIS	Meals for Meetings on Evaluation Tables, Data Specifications, and Data Processing (20 pax, 1 day, 650/pax, 5 meetings)	DHSD	NO	NP-53.9 - Small Value Procurement	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	65,000.00	65,000.00		
APIS	Meals for Meetings for Interagency Committee on Migration Statistics (30 pax, 1 day, 500/pax, 4 meetings)	DHSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	60,000.00	60,000.00		
APIS	Meals for Meetings for Task Force on Internal/International Migration Statistics (20 pax, 1 day, 500/pax, 8 meetings)	DHSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	80,000.00	80,000.00		
APIS	Meals for Meetings for Interagency Committee on Health and Nutrition Statistics (25 pax, 1 day, 500/pax, 4 meetings)	DHSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	50,000.00	50,000.00		
APIS	Meals for Meeting for Task Force on UHC Annual Household Module Survey (12 pax, 1 day, 500/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	6,000.00	6,000.00		
APIS	Meals for Meetings for TWG on Health, Nutrition, and Demographic-related Data (12 pax, 1 day, 500/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	12,000.00	12,000.00		
APIS	Meals for Meetings with APIS Stakeholders (20 pax, 1 day, 650/pax, 12 meetings)	DHSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	156,000.00	156,000.00		
APIS	Meals for Sprint Workshop on the CAPI System (30 pax, 5 days, 650/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	97,500.00	97,500.00		
APIS	Meals for Workshop on the Harmonization of Survey Instruments, Manuals, and CAPI Systems (30 pax, 5 days, 650/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	97,500.00	97,500.00		
APIS	Meals for Workshop on the Finalization of APIS/LFS CAPI Systems and Training of Trainers (30 pax, 5 days, 650/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	97,500.00	97,500.00		
APIS	Meals for Task Force Training on Data Collection (60 pax, 5 days, 650/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	195,000.00	195,000.00		
APIS	Accommodations for Field Office Participants Task Force Training on Data Collection (34 pax, 6 nights, 2,000/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	408,000.00	408,000.00		
APIS	Meals for Workshop on the Preparation of Data Processing Manual and System with ITDS (30 pax, 5 days, 650/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	97,500.00	97,500.00		
APIS	Meals for Task Force Training on Data Processing (60 pax, 5 days, 650/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	195,000.00	195,000.00		
APIS	Accommodations for Field Office Participants for Task Force Training on Data Processing (34 pax, 6 nights, 2,000/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	408,000.00	408,000.00		
APIS	Accommodations for Field Office Participants for Data Evaluation Workshop with RSSOs (34 pax, 6 nights, 2,000/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	408,000.00	408,000.00		
APIS	Meals for Workshop on the Evaluation of Statistical Tables and Preparation of Publication and Press Release (30 pax, 5 days, 650/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,500.00	97,500.00		
APIS	Meals for Meetings for Interagency Committee on Gender, Children and Youth Statistics (20 pax, 1 day, 650/pax, 4 meetings)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	52,000.00	52,000.00		
APIS	Meals for Meetings for Technical Working Group on Children and Youth Indicators (20 pax, 1 day, 650/pax, 4 meetings)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	52,000.00	52,000.00		
APIS	Meals for Meetings for Technical Committee on Poverty Statistics (25 pax, 1 day, 650/pax, 4 meetings)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	65,000.00	65,000.00		
APIS	Meals for Conduct of Press Conference for 2023 Full Year Official Poverty Statistics (75 pax, 1 day, 650/pax)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APIS	Meals for Updating of SDG Watch and SDG Database (16 pax, 5 days, 650/pax)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	52,000.00	52,000.00		
APIS	Meals for SDG Progress Report Writeshop (16 pax, 5 days, 650/pax)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	52,000.00	52,000.00		
APIS	Meals for SDG Indicators Focal Points Forum (50 pax, 1 day, 500/pax, 2 fora)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q1,Q4,	N/A	Q1,Q4,	Q1,Q4,	GoP	50,000.00	50,000.00		
APIS	Meals for Workshop on Enhancement of Data Collection on Gender and Children Statistics (16 pax, 2 days, 650/pax, 2 workshops)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	41,600.00	41,600.00		
APIS	Meals for Workshop on the Plans for the Implementation of the of Guidelines on the Development of GAD Database (50 pax, 3 days, 650/pax)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	97,500.00	97,500.00		
APIS	Meals for Workshop on Development of Statistical Handbook on Children Statistics (16 pax, 3 days, 650/pax, 2 workshops)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	62,400.00	62,400.00		
APIS	Meals for Validation Workshop on the Statistical Framework on Children (45 pax, 2 days, 650/pax)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	58,500.00	58,500.00		
APIS	Meals for Consultation Workshop on the Poverty Estimation Methodology (50 pax, 1 day, 650/pax)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	32,500.00	32,500.00		
APIS	Workshop on the Generation of Food Thresholds for the 2023 Full Year Official Poverty Statistics (16 pax, 5 days, 650/pax)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	52,000.00	52,000.00		
APIS	Meals for Preparation for the Press Conference on the 2023 Full Year Official Poverty Statistics (16 pax, 5 days, 650/pax)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	52,000.00	52,000.00		
APIS	Meals for Capacity Building on Regional Dissemination on the 2023 Official Poverty Statistics (70 pax, 5 days, 650/pax)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	227,500.00	227,500.00		
APIS	Meals for Workshop for Data Assessment of SDG Indicators sourced from APIS (16 pax, 5 days, 650/pax, 2 workshops)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	104,000.00	104,000.00		
APIS	Printing of the Infographic Material on SDG Pace of Progress (1,000 copies, 75/copy)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	75,000.00	75,000.00		
APIS	Printing of SDG Brochure (3,000 copies, 20/copy)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	60,000.00	60,000.00		
APIS	Printing of 2024 SDG Pace of Progress Report (500 copies, 150/copy)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	75,000.00	75,000.00		
APIS	Printing of Infographics Materials on Women's Month (1,000 copies, 14.52/copy)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	14,520.00	14,520.00		
APIS	Printing of Infographics Materials on Children's Month (1,000 copies, 14.52/copy)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	14,520.00	14,520.00		
APIS	Printing of Infographics Materials on Youth (1,000 copies, 14.52/copy)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	14,520.00	14,520.00		
APIS	Printing of Infographics Materials on End Violence Against Women (1,000 copies, 14.52/copy)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	14,520.00	14,520.00		
APIS	Printing of Statistical Handbook on Women and Men (500 copies, 857/copy)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	428,500.00	428,500.00		
APIS	Printing of Child Poverty Hand book (250 copies, 857/copy)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	214,250.00	214,250.00		
APIS	Workshop Kits for SDG Indicators Focal Points, and SDGI Team (150 pieces, 800/piece)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	120,000.00	120,000.00		
APIS	Meals for the Workshop on Dashboard Apache Superset	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	48,750.00	48,750.00		
APIS	Meals for Meetings on the Preparation/Updating of Survey Instruments, Manuals, and Edit Specifications (20 pax, 1 day, 650/pax, 7 meetings)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	91,000.00	91,000.00		
APIS	Meals for Pretest 1 Briefing (25 pax, 3 days, 650/pax)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	48,750.00	48,750.00		
APIS	Meals for Meeting on Updating of Questionnaire based on Pretest 1 (25 pax, 3 days, 650/pax)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	48,750.00	48,750.00		

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APIS	Meals for Pretest 2 Briefing (30 pax, 3 days, 650/pax)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	58,500.00	58,500.00		
APIS	Meals for Meetings on Evaluation Tables, Data Specifications, and Data Processing (20 pax, 1 day, 650/pax, 5 meetings)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	65,000.00	65,000.00		
APIS	Meals for Meetings for Interagency Committee on Migration Statistics (30 pax, 1 day, 500/pax, 4 meetings)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	60,000.00	60,000.00		
APIS	Meals for Meetings for Task Force on Internal/International Migration Statistics (20 pax, 1 day, 500/pax, 8 meetings)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	80,000.00	80,000.00		
APIS	Meals for Sprint Workshop on the CAPI System (30 pax, 5 days, 650/pax)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	97,500.00	97,500.00		
APIS	Meals for Workshop on the Finalization of APIS/LFS CAPI Systems and Training of Trainers (30 pax, 5 days, 650/pax)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	97,500.00	97,500.00		
APIS	Meals for Task Force Training on Data Collection (60 pax, 5 days, 650/pax)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	195,000.00	195,000.00		
APIS	Meals for Workshop on the Preparation of Data Processing Manual and System with ITDS (30 pax, 5 days, 650/pax)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	97,500.00	97,500.00		
APIS	Meals for Task Force Training on Data Processing (60 pax, 5 days, 650/pax)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	195,000.00	195,000.00		
APIS	Meals for Data Evaluation Workshop with RSSOs (54 pax, 5 days, 650/pax)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	175,500.00	175,500.00		
APIS	Meals for Workshop on Weighting Estimation and Preparation of Master Datafile (30 pax, 5 days, 650/pax)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,500.00	97,500.00		
APIS	Meals for Workshop on the Evaluation of Statistical Tables and Preparation of Publication and Press Release (30 pax, 5 days, 650/pax)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,500.00	97,500.00		
APIS	Meals for the DHSD Planning Workshop	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	39,000.00	39,000.00		
APIS	Meals for the PSA SDG Team Workshop	SSSS-PHSD	NO	NP-53.9 - Small Value Procurement	Q2,Q4,	N/A	Q2,Q4,	Q2,Q4,	GoP	50,000.00	50,000.00		
APIS	Workshop Kits for PSA SDG Team Members and SDG Focal Points Member	SSSS-PHSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	120,000.00	120,000.00		
APIS	Meals for SDG Indicators Focal Points Meeting/Forum	SSSS-PHSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	50,000.00	50,000.00		
ASPBI	Meals and Snacks for the Mid-year Assessment of the division	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	50,700.00	50,700.00		
ASPBI	Plaque for Construction	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	24,000.00	24,000.00		
ASPBI	Tote Bag for Construction Statistics Data Dissemination	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	24,000.00	24,000.00		
CAF	Meals for the Workshop on the Evaluation of 2022 CAF Key Indicators for Preliminary Results (5 days, 650 per pax, 84 pax)	AFCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	273,000.00	273,000.00		
CAF	Accommodation for the Workshops on the Evaluation of 2022 CAF Key Indicators for Preliminary Results (6 nights, 2,000 per pax, 34 pax FO participants)	AFCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	408,000.00	408,000.00		
CAF	Meals for the Series of Meetings/Training/Workshop on Model-based Estimates (4 days, 650 per pax, 30 pax)	AFCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	78,000.00	78,000.00		
CAF	Meals for the Workshop on the Evaluation of 2022 CAF Preliminary Statistical Tables (5 days, 650 per pax, 75 pax)	AFCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	243,750.00	243,750.00		
CAF	Accommodation for the Workshop on the Evaluation of 2022 CAF Preliminary Statistical Tables (6 nights, 2,000 per pax, 34 pax FO Participants)	AFCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	408,000.00	408,000.00		
CAF	Meals for the Workshop on the Evaluation of 2022 CAF Key Indicators for Final Results (5 days, 650 per pax, 50 pax)	AFCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	162,500.00	162,500.00		
CAF	Accommodation for the Workshop on the Evaluation of 2022 CAF Key Indicators for Final Results (6 nights, 2,000 per pax, 34 pax FO Participants)	AFCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	408,000.00	408,000.00		
CAF	Meals for the Data Review/Assessment of 2022 CAF Fishing and Barangay Characteristics Statistical Tables (5 days, 650 per pax, 65 pax)	AFCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	211,250.00	211,250.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAF	Accommodation for the Data Review/Assessment of 2022 CAF Fishing and Barangay Characteristics Statistical Tables (6 nights, 2,000 per pax, 34 pax FO Participants)	AFCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	408,000.00	408,000.00		
CAF	Meals for the Data Review/Assessment of 2022 CAF Aquaculture, Crops, and Livestock/Poultry Characteristics Statistical Tables (5 days, 650 per pax, 65 pax)	AFCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	211,250.00	211,250.00		
CAF	Accommodation for the Data Review/Assessment of 2022 CAF Aquaculture, Crops, and Livestock/Poultry Characteristics Statistical Tables (6 nights, 2,000 per pax, 34 pax FO Participants)	AFCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	408,000.00	408,000.00		
CAF	Meals for the Training on Weighting Procedures and Model-Based Estimation for the 2022 CAF (3 days, 650 per pax, 65 pax)	AFCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	126,750.00	126,750.00		
CAF	Meals for the Consultation Meeting of 2022 CAF Results on Growing of Crops (2 days, 650 per pax, 50 pax)	AFCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	65,000.00	65,000.00		
CAF	Meals for the Consultation Meeting of 2022 CAF Results on Livestock and Poultry (2 days, 650 per pax, 50 pax)	AFCD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	65,000.00	65,000.00		
CAF	Meals for the Consultation Meeting of 2022 CAF Results on Aquaculture (2 days, 650 per pax, 50 pax)	AFCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	65,000.00	65,000.00		
CAF	Meals for the Consultation Meeting of 2022 CAF Results on Fishing (2 days, 650 per pax, 50 pax)	AFCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	65,000.00	65,000.00		
CAF	Meals for the Press Conference for the 2022 CAF Results (1 day, 500 per pax, 150 pax)	AFCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	75,000.00	75,000.00		
CAF	Meals for the Capacity Building for the Conduct of Field Validation (2 days, 650 per pax, 78 pax)	AFCD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	202,800.00	202,800.00		
CAF	Accommodation for the Capacity Building for the Conduct of Field Validation (3 nights, 2,000 per pax, 36 pax FO Participants)	AFCD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	432,000.00	432,000.00		
CAF	Meals for AFCD Mid-Year Performance Review (MYPR) (3 days, 25 participants)	AFCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
CAF	Meals for Division Planning Workshop (3 days, 25 participants)	AFCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
CAF	Meals for the Workshop on the Evaluation of 2022 CAF Key Indicators for Preliminary Results (2 days, 650 per participant, 81 FO participants)	NCS-AFCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	105,300.00	105,300.00		
CAF	Accommodation for Series of Workshops on the Evaluation of 2022 CAF Key Indicators for Preliminary Results (3 nights, 2,000 per participant, 51 participants)	NCS-AFCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	306,000.00	306,000.00		
CAF	Meals for the Series of Meetings/Training/Workshop on Model-based Estimates (4 days, 650 per participant, 30 participants)	NCS-AFCD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	78,000.00	78,000.00		
CAF	Meals for the Workshop on the Evaluation of 2022 CAF Preliminary Statistical Tables (2 days, 650 per participant, 82 participants)	NCS-AFCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	106,600.00	106,600.00		
CAF	Accommodation for the Workshop on the Evaluation of 2022 CAF Preliminary Statistical Tables (3 nights, 2,000 per participant, 50 FO participants)	NCS-AFCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	300,000.00	300,000.00		
CAF	Meals for the Data Review/Assessment of 2022 CAF Fishing and Barangay Characteristics Statistical Tables (5 days, 650 per participant, 65 participants)	NCS-AFCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	211,250.00	211,250.00		
CAF	Accommodation for the Data Review/Assessment of 2022 CAF Fishing and Barangay Characteristics Statistical Tables (6 nights, 2000 per participant, 34 participants)	NCS-AFCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	408,000.00	408,000.00		
CAF	Meals for the Training on Weighting Procedures and Model-Based Estimation for the 2022 CAF (3 days, 650 per participant, 65 participants)	NCS-AFCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	126,750.00	126,750.00		
CAF	Meals for the Consultation Meeting of 2022 CAF Results on Growing of Crops (2 days, 650 per participant, 50 participants)	NCS-AFCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	65,000.00	65,000.00		
CAF	Meals for the Consultation Meeting of 2022 CAF Results on Livestock and Poultry (2 days, 650 per participant, 50 participants)	NCS-AFCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	65,000.00	65,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAF	Meals for the Consultation Meeting of 2022 CAF Results on Aquaculture (2 days, 650 per participant, 50 participants)	NCS-AFCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	65,000.00	65,000.00		
CAF	Meals for the Consultation Meeting of 2022 CAF Results on Fishing (2 days, 650 per participant, 50 participants)	NCS-AFCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	65,000.00	65,000.00		
CAF	Meals for the Final Data Review with Technical Team	NCS-AFCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	9,000.00	9,000.00		
CAF	Meals for the National Data Review of 2022 Census of Agriculture and Fisheries (CAF) Preliminary Results	NCS-AFCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	32,500.00	32,500.00		
CAF	Ecobag with 2022 CAF Logo	NCS-AFCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	37,500.00	37,500.00		
CAF	External Hard Disk - 4TB	NCS-AFCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	380,000.00	380,000.00		
CAF	Wireless Mouse	NCS-AFCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	27,900.00	27,900.00		
CAF	Solid State Drive 2.5 - 2TB	NCS-AFCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	132,000.00	132,000.00		
CAF	NVMe Solid State Drive - 2TB	NCS-AFCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	139,700.00	139,700.00		
CAF	Meals for National Data Review for the CAF Final Results	NCS-AFCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	487,500.00	487,500.00		
CAF	Workshop on Building AI4CAF Dashboard Using Geonode	NCS-AFCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	76,050.00	76,050.00		
CAF	CSPro Advaced Data Processing Techniques Using 2022 CAF Data	NCS-AFCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	81,250.00	81,250.00		
CBMS	Meals for 2024 POPCEN-CBMS IEC Planning Workshop	CBMS PCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	32,500.00	32,500.00		
CBMS	Meals for Communications and Advocacy Strengthening Workshop	CBMS PCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	19,500.00	19,500.00		
CBMS	Meals for the Conduct of Launching of Local SDGs through CBMS	CBMS PCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	65,000.00	65,000.00		
CBMS	Meals for Mid Year Assessment by Division	S PCD, GMD, C	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	185,250.00	185,250.00		
CBMS	Meals for 2025 Planning Workshop by Division	S PCD, GMD, C	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	185,250.00	185,250.00		
CBMS	Meals for 2024 POPCEN-CBMS Data Evaluation Workshop	CBSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	97,500.00	97,500.00		
CBMS	Meals for Workshop on the Finalization of 2024 POPCEN-CBMS Manuals	CBSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	162,500.00	162,500.00		
CBMS	Meals for CBMS Workshops/Training	CBSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	117,000.00	117,000.00		
CBMS	Meals for the Sprint 4 on 2024 POPCEN-CBMS Data Portal	CBSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	65,000.00	65,000.00		
CBMS	Meals for the Training Module I-A: 2024 POPCEN-CBMS Data Collection Task Force Training for Volunteers (Batch 2)	CBSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	390,000.00	390,000.00		
CBMS	Meals for the Sprint Workshops for the Development of 2024 POPCEN-CBMS Applications and Systems	CBSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	341,250.00	341,250.00		
CBMS	Meals for the 2024 POPCEN-CBMS Data Portal Workshop/Training	CBSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	130,000.00	130,000.00		
CBMS	Meals for CBSS Mid Year Assessment	CBSS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	78,000.00	78,000.00		
CBMS	Meals for CBSS 2025 Planning Workshop	CBSS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	78,000.00	78,000.00		
CBMS	Meals for Quarterly Council Meetings	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	60,000.00	60,000.00		
CBMS	Meals for CBMS Quarterly Pre Council Meetings	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	60,000.00	60,000.00		
CBMS	Meals for Quarterly TWG on Data Sharing and Privacy	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	50,000.00	50,000.00		
CBMS	Meals for Quarterly TWG on Training and Capacity Development	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	50,000.00	50,000.00		
CBMS	Meals for Quarterly TWG on Information and Education Campaign	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	50,000.00	50,000.00		
CBMS	Meals for Quarterly TWG on Local Government Coordination	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	50,000.00	50,000.00		
CBMS	Meals for Quarterly TWG on Mapping	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	50,000.00	50,000.00		
CBMS	Meals for 2024 POPCEN CBMS Steering Committee Meeting	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	50,000.00	50,000.00		
CBMS	Meals for 2024 POPCEN-CBMS Pockets of Poverty TWG Meeting	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	100,000.00	100,000.00		
CBMS	Meals for 2024 POPCEN-CBMS Special Areas TWG Meeting	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	62,500.00	62,500.00		
CBMS	Meals for Consultative Meetings with CBMS Stakeholders and Partner Agencies	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	234,000.00	234,000.00		
CBMS	Meals for the Workshop on 2024 POPCEN-CBMS TWG on Mapping Operations and Boundary Concerns	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	234,000.00	234,000.00		
CBMS	Meals for the Conduct of Task Force Training on the 2024 CBMS Barangay Profile Questionnaire Training/Orientation	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	39,000.00	39,000.00		
CBMS	Meals for 2024 POPCEN-CBMS Pretest IV	CBSS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	187,500.00	187,500.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CBMS	Meals for Camarines Sur Map and Data Processing Training	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	13,200.00	13,200.00		
CBMS	Meals and Accommodationfor 2024 POPCEN-CBMS Pockets of Poverty TWG Meeting	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	480,000.00	480,000.00		
CBMS	Meals and Accommodation for 2024 POPCEN-CBMS Special Areas TWG Meeting	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	480,000.00	480,000.00		
CBMS	Rental of Van for CBMS Activities	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	75,000.00	75,000.00		
CBMS	Accommodation for the Task Force Training on 2024 POPCEN-CBMS Barangay Profile Questionnaire (BPQ) Data Collection, Service Facilities and Government Projects (SFGP) Listing, and Map Generation	CBSS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	994,700.00	994,700.00		
CBMS	Meals and accommodation on the Training on R/R Studio (Basic)	CBSS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	492,000.00	492,000.00		
CBMS	Meals on the Training on R/R Studio (Basic)	CBSS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	204,750.00	204,750.00		
CBMS	Meals for the Task Force Training on 2024 POPCEN-CBMS Barangay Profile Questionnaire (BPQ) Data Collection, Service Facilities and Government Projects (SFGP) Listing, and Map Generation	CBSS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	996,450.00	996,450.00		
CBMS	Meals for the Conduct of Writeshop on the Finalization of 2024 POPCEN-CBMS Form 8 manual	CBSS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
CBMS	Rental of LED Wall	CBSS	NO	NP-53.9 - Small Value Procurement	Q2,Q3	N/A	Q2,Q3	Q2,Q3	GoP	160,000.00	160,000.00		
CBMS	Polo Shirt for PSA Central Office personnel with POPCEN-CBMS Logo and PSA Logo	CBSS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	990,000.00	990,000.00		
CBMS	2024 POPCEN-CBMS Brochure	CBSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	15,000.00	15,000.00		
CBMS	2024 POPCEN-CBMS Primer	CBSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	9,000.00	9,000.00		
CBMS	Banners for the 2024 POPCEN-CBMS National Press Launch	CBSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	600.00	600.00		
CBMS	Streamers for the 2024 POPCEN-CBMS National Press Launch	CBSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	4,000.00	4,000.00		
CBMS	Meals and accommodation on the Training on R/R Studio (Basic) (41 FO participants x live-out rate x 6 days)	CBSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	492,000.00	492,000.00		
CBMS	Meals on the Training on R/R Studio (Basic) (63 FO participants x 650 meal rate x 6 days)	CBSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	204,750.00	204,750.00		
CBMS	Meals for the Conduct of 2024 POPCEN-CBMS National Press Launch (150 participants x 500 meal rate x 1 day)	CBSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	75,000.00	75,000.00		
CBMS	Totebag for the 2024 POPCEN-CBMS National Press Launch	CBSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	45,000.00	45,000.00		
CBMS	Notebook for the 2024 POPCEN-CBMS National Press Launch	CBSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	60,000.00	60,000.00		
CBMS	Foldable Fan with Pouch for the 2024 POPCEN-CBMS National Press Launch	CBSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	12,000.00	12,000.00		
CBMS	Souvenir with 2024 POPCEN-CBMS Logo for the 2024 POPCEN-CBMS National Press Launch (French Press Coffee Maker, Mug, Coffee Barako) with Box	CBSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	16,000.00	16,000.00		
CBMS	Hollow Fillable Acrylic Letters with Customized Laminated Pedestal and Colored Sand for the 2024 POPCEN-CBMS National Press Launch	CBSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	120,000.00	120,000.00		
CBMS	Printing of Dissemination Banners for the 2024 POPCEN-CBMS National Press Launch	CBSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	3,000.00	3,000.00		
CBMS	Publication of Local SDG Report	CBSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	198,000.00	198,000.00		
CBMS	Production of the 2024 POPCEN-CBMS Jingle	CBSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	15,000.00	15,000.00		
CBMS	Training Kit with POPCEN and CBMS Logo (A5 envelope, Notebook, ballpen, highlighter, id lace with id jacket)	CBSS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	375,000.00	375,000.00		
CBMS	Meals for 2024 POPCEN-CBMS Sprint Workshops	CBSS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	227,500.00	227,500.00		
CBMS	Meals for CBMS Workshops/Trainings	CBSS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	260,000.00	260,000.00		
CBMS	Meals for Workshop on the 2024 POPCEN-CBMS Integration in the CBMS Resources application	CBSS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	48,750.00	48,750.00		
CBMS	Meals for the Conduct of Writeshop on the Finalization of CBMS Form 8 Manual	CBSS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	48,750.00	48,750.00		
CBMS	Meals for the Training on Data Visualization	CBSS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	70,200.00	70,200.00		



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CBMS	Meals for the Conduct of Task Force Training on the Generation of 2024 POPCEN-CBMS Forms 2 and 8 QField Projects	GMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	261,300.00	261,300.00		
CBMS	Meals for the Conduct of Training on the 2024 POPCEN-CBMS Barangay and City/Municipality Listing of Service Facilities and Infrastructure Government Projects	GMD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	39,000.00	39,000.00		
CBMS	Meals for the Conduct of Writeshop on the Finalization of 2024 POPCEN-CBMS Form 8 manual	GMD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	48,750.00	48,750.00		
CBMS	Meals for GMD Workshops and Trainings	GMD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	97,500.00	97,500.00		
CBMS	Meals for the Conduct of Training of Trainers on 2024 POPCEN-CBMS Data Collection and Geotagging	GMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	600,000.00	600,000.00		
CBMS	Meals and Accomodation for the Conduct of Training of Trainers on POPCEN-CBMS Data Collection and Geotagging	GMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	320,000.00	320,000.00		
CBMS	Meals and Accomodation for the Participants of Task Force Training on the Generation of CBMS Forms 2 and 8 QField Projects for 2024 CBMS Rollout	GMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	1,040,000.00	1,040,000.00		
CBMS	Meals and Accommodation for the Writeshop on 2024 POPCEN-CBMS Mapping Operations and Boundary Concerns Guidelines	GMD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	160,000.00	160,000.00		
CES Trust Fund	Meeting on CES (20 pax per meeting 1 day @ 650 )	SSSS-LSSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Special Purpose Fund	312,000.00	312,000.00		
CES Trust Fund	CES Learning Session and Data Validation - Luzon group (92 pax per meeting 5 days@ 650 )	SSSS-LSSD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	179,400.00	179,400.00		
CES Trust Fund	CES Data Validation (30 pax per meeting 5 days@ 650 )	SSSS-LSSD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	117,000.00	117,000.00		
CES Trust Fund	CES Learning Session and Data Evaluation Workshop - (20 pax per meeting 1 day @650)	SSSS-LSSD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	234,000.00	234,000.00		
CES Trust Fund	CES Learning Session and Data Validation - Luzon group Accomodation (6 days, 52 person @2000)	SSSS-LSSD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	520,000.00	520,000.00		
CES Trust Fund	CES Task Force Training for Enumeration Accomodation (5 days, 30 person @2000)	SSSS-LSSD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	300,000.00	300,000.00		
CES Trust Fund	CES Task Force Training for Enumeration Accomodation (6 days, 35 person @2000)	SSSS-LSSD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	420,000.00	420,000.00		
CES Trust Fund	CES Task Force Training for Enumeration (Regional and Central Office) -Meals 54 persons 5 days @ 650	SSSS-LSSD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	175,500.00	175,500.00		
CES Trust Fund	CES Task Force Training for Enumeration (Regional and Central Office) -Meals 75 persons 6 days @ 650	SSSS-LSSD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	292,500.00	292,500.00		
CES Trust Fund	Workshop on Rethinking on Consumer Expectations Survey and Labor Force Survey Questionnaire (Phase 1)	SSSS-LSSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	26,000.00	26,000.00		
CES Trust Fund	Brainstorming for Dashboard Development for CES and Other Household Surveys	SSSS-LSSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	32,500.00	32,500.00		
CISA Trust Fund	Meals and snacks for the Consultative meeting with SCD for Conceptual/Operational Definition and Creative Statistical Classification Assumptions: 1. 15 participants 2. PhP 650 AM & PM snacks, Lunch 3. 1 day	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	19,500.00	19,500.00		
CISA Trust Fund	Meals and snacks for the Consultative meeting with SAD for the Crafting of Survey questions (650*15)*8	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	78,000.00	78,000.00		
CISA Trust Fund	Meals and snacks for Consultative meeting with SDD (650*15)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	9,750.00	9,750.00		

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CISA Trust Fund	Meals and snacks for briefing before the conduct of Task Force Training for Field Operation and Processing (650*37)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	24,050.00	24,050.00		
CISA Trust Fund	Meals and snacks for briefing before the conduct of Second Level Training (650*37)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	24,050.00	24,050.00		
CISA Trust Fund	Meals and snacks for de-briefing after the Second Level Training (650*37)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	24,050.00	24,050.00		
CISA Trust Fund	Meals for the Task Force Training on 2023 SCEP Field Operations and Processing Assumptions: CO 1. 79 pax, 5 days, 650PhP Meals per day	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	256,750.00	256,750.00		
CISA Trust Fund	Data Processing Training for CO (650*35*3)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	68,250.00	68,250.00		
CISA Trust Fund	Address Stub (5,00 stickers/roll @ P1.5 per sticker; Size-4.5" x 2") for 2023 SICT, roll (10000*10)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	80,000.00	80,000.00		
CISA Trust Fund	Continous Form (2500*10)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	25,000.00	25,000.00		
CISA Trust Fund	Publicity Materials (300*80)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	24,000.00	24,000.00		
CISA Trust Fund	Supervisor's Kit (800*80)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	64,000.00	64,000.00		
CISA Trust Fund	Printing of 2023 SCEP Manual, 5 pesos per page, 150 pages	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	60,000.00	60,000.00		
CISA Trust Fund	Printing of 2023 SCEP Questionnaire, 5 pesos per page, 4 pages	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	1,600.00	1,600.00		
CISA Trust Fund	USB Video Camera Token for the Focus Group Discussion with the stakeholders in creative industries for Luzon Cluster Specs: 1. 1080 HD	MAS-SAD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	45,600.00	45,600.00		
CISA Trust Fund	Printing of the consolidated FGD report/ Proceedings Assumptions: 1. 100 copies 2. PhP 750 each	MAS-SAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	75,000.00	75,000.00		
CISA Trust Fund	Procurement of Harddrives Assumptions: 1. 18 units 2. PhP 10,000/unit 3. 2TB SSD	MAS-SAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	180,000.00	180,000.00		
CISA Trust Fund	Wooden Laptop Stand as token for the FGD for South Luzon Cluster in Quezon City Assumptions: 1. 42 units 2. PhP 500/unit	MAS-SAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	21,000.00	21,000.00		
CISA Trust Fund	Wooden Phone Stand as token for the FGD for the presentation of the consolidated FGD report/ Proceedings Assumptions: 1. 45 units 2. PhP 500/unit	MAS-SAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	22,500.00	22,500.00		
CISA Trust Fund	Pre FGD meeting with PSA Working Group on Creative Economy (WG-CE) with DTI and the Consultant Assumptions: 1. 45 participants 2. PhP 500 - AM/PM snacks , Lunch	MAS-SAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	67,500.00	67,500.00		
CISA Trust Fund	Post FGD meeting with PSA Working Group on Creative Economy (WG-CE) with DTI and the Consultant Assumptions: 1. 45 participants 2. PhP 500 - AM/PM snacks , Lunch	MAS-SAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	45,000.00	45,000.00		

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CISA Trust Fund	Presentation of the consolidated FGD report/ Proceedings to concerned parties Assumptions: 1. 90 participants 2. PhP 650 - AM & PM snacks, Lunch 3. 1 day	MAS-SAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	58,500.00	58,500.00		
CISA Trust Fund	Meetings of PSA Working Group on Creative Economy (WG-CE) Assumptions: 1. 33 participants 2. PhP 500 - AM/PM snacks, Lunch	MAS-SAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	49,500.00	49,500.00		
CISA Trust Fund	Meetings of PSA Working Group on Creative Economy (WG-CE) with DTI and Consultant Assumptions: 1. 45 participants 2. PhP 500 - AM/PM snacks, Lunch	MAS-SAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	135,000.00	135,000.00		
CISA Trust Fund	Meetings for CISA Phase 2 Project Assumptions: 1. 45 participants 2. PhP 500 - AM/PM snacks, Lunch 3. 1 day	MAS-SAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	472,500.00	472,500.00		
CISA Trust Fund	Focus Group Discussion with the stakeholders in creative industries for South Luzon Cluster Assumptions: 1. 74 participants 2. PhP 650 - AM & PM snacks, Lunch	MAS-SAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	48,100.00	48,100.00		
CISA Trust Fund	Pre-workshop for the Focus Group Discussion with the stakeholders Assumptions: 1. 45 participants 2. PhP 650 - AM & PM Snacks, Lunch	MAS-SAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	29,250.00	29,250.00		
CISA Trust Fund	Workshops for the Creative Economy Assumptions: 1. 45 participants 2. PhP 650 - AM & PM snacks, Lunch 3. 1 day	MAS-SAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	234,000.00	234,000.00		
CISA Trust Fund	Learning Sessions for Creative Economy Assumptions: 1. 90 participants 2. PhP 650 - AM & PM snacks, Lunch 3. 1 day	MAS-SAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	351,000.00	351,000.00		
CISA Trust Fund	Workshops for for CISA Phase 2 Project Assumptions: 1. 80 participants 2. PhP 650 - AM & PM snacks, Lunch 3. 1 day	MAS-SAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	312,000.00	312,000.00		
CISA Trust Fund	Trainings for for CISA Phase 2 Project Assumptions: 1. 80 participants 2. PhP 650 - AM & PM snacks, Lunch 3. 1 day	MAS-SAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	312,000.00	312,000.00		
CISA Trust Fund	Procurement of Laptops (18 units)	MAS-SAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	1,431,454.33		1,431,454.33	
CISA Trust Fund	Technical workshops on Creative Statistical Classification Systems Assumptions: 1. 60 participants 2. PhP650/pax 3. 3 days	SS-SCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	351,000.00	351,000.00		

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CISA Trust Fund	Joint IACSSC and TWG on Creative Classification Systems (TWGCSC workshop to review the Philippine Standard Creative Classification System Assumptions: 1. 60 participants 2.PhP650/pax	SS-SCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	39,000.00	39,000.00		
CISA Trust Fund	Meals for the meetings Assumptions: 1. 15 participants 2. PhP 650 AM & PM snacks, Lunch 3. 1 day	SSSS-LSSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	19,500.00	19,500.00		
CISA Trust Fund	Meals for the meetings Assumptions: 1. 15 participants 2. PhP 650 AM & PM snacks, Lunch 3. 3 days	SSSS-LSSD	NO	NP-53.9 - Small Value Procurement	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	117,000.00	117,000.00		
CISA Trust Fund	Meals for the workshops Assumptions: 1. 15 participants 2. PhP 650 - AM & PM Snacks, Lunch 3. 5 days	SSSS-LSSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	97,500.00	97,500.00		
CISA Trust Fund	Meals for the Training of Trainors Assumptions: 1. 31 participants 2. PhP 650 - AM & PM Snacks, Lunch 3. 4 days	SSSS-LSSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	80,600.00	80,600.00		
CISA Trust Fund	Meals for the Task Force Training Assumptions: 1. 116 participants 2. PhP 650 Snacks and Lunch 3. 4 days	SSSS-LSSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	301,600.00	301,600.00		
CISA Trust Fund	Accommodation for the Task Force Training (49 pax for 6 days @PhP 2000/pax/day) Assumptions: 1. 49 participants 2. PhP 2000 3. 6 days	SSSS-LSSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	588,000.00	588,000.00		
CPBI	Address Stub for Sample Questionnaire	NCS-SICD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	60,000.00	60,000.00		
CPBI	Accommodation for 2023 CPBI and IOSPBI Task Force Training on Field Operations participants from Field Offices (for 20 participants for 6 nights to include accommodation for travel time )	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	240,000.00	240,000.00		
CPBI	Publicity materials and information campaign- tarpaulin ( Length: 36 inches - Width: 60 inches - Color: multi-color )	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	9,000.00	9,000.00		
CPBI	Meals for PLDS SPRINT 1 Workshop on the SBR-LGU BR Matching/Linking Module (650 per participants for 20 participants for 3 days)	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	39,000.00	39,000.00		
CPBI	Meals for 2023 CPBI and IOSPBI Training of Trainers on Field Operation (650 per participants for 38 participants for 5 days) *with 5 participants from Field Offices	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	123,500.00	123,500.00		
CPBI	Accommodation for 2023 CPBI and IOSPBI Training of Trainers on Field Operation participants from Field Office (5 participants for 6 nights, to include accommodation for travel time)	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	60,000.00	60,000.00		
CPBI	Meals for 2023 CPBI Workshop on R Statistical Software (650 per participants for 30 participants for 3 days)	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	58,500.00	58,500.00		
CPBI	Meals for 2023 CPBI and IOSPBI Task Force Training on Field Operations (650 per participants for 60 participants for 5 days) * with 20 participants from Field Offices	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	195,000.00	195,000.00		

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CPBI	Meals for CPBI Sprint 2 - Workshop on the 2023 CPBI Machine Processing System – DATA VALIDATION (650 per participants for 25 participants for 5 days)	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	81,250.00	81,250.00		
CPBI	Meals for 2023 CPBI Training of Trainers on Machine Processing (650 per participants for 20 participants for 4 days)	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	52,000.00	52,000.00		
CPBI	Meals for 2023 CPBI and IOSPBI Task Force Training on Machine Processing (650 per participants for 60 participants for 5 days) * with 20 participants from Field Offices	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	195,000.00	195,000.00		
CPBI	Accommodation for 2023 CPBI Task Force Training on Machine Processing participants from Field Offices (for 20 participants for 6 nights to include accommodation for travel time )	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	240,000.00	240,000.00		
CPBI	Meals for CPBI Sprint 3 - Workshop on the 2023 CPBI Machine Processing System – TABULATION (650 per participants for 25 participants for 5 days)	SICD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	81,250.00	81,250.00		
CPBI	Meals for 2023 CPBI Workshop on estimation and tabulation (650 per participants for 30 participants for 3 days)	SICD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	58,500.00	58,500.00		
CPBI	2023 CPBI Participants' Training Kit/Bag : 150 sets @ PhP 200 each 1.) 70 for Task Force Training on Field Operation Participants, and 2.) 70 for Task Force Training on Machine Processing Prticipants (Specifications: Set of Tote bag made from locally made materials/cloth , notebook, and ballpen)	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	30,000.00	30,000.00		
CPBI	Freight - Shipment to Field Offices of CPBI various materials	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	300,000.00	300,000.00		
CPBI	Meals for the Task Force Training on Pre-processing of List and Machine Processing on PSA- LGU Data Sharing for Statistical Indicators and Business Register (650 per participants for 60 participants for 4 days *with 20 participants from Field Offices	SICD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	156,000.00	156,000.00		
CPBI	Accommodation for the Task Force Training on Pre-processing of List and Machine Processing on PSA- LGU Data Sharing for Statistical Indicators and Business Register participants from Field Offices (for 20 participants for 5 nights to include accommodation for travel time)	SICD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	200,000.00	200,000.00		
CPBI	Meals for the conduct of 2023 ULE National Data Dissemination (650 for 120 participants)	SICD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	78,000.00	78,000.00		
CPBI	Meals for Mid-year performance review session-division level (650 per participants for 3 days for 22 participants)	SICD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	42,900.00	42,900.00		
CPBI	Meals for Division Planning Workshop (650 per participants for 3 days for 22 participants)	SICD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	42,900.00	42,900.00		
CPH	Meals for Office Planning Workshop	NCS-PHCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	150,150.00	150,150.00		
CPH	Meals for Assessment/Evaluation of Census Counts	NCS-PHCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	390,000.00	390,000.00		
CPH	Freight for Various Documents/Materials	PHCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	127,500.00	127,500.00		
CPH	Meals for Interagency Committee on Population and Housing Statistics (IACPHS) Meeting (30 participants) @ 1 day,	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	58,500.00	58,500.00		
CPH	Meals for POPCEN Task Force Training on Processing (30 participants) @ 7 days	PHCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	136,500.00	136,500.00		
CPH	Meals for Interagency Working Group on Population Projections (IAWGPP) Workshop Population Projections (40 participants) @ 1 day	PHCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	208,000.00	208,000.00		
CPH	Meals for Dissemination Forum on the national-regional population projections - 1 day @200 participants	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	130,000.00	130,000.00		
CPH	Meals for Workshop on the Finalization of dissemination materials - 3 days @25 participants	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	48,750.00	48,750.00		



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CPH	Meals for Writeshop on the preparation of publication of national, regional and provincial population projections with IAWGPP - Vol 1 (25 participants) @ 5 days	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	81,250.00	81,250.00		
CPH	Meals for Writeshop on the preparation of publication of city and municipality population projections with IAWGPP - Vol 2 (25 participants) @ 5 days	PHCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	162,500.00	162,500.00		
CPH	Meals for Division Midyear Assessment (30 pax) @ 3 days 650 per pax	PHCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	58,500.00	58,500.00		
CPH	Meals for Service Midyear Assessment (40 pax) @ 3 days 650 per pax	PHCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	78,000.00	78,000.00		
CPH	Meals for Division Planning Workshop (30 pax) @ 3 days 650 per pax	PHCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	58,500.00	58,500.00		
CPH	Meals for Service Planning Workshop (40 pax) @ 3 days 650 per pax	PHCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	78,000.00	78,000.00		
DEDSFIGI	Training of Trainers on the Conduct of EA Delineation for the Development of EARF for POPCEN and CBMS (30 pax for 5 days)	CPCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	105,000.00	105,000.00		
DEDSFIGI	Mid-year Assessment Review (3 days for 20 participants)	CPCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	39,000.00	39,000.00		
DEDSFIGI	Division Planning Workshop (3 days for 20 participants)	CPCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	39,000.00	39,000.00		
DEDSFIGI	Wireless Rechargeable Microphone	NCS-CPCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	26,000.00	26,000.00		
DEDSFIGI	Projector	NCS-CPCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	96,000.00	96,000.00		
DEDSFIGI	HDMI Cable	NCS-CPCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	4,000.00	4,000.00		
DEDSFIGI	HDMI Splitter	NCS-CPCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	6,000.00	6,000.00		
DEDSFIGI	Extension Cord (Wheel type)	NCS-CPCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	15,000.00	15,000.00		
DEDSFIGI	Extension Cord (Universal Outlet)	NCS-CPCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	15,000.00	15,000.00		
DEDSFIGI	Meals for Training of Trainers on the Conduct of 2024 ASTIG Tech	NCS-CPCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	78,000.00	78,000.00		
DEDSFIGI	Meals for Task Force Training on ASTIG Tech	NCS-CPCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	208,000.00	208,000.00		
DEDSFIGI	Accommodation for Task Force Training on ASTIG Tech	NCS-CPCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	480,000.00	480,000.00		
DEDSFIGI	Meals for Workshop on FUNGAS	NCS-CPCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	65,000.00	65,000.00		
DEDSFIGI	Meals for Workshop on FUNGAS Preparation for 2025 Operation	NCS-CPCD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	65,000.00	65,000.00		
DEDSFIGI	Meals for Workshop on Updating of Geotagging of Building Structure and Geotagging of Economic Areas	NCS-CPCD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	97,500.00	97,500.00		
DEDSFIGI	Meals for Workshop on Listing of Agriculture, Fishing, Aquaculture Farm Operator	NCS-CPCD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	97,500.00	97,500.00		
DEDSFIGI	MEALS FOR TRAINING OF TRAINERS ON THE CONDUCT OF 2024 AUGMENTED SYSTEM FOR TRAVEL INFORMATION USIS GIS TECHNOLOGY ON 14-16 AUGUST 2024	NCS-CPCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	67,500.00	67,500.00		
DEDSFIGI	Workshop on Variance Estimation for Sample Surveys using R Regenesees	NCS-CPCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	58,500.00	58,500.00		
FIES	Meals for FIES Machine Processing Training (15 pax for 3 days at PhP 650 each)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	29,250.00	29,250.00		
FIES	Meals for Workshop on Threshold Setting for FIES (15 pax for 2 days at PhP 650 each)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	19,500.00	19,500.00		
FIES	Meals for CO-level Data Evaluation Workshop (25 pax for 5 days at PhP 650 each)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	81,250.00	81,250.00		
FIES	Meals for Workshop on the Generation of FIES Tables for Validation (15 pax for 5 days at PhP 650 each)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	48,750.00	48,750.00		
FIES	Meals for Writeshop for the Preparation of the 2023 FIES Publication Report and Public Use Files (25 pax for 5 days at PhP 650 each)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	81,250.00	81,250.00		
FIES	Meals forWorkshop on the 2023 FIES Additional Statistical Tables and PX Files for PSADA and OpenStat (15 pax for 5 days at PhP 650 each)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
FIES	Meals for RO-level Data Evaluation Workshop (113 pax ONCR +37 pax NCR*7 Days @ PhP650)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	682,500.00	682,500.00		
FIES	Accommodation for RO-level Data Evaluation Workshop (113 pax ONCR* 7 Days @ PhP2000/pax)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	1,582,000.00	1,582,000.00		
FIES	Meals for Writeshop on the Finalization of the 2023 FIES Report (15 pax for 2 days @ PhP650)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	19,500.00	19,500.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FIES	Meals for the Workshop on the Generation of FIES Tables for Validation	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	48,750.00	48,750.00		
FIES	Meals for RO-level Data Evaluation Workshop	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	226,200.00	226,200.00		
FIES	Accommodation for RO-level Data Evaluation Workshop	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	416,000.00	416,000.00		
FIES	Meals for Meeting on the Comprehensive Review of the FIES	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	29,250.00	29,250.00		
FIES	Meals for the Workshop on Rethinking of the FIES Questionnaire (57 pax for 3 days @650)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	111,150.00	111,150.00		
FLEMMS	Meals for 2024 FLEMMS Internal Technical Committee Meeting (15 pax for 1 day monthly - PhP350 each)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	63,000.00	63,000.00		
FLEMMS	Meals for 2024 FLEMMS Consultative Forum with Stakeholders (70 pax for 1 day - PhP350 each)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	24,500.00	24,500.00		
FLEMMS	Meals for Various Meetings for FLEMMS (6 sessions, 15 pax for 1 day - PhP650 each)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q4,	N/A	Q1,Q2,Q4,	Q1,Q2,Q4,	GoP	58,500.00	58,500.00		
FLEMMS	Meals for Meetings with ITDS re: System Development (5 sessions, 15 pax for 1 day - PhP650 each)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	48,750.00	48,750.00		
FLEMMS	Meals for Sprint Workshops (3 sessions, 15 pax for 3 days - PhP650 each)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	87,750.00	87,750.00		
FLEMMS	Meals for Trainers' Training for Data Collection (15 pax for 5 days - PhP650 each)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
FLEMMS	Meals for Task Force Training for Data Collection (80 pax for 5 days - PhP650)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	260,000.00	260,000.00		
FLEMMS	Accommodation for Task Force Training for Data Collection (39 pax for 6 days - PhP2000)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	468,000.00	468,000.00		
FLEMMS	Meals for Trainers' Training for Data Processing (15 pax for 4 days - PhP650 each)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	39,000.00	39,000.00		
FLEMMS	Meals for Task Force Training for Data Processing (70 pax for 4 days - PhP650)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	182,000.00	182,000.00		
FLEMMS	Accommodation for Task Force Training for Data Processing (39 pax for 5 days - PhP2000)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	390,000.00	390,000.00		
FLEMMS	Printing of FLEMMS Questionnaire Form 1 (8 pages @ PhP2/page)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	560,000.00	560,000.00		
FLEMMS	Printing of FLEMMS Questionnaire Form 2 (6 pages @ PhP2/page)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	7,560,000.00	7,560,000.00		
FLEMMS	Printing of Enumerator's Manual (100 pages @ PhP2/page)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	900,000.00	900,000.00		
FLEMMS	Printing of Data Processing and Other Manuals/ Guidelines (50 pages @ PhP2/page)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	210,000.00	210,000.00		
FLEMMS	Meals for Data Validation / Evaluation Workshop (15 pax for 5 days - PhP650 each)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	48,750.00	48,750.00		
FLEMMS	Meals for Capacity Building Workshop on the Computation of Weights (20 pax for 5 days - PhP650 each)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	65,000.00	65,000.00		
FLEMMS	Meals for 2024 FLEMMS Internal Technical Committee Meeting	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	47,250.00	47,250.00		
FLEMMS	Meals for FLEMMS Pretest Briefing	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q2,Q3	N/A	Q2,Q3	Q2,Q3	GoP	32,500.00	32,500.00		
FLEMMS	Meals for FLEMMS Pretest Debriefing	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q2,Q3	N/A	Q2,Q3	Q2,Q3	GoP	32,500.00	32,500.00		
FLEMMS	Meals for Meetings on FLEMMS Definition and Methodology	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q2,Q3	N/A	Q2,Q3	Q2,Q3	GoP	32,500.00	32,500.00		
FLEMMS	Meals for Meetings with ITDS re: System Development	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q2,Q3	N/A	Q2,Q3	Q2,Q3	GoP	48,750.00	48,750.00		
FLEMMS	Meals for the Pretest Proper (25 pax * 3 days @650/pax)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	48,750.00	48,750.00		
HECS Trust Fund	Meals for the Progress Reporting/Meeting on Updates (15 pax, 1 meeting per month, 650/pax, 7 meetings)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	68,250.00	68,250.00		
HECS Trust Fund	Meals for the Task Force Training on Data Collection (80 pax, 5 days, 650/pax)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	260,000.00	260,000.00		
HECS Trust Fund	Accommodation for the Task Force Training on Data Collection (70 pax, 6 days, 2000/pax)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	840,000.00	840,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HECS Trust Fund	Meals for the Sprint Workshop to Develop the Data Processing System (20 pax, 5 days, 650/pax)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	65,000.00	65,000.00		
HECS Trust Fund	Meals for the Meetings in the Synchronization of Data Processing System and DPS Manual (15 pax, 3 days, 650/pax)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	29,250.00	29,250.00		
HECS Trust Fund	Accommodation for the Task Force Training on Data Processing (20 pax, 6 days, 2000/pax)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	240,000.00	240,000.00		
HECS Trust Fund	Meals for the Meeting on Finalization of Table Specifications (15 pax, 3 different days, 650/pax, 3 meetings)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	29,250.00	29,250.00		
HECS Trust Fund	Meals for the Workshop on Completeness Checking, ID Validation and Error Checking (15 pax, 5 days, 650/pax)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	48,750.00	48,750.00		
HECS Trust Fund	Meals for the Meeting to Generate Preliminary Tables for Data Processing (15 pax, 5 different days, 650/pax, 5 meetings)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	48,750.00	48,750.00		
HECS Trust Fund	Meals for the Meeting to Generate Final Tables for Data Processing (15 pax, 5 different days, 650/pax, 5 meetings)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	48,750.00	48,750.00		
HECS Trust Fund	Meals for the Workshop with DOE on the Content of Publication (50 pax, 5 days, 650/pax)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	162,500.00	162,500.00		
HECS Trust Fund	Accommodation for the Workshop with DOE on the Content of Publication (50 pax, 5 days, 2000/pax)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	500,000.00	500,000.00		
HECS Trust Fund	Meals for the Workshop on the Preparation for the Dissemination Forum (50 pax, 4 days, 650/pax)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	130,000.00	130,000.00		
HECS Trust Fund	Meals for the Data Dissemination Forum (200 pax, 1 day, 650/pax)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	130,000.00	130,000.00		
HECS Trust Fund	Photo and Video Coverage for the Dissemination Forum	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	250,000.00	250,000.00		
HECS Trust Fund	Meals for the Meeting to Finalize the Publication of the Final Report (15 pax, 3 different days, 650/pax, 3 meetings)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	29,250.00	29,250.00		
HECS Trust Fund	Rental of LED Screen for the Dissemination Forum	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	250,000.00	250,000.00		
HECS Trust Fund	Meals for the Task Force Training on Data Processing	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	113,100.00	113,100.00		
HECS Trust Fund	Meals for the Meeting on Preparation of Statistical Tables and Key Indicators for the dissemination (20 pax, 3 meetings, 650/pax)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	39,000.00	39,000.00		
HECS Trust Fund	Meals for the Data Evaluation Workshop (55 pax, 2 days, 650/pax)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	71,500.00	71,500.00		
HECS Trust Fund	Meals for the workshop on evaluation of preliminary statistical tables (40 pax, 4 days, 650/pax)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	104,000.00	104,000.00		
HECS Trust Fund	Meals for the Data Dissemination Forum (150 pax, 1 day, 650/pax)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,500.00	97,500.00		
HECS Trust Fund	Photo and Video Coverage for the Dissemination Forum	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	250,000.00	250,000.00		
HECS Trust Fund	Rental of LED Screen for the Dissemination Forum	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	250,000.00	250,000.00		
HECS Trust Fund	Dissemination Kits for Key Indicators Report Dissemination Forum (150 pcs, 800/piece)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	120,000.00	120,000.00		
HECS Trust Fund	Tokens for Resource Persons for Key Indicators Report Dissemination Forum (Tote Bag & Planner, 600 pc, 20 pax)	SSSS-DHSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	12,000.00	12,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IOSPBI	Meals and Snacks for the Briefing prior to Task Force Training on Field Operations and Processing (2023 IOSPBI) (30pax x 1day x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	19,500.00	19,500.00		
IOSPBI	Meals and Snacks for the Briefing prior to Second Level Training on Field Operations and Processing (2023 IOSPBI) (30pax x 1day x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	19,500.00	19,500.00		
IOSPBI	Meals and Snacks for the De-briefing after the Third Level Training on Field Operations and Processing (2023 IOSPBI) (30pax x 1day x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	19,500.00	19,500.00		
IOSPBI	Meals and Snacks for the Briefing prior to Task Force Training on Machine Processing (2023 IOSPBI) (30pax x 1day x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	19,500.00	19,500.00		
IOSPBI	Meals and Snacks for the Briefing prior to Second Level Training on Machine Processing (2023 IOSPBI) (30pax x 1day x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	19,500.00	19,500.00		
IOSPBI	Meals and Snacks for the De-briefing after the Third Level Training on Machine Processing (2023 IOSPBI) (30pax x 1day x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	19,500.00	19,500.00		
IOSPBI	Meals and Snacks for the Manual and Machine Processing for ISD Staff (2023 IOSPBI) (20pax x 2days x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	26,000.00	26,000.00		
IOSPBI	Meals and Snacks for the Capacity Building Trainings (30pax x 3days x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q2,Q4,	N/A	Q2,Q4,	Q2,Q4,	GoP	58,500.00	58,500.00		
IOSPBI	Meals and Snacks for the Writeshop on the finalization of 2023 IOSPBI Field Operations Manual (20pax x 2 days x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	26,000.00	26,000.00		
IOSPBI	Meals and Snacks for the Workshop on the Finalization of Edit Specifications and enhancement of the validation module (20pax x 2 days x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	26,000.00	26,000.00		
IOSPBI	Meals and Snacks for the Writeshop on the finalization of 2023 IOSPBI Data Processing Manual (20pax x 2 days x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	26,000.00	26,000.00		
IOSPBI	Meals and Snacks for the Workshop on Table Specifications and tabulation module (2023 IOSPBI) (30pax x 2 days x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	39,000.00	39,000.00		
IOSPBI	Meals and Snacks for the Mid Year Assessment of the Division (30pax x 3days x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	58,500.00	58,500.00		
IOSPBI	Meals and Snacks for the Division Planning Workshop (30pax x 3days x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	58,500.00	58,500.00		
IOSPBI	Meals and Snacks for the Training on Time Series Analysis and Seasonal Adjustment (40pax x 3days x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	78,000.00	78,000.00		
IOSPBI	Printing of IOSPBI Primer/Flyers (15,000 pcs x 25)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	375,000.00	375,000.00		
IOSPBI	Printing of IOSPBI Questionnaires for training (12 types x 30/copy x100pcs)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	36,000.00	36,000.00		
IOSPBI	Printing of IOSPBI Field Operations Manual (for CO) 200pcs*75	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	15,000.00	15,000.00		
IOSPBI	Printing of IOSPBI Data Processing Manual (for CO) (75pcs x 200)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	15,000.00	15,000.00		
NICTHS	Meals for the Workshop on Effective Formal Communication for Data Dissemination	SSSS-LDRSSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	32,500.00	32,500.00		
NICTHS Trust Fund	Training Kit with Logo: - Customed Tote bag with logo (Tote Bag - 14.17inch (L) x 4.33 inch (W) x 13.00 inch(H) - Journal Notebook with Logo (Hard Cover) A5 size 80 leaves 160 pages - Gel Metal Pen, 0.5mm	LSREDSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	40,000.00	40,000.00		
NICTHS Trust Fund	Meals for Finalization of CAPI Systems (2 meetings, 20 pax, @ 650/day/pax)	LSREDSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	26,000.00	26,000.00		
NICTHS Trust Fund	Meals for Development of data processing system (3 meetings, 20 pax, @ 650/day/pax)	LSREDSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	39,000.00	39,000.00		
NICTHS Trust Fund	Meals for Data Review Workshop (1 workshop, 20 pax for 3 days, @ 650/day/pax)	LSREDSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	39,000.00	39,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NICTHS Trust Fund	Meals for the preparatory meeting for the Training of Trainers (2 meetings, 20 pax @ 650/day/pax)	LSREDS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	26,000.00	26,000.00		
NICTHS Trust Fund	Meals for the Training of Trainers on Machine Processing (1 Training, 31 pax for 5 days @ 650/pax)	LSREDS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	100,750.00	100,750.00		
NICTHS Trust Fund	Meals for the Task Force Training on Machine Processing (1 Training, 77 pax for 4 days @ 650/pax/day)	LSREDS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	200,200.00	200,200.00		
NICTHS Trust Fund	Training Kit with logo (1 Customized Tote bag with logo Tote Bag - 14.17inch (L) x 4.33 inch (W) x 13.00 inch(H) 1 Journal Notebook with Logo (Hard Cover) A5 size 80 leaves 160 pages	SSSS-LSREDS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	Special Purpose Fund	40,000.00	40,000.00		
NICTHS Trust Fund	Meals for Finalization of CAPI Systems (4 days, 20 pax, @ 650/day/pax)	SSSS-LSREDS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	Special Purpose Fund	52,000.00	52,000.00		
NICTHS Trust Fund	Meals for Development of data processing system (3 meetings, 20 pax, @ 650/day/pax)	SSSS-LSREDS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	Special Purpose Fund	39,000.00	39,000.00		
NICTHS Trust Fund	Meals for Data Review Workshop (1 workshop, 20 pax for 3 days, @ 650/day/pax)	SSSS-LSREDS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	Special Purpose Fund	39,000.00	39,000.00		
NICTHS Trust Fund	Meals for Development of tabulation program (5 meetings, 20 pax, @ 650/day/pax)	SSSS-LSREDS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	Special Purpose Fund	65,000.00	65,000.00		
NICTHS Trust Fund	Meals for the Training of Trainers on Machine Processing (1 Training, 31 pax for 5 days @ 650/pax)	SSSS-LSREDS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	Special Purpose Fund	100,750.00	100,750.00		
NICTHS Trust Fund	Meals for the Task Force Training on Machine Processing (1 Training, 77 pax for 4 days @ 1000/pax)	SSSS-LSREDS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	Special Purpose Fund	308,000.00	308,000.00		
NICTHS Trust Fund	Venue, Meals and Accommodation for the Task Force Training (1 Training, 47 pax for 5 days @ 3,000/pax and 47 pax for 1 day @ 1,750/pax; and 30 pax for 4 days @ 3,000/pax and 30 pax for 1 day @ 1,750/pax)	SSSS-LSREDS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	Special Purpose Fund	1,193,250.00	1,193,250.00		
NICTHS Trust Fund	Accommodation for the Task Force Training on Machine Processing (1 Training, 32 pax for 5 days @ 2,000/pax)	SSSS-LSREDS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	Special Purpose Fund	320,000.00	320,000.00		
OPAPRU Trust Fund	Courier service for the delivery of PSA certification (positive/negative)	CRS-OANS-PM	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	Special Purpose Fund	5,000.00	5,000.00		
OWS/ISLE	TRAINING KIT FOR OWS AND ISLE FOR PARTICIPANTS (DOCUMENT BAG, NOTEBOOK, PEN AND 2 FOLDS UMBRELLA)	LSREDS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	140,000.00	140,000.00		
OWS/ISLE	Meals for OWS/ISLE Stakeholders Consultation Meeting (40 pax, 650 per pax)	LSREDS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	26,000.00	26,000.00		
OWS/ISLE	Meals for Redesigning of OWS and ISLE (20 pax, 5 days, 650 per pax)	LSREDS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	65,000.00	65,000.00		
OWS/ISLE	Meals for OWS/ISLE meetings/briefings and development of OWS/ISLE system (25 pax, 5000 per month for 6 months)	LSREDS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	40,000.00	40,000.00		
OWS/ISLE	Meals for Development Sprint Workshop (25 pax, 5 days, 650 per pax)	LSREDS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	81,250.00	81,250.00		
OWS/ISLE	Meals for Workshop on the Requirement Identification Workshop for the Development of Data Processing System (DPS) (25 pax, 5 days, 650 per pax)	LSREDS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	81,250.00	81,250.00		
OWS/ISLE	Meals for the Training of Trainers on Field Operations for 2024 OWS and 2023/2024 ISLE (30 pax at P650 for 5 days)	LSREDS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	97,500.00	97,500.00		
OWS/ISLE	Meals for the Task Force/1st Level Training on Field Operations for 2024 OWS and 2023/2024 ISLE (80 pax at P650 for 5 days)	LSREDS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	260,000.00	260,000.00		



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OWS/ISLE	Meals for the Training of Trainers on Machine Processing for 2024 OWS and 2023/2024 ISLE (30 pax at P650 for 5 days)	LSREDS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	97,500.00	97,500.00		
OWS/ISLE	Meals for the Task Force/1st Level Training on Machine Processing for 2024 OWS and 2023/2024 ISLE (Hybrid Set-up; 30 pax at P650 for 5 days)	LSREDS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,500.00	97,500.00		
OWS/ISLE	Printing of Field Operations Manual of 2024 OWS and 2023/2024 ISLE	LSREDS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	11,250.00	11,250.00		
OWS/ISLE	Courier for the OWS/ISLE Survey Materials	LSREDS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	140,000.00	140,000.00		
OWS/ISLE	Meals and Snacks for the Redesigning of OWS and ISLE	SSSS-LDRSS	NO	NP-53.9 - Small Value Procurement	Q2,Q3	N/A	Q2,Q3	Q2,Q3	GoP	39,000.00	39,000.00		
OWS/ISLE	Meals and Snacks for OWS/ISLE Meetings/Briefings and Development of OWS/ISLE system	SSSS-LDRSS	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	26,250.00	26,250.00		
OWS/ISLE	Meals and Snacks for the Workshop on the Requirements Identification Workshop for the Development of Data Processing System (DPS)	SSSS-LDRSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	65,000.00	65,000.00		
OWS/ISLE	Meals and Snacks for the Training of Trainers on Machine Processing for 2024 OWS and 2023/2024 ISLE	SSSS-LDRSS	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	97,500.00	97,500.00		
OWS/ISLE	Meals and Snacks for the Joint Task Force/2nd Level Training on Machine Processing for 2024 OWS and 2023/2024 ISLE	SSSS-LDRSS	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	97,500.00	97,500.00		
OWS/ISLE	Printing of 2024 OWS Questionnaires	SSSS-LDRSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	364,000.00	364,000.00		
OWS/ISLE	Printing of 2023/2024 ISLE Questionnaires	SSSS-LDRSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	455,000.00	455,000.00		
OWS/ISLE	Printing of 2022 OWS Statistical Report	SSSS-LDRSS	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	2,500.00	2,500.00		
OWS/ISLE	Printing of 2021/2022 ISLE Statistical Report	SSSS-LDRSS	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	2,500.00	2,500.00		
OWS/ISLE	Meals for Development Sprint Workshop	SSSS-LDRSS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	65,000.00	65,000.00		
PEENRA	Plaque for FDES Agency data providers	ENRAD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	70,000.00	70,000.00		
PEENRA	Plaque for SEEA Agency data providers	ENRAD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	50,000.00	50,000.00		
PEENRA	Meals for Training on FDES with Data Source Agencies Assumptions: 1. 100 pax 2. 3 days 3. 650- meals	ENRAD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	195,000.00	195,000.00		
PEENRA	Meals for Learning Session on FDES with MAS: 1. 90 pax 2. 3 days 3. 650- meals	ENRAD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	175,500.00	175,500.00		
PEENRA	Notebook with PSA Logo, 200 leaves	ENRAD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	41,800.00	41,800.00		
PEENRA	Customized Ballpen with PSA Logo	ENRAD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	41,800.00	41,800.00		
PEENRA	Token for FDES Participants	ENRAD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	80,000.00	80,000.00		
PEENRA	Token for Dissemination Forum	ENRAD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	80,000.00	80,000.00		
PEENRA	Token for FDES Agency data providers	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	50,000.00	50,000.00		
PEENRA	Token for SEEA Participants	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	64,000.00	64,000.00		
PEENRA	Token for SEEA Agency data providers	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	50,000.00	50,000.00		
PEENRA	Training on FDES with Data Source Agencies Assumptions: 1. 80 pax 2. 3 days 3. 650- meals	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	156,000.00	156,000.00		
PEENRA	Training on SEEA-CF with Data Source Agencies Assumptions: 1. 80 pax 2. 3 days 3. 650- meals	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	156,000.00	156,000.00		
PEENRA	Writeshop for Technical Reports Assumptions: 1. 20 pax 2. 3 days 3. 650- meals	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	39,000.00	39,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PEENRA	Dissemination Forum Assumptions: 1. 120 pax 2. 1 day 3. 650 - meals	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	78,000.00	78,000.00		
PEENRA	Printing of IEC Materials (1 lot of IEC Materials)	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	100,000.00	100,000.00		
PEENRA	Training on Ecosystem Accounting	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	156,000.00	156,000.00		
PEENRA	Workshop on PENCAS IRR Crafting (with PSA RDs and SMDs)	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	117,000.00	117,000.00		
PEENRA	Workshop on PENCAS IRR Crafting (with TWG NCA)	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	78,000.00	78,000.00		
PEENRA	Workshop on PENCAS IRR Crafting (with IACENRS)	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,500.00	97,500.00		
PEENRA	Workshop on PENCAS IRR Crafting (with Inter-Agency Working Group for PENCAS IRR)	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	156,000.00	156,000.00		
PEENRA	Meals for the Workshop on PENCAS IRR Crafting	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	136,500.00	136,500.00		
PHILSYS	Catering Services for the conduct of 2024 Device Certification and Relying Party Integration Division (DCRPID) Mid-Year Performance Review Sessions (Php 650 x 25 pax x 2day/s)	DCRPID	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	32,500.00	32,500.00		
PHILSYS	Catering Services for the Conduct of 2025 Device Certification and Relying Party Integration Division (DCRPID) Planning Workshop (Php 650 x 25 pax x 3 day/s)	DCRPID	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
PHILSYS	Conduct of Integration Architect Training (P17,857.14 x 7 pax x 4 days)	DCRPID	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	500,000.00	500,000.00		
PHILSYS	Conduct of Biometrics Compliance Program Training (10 pax x 75,000 php)	DCRPID	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	750,000.00	750,000.00		
PHILSYS	Catering Services for the conduct of 2024 Mid-Year Performance Review Session of the Feedback and Grievance Division (34 pax x Php 650.00 x 3 days)	FGD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	66,300.00	66,300.00		
PHILSYS	Catering Services for the conduct of FY 2025 Planning Workshop of the Feedback and Grievance Division (34 pax x Php 650.00 x 3 days)	FGD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	66,300.00	66,300.00		
PHILSYS	Catering Services for the Training on RA 9184 and its IRR (32 pax x Php 650.00 x 2 days)	FGD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	41,600.00	41,600.00		
PHILSYS	Catering Services for the conduct of Training on Data Science and Visualization (32 pax x Php 650.00 x 3 days)	FGD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	62,400.00	62,400.00		
PHILSYS	Meals for the Conduct of Customer Service Summit (Php 650 x 207 pax x 4 days)	FGD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	538,200.00	538,200.00		
PHILSYS	Training kits for the Conduct of Customer Service Summit (Tote Bag, Notepad, Ballpen,Mug, Training Module)	FGD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	165,600.00	165,600.00		
PHILSYS	Catering Services for the conduct of the 2024 Mid-Year Performance Review Session of the Fraud Management and Client Management Service (25 pax x Php 650.00 x 3 days)	FMCMS-OANS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
PHILSYS	Catering Services for the conduct of the FY 2025 Planning Workshop of the Fraud Management and Client Management Service (25 pax x Php 650.00 x 3 days)	FMCMS-OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	48,750.00	48,750.00		
PHILSYS	Catering Services for the conduct of Mid-year Performance Review of the Fraud Management Division (Php 650.00 x 40 pax x 3 day/s)	FMD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	78,000.00	78,000.00		
PHILSYS	Catering Services for the conduct of Division Planning Workshop of FMD (Php 650.00 x 40 pax x 3 day/s)	FMD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	78,000.00	78,000.00		
PHILSYS	Meals for the conduct of Consultative Meetings - FMD (Php 350.00 x 20 packs x 24 meetings)	FMD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	168,000.00	168,000.00		
PHILSYS	Meals for the conduct of TWG Meetings - RCA CRS Outlets and PhilSys Center Assessment (Php 350.00 x 20 packs x 8 meetings)	FMD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	56,000.00	56,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Catering Services for the conduct of Fraud Risk Assessment Training (Php 650 x 40 pax x 3 days)	FMD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	78,000.00	78,000.00		
PHILSYS	Catering Services for the conduct of Writeshop for the Revision of FMD Handbook 2nd Edition (Php 650.00 x 25pax x 3 days)	FMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	48,750.00	48,750.00		
PHILSYS	Catering Services for the conduct of FMD Continuous Learning Session (Php 350.00 x 41 pax x 5 sessions)	FMD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	71,750.00	71,750.00		
PHILSYS	Catering Services for the conduct of Registration Center Assessment Assessors Training Training of Assessors for the CRS Outlet and PhilSys Center Assessment (Php 650.00 x 43 pax x 2days)	FMD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	55,900.00	55,900.00		
PHILSYS	Printing of Training Modules for the Training for PhilSys Registration Center Personnel on validation of required supporting documents/IDs	FMD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	68,000.00	68,000.00		
PHILSYS	Plaque for the Fraud Awareness Drive (3 pc x Php 5,000.00)	FMD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	15,000.00	15,000.00		
PHILSYS	Token and certificates for the Fraud Awareness Week	FMD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	1,600.00	1,600.00		
PHILSYS	Training Kit for the Training for PhilSys Registration Center Personnel on validation of required supporting documents / IDs (Tote Bag, Notepad, Ballpen,Mug, Training Module)	FMD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	54,400.00	54,400.00		
PHILSYS	Catering Services for the conduct of FPSUCD Mid-Year Performance Review Session (650 x 20 pax x 2 days)	FPSUCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	26,000.00	26,000.00		
PHILSYS	Catering Services for the conduct of FPSUCD Planning Workshop (650 x 20 pax x 2 days)	FPSUCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	26,000.00	26,000.00		
PHILSYS	Meals for the Meeting with Potential and Onboarded Relying Parties (30 packs x 1 meeting per quarter x 650 (AM Snack, Lunch, PM Snack))	FPSUCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	78,000.00	78,000.00		
PHILSYS	Meals for the signing of Memorandum of Agreement (MOA) with Relying Parties for API-enabled Authentication Services. (350 x 30 pax x 1 day)	FPSUCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	10,500.00	10,500.00		
PHILSYS	Meals for the signing of Memorandum of Agreement (MOA) with Relying Parties for the colocation (350 x 30 packs x 1 day)	FPSUCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	52,500.00	52,500.00		
PHILSYS	Meals for the Consultative Activity with Relying Parties (Php 650 x 50 pax x 1 day)	FPSUCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	32,500.00	32,500.00		
PHILSYS	Internet Subscription for Launching of Relying Party Portal	FPSUCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	20,000.00	20,000.00		
PHILSYS	Rental of 3 LED units for the Launching of Relying Party Portal	FPSUCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	170,000.00	170,000.00		
PHILSYS	Catering Services for the conduct of GSUCD Mid-Year Performance Review (MYPR) Session (Php 650 x 15 pax x 2 days)	GSUCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	19,500.00	19,500.00		
PHILSYS	Catering Services for the conduct of GSUCD Planning Workshop (Php 650 x 15 pax x 2 days)	GSUCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	19,500.00	19,500.00		
PHILSYS	Meals for the Conduct of meetings regarding compliance and monitoring of covered agencies to MC No. 95 (Php 500 x 35 packs)	GSUCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	17,500.00	17,500.00		
PHILSYS	Catering Services for the conduct of the PhilSys e-KYC service implemented in the CRS Central Outlet (Php 650 x 43 pax x 2 days)	GSUCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	55,900.00	55,900.00		
PHILSYS	Meals for the Conduct of the Regulatory onboarding of relying party system applications (Php 500 x 84 packs x 1 day)	GSUCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	42,000.00	42,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Catering Services for the conduct of the Training on the Nationwide roll-out of basic online authentication services (Phases 1 and 2) in CRS Outlets Batch 3 (Php 650 x 30 pax x 3 days)	GSUCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	58,500.00	58,500.00		
PHILSYS	Meals for the Implementation Review on the CRS Pilot Use Case (Phase 1) (Php 650 x 140 packs x 3 days)	GSUCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	273,000.00	273,000.00		
PHILSYS	Internet Subscription Expenses of CRS Pasig Outlet under Central Office Supervision	GSUCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	24,000.00	24,000.00		
PHILSYS	Internet Subscription Expenses of CRS Caloocan Outlet under Central Office Supervision	GSUCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	22,000.00	22,000.00		
PHILSYS	Rental of LED unit for the Implementation Review on the CRS Pilot Use Case (Phase 1)	GSUCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	100,000.00	100,000.00		
PHILSYS	Procurement of Wooden Laptop Stand with PSA and PhilSys logo for the conduct of the Implementation Review of the CRS Pilot Use Case (Phase 1)	GSUCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	42,000.00	42,000.00		
PHILSYS	Procurement of Wooden Laptop Stand with PSA and PhilSys logo for the Training on the Nationwide roll-out of basic online authentication services (Phases 1 and 2) in CRS Outlets Batch 3	GSUCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	9,000.00	9,000.00		
PHILSYS	Procurement of Name Stamp of Officer-in-Charge of UCDMS	SUCD/FPSUCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	2,000.00	2,000.00		
PHILSYS	Internet Subscription Expenses of CRS Makati Outlet under Central Office Supervision	GSUCD/CRS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	24,000.00	24,000.00		
PHILSYS	Catering Services for the conduct of 2024 Information and Cybersecurity Division (ICD) Mid-Year Performance Review Sessions (Php 650 x 20 pax x 2 days)	ICD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	26,000.00	26,000.00		
PHILSYS	Catering Services for the Conduct of 2025 Information and Cybersecurity Division (ICD) Planning Workshop (Php 650 x 20 pax x 3 days)	ICD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	39,000.00	39,000.00		
PHILSYS	Catering Services for the conduct of the National Cybersecurity Drill (Php 650 x 57 pax x 3 days)	ICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	111,150.00	111,150.00		
PHILSYS	Catering Services for the conduct of IDPMD Mid-year performance assessment review (Php 650 x 130 pax x 3 days)	IDPMD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	253,500.00	253,500.00		
PHILSYS	Catering Services for the conduct of IDPMD Division Planning Workshop (3-day activity) (Php 650 x 130 pax x 3 days)	IDPMD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	253,500.00	253,500.00		
PHILSYS	Catering Services for the conduct of the 2024 Infrastructure and Systems Management Division (ISMD) Mid-Year Performance Review Sessions (Php 650 x 55 pax x 2 days)	ISMD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	71,500.00	71,500.00		
PHILSYS	Catering Services for the Conduct of the 2025 Infrastructure and Systems Management Division (ISMD) Planning Workshop (Php 650 x 55 pax x 3 days)	ISMD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	107,250.00	107,250.00		
PHILSYS	Catering Services for the Conduct of IVD Mid-year Performance Review Session (Php 650 x 55 pax x 3 day/s)	IVD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	107,250.00	107,250.00		
PHILSYS	Catering Services for the Conduct of IVD Planning Workshop (Php 650 x 55 pax x 3 day/s)	IVD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	107,250.00	107,250.00		
PHILSYS	Procurement of Catering Services for the Advanced Forensic biometrics analysis and classification course - Batch 2 (Php 650.00 x 40 pax x 3 day/s)	IVD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	78,000.00	78,000.00		
PHILSYS	Procurement of Catering Services for the Introduction to Automated Verification System (PhilSys-CRS Middleware) Training (Php 650.00 x 60 pax x 1 day/s)	IVD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	39,000.00	39,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Procurement of Catering Services for the Face Recognition Training (Php 650 x 60 pax x 3 days)	IVD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	117,000.00	117,000.00		
PHILSYS	Catering Services for the conduct of MED Mid-year Performance Review Session (Php 650 x 19 pax x 3 days)	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	37,050.00	37,050.00		
PHILSYS	Catering Services for the conduct of MED Planning Workshop (Php 650 x 19 pax x 3 days)	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	37,050.00	37,050.00		
PHILSYS	Meals for the conduct of MED Meetings with Internal and External Stakeholders (Php 650 per head, 20 packs, 12 days - 1 per month)	MED	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	156,000.00	156,000.00		
PHILSYS	Meals for the conduct of Central Office Editing and Verification meeting for the 2023 National ICT Household Survey (NICTHS) PhP 650.00 x 5 days x 20 packs	MED	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	65,000.00	65,000.00		
PHILSYS	Meals for the Workshop on CO Editing and Verification for the 2023 NICTHS (Php 650.00 x 20 packs x 3 days)	MED	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	39,000.00	39,000.00		
PHILSYS	Meals for the Computation of Weights Meeting for the 2023 NICTHS PhP 650.00 x 5 meetings x 15 packs	MED	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	48,750.00	48,750.00		
PHILSYS	Meals for the Development of Master File and PUF meeting for the 2023 NICTHS PhP 650.00 x 2 days x 20 packs	MED	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	26,000.00	26,000.00		
PHILSYS	Meals for the Preparation of Microdata/PUF Meeting for the 2023 NICTHS PhP 650.00 x 5 meetings x 15 packs	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
PHILSYS	Meals for the Report preparation meetings for the 2023 NICTHS PhP 650.00 x 5 meetings x 15 packs	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
PHILSYS	Meals for the preparatory meetings for the 2023 NICTHS National Dissemination Forum PhP 650.00 x 3 meetings x 20 packs	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	39,000.00	39,000.00		
PHILSYS	Meals for the Project Documentation meetings for the 2023 NICTHS PhP 650.00 x 5 meetings x 15 packs	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
PHILSYS	Meals for the CO Data Evaluation Debriefing for the 2023 NICTHS PhP 650.00 x 2 meetings x 20 packs	MED	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	26,000.00	26,000.00		
PHILSYS	Catering Services for the Workshop on the Project Documentation for the 2023 NICTHS PhP 650.00 x 3 days x 15 pax x 2 workshop	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	58,500.00	58,500.00		
PHILSYS	Catering Services for the Briefing and Data Evaluation Workshop for the 2023 NICTHS (Php 650.00 x 18 pax x 5 days)	MED	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	58,500.00	58,500.00		
PHILSYS	Catering Services for the conduct of Computation of weights for the 2023 NICTHS (Php 650.00 x 15 pax x 3 days)	MED	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	29,250.00	29,250.00		
PHILSYS	Catering Services for the Workshop for the Generation and Evaluation of Statistical Tables for the 2023 NICTHS (Php 650.00 x 15 pax x 3 days x 3 workshops)	MED	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	87,750.00	87,750.00		
PHILSYS	Catering Services for the Writeshop on the Final Statistical Report for the 2023 NICTHS (Php 650.00 x 15 pax x 3 days)	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	29,250.00	29,250.00		
PHILSYS	Catering Services for the conduct of 2023 NICTHS Dissemination Forum (Php 650 x 215 pax x 1 day)	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	139,750.00	139,750.00		
PHILSYS	Printing of Tarpaulin for Dissemination Forum	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	8,000.00	8,000.00		
PHILSYS	Dissemination Forum Token for Discussant, Moderator, and Emcee	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	4,000.00	4,000.00		
PHILSYS	Dissemination Kit with logo	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	200,000.00	200,000.00		



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Garland Leis for Discussants and Officials	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	3,500.00	3,500.00		
PHILSYS	Polo Shirt for Dissemination Organizers and Secretariat	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	15,000.00	15,000.00		
PHILSYS	Document Bag with zipper closure, A4	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	62,500.00	62,500.00		
PHILSYS	Catering Services for the Conduct of Training of Civil Registry System Outlets and PhilSys Registration Centers on Validation of Required Supporting Documents/IDs	ONS-FMD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	548,600.00	548,600.00		
PHILSYS	Meals for the Conduct of FMD Continuous Learning Session	ONS-FMD	NO	NP-53.9 - Small Value Procurement	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	39,000.00	39,000.00		
PHILSYS	Printing of PhilSys promotional brochures	PAU	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	150,000.00	150,000.00		
PHILSYS	Printing of PhilSys promotional leaflets	PAU	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	100,000.00	100,000.00		
PHILSYS	Printing of PhilSys Pocket Folders	PAU	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	180,000.00	180,000.00		
PHILSYS	Procurement of Customized Leather Case Notebooks for RPs	PAU	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	900,000.00	900,000.00		
PHILSYS	Procurement of tote bag with PSA and PhilSys logo (For VIPs on promotion of PhilSys Use Cases and Onboarding of RPs)	PAU	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	300,000.00	300,000.00		
PHILSYS	Procurement of Wooden Phone Stand with PSA and PhilSys logo (For VIPs on promotion of PhilSys Use Cases and Onboarding of RPs)	PAU	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	450,000.00	450,000.00		
PHILSYS	Procurement of Card type Flash Drive 128GB with PSA and PhilSys logo	PAU	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	300,000.00	300,000.00		
PHILSYS	Catering Services for the conduct of PCMS Mid-year Performance Review Session (Php 650 x 27 pax x 3 days)	PCMS-OANS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	52,650.00	52,650.00		
PHILSYS	Catering Services for the conduct of PCMS Planning Workshop (Php 650 x 27 pax x 3 days)	PCMS-OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	52,650.00	52,650.00		
PHILSYS	Meals for the conduct of PRO Mancom meetings (Php 650 x 40 packs x 12 meetings)	PCMS-OANS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	312,000.00	312,000.00		
PHILSYS	Meals for the conduct of PCMS Quarterly Meeting with other Divisions (Php 500 x 15 packs x 4 meetings)	PCMS-OANS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	30,000.00	30,000.00		
PHILSYS	Meals for the conduct of Legal Workstream Meetings for the PPP Project (Php 150 x 25 packs x 6 meetings)	PCMS-OANS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	22,500.00	22,500.00		
PHILSYS	Meals for the conduct of Consultation Meeting with PDMF Technical Advisory Services (Php 150 x 25 packs x 12 meetings)	PCMS-OANS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	45,000.00	45,000.00		
PHILSYS	Meals for the conduct of Coordination Meetings in relation to QMS (Php 650 x 20 packs x 10 meetings)	PCMS-OANS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	130,000.00	130,000.00		
PHILSYS	Meals for the conduct of Oversight Project Status Monthly Meeting (Php 150 x 30 packs x 12 meetings)	PCMS-OANS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	54,000.00	54,000.00		
PHILSYS	Meals for the conduct of Oversight Meetings on Project Documents (Php 500 x 30 packs x 12 meetings)	PCMS-OANS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	180,000.00	180,000.00		
PHILSYS	Meals for the conduct of Bilateral Meeting with Madras Security Printer (MSP) (Php 500 x 25 packs x 6 meetings)	PCMS-OANS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	75,000.00	75,000.00		
PHILSYS	Procurement of Corporate Giveaways for International Visitors (Wooden/Abaca handicrafts, local Filipino products)	PCMS-OANS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	45,000.00	45,000.00		
PHILSYS	Catering Services for the conduct of PPCD Mid-year Performance Review Session (Php 650 x 20 pax x 3 days)	PPCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	39,000.00	39,000.00		
PHILSYS	Catering Services for the conduct of PPCD Planning Workshop (Php 650 x 20 pax x 3 days)	PPCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	39,000.00	39,000.00		
PHILSYS	Catering Services for the conduct of Initial drafting of Revisions of IRR of RA 11055 with PRO and PSA-LS (Php 650 x 50 pax x 3 day/s)	PPCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	97,500.00	97,500.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Catering Services for the conduct of Consultative Meeting on the revision of the IRR of RA 11055 with concerned agencies (Php 650 x 90 pax x 1 day)	PPCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	58,500.00	58,500.00		
PHILSYS	Catering Services for the conduct of finalization of the revised IRR (Php 650 x 50 pax x 5 day/s)	PPCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	162,500.00	162,500.00		
PHILSYS	Meals for the conduct of Preparation of policies, guidelines, and/or office memoranda related to PhilSys and to address pressing concerns raised in various PhilSys platforms (Php 650 x 50 packs x 10 meeting/s)	PPCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	325,000.00	325,000.00		
PHILSYS	Meals for the conduct of quarterly PSPCC meetings (Php 500 x 65 packs x 4 meetings)	PPCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	130,000.00	130,000.00		
PHILSYS	Meals for the conduct of Pre-Council Meetings (Php 350 x 45 packs x 4 meetings)	PPCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	63,000.00	63,000.00		
PHILSYS	Meals for the conduct of PSPCC Secretariat and IAC Subgroups Secretariats Meeting (Php 150 x 19 packs x 1 day)	PPCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	2,850.00	2,850.00		
PHILSYS	Catering Services for the Knowledge Sharing Sessions with Civil Registration Service and Legal Service (Php 650 x 2 days x 47 pax)	PPCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	61,100.00	61,100.00		
PHILSYS	Meals for the conduct of Consultative Meetings with PRO Services/Divisions of the PhilSys Registry Office (PRO) Citizen's Charter Version 4.0 (Php 650 x 75 pax x 3 days)	PPCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	146,250.00	146,250.00		
PHILSYS	Publication of the revised IRR (Max. 25 pages; newspaper of general circulation)	PPCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	200,000.00	200,000.00		
PHILSYS	Meals for the Conduct of the Customer Feedback and Grievance Meetings	PRO-FGD	NO	NP-53.9 - Small Value Procurement	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	63,000.00	63,000.00		
PHILSYS	Meals and Snacks for the Conduct of Effective Interviewing Skills in Fraud Investigations	PRO-FMD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	32,500.00	32,500.00		
PHILSYS	Rental of Stage Setup for Launching of Relying Party Portal (National ID eVerify)	PRO-FPSUCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	250,000.00	250,000.00		
PHILSYS	Catering Services for the Launching of Relying Party (RP) Portal (National ID eVerify)	PRO-FPSUCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	143,000.00	143,000.00		
PHILSYS	Accommodation for the Conduct of National Cybersecurity Drill	PRO-ICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	120,700.00	120,700.00		
PHILSYS	Procurement of Packed Meals for the Conduct of 2024 ISMD Process Review	PRO-ISMD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	156,000.00	156,000.00		
PHILSYS	Meals for the Conduct of MED Meetings with Internal and External Stakeholders (12 Batches)	PRO-MED	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	156,000.00	156,000.00		
PHILSYS	Catering Services for the conduct of 2025 PhilSys Registry Office (PRO) Planning Workshop PhP 650.00 x 3 days x 90 pax	PRO-ODNS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	175,500.00	175,500.00		
PHILSYS	Catering Services for the conduct of 2024 PhilSys Registry Office (PRO) Mid-Year Performance Review and Group Learning Sessions PhP 650.00 x 3 days x 90 pax	PRO-ODNS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	175,500.00	175,500.00		
PHILSYS	Procurement of Podium Rostrum with rolling caster and PSA logo for Official Use at the Centris Cyberpod 5 Media Room	PRO-ODNS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	35,000.00	35,000.00		
PHILSYS	Meals and Snacks for the conduct of the Training of Trainers for 2024 National ID Information, Education, and Communication Campaign	PRO-PAU	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	200,950.00	200,950.00		
PHILSYS	Procurement of Meals for the Conduct of Consultation Meetings with PDMF Technical Advisory Services (7 Batches)	PRO-PCMS	NO	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	26,250.00	26,250.00		
PHILSYS	Catering Services for the Conduct of Knowledge Sharing Sessions with Civil Registration Service and Legal Service	PRO-PPCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	61,100.00	61,100.00		
PHILSYS	Procurement of Meals for the Conduct of Bilateral Meeting with Madras Security Printer (MSP) (4 Batches)	PRO-PPMS	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	50,000.00	50,000.00		
PHILSYS	Meals for the Conduct of Legal Workstream Meetings for the PPP Project (5 Batches)	PRO-PPMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	18,750.00	18,750.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Meals for the Conduct of Training Orientation on the Full Implementation of the PhilSys Updating Service in All PSA-based Registration Centers Nationwide	PRO-RMD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	14,000.00	14,000.00		
PHILSYS	Meals for the Conduct of Memorandung of Agreement (MOA) Signing Between the PSA and COMELEC for the PhilSys Registration Co-Location Activity in All PhilSys Centers Nationwide	PRO-RMD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	20,000.00	20,000.00		
PHILSYS	Meals for the Conduct of Training of Additional Instructions on the Recapturing of Biometrics for Ages 5 Years Old and 15 Years Old and Over	PRO-RMD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	8,450.00	8,450.00		
PHILSYS	Meals for the Conduct of Stakeholders Consultation on the TSP Guidelines	PRO-SPUCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	39,000.00	39,000.00		
PHILSYS	Catering Services for the conduct of RMD Mid-year performance assessment review (3-day activity) (Php 650.00 x 19 pax x 3 days)	RMD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	37,050.00	37,050.00		
PHILSYS	Catering for the conduct of RMD Division Planning Workshop (3-day activity) (Php 650.00 x 19 pax x 3 days)	RMD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	37,050.00	37,050.00		
PHILSYS	Catering Services for the conduct of Training re: PhilSys Registration of Children Below 5 years old (Php 650.00 x 30 pax x 1 day/s)	RMD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	19,500.00	19,500.00		
PHILSYS	Catering Services for the Conduct of Knowledge Sharing and Capacity Building Session on Registration Management (Php 650.00 x 18 pax x 2 day/s)	RMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	23,400.00	23,400.00		
PHILSYS	Catering Services for the Conduct of ROS Mid- Year Performance Review (Php 650 x 40 pax x 3 days)	ROS-OANS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	78,000.00	78,000.00		
PHILSYS	Catering Services for the Conduct of ROS Planning Workshop (Php 650 x 40 pax x 3 day/s)	ROS-OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	78,000.00	78,000.00		
PHILSYS	Catering Services for the conduct of the 2024 Systems and Information Security Service (SISS) Mid-Year Performance Review Sessions (Php 650 x 65 pax x 3 day/s)	SISS-OANS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	126,750.00	126,750.00		
PHILSYS	Catering Services for the conduct of the 2025 Systems and Information Security Service (SISS) Planning Workshop (Php 650 x 50 pax x 3 day/s)	SISS-OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,500.00	97,500.00		
PHILSYS	Catering Services for the conduct of SPUCD Mid-Year Performance Review Session (Php 650 x 10 pax x 2 days)	SPUCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	13,000.00	13,000.00		
PHILSYS	Catering Services for the Conduct of SPUCD Planning Workshop (Php 650 x 10 pax x 2 days)	SPUCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	13,000.00	13,000.00		
PHILSYS	Meals for the Conduct of TWG Meetings for PhilSys Use Cases (Php 500 x 30 packs x 1 day)	SPUCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	15,000.00	15,000.00		
PHILSYS	Meals for the Conduct of meetings/consultations with agencies with social protection programs (Php 500 x 75 packs)	SPUCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	37,500.00	37,500.00		
PHILSYS	Meals for the conduct of use case implementation review (Php 650 x 100 pax x 1 day)	SPUCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	65,000.00	65,000.00		
PHILSYS	Catering Services for the conduct of UCDMS Mid-Year Performance Review Session (Php 650 x 50 pax x 3 days)	UCDMS-OANS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	97,500.00	97,500.00		
PHILSYS	Catering Services for the conduct of UCDMS Planning Workshop (Php 650 x 50 pax x 3 days)	UCDMS-OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,500.00	97,500.00		
SICT	Training Kit for Consultative Meetings (200*100 pcs); (Notebook, Pen, Pencil, Eraser, sharpener, Envelope with Holder)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	20,000.00	20,000.00		
SICT	Token for Consultative Meetings (Magnetic Wireless Charger) (600 x 100pcs)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	60,000.00	60,000.00		
SICT	Continous Form (2500 x 10pcs)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	25,000.00	25,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SICT	Certificate Holder (200 x 40pcs)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	8,000.00	8,000.00		
SICT	Meals and Snacks for the Workshop on Data Processing (650 x 60pax *2days)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	78,000.00	78,000.00		
SICT	Meals and Snacks for the SSD Mid-Year Performance Review (650 x 30pax x 4days)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	78,000.00	78,000.00		
SICT	Meals and Snacks for the SSD Division Planning Workshop (650 x 30pax x 3days)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	58,500.00	58,500.00		
SICT	Meals and Snacks for the Consultative Meetings with SICT Stakeholders (650 x 20 pax x 4 meetings)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	52,000.00	52,000.00		
SICT	Meals and Snacks for the Training on Videographics (650 x 35pax *3days)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	68,250.00	68,250.00		
SICT	Meals and Snacks for the Training on Power BI (650 x 35pax x 3days)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	68,250.00	68,250.00		
SICT	Meals and Snacks for the Workshop for the Sampling Design for SICT (650 x 60pax x 3 days)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	117,000.00	117,000.00		
SICT	PRINTRONIX P8000/P7000 Standard Life Cartridge Ribbon (6000 x 20pcs)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	120,000.00	120,000.00		
SICT	Printing of Manual, 5 pesos per page, 200 pages, 60 copies	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	60,000.00	60,000.00		
SICT	Printing of Questionnaire, 5 pesos per page, 60 pages	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	4,500.00	4,500.00		
SICT	Meals and Snacks for the Consultative Meetings with SICT Stakeholders	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	19,500.00	19,500.00		
A.I.a	Repeat Order for the Rental of Photocopier (6 Units)	FAS-GSD	NO	Repeat Order	N/A	N/A	Q2,	Q2,	GoP	432,000.00	432,000.00		
A.I.a	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	FAS-AD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	36,216.96	36,216.96		
A.I.a	SSD 1TB	FAS-AD	NO	Shopping	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	50,000.00	50,000.00		
A.I.a	SACK	FAS-AD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	5,400.00	5,400.00		
A.I.a	Whiteboard, Magnetic with Stand & Roller	FAS-BD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	10,000.00	10,000.00		
A.I.a	Barcode Sticker (50mm x 30mm)	FAS-GSD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	36,000.00	36,000.00		
A.I.a	Barcode Thermal Sticker label rollCompatible with Zebra S4M label printerSize: 2"(L) x 1"(W) of size and have at least 5,000pcs/roll, 2 across column at least 3-inch core, Include 1 roll of ribbon	FAS-GSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	176,000.00	176,000.00		
A.I.a	SACKS	FAS-GSD	NO	Shopping		N/A			GoP	20,000.00	20,000.00		
A.I.a	Flourescent Bulb	FAS-GSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	8,000.00	8,000.00		
A.I.a	Electronic Ballast	FAS-GSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	5,000.00	5,000.00		
A.I.a	Led Bulb	FAS-GSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	46,800.00	46,800.00		
A.I.a	4 Gang Socket 3 Prong Universal Outlet, 230v, 60Hz	FAS-GSD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	9,450.00	9,450.00		
A.I.a	Male Plug (10-15Amp) 200v, 60Hz	FAS-GSD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	4,320.00	4,320.00		
A.I.a	BUZZER	FAS-GSD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	1,800.00	1,800.00		
A.I.a	INSECTICIDE, aerosol type	FAS-GSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	17,400.00	17,400.00		
A.I.a	DETERGENT POWDER, all-purpose, 1kg	FAS-GSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	19,800.00	19,800.00		
A.I.a	TRASHBAG, GPP specs, black, 940mmx1016mm	FAS-GSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	76,000.00	76,000.00		
A.I.a	DISINFECTANT SPRAY, aerosol type	FAS-GSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	18,600.00	18,600.00		
A.I.a	SODIUM HYPOCHLORITE, 3.785 liters	FAS-GSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	64,800.00	64,800.00		
A.I.a	BROOM, stick, ting-ting	FAS-GSD	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	6,000.00	6,000.00		
A.I.a	CLEANER, toilet and urinal	FAS-GSD	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	30,000.00	30,000.00		
A.I.a	CLEANSER, scouring powder	FAS-GSD	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	27,000.00	27,000.00		
A.I.a	FURNITURE CLEANER, aerosol type	FAS-GSD	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	157,500.00	157,500.00		
A.I.a	MOPHANDLE, Aluminum heavy duty, screw type	FAS-GSD	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	57,600.00	57,600.00		
A.I.a	MOPHEAD, made of rayon	FAS-GSD	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	93,000.00	93,000.00		
A.I.a	SCOURING PAD	FAS-GSD	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	22,000.00	22,000.00		
A.I.a	FLOOR WAX WHITE, EMULSION	FAS-GSD	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	192,000.00	192,000.00		
A.I.a	RUBBER HAND GLOVES	FAS-GSD	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	24,000.00	24,000.00		
A.I.a	TOILET DEODORIZER/DEODORANT CAKE, 100gms	FAS-GSD	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	198,000.00	198,000.00		
A.I.a	GLASS CLEANER, AEROSOL, Spray, 500ML	FAS-GSD	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	96,000.00	96,000.00		
A.I.a	TOILET BOWL STRIP, 3pcs/box	FAS-GSD	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	204,000.00	204,000.00		
A.I.a	CLOGGED REMOVER, gal	FAS-GSD	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	150,000.00	150,000.00		

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A.I.a	MICROFIBER CLEANING CLOTH, 15x12 inches	FAS-GSD	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	18,000.00	18,000.00		
A.I.a	TOILET BRUSH CLEANER	FAS-GSD	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	102,000.00	102,000.00		
A.I.a	TOILET PUMP with Handle	FAS-GSD	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	7,500.00	7,500.00		
A.I.a	CARPET SHAMPOO	FAS-GSD	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	140,400.00	140,400.00		
A.I.a	CEILING BROOM NYLON, PLASTIC HANDLE	FAS-GSD	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	21,600.00	21,600.00		
A.I.a	DOOR MATS, BRAIDED or COTTON	FAS-GSD	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	33,000.00	33,000.00		
A.I.a	SPRAY GUN, Plastic	FAS-GSD	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	9,000.00	9,000.00		
A.I.a	WATER DIPPER (TABO)	FAS-GSD	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	3,000.00	3,000.00		
A.I.a	PAIL, 6 LITERS	FAS-GSD	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	7,250.00	7,250.00		
A.I.a	GLASS SQUEEGEE w/foam & rubber	FAS-GSD	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	26,400.00	26,400.00		
A.I.a	Tissue Holder	FAS-GSD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	9,000.00	9,000.00		
A.I.a	WASTEBASKET, non-rigid plastic	FAS-GSD	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	6,600.00	6,600.00		
A.I.a	LIQUID HAND SOAP, 500mL	FAS-GSD	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	55,000.00	55,000.00		
A.I.a	Fire Extinguishers	FAS-GSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	58,900.00	58,900.00		
A.I.a	3.5 MM Sq. TTHN Stranded Wire	FAS-GSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	10,600.00	10,600.00		
A.I.a	5.5 MM Sq. TTHN Stranded Wire	FAS-GSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	8,400.00	8,400.00		
A.I.a	Sintra Board Frame (A0) (33.1. inches x 46.8 inches)	FAS-HRD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	3,200.00	3,200.00		
A.I.a	1/2 inch Ribbon and Pins (Purple and Pink)	FAS-HRD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	5,000.00	5,000.00		
A.I.a	Sintra Boards	FAS-HRD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	7,700.00	7,700.00		
A.I.a	Exhibit Tripod Folding Reinforced Artist Easel Stand	FAS-HRD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	22,000.00	22,000.00		
A.I.a	Wooden Bulletin Board (60cm x 90cm)	FAS-HRD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	3,500.00	3,500.00		
A.I.a	White Skim Coat (Bag)	FAS-HRD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	500.00	500.00		
A.I.a	White Flat Latex Paint (4 Liters)	FAS-HRD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	800.00	800.00		
A.I.a	White Semi-Gloss Paint (4 Liters)	FAS-HRD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	1,600.00	1,600.00		
A.I.a	Baby Roller	FAS-HRD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	200.00	200.00		
A.I.a	Paint Brush (No. 2)	FAS-HRD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	70.00	70.00		
A.I.a	Brown Baseboard Paint (1 Liter)	FAS-HRD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	700.00	700.00		
A.I.a	Certificate Frame, 8 1/4 inches x 11 3/4 inches, Portrait (For Training Purposes)	FAS-HRD	NO	Shopping	Q2,Q3	N/A	Q2,Q3	Q2,Q3	GoP	18,000.00	18,000.00		
A.I.a	Double Sided Tape Tissue	FAS-HRD	NO	Shopping	Q3	N/A	Q3	Q3	GoP	675.00	675.00		
A.I.a	Sticker paper A4	FAS-HRD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	2,700.00	2,700.00		
A.I.a	Tripod Stand	FAS-HRD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	1,400.00	1,400.00		
A.I.a	Wireless Presentation Remote, 2.5Ghz, USB-Receiver, Red Laser Point, Battery Indicator PC-Black	FAS-HRD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	4,500.00	4,500.00		
A.I.a	Double Sided Tape Tissue Big Roll	FAS-HRD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	675.00	675.00		
A.I.a	Battery Charger USB Double Slots Smart Universal	FAS-HRD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	4,800.00	4,800.00		
A.I.a	Universal Double A Rechargeable Battery	FAS-HRD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	4,800.00	4,800.00		
A.I.a	Certificate Frame, 8 1/4 inches x 11 3/4 inches, Portrait	FAS-HRD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	4,500.00	4,500.00		
A.I.a	ID Jacket with Clip PVC Transparent Horizontal	FAS-HRD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	924.00	924.00		
A.I.a	ID Lace	FAS-HRD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	2,640.00	2,640.00		
A.I.a	Hard Hats	FAS-HRD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	331,047.00	331,047.00		
A.I.a	Emergency Flashlight	FAS-HRD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	100,826.00	100,826.00		
A.I.a	Whistle	FAS-HRD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	74,181.50	74,181.50		
A.I.a	VARIOUS PSYCHOLOGICAL TESTING AND ASSESSMENT MATERIALS (aptitude test, verbal and non-verbal intelligence test, general ability test)	HRD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	60,000.00	60,000.00		
A.I.a	SELF-INKING RUBBER STAMP	HRD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	5,000.00	5,000.00		
A.I.a	CERTIFICATE FRAMES	HRD	NO	Shopping	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	104,000.00	104,000.00		
A.I.a	Battery Charger USB Double Slots Smart Universal (For Rechargeable Batteries)	HRD	NO	Shopping	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	4,800.00	4,800.00		
A.I.a	Certificate Frame, 8 1/4 inches x 11 3/4 inches, Portrait (FOR TRAINING PURPOSES)	HRD	NO	Shopping	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	18,000.00	18,000.00		
A.I.a	ORIGINAL INK BOTTLE, HP SMART TANK 615 (GT52) CYAN	HRD	NO	Shopping	Q1,Q3,Q4,	N/A	Q1,Q3,Q4,	Q1,Q3,Q4,	GoP	4,200.00	4,200.00		
A.I.a	ORIGINAL INK BOTTLE, HP SMART TANK 615 (GT52) MAGENTA	HRD	NO	Shopping	Q1,Q3,Q4,	N/A	Q1,Q3,Q4,	Q1,Q3,Q4,	GoP	4,200.00	4,200.00		
A.I.a	ORIGINAL INK BOTTLE, HP SMART TANK 615 (GT52) YELLOW	HRD	NO	Shopping	Q1,Q3,Q4,	N/A	Q1,Q3,Q4,	Q1,Q3,Q4,	GoP	4,200.00	4,200.00		
A.I.a	ORIGINAL INK BOTTLE, HP SMART TANK 615 (GT53 GT53XL) BLACK	HRD	NO	Shopping	Q1,Q3,Q4,	N/A	Q1,Q3,Q4,	Q1,Q3,Q4,	GoP	6,000.00	6,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	PHILIPPINE FLAG	HRD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	600.00	600.00		
A.I.a	Hard Hats	HRD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	150,000.00	150,000.00		
A.I.a	Emergency Flashlight	HRD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	100,000.00	100,000.00		
A.I.a	Whistle	HRD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	600,000.00	600,000.00		
A.I.a	Personal safety alarm / Emergency alarm	HRD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	300,000.00	300,000.00		
A.I.a	Microwave Oven	HRD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	45,000.00	45,000.00		
A.I.a	Refrigerator, 2 doors, 8 cubic feet	HRD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	30,000.00	30,000.00		
A.I.a	Medical Supplies and Equipment	HRD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	144,946.00	144,946.00		
A.I.a	Mobile Glass board (tempered) with Stand (4x6ft)	ONS-CORE	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	50,000.00	50,000.00		
A.I.a	Boxes, Corrugated brown, collapsible	ONS-CORE	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	11,440.00	11,440.00		
A.I.a	Double Adhesive Tape (1 inch)	ONS-CORE	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	429.00	429.00		
A.I.a	Double Adhesive Tape (2 inch)	ONS-CORE	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	543.40	543.40		
A.I.a	Sticky note arrow flags (100 flags/ 11.9mmx43.2mm/ 3s per set)	ONS-CORE	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	6,750.00	6,750.00		
A.I.a	Sticky note tape-flag (Sign-here) 1x1.71	ONS-CORE	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	5,148.00	5,148.00		
A.I.a	Tape Flag 14x60mm Neon Colors	ONS-CORE	NO	Shopping	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	3,000.00	3,000.00		
A.I.a	Push Pin, assorted colors,	ONS-CORE	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	3,000.00	3,000.00		
A.I.a	Bankers Box/Storage Box 16.25L x 12.5W x 10.5H inches, lift-off lid, cardboard type	ONS-CORE	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	7,150.00	7,150.00		
A.I.a	Expandable Plastic Envelope, translucent, with handle and push lock	ONS-CORE	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	5,148.00	5,148.00		
A.I.a	Hard Board expandable Folder legal size (red or blue)	ONS-CORE	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	10,000.00	10,000.00		
A.I.a	Certificate Holder - 8.5"x11" Navy Blue/Brown/Black	ONS-CORE	NO	Shopping	Q2,Q4,	N/A	Q2,Q4,	Q2,Q4,	GoP	2,574.00	2,574.00		
A.I.a	Folder Clear Cover, A4 size	ONS-CORE	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	1,000.00	1,000.00		
A.I.a	Photopaper, A4	ONS-CORE	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	3,250.00	3,250.00		
A.I.a	Colored Paper, Letter Size	ONS-CORE	NO	Shopping	Q2,Q4,	N/A	Q2,Q4,	Q2,Q4,	GoP	1,600.00	1,600.00		
A.I.a	Plaque stand wooden, Landscape orientation for A4/letter size Plaque	ONS-CORE	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	2,000.00	2,000.00		
A.I.a	Plaque stand wooden, Portrait orientation for A4/letter size Plaque	ONS-CORE	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	2,000.00	2,000.00		
A.I.a	HP Laserjet PRO 76A Toner Cartridge CF276A (Black)	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	24,000.00	24,000.00		
A.I.a	Toner, HP 416A - Black	ONS-CORE	NO	Shopping	Q2,Q4,	N/A	Q2,Q4,	Q2,Q4,	GoP	56,000.00	56,000.00		
A.I.a	Toner, HP 416A - Magenta	ONS-CORE	NO	Shopping	Q2,Q4,	N/A	Q2,Q4,	Q2,Q4,	GoP	56,000.00	56,000.00		
A.I.a	Toner, HP 416A - Cyan	ONS-CORE	NO	Shopping	Q2,Q4,	N/A	Q2,Q4,	Q2,Q4,	GoP	56,000.00	56,000.00		
A.I.a	Toner, HP 416A - Yellow	ONS-CORE	NO	Shopping	Q2,Q4,	N/A	Q2,Q4,	Q2,Q4,	GoP	56,000.00	56,000.00		
A.I.a	EPSON AL C9500DN Toner Cartridge 10124 (Black)	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	57,200.00	57,200.00		
A.I.a	EPSON AL C9500DN Toner Cartridge 10125 (Cyan)	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	57,200.00	57,200.00		
A.I.a	EPSON AL C9500DN Toner Cartridge 10126 (Magenta)	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	57,200.00	57,200.00		
A.I.a	EPSON AL C9500DN Toner Cartridge 10127 (Yellow)	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	57,200.00	57,200.00		
A.I.a	HP GT53XL 135-ml Black Original Ink Bottle	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	3,000.00	3,000.00		
A.I.a	HP GT52 Cyan Original Ink Bottle	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	2,100.00	2,100.00		
A.I.a	HP GT52 Magenta Original Ink Bottle	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	2,100.00	2,100.00		
A.I.a	HP GT52 Yellow Original Ink Bottle	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	2,100.00	2,100.00		
A.I.a	Insecticide Spray, odorless 600-700ml	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	1,668.00	1,668.00		
A.I.a	Disinfectant Spray, Scented, 600-700ml	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	4,500.00	4,500.00		
A.I.a	Air Freshener Spray 350-500ml	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	4,500.00	4,500.00		
A.I.a	Dishwashing liquid, 800ml	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	2,700.00	2,700.00		
A.I.a	Alcohol, ethyl, 68%-70%, 500ml	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	3,025.80	3,025.80		
A.I.a	Liquid Hand Sanitizer, alcohol free, scented 500ml	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	1,701.60	1,701.60		
A.I.a	Stamp Pad Ink, purple or violet	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	115.64	115.64		
A.I.a	Stamp Pad, Felt	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	319.36	319.36		
A.I.a	Note Pad, stick on, (3" x 3") min	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	6,240.00	6,240.00		
A.I.a	Note Pad, stick on, 50mm x 76mm (2" x 3") min	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	4,447.20	4,447.20		
A.I.a	Paper-Multicopy, A4, 80 gsm	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	6,626.00	6,626.00		
A.I.a	Bond Paper, 80gsm, size: 216mm x 330mm (Legal)	ONS-CORE	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	1,891.80	1,891.80		
A.I.a	Specialty Paper, white/cream color 120gsm	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	1,601.60	1,601.60		
A.I.a	Toilet Tissue Paper 3-plys sheets, 150 pulls	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	11,980.80	11,980.80		
A.I.a	Toilet Tissue Paper, Interfolded Paper Towel	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	2,100.00	2,100.00		
A.I.a	CORRECTION TAPE, film base type, UL 8m min	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	2,374.26	2,374.26		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	DATA FILE BOX, made of chipboard, with closed ends	ONS-CORE	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	3,532.67	3,532.67		
A.I.a	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	ONS-CORE	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	1,689.46	1,689.46		
A.I.a	ENVELOPE with string tie, legal size	ONS-CORE	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	5,720.00	5,720.00		
A.I.a	HIGHLIGHTER, bright/pastel-colored ink, quick dry	ONS-CORE	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	2,080.00	2,080.00		
A.I.a	MARKER, PERMANENT, bullet type, red	ONS-CORE	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	441.58	441.58		
A.I.a	MARKER, whiteboard, blue, felt tip, bullet type	ONS-CORE	NO	Shopping	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	331.19	331.19		
A.I.a	MARKER, whiteboard, red, felt tip, bullet type	ONS-CORE	NO	Shopping	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	331.19	331.19		
A.I.a	PAPER CLIP, vinyl/plastic coat, length: 32mm min	ONS-CORE	NO	Shopping	Q2,Q4,	N/A	Q2,Q4,	Q2,Q4,	GoP	454.05	454.05		
A.I.a	PAPER CLIP, vinyl/plastic coat, length: 33mm	ONS-CORE	NO	Shopping	Q2,Q4,	N/A	Q2,Q4,	Q2,Q4,	GoP	454.05	454.05		
A.I.a	PAPER CLIP, vinyl/plastic coat, length: 48mm min	ONS-CORE	NO	Shopping	Q2,Q4,	N/A	Q2,Q4,	Q2,Q4,	GoP	914.32	914.32		
A.I.a	CLIP Backfold 50MM	ONS-CORE	NO	Shopping	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	2,600.00	2,600.00		
A.I.a	CLIP Backfold 41MM	ONS-CORE	NO	Shopping	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	2,600.00	2,600.00		
A.I.a	CLIP Backfold 32MM	ONS-CORE	NO	Shopping	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	1,950.00	1,950.00		
A.I.a	CLIP Backfold 25MM	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	3,120.00	3,120.00		
A.I.a	PENCIL, lead, w/ eraser, wood cased, hardness: HB	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	190.27	190.27		
A.I.a	PUNCHER, paper, heavy duty, with two hole guide	ONS-CORE	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	345.03	345.03		
A.I.a	RUBBER BAND, 70mm min lay flat length (#18)	ONS-CORE	NO	Shopping	Q2,Q4,	N/A	Q2,Q4,	Q2,Q4,	GoP	457.83	457.83		
A.I.a	SCISSORS, symmetrical, blade length: 65mm min	ONS-CORE	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	381.75	381.75		
A.I.a	STAPLE REMOVER, PLIER-TYPE HEAVY DUTY	ONS-CORE	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	2,574.00	2,574.00		
A.I.a	CUTTER KNIFE, for general purpose	ONS-CORE	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	382.44	382.44		
A.I.a	Binding and Punching Machine 50mm binding	ONS-CORE	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	9,537.72	9,537.72		
A.I.a	Dating and Stamping Machine	ONS-CORE	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	1,879.12	1,879.12		
A.I.a	ERASER, PLASTIC/RUBBER, for pencil draft/writing	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	800.00	800.00		
A.I.a	Fountain Pen	ONS-CORE	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	2,000.00	2,000.00		
A.I.a	High Quality Sign Pen Ink	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	14,300.00	14,300.00		
A.I.a	Ballpen, Black, ballpoint	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	1,098.00	1,098.00		
A.I.a	Ballpen, Red, ballpoint	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	1,098.00	1,098.00		
A.I.a	Ballpen, Blue, ballpoint	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	366.00	366.00		
A.I.a	Liquid Hand Soap, 500ml	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	1,718.00	1,718.00		
A.I.a	Note Pad, stick on, 76mm x 100mm (3" x 4") min	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	7,113.60	7,113.60		
A.I.a	STAPLE WIRE, STANDARD, (26/6)	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	307.64	307.64		
A.I.a	TAPE, MASKING, width: 24mm (±1mm)	ONS-CORE	NO	Shopping	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	283.16	283.16		
A.I.a	TAPE, MASKING, width: 48mm (±1mm)	ONS-CORE	NO	Shopping	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	554.43	554.43		
A.I.a	TAPE, PACKAGING, width: 48mm (±1mm)	ONS-CORE	NO	Shopping	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	102.32	102.32		
A.I.a	TAPE, TRANSPARENT, width: 24mm (±1mm)	ONS-CORE	NO	Shopping	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	127.90	127.90		
A.I.a	TAPE, TRANSPARENT, width: 48mm (±1mm)	ONS-CORE	NO	Shopping	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	206.56	206.56		
A.I.a	MARKER, PERMANENT, bullet type, black	ONS-CORE	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	441.58	441.58		
A.I.a	MARKER, PERMANENT, bullet type, blue	ONS-CORE	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	441.58	441.58		
A.I.a	MARKER, whiteboard, black, felt tip, bullet type	ONS-CORE	NO	Shopping	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	496.78	496.78		
A.I.a	PAPER CLIP, vinyl/plastic coat, length: 50mm min	ONS-CORE	NO	Shopping	Q2,Q4,	N/A	Q2,Q4,	Q2,Q4,	GoP	709.39	709.39		
A.I.a	TAPE DISPENSER, TABLE TOP, for 24mm width tape	ONS-CORE	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	416.42	416.42		
A.I.a	Stapler, Standard Type	ONS-CORE	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	2,250.00	2,250.00		
A.I.a	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	4,200.00	4,200.00		
A.I.a	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	ONS-CORE	NO	Shopping	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	4,200.00	4,200.00		
A.I.a	Prepaid Card	ONS-IAD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	6,900.00	6,900.00		
A.II.a.1	Metal Filing Cabinet (heavy duty 4 layers lateral)	ONS-LS	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	76,000.00	76,000.00		
A.II.a.1	Barcode Stickers 10sheets/pack, 30 labels/pack (930 pack na yan, total amount = 213,900	ONS-LS	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	253,000.00	253,000.00		
A.II.a.1	Barcode Stickers 10sheets/pack, 30 labels/pack	ONS-LS	NO	Shopping	Q4	N/A	Q4	Q4	GoP	69,000.00	69,000.00		
A.II.a.1	Paper Shredder (2 units for LS & 1 unit for PMS)	ONS-LS	NO	Shopping	Q2	N/A	Q2	Q2	GoP	59,100.00	59,100.00		
A.II.a.1	Single Workstation Fabric with Glass	ONS-LS	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	110,000.00	110,000.00		
A.II.a.1	Single Workstation Fabric with Glass	ONS-LS	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	31,900.00	31,900.00		
A.II.a.1	Paper Shredder (3pcs shredder na ito mam agaps with total amount 59,100)	ONS-PMS	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	20,000.00	20,000.00		
A.II.a.1	Mobile Expenses (prepaid cards)	ONS-PMS	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	18,000.00	18,000.00		
A.II.a.2	Long arm stapler	ONS-ICU	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	500.00	500.00		
A.II.a.2	Feature Phone	ONS-ICU	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	3,500.00	3,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.II.a.2	Brother MFC-J2230DW, LC3619XL C	ONS-ICU	NO	Shopping	Q2	N/A	Q2	Q2	GoP	1,425.00	1,425.00		
A.II.a.2	Brother MFC-J2230DW, LC3619XL M	ONS-ICU	NO	Shopping	Q2	N/A	Q2	Q2	GoP	1,425.00	1,425.00		
A.II.a.2	Brother MFC-J2230DW, LC3617 Y	ONS-ICU	NO	Shopping	Q2	N/A	Q2	Q2	GoP	655.00	655.00		
A.II.a.2	Brother MFC-J2230DW, LC3619XL BK	ONS-ICU	NO	Shopping	Q2	N/A	Q2	Q2	GoP	3,950.00	3,950.00		
A.II.a.2	HP, Color Laserjet Pro M454dw, W2041A 416A C	ONS-ICU	NO	Shopping	Q2	N/A	Q2	Q2	GoP	7,150.00	7,150.00		
A.II.a.2	HP, Color Laserjet Pro M454dw, W2043A 416A M	ONS-ICU	NO	Shopping	Q2	N/A	Q2	Q2	GoP	7,150.00	7,150.00		
A.II.a.2	HP, Color Laserjet Pro M454dw, W2042A 416A Y	ONS-ICU	NO	Shopping	Q2	N/A	Q2	Q2	GoP	7,150.00	7,150.00		
A.II.a.2	HP, Color Laserjet Pro M454dw, W2040A 416A BK	ONS-ICU	NO	Shopping	Q2	N/A	Q2	Q2	GoP	13,200.00	13,200.00		
A.II.a.2	HP, Laserjet Pro M404dw, 76A	ONS-ICU	NO	Shopping	Q2	N/A	Q2	Q2	GoP	13,120.00	13,120.00		
A.II.a.2	Laminating Film (A4)	ONS-ICU	NO	Shopping	Q2	N/A	Q2	Q2	GoP	2,000.00	2,000.00		
A.II.a.2	Token for Study Visits and International Meeting (Soy Candle)	ONS-ICU	NO	Shopping	Q2	N/A	Q2	Q2	GoP	96,000.00	96,000.00		
A.II.a.2	Sticker paper, matte, A4	ONS-ICU	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	650.00	650.00		
A.II.a.2	Sticker paper, glossy, A4	ONS-ICU	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	650.00	650.00		
A.II.a.2	Sticker paper, satin, A4	ONS-ICU	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	650.00	650.00		
A.II.a.2	Extension wire	ONS-ICU	NO	Shopping	Q2	N/A	Q2	Q2	GoP	2,000.00	2,000.00		
A.II.a.2	Paper shredder	ONS-ICU	NO	Shopping	Q2	N/A	Q2	Q2	GoP	25,000.00	25,000.00		
A.II.a.2	Sticker paper, matte, A4	ONS-ICU	NO	Shopping	Q2	N/A	Q2	Q2	GoP	650.00	650.00		
A.II.a.2	Sticker paper, glossy, A4	ONS-ICU	NO	Shopping	Q2	N/A	Q2	Q2	GoP	650.00	650.00		
A.II.a.2	Sticker paper, satin, A4	ONS-ICU	NO	Shopping	Q2	N/A	Q2	Q2	GoP	650.00	650.00		
A.II.a.2	Photo paper, A4, 200 gsm	ONS-ICU	NO	Shopping	Q2	N/A	Q2	Q2	GoP	2,000.00	2,000.00		
A.II.a.2	Double Sided Glossy Photo paper A4, 120 gsm	ONS-ICU	NO	Shopping	Q2	N/A	Q2	Q2	GoP	3,000.00	3,000.00		
A.II.a.2	10-15 Cup Coffee Maker	ONS-ICU	NO	Shopping	Q2	N/A	Q2	Q2	GoP	4,000.00	4,000.00		
A.II.a.2	Bottom Load, Hot, Normal, and Cold Water Dispenser	ONS-ICU	NO	Shopping	Q2	N/A	Q2	Q2	GoP	14,000.00	14,000.00		
A.II.a.2	Clearbook Fixed A4	ONS-ICU	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	2,500.00	2,500.00		
A.II.a.2	Acrylic Holder Short Single Layer	ONS-ICU	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	2,000.00	2,000.00		
A.II.a.2	Acrylic Brochure Holder	ONS-ICU	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	1,000.00	1,000.00		
A.II.a.2	Acrylic Sign Holder (Portrait)	ONS-ICU	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	500.00	500.00		
A.II.a.2	Acrylic Sign Holder (Landscape)	ONS-ICU	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	500.00	500.00		
A.II.a.2	Podium (Acrylic)	ONS-ICU	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	25,000.00	25,000.00		
A.II.a.2	Foldable Push Cart	ONS-ICU	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	4,500.00	4,500.00		
A.II.a.2	HDMI Splitter	ONS-ICU	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	3,000.00	3,000.00		
A.II.a.2	Acrylic Floor Display Stand	ONS-ICU	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	15,000.00	15,000.00		
A.II.a.2	Nameplates	ONS-ICU	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	10,000.00	10,000.00		
A.II.a.2	Flag Poles (8ft) + flags	ONS-ICU	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	60,500.00	60,500.00		
A.II.a.2	Philippine Flag Collar Pin	ONS-ICU	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	4,500.00	4,500.00		
A.II.a.2	Height Adjustable Telescopic Mobile TV Cart	ONS-ICU	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	40,000.00	40,000.00		
A.II.a.3	Subscription to Social Media Platform (Twitter - 1 Year)	ITDS KMCD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	15,000.00	15,000.00		
A.II.a.3	Subscription to Social Media Platform (TikTok - 1 Year)	ITDS KMCD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	25,000.00	25,000.00		
A.II.a.3	Subscription to Social Media Platform (Instagram - 1 Year)	ITDS KMCD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	15,000.00	15,000.00		
A.II.a.3	Subscription to Video and Animation Application (Powtoon)	ITDS KMCD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	160,000.00	160,000.00		
A.II.a.3	Subscription to Video and Animation Application (Canva)	ITDS KMCD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	85,000.00	85,000.00		
A.II.a.3	HDMI Splitter (1 Input 4 Output)	ITDS-KMCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	8,000.00	8,000.00		
A.II.a.3	HDMI Cable (20 Meters)	ITDS-KMCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	20,300.00	20,300.00		
A.II.a.3	4K Mini HDMI Male to HDMI Female Adapter Cable 22cm	ITDS-KMCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	1,050.00	1,050.00		
A.II.a.3	USB 3.0 Extension Cable 3.0 A Male/USB 3.0 A Female 20 Meters	ITDS-KMCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	8,610.00	8,610.00		
A.II.a.3	External USB Aux Mic Adapter Stereo Audio Sound Card 3.5mm	ITDS-KMCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	1,080.00	1,080.00		
A.II.a.3	3.5mm Male to Dual 6.35mm Male Audio Cable	ITDS-KMCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	960.00	960.00		
A.II.a.3	Mouse	ITDS-SOID	NO	Shopping	Q2	N/A	Q2	Q2	GoP	60,000.00	60,000.00		
A.II.a.3	One (1) In Four (4) Out HDMI Extender Splitter	ITDS-SOID	NO	Shopping	Q3	N/A	Q3	Q3	GoP	185,000.00	185,000.00		
A.II.a.3	Tableau	ITDS-SOID	NO	Shopping	Q3	N/A	Q3	Q3	GoP	950,000.00	950,000.00		
A.II.a.3	Tablet (IOS)	ITDS-SOID	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	280,000.00	280,000.00		
A.II.a.3	Coffee Maker for Library	KMCD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	5,500.00	5,500.00		
A.II.a.3	Wireless Microphone for Conference Rooms	KMCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	736,000.00	736,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.II.a.3	Subscription to Social Media Platforms including Boosting (FB, Twitter, TikTok, Instagram)	KMCD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	150,000.00	150,000.00		
A.II.a.3	Portable Sound System	OANS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	45,000.00	45,000.00		
A.II.a.3	Coffee Maker	RDMD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	5,500.00	5,500.00		
A.II.a.3	Project Management Tool (1 lic for 100 users)	SDD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	200,000.00	200,000.00		
A.II.a.3	Docker Container Subscription (3 years, 2 licenses)	SDD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	45,000.00	45,000.00		
A.II.a.3	Wildcard SSL (renewal)	SOID	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	50,000.00	50,000.00		
A.II.a.3	Router	SOID	NO	Shopping	Q2	N/A	Q2	Q2	GoP	60,000.00	60,000.00		
A.II.a.3	Burp Suite (3 yrs, 2 licenses)	SQAD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	500,000.00	500,000.00		
A.II.a.4	Purchase/subscription of Statistical books/textbooks	ONS-SMU	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	5,000.00	5,000.00		
A.II.a.4	Canva Pro	ONS-SMU	NO	Shopping		N/A			GoP	2,490.00	2,490.00		
A.II.a.4	Zoom (1 year subscription)	ONS-SMU	NO	Shopping		N/A			GoP	7,000.00	7,000.00		
A.II.a.4	Glass Board Magnetic Writing Board Erasable Office White Board	ONS-SMU	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	21,324.00	21,324.00		
A.II.a.4	Paper Shredder (Heavy Duty)	ONS-SMU	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	22,000.00	22,000.00		
A.III.a.1	Subscription to Stata	ESSS-CSD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	120,000.00	120,000.00		
A.III.a.1	Address Stub (5,000 / roll, 4.5 x 2 in) (5 rolls x 10,000)	ESSS-ISD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	50,000.00	50,000.00		
A.III.a.1	Subscription to CanvaPro	ESSS-LPSD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	2,490.00	2,490.00		
A.III.a.1	Subscription to CanvaPro	ESSS-LPSD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	2,500.00	2,500.00		
A.III.a.1	Hot and Cold Water Dispenser (Top Load, Floor Standing)	ESSS-OANS	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	10,000.00	10,000.00		
A.III.a.1	Address Stub (5,00 stickers/roll @ P1.5 per sticker; Size-4.5" x 2") for 2023 SICT, roll (10000*10) (10 rolls x 10,000)	ESSS-SSD	NO	Shopping	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	100,000.00	100,000.00		
A.III.a.1	Printronic P8000/P7000 Standard Lif Cartridge Ribbon (6,000*20)	ESSS-SSD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	120,000.00	120,000.00		
A.III.b.2	Seminar Badge with Lanyard, 4 1/4" x 3 3/4" for Training Workshop on TSA	MAS	NO	Shopping	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	5,320.00	5,320.00		
A.III.b.2	Customized Electric Base Lamp Token for TSA	MAS	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	1,600.00	1,600.00		
A.III.b.2	Vellum Board, White, A4, 10's for Training Workshop on TSA	MAS	NO	Shopping	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	585.00	585.00		
A.III.b.2	Five (5) layer Shelf Boltless Steel Racks: Shelf: Steel Dimension : L1200 x W400 x H1830mm	MAS-OANS	NO	Shopping	Q2	N/A	Q2	Q2	GoP	24,000.00	24,000.00		
A.III.b.2	Office Foldable Table Dimension : W1200 x D600 x H760mm (W3.9xD2xH2.5 Foot)	MAS-OANS	NO	Shopping	Q2	N/A	Q2	Q2	GoP	1,500.00	1,500.00		
A.III.b.2	Five (5) layer Shelf Boltless Steel Racks	MAS-OANS	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	40,000.00	40,000.00		
A.III.b.2	Office Foldable Table	MAS-OANS	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	5,000.00	5,000.00		
A.III.b.2	Seminar Badge with Lanyard for Training Workshop on TSA	MAS-SAD	NO	Shopping	Q3	N/A	Q3	Q3	GoP	3,528.00	3,528.00		
A.III.c.1	Stackable Crates 21" x 14" x 12	CRMD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	10,000.00	10,000.00		
A.III.c.1	Fiber Glass Ladder (4steps)	CRMD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	120,000.00	120,000.00		
A.III.c.1	Push Cart Heavy Duty 400kgs Capacity	CRS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	30,000.00	30,000.00		
A.III.c.1	Trolley Cart Heavy Duty 25kgs capacity	CRS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	10,000.00	10,000.00		
A.III.c.1	Paper Shredder (31SX Confetti cut 14sheets 80GSM 30 litres)	CRS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	245,000.00	245,000.00		
A.III.c.1	Laminator (Width (inches): 12.5, Heat Time (minutes): 1, Maximum Laminating Speed (inches/minute): 12, Laminates A3 size documents in 80-125 micron pouches)	CRS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	32,000.00	32,000.00		
A.III.c.1	Stackable Crates (21"x14"x12")	CRS	NO	Shopping	Q2	N/A	Q2	Q2	GoP	10,000.00	10,000.00		
A.III.c.1	Token/Kit for Training on Communication Assertiveness with Problem Solving and Decision Making & Customer Relation Management ; and Development of Enhanced Solemnizing Officers Information System (e-SOIS) and other support systems (notification)	CRSD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	93,600.00	93,600.00		
A.III.c.2	Cork Board Aluminum Frame (A3 size)	CRSD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	15,000.00	15,000.00		
APIS	Tokens for Data Source Agencies (35 pieces, 800/piece)	PHDSD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	28,000.00	28,000.00		
APIS	Zapier	SSSS-PHDSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	35,574.00	35,574.00		



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APIS	Power BI	SSSS-PHDSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	29,040.00	29,040.00		
APIS	Inform	SSSS-PHDSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	181,500.00	181,500.00		
APIS	Stata 18 SE	SSSS-PHDSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	250,000.00	250,000.00		
CBMS	HDMI Splitter cable wire	CBSD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	1,000.00	1,000.00		
CBMS	Uninterruptible Power Supply	CBSD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	70,000.00	70,000.00		
CBMS	Grammarly Annual Subscription	CBSD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	40,000.00	40,000.00		
CBMS	ChatGPT Plus Monthly Subscription	CBSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	99,000.00	99,000.00		
CBMS	GitHub Monthly Subscription	CBSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	188,100.00	188,100.00		
CBMS	GitHub Copilot Monthly Subscription	CBSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	19,800.00	19,800.00		
CBMS	Laracasts Subscription	CBSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	50,400.00	50,400.00		
CBMS	Vue School Subscription	CBSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	16,800.00	16,800.00		
CBMS	Vue Mastery Subscription	CBSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	84,000.00	84,000.00		
CBMS	GDrive subscption 5TB	CBSD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	15,000.00	15,000.00		
CBMS	Extension Wire	CBSD, GMD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	16,000.00	16,000.00		
CBMS	Canva Annual Subscription	CBSS	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	24,000.00	24,000.00		
CBMS	Duplicator, Master Roll, Black, S-8130AG, RISO SF 5350 AG	CBSS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	5,000.00	5,000.00		
CBMS	Duplicator, Ink, Black, S-8113AG, RISO SF 5350 AG	CBSS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	2,500.00	2,500.00		
CBMS	HDMI Cable (10 meters)	CBSS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	2,000.00	2,000.00		
CBMS	20-Channel UHF Wireless Lavalier Lapel Microphone System With Mini Lapel Mic Bodypack Transmitter Receiver	CBSS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	4,800.00	4,800.00		
CBMS	Rechargeable Desktop Fan	CBSS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	2,000.00	2,000.00		
CBMS	HDMI Splitter 4K	CBSS	NO	Shopping	Q2	N/A	Q2	Q2	GoP	15,000.00	15,000.00		
CBMS	Rechargeable Desk Fan	CBSS	NO	Shopping	Q2	N/A	Q2	Q2	GoP	2,000.00	2,000.00		
CBMS	64 GB OTG Flash Drive	CBSS	NO	Shopping	Q2	N/A	Q2	Q2	GoP	12,500.00	12,500.00		
CBMS	85 Inches LED Monitor	CBSS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	600,000.00		600,000.00	
CBMS	Condenser Mic	CBSS	NO	Shopping	Q2	N/A	Q2	Q2	GoP	18,000.00	18,000.00		
CBMS	Multiport Adapter	CBSS	NO	Shopping	Q2	N/A	Q2	Q2	GoP	10,000.00	10,000.00		
CBMS	High Quality Splitter Cable (10 meters long)	CBSS	NO	Shopping	Q2	N/A	Q2	Q2	GoP	2,000.00	2,000.00		
CBMS	Universal Tower Extension Cord 16 gang with switch	CBSS	NO	Shopping	Q3	N/A	Q3	Q3	GoP	30,000.00	30,000.00		
CBMS	Wireless Microphone set	CBSS	NO	Shopping	Q3	N/A	Q3	Q3	GoP	24,000.00	24,000.00		
CBMS	64 GB OTG Flash Drive	GMD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	12,500.00	12,500.00		
CBMS	Portable Mobile Sound System	GMD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	30,000.00	30,000.00		
CBMS	Filmora Pro Annual Subscription	GMD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	3,500.00	3,500.00		
CES Trust Fund	ALCOHOL, ethyl, 68%-70%, scented 500ml (-5ml)	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	5,742.00	5,742.00		
CES Trust Fund	DISINFECTANT SPRAY, aerosol, 400g (min)	SSSS-LSSD	NO	Shopping	Q2,Q3	N/A	Q2,Q3	Q2,Q3	Special Purpose Fund	6,295.05	6,295.05		
CES Trust Fund	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	3,120.00	3,120.00		
CES Trust Fund	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	3,556.80	3,556.80		
CES Trust Fund	PAPER, MULTICOPY, 80gsm, size: A4	SSSS-LSSD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	3,313.00	3,313.00		
CES Trust Fund	PAPER, Multi-Purpose (COPY) A4, 70 gsm	SSSS-LSSD	NO	Shopping	Q2,Q3	N/A	Q2,Q3	Q2,Q3	Special Purpose Fund	4,132.20	4,132.20		
CES Trust Fund	PAPER, MULTIPURPOSE, 70gsm, size: Legal	SSSS-LSSD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	1,589.10	1,589.10		
CES Trust Fund	PAPER, MULTICOPY, 80gsm, size: Legal	SSSS-LSSD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	1,891.80	1,891.80		



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CES Trust Fund	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	3,366.48	3,366.48		
CES Trust Fund	STAPLE WIRE, for heavy duty staplers, (23/13)	SSSS-LSSD	NO	Shopping	Q3,Q4	N/A	Q3,Q4	Q3,Q4	Special Purpose Fund	338.25	338.25		
CES Trust Fund	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	516.25	516.25		
CES Trust Fund	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	SSSS-LSSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	43.60	43.60		
CES Trust Fund	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	383.40	383.40		
CES Trust Fund	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	840.60	840.60		
CES Trust Fund	ENVELOPE, expanding, plastic	SSSS-LSSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	30.49	30.49		
CES Trust Fund	MAGAZINE FILE BOX, LARGE size, made of chipboard	SSSS-LSSD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	624.00	624.00		
CES Trust Fund	MARKER, Flourescent, 3 colors per set	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	733.20	733.20		
CES Trust Fund	PAPER CLIP, vinyl/plastic coat, length: 33mm min	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	132.30	132.30		
CES Trust Fund	CLEARBOOK, 20 transparent pockets, A4	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	1,480.95	1,480.95		
CES Trust Fund	CLEARBOOK, 20 transparent pockets, Legal	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	1,636.20	1,636.20		
CES Trust Fund	STAPLE REMOVER, plier-type	SSSS-LSSD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	418.05	418.05		
CES Trust Fund	CUTTER/UTILITY KNIFE, for general purpose	SSSS-LSSD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	475.80	475.80		
CES Trust Fund	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	SSSS-LSSD	NO	Shopping	Q2,Q4	N/A	Q2,Q4	Q2,Q4	Special Purpose Fund	37,523.20	37,523.20		
CES Trust Fund	TONER CARTRIDGE, HP CF287A (HP87), Black	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	49,140.00	49,140.00		
CES Trust Fund	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	SSSS-LSSD	NO	Shopping	Q2,Q3	N/A	Q2,Q3	Q2,Q3	Special Purpose Fund	135.00	135.00		
CES Trust Fund	FACE MASK, 3 ply, fifty (50) pieces per box	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	209.25	209.25		
CES Trust Fund	NOTEBOOK, SPIRAL, 100 leaves	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	11,272.80	11,272.80		
CES Trust Fund	PHOTO PAPER, Glossy, Size: A4	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	2,970.00	2,970.00		
CES Trust Fund	PHOTO PAPER, matte, Size: A4	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	3,135.00	3,135.00		

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CES Trust Fund	Vellum Specialty Board, matte, 220 gsm, cream Size: A4	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	1,237.50	1,237.50		
CES Trust Fund	Vellum Specialty Board, matte, 220 gsm, white Size: A4	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	1,237.50	1,237.50		
CES Trust Fund	STICKER PAPER, A4 size, 180gsm, 20 sheets/pack	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	2,640.00	2,640.00		
CES Trust Fund	STORAGE BOX	SSSS-LSSD	NO	Shopping	Q2,Q3	N/A	Q2,Q3	Q2,Q3	Special Purpose Fund	8,470.00	8,470.00		
CES Trust Fund	BALLPEN, black, fine pt. BPS , 12's/boxes	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	17,561.50	17,561.50		
CES Trust Fund	Ballpen, Black, retractable	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	17,820.00	17,820.00		
CES Trust Fund	EXTENSION CORD, Tower Type 16-gang with Surge Protector	SSSS-LSSD	NO	Shopping	Q2,Q4	N/A	Q2,Q4	Q2,Q4	Special Purpose Fund	9,240.00	9,240.00		
CES Trust Fund	HP 416A -Black	SSSS-LSSD	NO	Shopping	Q4	N/A	Q4	Q4	Special Purpose Fund	35,138.40	35,138.40		
CES Trust Fund	HP 416A- Cyan	SSSS-LSSD	NO	Shopping	Q4	N/A	Q4	Q4	Special Purpose Fund	35,138.40	35,138.40		
CES Trust Fund	HP 416A- Yellow	SSSS-LSSD	NO	Shopping	Q4	N/A	Q4	Q4	Special Purpose Fund	35,138.40	35,138.40		
CES Trust Fund	HP 416A- Magenta	SSSS-LSSD	NO	Shopping	Q4	N/A	Q4	Q4	Special Purpose Fund	35,138.40	35,138.40		
CES Trust Fund	GT52 CYAN INK BOTTLE	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	12,100.00	12,100.00		
CES Trust Fund	GT52 MAGENTA INK BOTTLE	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	12,100.00	12,100.00		
CES Trust Fund	GT52 YELLOW INK BOTTLE	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	12,100.00	12,100.00		
CES Trust Fund	GT53XL BLACK INK BOTTLE	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	12,705.00	12,705.00		
CES Trust Fund	Ink Cartridge,76A,Black,Original	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	154,000.00	154,000.00		
CES Trust Fund	Projector	SSSS-LSSD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	26,448.00	26,448.00		
CES Trust Fund	Printer	SSSS-LSSD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	15,998.00	15,998.00		
CES Trust Fund	UPS	SSSS-LSSD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	9,000.00	9,000.00		
CES Trust Fund	HDMI	SSSS-LSSD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	20,000.00	20,000.00		
CES Trust Fund	Tower Extension Cord	SSSS-LSSD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	3,000.00	3,000.00		

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CES Trust Fund	USB Extender	SSSS-LSSD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	5,000.00	5,000.00		
CES Trust Fund	External Hard Drive	SSSS-LSSD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	88,000.00	88,000.00		
CES Trust Fund	OTG	SSSS-LSSD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	7,500.00	7,500.00		
CES Trust Fund	Adobe Illustrator	SSSS-LSSD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	3,000.00	3,000.00		
CES Trust Fund	Adobe Premiere	SSSS-LSSD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	15,000.00	15,000.00		
CES Trust Fund	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	SSSS-LSSD	NO	Shopping	Q2,Q3	N/A	Q2,Q3	Q2,Q3	Special Purpose Fund	505.68	505.68		
CES Trust Fund	STAPLE WIRE, STANDARD, (26/6)	SSSS-LSSD	NO	Shopping	Q3,Q4	N/A	Q3,Q4	Q3,Q4	Special Purpose Fund	356.40	356.40		
CES Trust Fund	CORRECTION TAPE, 8 meters	SSSS-LSSD	NO	Shopping	Q2,Q3	N/A	Q2,Q3	Q2,Q3	Special Purpose Fund	115.30	115.30		
CES Trust Fund	FOLDER, L-TYPE, PLASTIC, for A4 size documents	SSSS-LSSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	937.70	937.70		
CES Trust Fund	MARKER, whiteboard, black, felt tip, bullet type	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	144.75	144.75		
CES Trust Fund	MARKER, PERMANENT, bullet type, black	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	112.05	112.05		
CES Trust Fund	MARKER, PERMANENT, bullet type, blue	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	112.05	112.05		
CES Trust Fund	PAPER CLIP, vinyl/plastic coat, length: 50mm min	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	206.70	206.70		
CES Trust Fund	STAPLER, standard type	SSSS-LSSD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	356.40	356.40		
CES Trust Fund	TAPE DISPENSER, Table Top, for 24mm width tape	SSSS-LSSD	NO	Shopping	Q3,Q4	N/A	Q3,Q4	Q3,Q4	Special Purpose Fund	436.80	436.80		
CES Trust Fund	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	3,150.00	3,150.00		
CES Trust Fund	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	SSSS-LSSD	NO	Shopping	Q2,Q3	N/A	Q2,Q3	Q2,Q3	Special Purpose Fund	2,205.00	2,205.00		
CES Trust Fund	BATTERY, dry cell, AA, 2 pieces per blister pack	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	2,561.25	2,561.25		
CES Trust Fund	BATTERY, dry cell, AAA, 2 pieces per blister pack	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	2,109.10	2,109.10		
CES Trust Fund	MINI FLAG (Sign here)	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	24,211.00	24,211.00		
CES Trust Fund	Arrow flags (100 flags/11.9mmx43.2mm/3s per set)	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	8,525.00	8,525.00		

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CES Trust Fund	Tabs, Please Sign Here, self-adhesive	SSSS-LSSD	NO	Shopping	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	Special Purpose Fund	12,100.00	12,100.00		
CES Trust Fund	Zoom Subscription	SSSS-LSSD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	22,000.00	22,000.00		
CES Trust Fund	UPS	SSSS-LSSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	110,000.00	110,000.00		
CES Trust Fund	HDMI	SSSS-LSSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	4,000.00	4,000.00		
CES Trust Fund	Printer	SSSS-LSSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	105,000.00	105,000.00		
CISA Trust Fund	TAPE, MASKING, width: 24mm (±1mm)	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	700.00	700.00		
CISA Trust Fund	TAPE, PACKAGING, width: 48mm (±1mm)	ESSS-SSD	NO	Shopping	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	480.00	480.00		
CISA Trust Fund	TAPE, TRANSPARENT, width: 24mm (±1mm)	ESSS-SSD	NO	Shopping	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	130.00	130.00		
CISA Trust Fund	SPIRAL Notebook 178x254mm	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	1,200.00	1,200.00		
CISA Trust Fund	FOLDER, L-TYPE, PLASTIC, for A4 size documents (50/pack)	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	940.00	940.00		
CISA Trust Fund	FOLDER, L-TYPE, PLASTIC, for legal size documents (50/pack)	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	1,195.00	1,195.00		
CISA Trust Fund	MARKER, PERMANENT, bullet type, black	ESSS-SSD	NO	Shopping	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	192.00	192.00		
CISA Trust Fund	MARKER, PERMANENT, bullet type, blue	ESSS-SSD	NO	Shopping	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	192.00	192.00		
CISA Trust Fund	MARKER, PERMANENT, bullet type, red	ESSS-SSD	NO	Shopping	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	192.00	192.00		
CISA Trust Fund	PAPER CLIP, vinyl/plastic coat, length: 32mm min	ESSS-SSD	NO	Shopping	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	160.00	160.00		
CISA Trust Fund	PAPER CLIP, vinyl/plastic coat, length: 48mm min	ESSS-SSD	NO	Shopping	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	360.00	360.00		
CISA Trust Fund	Glue Gun	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	2,000.00	2,000.00		
CISA Trust Fund	Glue Gun Stick	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	500.00	500.00		
CISA Trust Fund	Whiteboard With Stand White Board Magnetic Aluminum With Wheels Office (90X120CM )	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	10,000.00	10,000.00		
CISA Trust Fund	Metal Ruler 24 inches	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	9,000.00	9,000.00		
CISA Trust Fund	SIGN PEN (Black) liquid/gel ink 0.5mm	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	1,350.00	1,350.00		
CISA Trust Fund	SIGN PEN (Blue)liquid/gel ink 0.5mm	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	1,350.00	1,350.00		
CISA Trust Fund	SIGN PEN (Red) liquid/gel ink 0.5mm	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	1,350.00	1,350.00		
CISA Trust Fund	DOUBLE ADHESIVE TAPE (1 inch)	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	375.00	375.00		
CISA Trust Fund	BALLPEN, Black	ESSS-SSD	NO	Shopping	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	1,350.00	1,350.00		
CISA Trust Fund	BALLPEN, Blue	ESSS-SSD	NO	Shopping	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	1,350.00	1,350.00		
CISA Trust Fund	BALLPEN, Red	ESSS-SSD	NO	Shopping	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	1,350.00	1,350.00		
CISA Trust Fund	BOXES, Corrugated brown, collapsible	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	30,000.00	30,000.00		
CISA Trust Fund	POST IT MINIFLAG(Sign-here)	ESSS-SSD	NO	Shopping	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	3,750.00	3,750.00		
CISA Trust Fund	PUSH PIN, flat head type, assorted colors, 100 pieces per case	ESSS-SSD	NO	Shopping	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	800.00	800.00		
CISA Trust Fund	Whiteboard Marker Black	ESSS-SSD	NO	Shopping	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	600.00	600.00		

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CISA Trust Fund	Whiteboard Marker Blue	ESSS-SSD	NO	Shopping	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	600.00	600.00		
CISA Trust Fund	Whiteboard Marker Red	ESSS-SSD	NO	Shopping	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	600.00	600.00		
CISA Trust Fund	STAPLE REMOVER	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	355.00	355.00		
CISA Trust Fund	HP LASERJET TONER 400 M401 PCL 6	ESSS-SSD	NO	Shopping	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	22,500.00	22,500.00		
CISA Trust Fund	HP LASERJET TONER 130A-CF350A (black)	ESSS-SSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	14,510.00	14,510.00		
CISA Trust Fund	HP LASERJET TONER 130A-CF351A (cyan)	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	14,770.00	14,770.00		
CISA Trust Fund	HP LASERJET TONER 130A-CF352A (yellow)	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	14,770.00	14,770.00		
CISA Trust Fund	HP LASERJET TONER 130A-CF353A (magenta)	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	14,770.00	14,770.00		
CISA Trust Fund	HP LASERJET TONER 80A-CF280A	ESSS-SSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	23,600.00	23,600.00		
CISA Trust Fund	HP LASERJET TONER 35A-CB435A	ESSS-SSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	9,000.00	9,000.00		
CISA Trust Fund	MACRO INK T77441	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	25,000.00	25,000.00		
CISA Trust Fund	HP JET PRO MFP M227 sdn toner 30A-32A	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	22,500.00	22,500.00		
CISA Trust Fund	HP OFFICEJET 100 mobile, HP 95 Tricolor black	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	9,000.00	9,000.00		
CISA Trust Fund	HP GT52 Black	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	12,000.00	12,000.00		
CISA Trust Fund	HP GT52 Cyan	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	12,000.00	12,000.00		
CISA Trust Fund	HP GT52 Magenta	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	12,000.00	12,000.00		
CISA Trust Fund	HP GT52 Yellow	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	12,000.00	12,000.00		
CISA Trust Fund	HP LASER JET PRO M44dw	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	20,000.00	20,000.00		
CISA Trust Fund	HP LASER JET PRO M454dw - BLACK	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	25,000.00	25,000.00		
CISA Trust Fund	HP LASER JET PRO M454dw - CYAN	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	25,000.00	25,000.00		
CISA Trust Fund	HP LASER JET PRO M454dw - YELLOW	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	25,000.00	25,000.00		
CISA Trust Fund	HP LASER JET PRO M454dw - MAGENTA	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	25,000.00	25,000.00		
CISA Trust Fund	TONER CART HP Q2612A Black	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	8,580.00	8,580.00		
CISA Trust Fund	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	26,000.00	26,000.00		
CISA Trust Fund	TONER CART, HP CF350A Black LJ	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	15,000.00	15,000.00		
CISA Trust Fund	TONER CART, HP CF351A Cyan LJ	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	15,000.00	15,000.00		
CISA Trust Fund	TONER CART, HP CF352A Yellow LJ	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	15,000.00	15,000.00		
CISA Trust Fund	TONER CART, HP CF353A Magenta LJ	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	15,000.00	15,000.00		
CISA Trust Fund	PRINTRONIX P8000/P7000 Standard Life Cartridge Ribbon	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	25,000.00	25,000.00		
CISA Trust Fund	HP Lazer jet CF230A-CF232A	ESSS-SSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	80,000.00	80,000.00		
CISA Trust Fund	FILE TAB DIVIDER, A4	MAS-SAD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	251.68	251.68		



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CISA Trust Fund	MULTIMEDIA PROJECTOR  Specs: 5,000 ANSI Lumens (Standard) WXGA 1,280 x 800 (Native Resoulution) 6,000 Hours (Standard), 10,000 Hours (ECO), 15,000 Hours (ExtremeEco) Lamp Life With built-in speaker x 1 HDMI Cable, Bag	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	30,000.00	30,000.00		
CISA Trust Fund	BATTERY, dry cell, size AA	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	327.60	327.60		
CISA Trust Fund	BATTERY, dry cell, size AAA	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	197.60	197.60		
CISA Trust Fund	DIGITAL VOICE RECORDER	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	9,607.52	9,607.52		
CISA Trust Fund	TAPE, masking, 24mm	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	61.88	61.88		
CISA Trust Fund	TAPE, masking, 48 mm	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	121.16	121.16		
CISA Trust Fund	TAPE, packaging, 48 mm	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	30.16	30.16		
CISA Trust Fund	TAPE, transparent, 24mm	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	34.32	34.32		
CISA Trust Fund	BINDING AND PUNCHING MACHINE	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	10,104.64	10,104.64		
CISA Trust Fund	CLIP, backfold, 19mm	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	187.20	187.20		
CISA Trust Fund	CORRECTION TAPE	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	126.83	126.83		
CISA Trust Fund	DATA FILE BOX	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	1,544.00	1,544.00		
CISA Trust Fund	DATER STAMP	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	469.78	469.78		
CISA Trust Fund	FASTENER	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	189.28	189.28		
CISA Trust Fund	FILE TAB DIVIDER, A4	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	251.68	251.68		
CISA Trust Fund	FILE TAB DIVIDER, Legal	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	390.00	390.00		
CISA Trust Fund	FOLDER with tab, A4	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	1,944.80	1,944.80		
CISA Trust Fund	FOLDER with tab, Legal	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	2,137.20	2,137.20		
CISA Trust Fund	PAPER CLIP, vinly/plastic coated, 33mm	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	46.80	46.80		
CISA Trust Fund	PAPER SHREDDER	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	5,699.20	5,699.20		
CISA Trust Fund	BINDING RING/COMB, plastic, 32 mm	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	2,742.30	2,742.30		
CISA Trust Fund	PAPER, MULTIPURPOSE A4	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	3,265.60	3,265.60		
CISA Trust Fund	INK CARTRIDGE, CANON CL-811, Colored	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	3,534.96	3,534.96		
CISA Trust Fund	INK CARTRIDGE, CANON PG-810, Black	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	2,676.96	2,676.96		
CISA Trust Fund	DOUBLE SIDED TAPE	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	533.00	533.00		
CISA Trust Fund	CERTIFICATE HOLDER	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	4,500.00	4,500.00		
CISA Trust Fund	MICROPHONE	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	1,398.00	1,398.00		
CISA Trust Fund	PLASTIC FASTENER	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	517.00	517.00		
CISA Trust Fund	VELLUM BOARD PAPER	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	760.00	760.00		

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CISA Trust Fund	SPEAKER	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	20,000.00	20,000.00		
CISA Trust Fund	DSLR CAMERA	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	40,000.00	40,000.00		
CISA Trust Fund	Toner Cart, HP Officejet 463A 971 Yellow	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	36,000.00	36,000.00		
CISA Trust Fund	Toner Cart, HP Officejet 463A 971 Cyan	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	36,000.00	36,000.00		
CISA Trust Fund	Toner Cart, HP LaserJet Pro m404dw 58A (CF258A) Black Original	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	24,000.00	24,000.00		
CISA Trust Fund	Ink Cartridge, T7741 PIGMENT BLACK INK BOTTLE 140ML C13T77414A	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	700.00	700.00		
CISA Trust Fund	HP GT53 Black Original (70CC)	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	1,200.00	1,200.00		
CISA Trust Fund	HP GT52 Cyan Original (70CC)	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	400.00	400.00		
CISA Trust Fund	HP GT52 Magenta Original (70CC)	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	800.00	800.00		
CISA Trust Fund	HP GT52 Yellow Original (70CC)	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	800.00	800.00		
CISA Trust Fund	TONER CART, HP 416a Yellow Original LaserJet	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	16,000.00	16,000.00		
CISA Trust Fund	TONER CART, HP 416a Magenta Original LaserJet	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	16,000.00	16,000.00		
CISA Trust Fund	TONER CART, HP 416a Cyan Original LaserJet	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	16,000.00	16,000.00		
CISA Trust Fund	TONER CART, HP 416a Black Original LaserJet	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	16,000.00	16,000.00		
CISA Trust Fund	Post-it Flags Sign Here, 1 in x 1.7 in, 50's	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	1,700.00	1,700.00		
CISA Trust Fund	Post-it Page Markers, 1 1/2" x 1 3/4", assorted colors, 50s/pack	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	3,300.00	3,300.00		
CISA Trust Fund	Bluetooth 5.0 Nano USB Adapter	MAS-SAD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	7,500.00	7,500.00		
CISA Trust Fund	Ballpen Black	SSSS-LSSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	6,000.00	6,000.00		
CISA Trust Fund	Ballpen Blue	SSSS-LSSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	6,000.00	6,000.00		
CISA Trust Fund	ID Lace with Holder	SSSS-LSSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	26,000.00	26,000.00		
CISA Trust Fund	Notebook	SSSS-LSSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	5,000.00	5,000.00		
CISA Trust Fund	Pencil	SSSS-LSSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	3,000.00	3,000.00		
CISA Trust Fund	HP 416A - Cyan	SSSS-LSSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	9,000.00	9,000.00		
CISA Trust Fund	HP 416A - Magenta	SSSS-LSSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	9,000.00	9,000.00		
CISA Trust Fund	HP 416A - Yellow	SSSS-LSSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	9,000.00	9,000.00		
CISA Trust Fund	HP 416A - Black	SSSS-LSSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	9,000.00	9,000.00		
CISA Trust Fund	HP GT52 - cyan	SSSS-LSSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	2,000.00	2,000.00		
CISA Trust Fund	HP GT52 - magenta	SSSS-LSSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	2,000.00	2,000.00		
CISA Trust Fund	HP GT52 - yellow	SSSS-LSSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	2,000.00	2,000.00		
CISA Trust Fund	HP GT52XL - black	SSSS-LSSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	2,000.00	2,000.00		
CISA Trust Fund	HP 80A black	SSSS-LSSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	5,000.00	5,000.00		
CPBI	Address Stub for Sample Questionnaires (5,000 stub/roll)	NCS-SICD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	60,000.00	60,000.00		
CPBI	Wireless Microphone PTW500 for the Division series of trainings (dual microphone)	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	7,000.00	7,000.00		

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CPBI	HDMI cable various length 1.5 M; 3M, 5M male to male	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	3,000.00	3,000.00		
CPBI	Business World Publication Top 1000 Corporations of the Philippines	SICD	NO	Shopping	Q1,Q4,	N/A	Q1,Q4,	Q1,Q4,	GoP	6,000.00	6,000.00		
CPBI	Recorder ICD-UX570 SERIES for Division series of meetings, trainings and workshops (7,300 per piece)	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	14,600.00	14,600.00		
CPBI	Headphone MDR-ZX310AP for Division series of Online meetings, trainings and workshops ( 2000 per unit)	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	44,000.00	44,000.00		
CPBI	Mother Board (ROG STRIX Z590-A GAMING WIFI)	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	9,000.00	9,000.00		
CPBI	Power Supply (Toughpower GF2 ARGB 750W-TT Premium Edition)	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	5,000.00	5,000.00		
CPH	Paper, Multicopy F4	NCS-PHCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	4,659.00	4,659.00		
CPH	Desktop Computer for Processing	NCS-PHCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	930,000.00		930,000.00	
CPH	Paper, Multicopy A4	NCS-PHCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	35,984.00	35,984.00		
CPH	Digital Duplicator, A3	NCS-PHCD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	744,000.00	744,000.00		
DEDSFIGI	Wireless Rechargeable Microphone	NCS-CPCD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	40,000.00	40,000.00		
DEDSFIGI	Wired Microphone	NCS-CPCD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	21,000.00	21,000.00		
DEDSFIGI	Microphone Cable	NCS-CPCD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	6,000.00	6,000.00		
DEDSFIGI	Microphone Stand	NCS-CPCD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	4,000.00	4,000.00		
DEDSFIGI	Projector	NCS-CPCD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	96,000.00	96,000.00		
DEDSFIGI	HDMI Cable	NCS-CPCD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	5,000.00	5,000.00		
DEDSFIGI	HDMI Splitter	NCS-CPCD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	7,000.00	7,000.00		
DEDSFIGI	Extension Cord (Wheel Type)	NCS-CPCD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	25,000.00	25,000.00		
DEDSFIGI	Extension Cord (Universal Outlet)	NCS-CPCD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	30,000.00	30,000.00		
DEDSFIGI	Portable Solid State Drive 8TB	NCS-CPCD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	540,000.00	540,000.00		
DEDSFIGI	Adobe Creative	NCS-CPCD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	68,000.00	68,000.00		
HECS Trust Fund	Dual 8.5 in. size, Portable Bluetooth Speaker with Adjustable Microphone Volume, Wireless Microphone and Remotes	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	30,000.00	30,000.00		
HECS Trust Fund	Wireless Microphone System with 4 Handheld Cordless Mic with 80 Meters	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	10,000.00	10,000.00		
HECS Trust Fund	Memory, 8G-PC42400T-UE1-11	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	32,500.00	32,500.00		
HECS Trust Fund	SSD SATA, 2.2", 1T with SATA Cable	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	78,000.00	78,000.00		
HECS Trust Fund	Memory, 16G-PC3200AA-UA2	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	17,500.00	17,500.00		
HECS Trust Fund	SSD M.2 128G, upgrade 1T M.2	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	42,000.00	42,000.00		
HECS Trust Fund	Travel Mate P214 – MEM DDR4 – 3200 MHZ	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	24,000.00	24,000.00		
HECS Trust Fund	Travel Mate P214 – Storage – 128G SSD NVME	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	52,500.00	52,500.00		
HECS Trust Fund	HDMI 10 mtrs.	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	1,000.00	1,000.00		
HECS Trust Fund	HDMI 5 mtrs.	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	1,400.00	1,400.00		
HECS Trust Fund	HDMI 3 mtrs.	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	1,000.00	1,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HECS Trust Fund	Kits for the Dissemination Forum (50 pcs, 150/pax)	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	7,500.00	7,500.00		
HECS Trust Fund	ALCOHOL, ethyl, 68%-70%, scented, 500ml	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	2,017.20	2,017.20		
HECS Trust Fund	PAPER, MULTICOPY, 80 gsm size: 210mm x 297mm, A4	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	4,969.50	4,969.50		
HECS Trust Fund	PAPER, MULTICOPY, 80gsm, size: 216mm x 356mm, Legal	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	5,675.40	5,675.40		
HECS Trust Fund	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	1,040.00	1,040.00		
HECS Trust Fund	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	622.80	622.80		
HECS Trust Fund	FOLDER, L-TYPE, PLASTIC, for legal size documents	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	12,454.00	12,454.00		
HECS Trust Fund	ENVELOPE, Documentary, A4	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	829.92	829.92		
HECS Trust Fund	ENVELOPE, Documentary, Legal	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	1,057.58	1,057.58		
HECS Trust Fund	CORRECTION TAPE, 8m	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	1,350.00	1,350.00		
HECS Trust Fund	Toner, HP Pagewide Enterprise Color 556, HP981A (Yellow)	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	65,000.00	65,000.00		
HECS Trust Fund	Toner, HP Pagewide Enterprise Color 556, HP981A (Cyan)	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	65,000.00	65,000.00		
HECS Trust Fund	Toner, HP Pagewide Enterprise Color 556, HP981A (Magenta)	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	65,000.00	65,000.00		
HECS Trust Fund	Toner, HP Pagewide Enterprise Color 556, HP981A (Black)	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	65,000.00	65,000.00		
HECS Trust Fund	Toner HP Laserjet Pro M454dw, HP W2040A, 416A (Black)	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	65,000.00	65,000.00		
HECS Trust Fund	Toner HP Laserjet Pro M454dw, HP W2041A, 416A (Cyan)	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	65,000.00	65,000.00		
HECS Trust Fund	Toner HP Laserjet Pro M454dw, HP W2042A, 416A (Yellow)	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	65,000.00	65,000.00		
HECS Trust Fund	Toner HP Laserjet Pro M454dw, HP W2043A, 416A (Magenta)	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	65,000.00	65,000.00		
HECS Trust Fund	HP Laserjet Pro M404dw; HP, CF276A, 76A - Black	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	130,000.00	130,000.00		
HECS Trust Fund	Toner HP LaserJet Pro MFP M227, SDN, 30A-CF230A	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	65,000.00	65,000.00		
HECS Trust Fund	HP LaserJet Imaging Drum CF 230A 30A	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	24,000.00	24,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HECS Trust Fund	Tone Cart, HP LaserJet P1006	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	25,000.00	25,000.00		
HECS Trust Fund	HP Smart Tank 615, HP, GT52 (Cyan)	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	2,500.00	2,500.00		
HECS Trust Fund	HP Smart Tank 615, HP, GT52 (Magenta)	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	2,500.00	2,500.00		
HECS Trust Fund	HP Smart Tank 615, HP, GT52 (Yellow)	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	2,500.00	2,500.00		
HECS Trust Fund	HP Smart Tank 615, HP, GT52/GT53 XL (Black)	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	2,500.00	2,500.00		
HECS Trust Fund	HP Officejet Enterprise Ink Collection unit (Color X555, Hp)	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	4,976.40	4,976.40		
HECS Trust Fund	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	848.15	848.15		
HECS Trust Fund	Colored Paper (Yellow, Red, Blue, Green, Black, Violet, Pink)	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	4,207.50	4,207.50		
HECS Trust Fund	POST-IT Mini FLAG (Sign here)	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	7,100.00	7,100.00		
HECS Trust Fund	PENCIL, lead, w/ eraser, wood cased, hardness: HB (12 pcs/box)	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	491.80	491.80		
HECS Trust Fund	TWINE, plastic, one (1) kilo per roll	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	640.60	640.60		
HECS Trust Fund	WRAPPING PAPER, kraft (50 sheets/pack)	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	1,773.20	1,773.20		
HECS Trust Fund	CLEARBOOK, 20 transparent pockets, for A4 size	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	350.00	350.00		
HECS Trust Fund	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	1,185.60	1,185.60		
HECS Trust Fund	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	702.00	702.00		
HECS Trust Fund	BATTERY, dry cell, AA, 2 pieces per blister pack	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	1,024.50	1,024.50		
HECS Trust Fund	BATTERY, dry cell, AAA, 2 pieces per blister pack	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	2,500.00	2,500.00		
HECS Trust Fund	FOLDER, L-TYPE, PLASTIC, for A4 size documents	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	10,014.00	10,014.00		
HECS Trust Fund	MARKER, whiteboard, black, felt tip, bullet type	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	208.00	208.00		
HECS Trust Fund	MARKER, PERMANENT, bullet type, blue	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	312.00	312.00		
HECS Trust Fund	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	2,080.00	2,080.00		



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HECS Trust Fund	CORRECTION TAPE, 8m	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	1,350.00	1,350.00		
HECS Trust Fund	TAPE, MASKING, width: 24mm (±1mm)	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	618.80	618.80		
HECS Trust Fund	TAPE, MASKING, width: 48mm (±1mm)	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	1,211.60	1,211.60		
HECS Trust Fund	TAPE, PACKAGING, width: 48mm (±1mm)	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	301.60	301.60		
HECS Trust Fund	TAPE, TRANSPARENT, width: 24mm (±1mm)	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	114.40	114.40		
HECS Trust Fund	TAPE, TRANSPARENT, width: 48mm (±1mm)	SSSS-DHSD	NO	Shopping	Q3	N/A	Q3	Q3	Special Purpose Fund	239.20	239.20		
HECS Trust Fund	Wireless Microphone System with 4 Handheld Cordless Mic	SSSS-DHSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	12,000.00	12,000.00		
HECS Trust Fund	HDMI Male To Male Cable With Nylon Braid - 10m	SSSS-DHSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	3,410.00	3,410.00		
HECS Trust Fund	HDMI Male To Male Cable With Nylon Braid - 5M	SSSS-DHSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	2,320.00	2,320.00		
HECS Trust Fund	HDMI Male To Male Braid Cable - 3M	SSSS-DHSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	1,320.00	1,320.00		
HECS Trust Fund	Memory, 8G-PC42400T-UE1-11	SSSS-DHSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	39,000.00	39,000.00		
HECS Trust Fund	SSD SATA, 2.2", 1T with SATA Cable	SSSS-DHSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	104,000.00	104,000.00		
HECS Trust Fund	Memory, 16G-PC3200AA-UA2	SSSS-DHSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	53,095.00	53,095.00		
HECS Trust Fund	SSD M.2 128G, upgrade 1T M.2	SSSS-DHSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	49,000.00	49,000.00		
HECS Trust Fund	Travel Mate P214 – MEM DDR4 – 3200 MHZ	SSSS-DHSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	36,288.00	36,288.00		
HECS Trust Fund	Travel Mate P214 – Storage – 128G SSD NVME	SSSS-DHSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	57,750.00	57,750.00		
HECS Trust Fund	Paper Trimmer Metal A4	SSSS-DHSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	2,000.00	2,000.00		
HECS Trust Fund	Heavy-Duty Stapler, Binder Type	SSSS-DHSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	4,000.00	4,000.00		
HECS Trust Fund	Binding and Punching Machine	SSSS-DHSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	15,500.00	15,500.00		
HECS Trust Fund	A4 Laminator	SSSS-DHSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	7,700.00	7,700.00		
HECS Trust Fund	Laminating Film, A4	SSSS-DHSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	7,500.00	7,500.00		
HECS Trust Fund	Plastic Ring Binder Comb A4 Size 50 pcs, Black, 8mm	SSSS-DHSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	500.00	500.00		
HECS Trust Fund	Plastic Ring Binder Comb A4 Size 50 pcs, Black, 10mm	SSSS-DHSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	750.00	750.00		
HECS Trust Fund	Plastic Ring Binder Comb A4 Size 50 pcs, Black, 12mm	SSSS-DHSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	900.00	900.00		
HECS Trust Fund	Plastic Ring Binder Comb A4 Size 50 pcs, Black, 14mm	SSSS-DHSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	1,000.00	1,000.00		
HECS Trust Fund	Staple Wire No. 23	SSSS-DHSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	3,000.00	3,000.00		
IOSPBI	Address Stub (5,000 / roll, 4.5 x 2 in) (50 rolls x 10,000)	ESSS-ISD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	500,000.00	500,000.00		
NICTHS Trust Fund	PENCIL, lead, with eraser	SSSS-LSREDSI	NO	Shopping	Q1,	N/A	Q1,	Q1,	Special Purpose Fund	207.90	207.90		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NICTHS Trust Fund	FOLDER, FANCY, for A4 size documents	\$SSS-LSREDSI	NO	Shopping	Q1,	N/A	Q1,	Q1,	Special Purpose Fund	1,352.00	1,352.00		
NICTHS Trust Fund	INDEX TAB, self-adhesive, 5 set/boxes, assorted colors	\$SSS-LSREDSI	NO	Shopping	Q1,	N/A	Q1,	Q1,	Special Purpose Fund	631.10	631.10		
NICTHS Trust Fund	Certificate Frame A4 Size - 31cm (L) x 22cm (W) x 1.5cm inch(H)	\$SSS-LSREDSI	NO	Shopping	Q1,	N/A	Q1,	Q1,	Special Purpose Fund	20,000.00	20,000.00		
NICTHS Trust Fund	INK for EPSON M200, T7741 Black (C13T774100)	\$SSS-LSREDSI	NO	Shopping	Q1,	N/A	Q1,	Q1,	Special Purpose Fund	6,400.00	6,400.00		
NICTHS Trust Fund	HP Ink Bottle GT52 (Cyan)	\$SSS-LSREDSI	NO	Shopping	Q1,	N/A	Q1,	Q1,	Special Purpose Fund	2,200.00	2,200.00		
NICTHS Trust Fund	HP Ink Bottle GT52 (Magenta)	\$SSS-LSREDSI	NO	Shopping	Q1,	N/A	Q1,	Q1,	Special Purpose Fund	2,200.00	2,200.00		
NICTHS Trust Fund	HP Ink Bottle GT52 (Yellow)	\$SSS-LSREDSI	NO	Shopping	Q1,	N/A	Q1,	Q1,	Special Purpose Fund	2,200.00	2,200.00		
NICTHS Trust Fund	HP Ink Bottle GT53 (Black)	\$SSS-LSREDSI	NO	Shopping	Q1,	N/A	Q1,	Q1,	Special Purpose Fund	2,200.00	2,200.00		
NICTHS Trust Fund	HP Laserjet print Cartridge CF276A for HP Laserjet Pro M404DW Printer	\$SSS-LSREDSI	NO	Shopping	Q1,	N/A	Q1,	Q1,	Special Purpose Fund	60,000.00	60,000.00		
NICTHS Trust Fund	HP Laserjet print Cartridge W2040A 416A (Black) for HP Laserjet Pro M454DW Printer	\$SSS-LSREDSI	NO	Shopping	Q1,	N/A	Q1,	Q1,	Special Purpose Fund	60,000.00	60,000.00		
NICTHS Trust Fund	HP Laserjet print Cartridge W2041A 416A (Cyan) for HP Laserjet Pro M454DW Printer	\$SSS-LSREDSI	NO	Shopping	Q1,	N/A	Q1,	Q1,	Special Purpose Fund	60,000.00	60,000.00		
NICTHS Trust Fund	HP Laserjet print Cartridge W2042A 416A (Yellow) for HP Laserjet Pro M454DW Printer	\$SSS-LSREDSI	NO	Shopping	Q1,	N/A	Q1,	Q1,	Special Purpose Fund	60,000.00	60,000.00		
NICTHS Trust Fund	HP Laserjet print Cartridge W2043A 416A (Magenta) for HP Laserjet Pro M454DW Printer	\$SSS-LSREDSI	NO	Shopping	Q1,	N/A	Q1,	Q1,	Special Purpose Fund	60,000.00	60,000.00		
NICTHS Trust Fund	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	\$SSS-LSREDSI	NO	Shopping	Q1,	N/A	Q1,	Q1,	Special Purpose Fund	602.00	602.00		
NICTHS Trust Fund	CORRECTION TAPE, 8 meters	\$SSS-LSREDSI	NO	Shopping	Q1,	N/A	Q1,	Q1,	Special Purpose Fund	230.60	230.60		
NICTHS Trust Fund	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	\$SSS-LSREDSI	NO	Shopping	Q1,	N/A	Q1,	Q1,	Special Purpose Fund	450.00	450.00		
NICTHS Trust Fund	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	\$SSS-LSREDSI	NO	Shopping	Q1,	N/A	Q1,	Q1,	Special Purpose Fund	450.00	450.00		
NICTHS Trust Fund	MINI FLAG (Sign here)	\$SSS-LSREDSI	NO	Shopping	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	Special Purpose Fund	6,248.00	6,248.00		
NICTHS Trust Fund	Arrow flags (100 flags/11.9mmx43.2mm/3s per set)	\$SSS-LSREDSI	NO	Shopping	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	Special Purpose Fund	2,200.00	2,200.00		
NICTHS Trust Fund	Tabs, Please Sign Here, self-adhesive	\$SSS-LSREDSI	NO	Shopping	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	Special Purpose Fund	2,420.00	2,420.00		
NICTHS Trust Fund	SIGN PEN 0.5, Black, liquid or gel	SSSS-LSRSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	444.00	444.00		
NICTHS Trust Fund	SIGN PEN 0.5, Blue, liquid or gel	SSSS-LSRSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	444.00	444.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NICTHS Trust Fund	Battery AA (4 pieces per pack)	SSSS-LSRSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	380.00	380.00		
NICTHS Trust Fund	Battery AAA (4 pieces per pack)	SSSS-LSRSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	300.00	300.00		
NICTHS Trust Fund	FOLDER, Fancy, A4	SSSS-LSRSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	162.30	162.30		
NICTHS Trust Fund	FOLDER, Fancy, Legal	SSSS-LSRSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	116.40	116.40		
NICTHS Trust Fund	Ring binder, plastic, A4	SSSS-LSRSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	1,299.45	1,299.45		
NICTHS Trust Fund	Ring binder, plastic, Legal	SSSS-LSRSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	1,375.00	1,375.00		
NICTHS Trust Fund	NOTEBOOK, stenographer	SSSS-LSRSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	1,404.00	1,404.00		
NICTHS Trust Fund	PAPER, MULTICOPY 8 1/2" x 11", 80 GSM	SSSS-LSRSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	1,589.10	1,589.10		
NICTHS Trust Fund	PAPER, MULTICOPY A4, 80 GSM	SSSS-LSRSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	4,969.50	4,969.50		
NICTHS Trust Fund	PAPER, MULTICOPY LEGAL, 80 GSM	SSSS-LSRSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	5,675.40	5,675.40		
NICTHS Trust Fund	Ballpen, Erasable Pen	SSSS-LSRSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	1,760.00	1,760.00		
NICTHS Trust Fund	Ballpen, Erasable Pen, Refill	SSSS-LSRSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	1,020.00	1,020.00		
NICTHS Trust Fund	Sticker, A4 matte, 10 sheets per pack	SSSS-LSRSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	190.00	190.00		
NICTHS Trust Fund	Sticker, Legal, matte, 10 sheets per pack	SSSS-LSRSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	225.00	225.00		
NICTHS Trust Fund	T7741 Black (C13T774100)	SSSS-LSRSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	8,000.00	8,000.00		
NICTHS Trust Fund	Toner Cart, HP CF276A	SSSS-LSRSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	75,000.00	75,000.00		
NICTHS Trust Fund	Toner Cart, HP 416A (Yellow)	SSSS-LSRSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	56,000.00	56,000.00		
NICTHS Trust Fund	Toner Cart, HP 416A (Cyan)	SSSS-LSRSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	56,000.00	56,000.00		
NICTHS Trust Fund	Toner Cart, HP 416A (Magenta)	SSSS-LSRSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	56,000.00	56,000.00		
NICTHS Trust Fund	Toner Cart, HP 416A (Black)	SSSS-LSRSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	48,000.00	48,000.00		
NICTHS Trust Fund	TONER CART, HP CE285A	SSSS-LSRSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	24,000.00	24,000.00		
NICTHS Trust Fund	TONER CART, HP CF280A	SSSS-LSRSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	60,000.00	60,000.00		
OWS/ISLE	ADDRESS TAB WITH HOLES, PEEL-OFF,DIE CUT 5,000'S/ROLL	LSREDS	NO	Shopping	Q3	N/A	Q3	Q3	GoP	20,000.00	20,000.00		
OWS/ISLE	BALLPEN, BLACK, FINE PT. BPS, 12'S/BOXES	LSREDS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	1,800.00	1,800.00		
OWS/ISLE	BALLPEN, RED, FINE PT., BPS,12'S/BOXES	LSREDS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	1,440.00	1,440.00		
OWS/ISLE	CERTIFICATE HOLDER	LSREDS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	12,000.00	12,000.00		
OWS/ISLE	ID LACE WITH USB (64GB)	LSREDS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	75,000.00	75,000.00		
OWS/ISLE	ID JACKET WITH CLIP	LSREDS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	6,250.00	6,250.00		
OWS/ISLE	Address Tab with Holes, Peel-off, Die Cut 5,000's/roll	SSSS-LDRSS	NO	Shopping	Q3	N/A	Q3	Q3	GoP	100,000.00	100,000.00		
OWS/ISLE	Ballpen, Black, Fine PT., BPS, 12's/boxes	SSSS-LSREDS	NO	Shopping	Q3	N/A	Q3	Q3	GoP	1,800.00	1,800.00		
OWS/ISLE	Ballpen, Blue, Fine PT., BPS, 12's/boxes	SSSS-LSREDS	NO	Shopping	Q3	N/A	Q3	Q3	GoP	1,440.00	1,440.00		
OWS/ISLE	ID Jacket with Lace	SSSS-LSREDS	NO	Shopping	Q3	N/A	Q3	Q3	GoP	5,000.00	5,000.00		
PEENRA	Seminar Badge with Lanyard, 4 1/4" x 3 3/4"	ENRAD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	10,640.00	10,640.00		
PHILSYS	Mirrorless Camera With 24-70mm lenses preferably With mic port With kits/accessories included	FGD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	95,998.00	95,998.00		
PHILSYS	Wireless Microphone with Receiver	FGD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	7,936.00	7,936.00		
PHILSYS	Heavy Duty Tripod	FGD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	35,082.00	35,082.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Token and certificates for the Fraud Awareness Drive	FMD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	2,400.00	2,400.00		
PHILSYS	Phone Expense - FAD Mobile	FMD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	12,000.00	12,000.00		
PHILSYS	BOTTOM LOAD CONTAINER WATER DISPENSER	FMD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	10,350.00	10,350.00		
PHILSYS	32 L MICROWAVE OVEN (Dimensions (WxHxD) 517 x 297 x 384; Type: Installation Type Freestanding Oven Capacity: 1.1Cu.ft )	FMD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	7,195.00	7,195.00		
PHILSYS	Renewal of Domain name registration	ISMD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	948.34	948.34		
PHILSYS	Docker Hub Subscription	ISMD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	4,104.00	4,104.00		
PHILSYS	LDAP Account Manager Pro Subscription for PhilSys Lightweight Directory Access Protocol (LDAP)	ISMD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	33,000.00	33,000.00		
PHILSYS	Procurement of Viber Messaging Solutions for the Philippine Statistics Authority	ISMD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	250,000.00	250,000.00		
PHILSYS	Extension cord, with individual switches 5 gang, 1.83 meter	MED	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	2,310.00	2,310.00		
PHILSYS	Rechargeable AA Ni-MH batteries with charger, pack of 4	MED	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	1,900.00	1,900.00		
PHILSYS	Rechargeable AAA Ni-MH batteries with charger,pack of 4	MED	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	1,500.00	1,500.00		
PHILSYS	Ink Tank Printer	PPCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	18,950.00	18,950.00		
PHILSYS	Acrylic Table Name Holder 12 inches X 3 inches	PPCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	4,000.00	4,000.00		
PHILSYS	File Storage with Lid (up to Legal size)	PPCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	5,000.00	5,000.00		
PHILSYS	Renewal of Doman Name Registration	PRO-ISMD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	948.34	948.34		
PHILSYS	Drinking Water (18 to 20 Liters/Refillable Round Water Container)	PRO-ODNS	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	1,020,000.00	1,020,000.00		
SICT	Subscription of Canva	ESSS-SSD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	2,490.00	2,490.00		
SICT	PRINTRONIX P8000/P7000 Standard Life Cartridge Ribbon	ESSS-SSD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	120,000.00	120,000.00		
SICT	Address Stub (5,00 stickers/roll @ P1.5 per sticker; Size-4.5" x 2") for 2023 SICT, roll (10000*20)	ESSS-SSD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	200,000.00	200,000.00		
TOTAL										3,061,013,888.50	2,776,996,684.17	284,017,204.33	

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