

Philippine Statistics Authority - Central Office Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Rental of Photocopier for 1 Year	FAS-GSD	YES	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	2,500,000.00	2,500,000.00		
A.I.a	Janitorial Services	FAS-GSD	YES	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	14,518,000.00	14,518,000.00		
A.I.a	Security Services	FAS-GSD	YES	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	91,600,000.00	91,600,000.00		
A.II.a.3	Google WorkSpace Renewals of support and subscription	SOID	YES	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	20,000,000.00	20,000,000.00		
A.I.a	Rental of Warehouse	FAS-GSD	YES	NP-53,10 Lease of Real Property and Venue	N/A	N/A	Q3,	Q3,	GoP	15,200,000.00	15,200,000.00		
A.I.a	TOKENS FOR PERSONNEL 40 YEARS IN SERVICE-18 35 YEARS IN SERVICE-57 30 YEARS IN SERVICE-48 25 YEARS IN SERVICE-50 20 YEARS IN SERVICE-63 (commemorative ring, bracelet, etc.)	HRD	NO	Competitive Bidding	Q2,	Q2,	Q2,	Q2,	GoP	2,473,000.00	2,473,000.00		
A.II.a.3	Document Reader/Camera	ITDS	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	4,600,000.00	4,600,000.00		
A.II.a.3	UPS (650 VA)	ITDS	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	1,500,000.00	1,500,000.00		
A.II.a.3	UPS (1000 VA)	ITDS	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	565,000.00	565,000.00		
A.II.a.3	Printer (Colored, Heavy Duty with bundled 3 high yield ink)	ITDS	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	11,715,000.00	11,715,000.00		
A.II.a.3	Desktop(Standard)	ITDS	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	97,695,000.00		97,695,000.00	
A.II.a.3	Laptop (Standard)	ITDS	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	25,550,000.00		25,550,000.00	
A.II.a.3	MySQL	RDMD	NO	Competitive Bidding	Q4,	Q4,	Q4,	Q4,	GoP	1,800,000.00	1,800,000.00		
A.II.a.3	Tape back-up solution (Hardware with back solution software)	RDMD	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	3,500,000.00		3,500,000.00	
A.II.a.3	Procurement of 1 Gbps internet subscription	SOID	NO	Competitive Bidding	Q3,	Q3,	Q3,	Q3,	GoP	5,000,000.00	5,000,000.00		
A.II.a.3	Renewal of Co-location Service	SOID	NO	Competitive Bidding	Q4,	Q4,	Q4,	Q4,	GoP	1,800,000.00	1,800,000.00		
A.II.a.3	Leased Line Connection of Centris 5 to PSA East Avenue	SOID	NO	Competitive Bidding	Q2,	Q2,	Q2,	Q2,	GoP	3,000,000.00	3,000,000.00		
A.II.a.3	Upgrading of PABX	SOID	NO	Competitive Bidding	Q2,	Q2,	Q2,	Q2,	GoP	3,000,000.00	3,000,000.00		
A.II.a.3	Civil Works-Inter Connectivity of PSA Bldgs	SOID	NO	Competitive Bidding					GoP	2,276,980.00	2,276,980.00		
A.II.a.3	Antivirus (1 year subscription)	SOID	NO	Competitive Bidding	Q2,	Q2,	Q2,	Q2,	GoP	4,500,000.00	4,500,000.00		
A.II.a.3	Mobile Device Management (1 Year Subscription)	SOID	NO	Competitive Bidding	Q2,	Q2,	Q2,	Q2,	GoP	3,900,000.00	3,900,000.00		
A.III.c.1	Server (Storage 10TB) (SOCU IS)	CRMD	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	98,333.00		98,333.00	
A.III.c.1	Desktop Computer (Standard) (SOCU IS)	CRMD	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	50,000.00		50,000.00	
A.III.c.1	Steel Rack	CRMD	NO	Competitive Bidding	Q2,	Q2,	Q2,	Q2,	GoP	8,500,000.00	8,500,000.00		
A.III.c.1	Server (Storage 10TB) (Digitalization)	OANS	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	1,671,661.00		1,671,661.00	
A.III.c.1	Desktop Computer (Standard) (Digitalization)	OANS	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	57,500,000.00		57,500,000.00	
A.III.c.1	Office Document Scanner (Digitalization)	OANS	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	57,500,000.00		57,500,000.00	
A.III.c.1	Printer Laser (High-End) (Digitalization)	OANS	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	2,600,000.00		2,600,000.00	
A.III.c.1	Microsoft Office Professional (Digitalization)	OANS	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	8,000,000.00		8,000,000.00	
A.III.c.1	Windows 10 OS (Digitalization)	OANS	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	6,000,000.00		6,000,000.00	
CBMS	Android Tablet	CBSS	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	389,045,000.00	389,045,000.00		
CPBI	Token for Sample establishment with CPBI and PSA Logo for RSSO NCR - for fund transfer	SICD	NO	Competitive Bidding	Q1,	N/A	Q1,	Q1,	GoP	6,883,112.25	6,883,112.25		
CPBI	Token for Sample establishment with CPBI and PSA Logo for RSSO CAR - for fund transfer	SICD	NO	Competitive Bidding	Q1,	N/A	Q1,	Q1,	GoP	1,263,890.25	1,263,890.25		
CPBI	Token for Sample establishment with CPBI and PSA Logo for RSSO I - for fund transfer	SICD	NO	Competitive Bidding	Q1,	N/A	Q1,	Q1,	GoP	1,132,755.75	1,132,755.75		
CPBI	Token for Sample establishment with CPBI and PSA Logo for RSSO III - for fund transfer	SICD	NO	Competitive Bidding	Q1,	N/A	Q1,	Q1,	GoP	2,733,538.50	2,733,538.50		
CPBI	Token for Sample establishment with CPBI and PSA Logo for RSSO IV-A - for fund transfer	SICD	NO	Competitive Bidding	Q1,	N/A	Q1,	Q1,	GoP	3,311,327.25	3,311,327.25		
CPBI	Token for Sample establishment with CPBI and PSA Logo for RSSO V - for fund transfer	SICD	NO	Competitive Bidding	Q1,	N/A	Q1,	Q1,	GoP	1,147,608.00	1,147,608.00		
CPBI	Token for Sample establishment with CPBI and PSA Logo for RSSO VI - for fund transfer	SICD	NO	Competitive Bidding	Q1,	N/A	Q1,	Q1,	GoP	1,743,147.00	1,743,147.00		
CPBI	Token for Sample establishment with CPBI and PSA Logo for RSSO VII - for fund transfer	SICD	NO	Competitive Bidding	Q1,	N/A	Q1,	Q1,	GoP	2,401,355.25	2,401,355.25		
CPBI	Token for Sample establishment with CPBI and PSA Logo for RSSO X - for fund transfer	SICD	NO	Competitive Bidding	Q1,	N/A	Q1,	Q1,	GoP	1,300,477.50	1,300,477.50		
CPBI	Token for Sample establishment with CPBI and PSA Logo for RSSO XI - for fund transfer	SICD	NO	Competitive Bidding	Q1,	N/A	Q1,	Q1,	GoP	1,672,508.25	1,672,508.25		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPBI	Token for Sample establishment with CPBI and PSA Logo for RSSO Caraga - for fund transfer	SICD	NO	Competitive Bidding	Q1,	N/A	Q1,	Q1,	GoP	1,104,500.25	1,104,500.25		
CPH	Android Tablet - w/MDM License, power bank and accessories for Enumeration	PHCD	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	953,955,000.00	953,955,000.00		
CPH	Mass Media Promotion Services	PHCD	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	30,000,000.00	30,000,000.00		
CPH	Enumerator's Bag with POPCEN-CBMS Logo and PSA Logo for RSSO NCR - for fund transfer	PHCD	NO	Competitive Bidding	Q2,	Q2,	Q2,	Q2,	GoP	1,977,000.00	1,977,000.00		
CPH	Umbrella with POPCEN-CBMS Logo and PSA Logo for RSSO NCR - for fund transfer	PHCD	NO	Competitive Bidding	Q2,	Q2,	Q2,	Q2,	GoP	1,647,500.00	1,647,500.00		
CPH	T-shirt for EN/TS/PSA Personnel FO with POPCEN-CBMS Logo and PSA Logo for RSSO NCR - for fund transfer	PHCD	NO	Competitive Bidding	Q2,	Q2,	Q2,	Q2,	GoP	4,190,200.00	4,190,200.00		
CPH	(ID Jacket, Pencil, Eraser, Sharpener, Permanent Marker, A4 bond paper, F4 bond paper, Ink, Corrugated Box, Plastic Twine, and Packaging Tape) for RSSO NCR - for fund transfer	PHCD	NO	Competitive Bidding	Q2,	Q2,	Q2,	Q2,	GoP	2,309,190.00	2,309,190.00		
FLEMMS	Android Tablet	SSSS-SDSD	NO	Competitive Bidding	Q2,	Q2,	Q2,	Q2,	GoP	30,000,000.00	30,000,000.00		
PHILSYS	Hiring of Fraud Risk Assessment Consultant	FMD	NO	Competitive Bidding	Q4,	Q4,	Q4,	Q4,	GoP	15,000,000.00	15,000,000.00		
PHILSYS	Consultancy Service for the Enhancement of Relying Party Portal	GSUCD	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	9,600,000.00	9,600,000.00		
PHILSYS	Consultancy Service for the PhilSys-CRS Integration	GSUCD	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	28,000,000.00	28,000,000.00		
PHILSYS	Procurement of Asset and Vulnerability Management for the Philippine Statistics Authority	ICD	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	3,800,000.00	3,800,000.00		
PHILSYS	Flat Corrugated Carton box, single wall 19.25 x 9.75 x 4.5 inches (L x W x H) for packaging of kitted PhilIDs for dispatch to various PSA Provincial Statistical Offices 1 box = 300 kitted PhilIDs	IDPMD	NO	Competitive Bidding	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	1,134,000.00	1,134,000.00		
PHILSYS	Procurement of Leased line 1 for PRO leased space (ETON Centris 5)	ISMD	NO	Competitive Bidding	Q3,Q4,	Q3,Q4,	Q3,Q4,	Q3,Q4,	GoP	2,688,000.00	2,688,000.00		
PHILSYS	Renewal of Leased line 2 for PRO leased space (ETON Centris 5)	ISMD	NO	Competitive Bidding	Q3,Q4,	Q3,Q4,	Q3,Q4,	Q3,Q4,	GoP	1,350,000.00	1,350,000.00		
PHILSYS	Procurement of Web-based Short Message Service (SMS) Broadcast for the PhilSys Registry Office (PRO)	ISMD	NO	Competitive Bidding	Q1,	Q1,	Q1,	Q1,	GoP	14,400,000.00	14,400,000.00		
PHILSYS	Procurement of Telecom services (for PABX)	ISMD	NO	Competitive Bidding	Q2,	Q2,	Q2,	Q2,	GoP	740,000.04	740,000.04		
PHILSYS	Procurement of Cloud Services for the PhilSys	ISMD	NO	Competitive Bidding	Q3,	Q3,	Q3,	Q3,	GoP	59,050,000.08	59,050,000.08		
PHILSYS	Procurement of Maintenance/Extended warranty for HCI nodes	ISMD	NO	Competitive Bidding	Q4,	Q4,	Q4,	Q4,	GoP	10,000,000.00	10,000,000.00		
A.III.c.1	Preventive Maintenance Service Cost for Microfilm Reader Machine	CRS	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	1,644,000.00	1,644,000.00		
CPBI	Security Exchange Commission iView Subscription (for SICD Staff for 1year)	SICD	NO	Direct Contracting	Q2,	N/A	Q2,	Q2,	GoP	11,000.00	11,000.00		
CPBI	One time Cleaning Service of Tally Genicom Line Printer	SICD	NO	Direct Contracting	Q1,	N/A	Q1,	Q1,	GoP	6,500.00	6,500.00		
A.I.a	TRAINING - 2024 Accountant Summit (150pax*P3000*3days)+(150pax*P1750)	FAS-AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3,	Q3,	GoP	1,612,500.00	1,612,500.00		
A.I.a	PRE-RETIREMENT SEMINAR (100 pax, 4 days)	HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,	Q2,	GoP	1,075,000.00	1,075,000.00		
A.I.a	SENIOR CITIZEN AND PERSONS WITH DISABILITIES PROGRAM (100 pax, 4 days)	HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4,	Q4,	GoP	1,075,000.00	1,075,000.00		
A.I.a	Workshop on Use of the Harmonized Gender and Development Guidelines for GFPS	HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,	Q2,	GoP	2,084,750.00	2,084,750.00		
A.I.a	Preparation of GAD Plan and Budget and GAD Accomplishment Report and GAD Audit for GFPS	HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,	Q2,	GoP	2,084,750.00	2,084,750.00		
A.I.a	Gender Mainstreaming for GFPS	HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3,	Q3,	GoP	2,084,750.00	2,084,750.00		
A.I.a	Workshop on Concepts, Tools and Frameworks on Gender Analysis for GFPS	HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4,	Q4,	GoP	2,084,750.00	2,084,750.00		
A.III.b.1	Lease of Venue with Meals and Accommodation for the Provincial Training on the Adoption of PSIC for National Capital Region (NCR) (29 participants x Php 3,000 + 29 participants x Php1,750)	SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,	Q1,	GoP	137,750.00	137,750.00		
A.III.b.1	Lease of Venue with Meals and Accommodation for the Provincial Training on the Adoption of PSIC for Cordillera Administrative Region (CAR) (92 participants x Php 2,800 + 92 participants x Php1,500)	SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,	Q1,	GoP	395,600.00	395,600.00		

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A.III.b.1	Lease of Venue with Meals and Accommodation for the Provincial Training on the Adoption of PSIC for Region I (Ilocos Region) (141 participants x Php 2,500 + 141 participants x Php1,250)	SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,	Q1,	GoP	528,750.00	528,750.00		
A.III.b.1	Lease of Venue with Meals and Accommodation for the Provincial Training on the Adoption of PSIC for Region II (Cagayan Valley) (108 participants x Php 2,800 + 108 participants x Php1,500)	SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,	Q1,	GoP	464,400.00	464,400.00		
A.III.b.1	Lease of Venue with Meals and Accommodation for the Provincial Training on the Adoption of PSIC for Region III (Central Luzon) (150 participants x Php 2,800 + 150 participants x Php1,500)	SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,	Q1,	GoP	645,000.00	645,000.00		
A.III.b.1	Lease of Venue with Meals and Accommodation for the Provincial Training on the Adoption of PSIC for Region IV-A (CALABARZON) (161 participants x Php 2,800 + 161 participants x Php1,500)	SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,	Q1,	GoP	692,300.00	692,300.00		
A.III.b.1	Lease of Venue with Meals and Accommodation for the Provincial Training on the Adoption of PSIC for MIMAROPA Region (86 participants x Php 2,800 + 86 participants x Php1,500)	SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,	Q1,	GoP	369,800.00	369,800.00		
A.III.b.1	Lease of Venue with Meals and Accommodation for the Provincial Training on the Adoption of PSIC for Region V (Bicol Region) (131 participants x Php 2,800 + 131 participants x Php1,500)	SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,	Q1,	GoP	563,300.00	563,300.00		
A.III.b.1	Lease of Venue with Meals and Accommodation for the Provincial Training on the Adoption of PSIC for Region VI (Western Visayas) (152 participants x Php 2,800 + 152 participants x Php1,500)	SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,	Q2,	GoP	653,600.00	653,600.00		
A.III.b.1	Lease of Venue with Meals and Accommodation for the Provincial Training on the Adoption of PSIC for Region VII (Central Visayas) (150 participants x Php 2,500 + 150 participants x Php1,250)	SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,	Q2,	GoP	562,500.00	562,500.00		
A.III.b.1	Lease of Venue with Meals and Accommodation for the Provincial Training on the Adoption of PSIC for Region VIII (Eastern Visayas) (163 participants x Php 3,000 + 163 participants x Php1,750)	SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,	Q2,	GoP	774,250.00	774,250.00		
A.III.b.1	Lease of Venue with Meals and Accommodation for the Provincial Training on the Adoption of PSIC for Region IX (Zamboanga Peninsula) (81 participants x Php 2,500 + 81 participants x Php1,250)	SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,	Q2,	GoP	303,750.00	303,750.00		
A.III.b.1	Lease of Venue with Meals and Accommodation for the Provincial Training on the Adoption of PSIC for Region X (Northern Mindanao) (108 participants x Php 3,000 + 108 participants x Php1,750)	SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,	Q2,	GoP	513,000.00	513,000.00		
A.III.b.1	Lease of Venue with Meals and Accommodation for the Provincial Training on the Adoption of PSIC for Region XI (Davao Region) (61 participants x Php 3,000 + 61 participants x Php1,750)	SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,	Q2,	GoP	289,750.00	289,750.00		
A.III.b.1	Lease of Venue with Meals and Accommodation for the Provincial Training on the Adoption of PSIC for Region XII (SOCCSKSARGEN) (59 participants x Php 3,000 + 59 participants x Php1,750)	SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,	Q2,	GoP	280,250.00	280,250.00		
A.III.b.1	Lease of Venue with Meals and Accommodation for the Provincial Training on the Adoption of PSIC for Region XIII (Caraga) (86 participants x Php 2,800 + 86 participants x Php1,500)	SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,	Q2,	GoP	369,800.00	369,800.00		
A.III.b.1	Lease of Venue with Meals and Accommodation for the Provincial Training on the Adoption of PSIC for Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) (147 participants x Php 2,800 + 147 participants x Php1,500)	SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,	Q2,	GoP	632,100.00	632,100.00		
A.III.c.1	Culmination Activity for the Civil Registration Month (CRVS Data Dissemination Forum for the IACRVS) and 1st CRVS Quiz Bee for PSA CRASD Chiefs (Nationwide)	CRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,	Q1,	GoP	136,000.00	136,000.00		
APIS	Accommodations for Field Office Participants for Capacity Building on Regional Dissemination on the 2023 Official Poverty Statistics (34 pax, 6 nights, 2,000/pax)	PHDSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3,	Q3,	GoP	408,000.00	408,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CBMS	Lease of Venue, Meals and Accomodation for the Conduct of Task Force Training on 2024 POPCEN-CBMS Data and Map Processing	CBSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,	Q2,	GoP	5,483,000.00	5,483,000.00		
CBMS	Lease of Venue, Meals and Accomodation for 2024 POPCEN-CBMS Pretest III	CBSS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,	Q1,	GoP	930,000.00	930,000.00		
CBMS	Lease of Venue, Meals and Accomodation for the Conduct of Task Force Training on Data Collection and Geotagging	GMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,	Q2,	GoP	8,928,000.00	8,928,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Field Operations for RSSO NCR (for 21 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q1,	N/A	Q1,	Q1,	GoP	315,000.00	315,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Field Operations for RSSO CAR (for 24 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q1,	N/A	Q1,	Q1,	GoP	336,000.00	336,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Field Operations for RSSO I (for 18 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q1,	N/A	Q1,	Q1,	GoP	225,000.00	225,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Field Operations for RSSO II (for 21 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q1,	N/A	Q1,	Q1,	GoP	294,000.00	294,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Field Operations for RSSO III (for 27 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q1,	N/A	Q1,	Q1,	GoP	378,000.00	378,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Field Operations for RSSO IV-A (for 21 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q1,	N/A	Q1,	Q1,	GoP	294,000.00	294,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Field Operations for RSSO MIMAROPA (for 21 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q1,	N/A	Q1,	Q1,	GoP	294,000.00	294,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Field Operations for RSSO V (for 24 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q1,	N/A	Q1,	Q1,	GoP	336,000.00	336,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Field Operations for RSSO VI (for 24 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q1,	N/A	Q1,	Q1,	GoP	336,000.00	336,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Field Operations for RSSO VII (for 18 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q1,	N/A	Q1,	Q1,	GoP	225,000.00	225,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Field Operations for RSSO VIII (for 24 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q1,	N/A	Q1,	Q1,	GoP	360,000.00	360,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Field Operations for RSSO IX (for 18 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q1,	N/A	Q1,	Q1,	GoP	225,000.00	225,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Field Operations for RSSO X (for 21 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q1,	N/A	Q1,	Q1,	GoP	315,000.00	315,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Field Operations for RSSO XI (for 21 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q1,	N/A	Q1,	Q1,	GoP	315,000.00	315,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Field Operations for RSSO XII (for 18 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q1,	N/A	Q1,	Q1,	GoP	270,000.00	270,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Field Operations for RSSO Caraga (for 21 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q1,	N/A	Q1,	Q1,	GoP	294,000.00	294,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Field Operations for RSSO BARMM (for 21 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q1,	N/A	Q1,	Q1,	GoP	294,000.00	294,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Data Processing for RSSO NCR (for 21 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q2,	N/A	Q2,	Q2,	GoP	315,000.00	315,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Data Processing for RSSO CAR (for 24 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q2,	N/A	Q2,	Q2,	GoP	336,000.00	336,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Data Processing for RSSO I (for 18 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q2,	N/A	Q2,	Q2,	GoP	225,000.00	225,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Data Processing for RSSO II (for 21 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q2,	N/A	Q2,	Q2,	GoP	294,000.00	294,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Data Processing for RSSO III (for 27 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q2,	N/A	Q2,	Q2,	GoP	378,000.00	378,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Data Processing for RSSO IV-A (for 21 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q2,	N/A	Q2,	Q2,	GoP	294,000.00	294,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Data Processing for RSSO MIMAROPA (for 21 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q2,	N/A	Q2,	Q2,	GoP	294,000.00	294,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Data Processing for RSSO V (for 24 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q2,	N/A	Q2,	Q2,	GoP	336,000.00	336,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Data Processing for RSSO VI (for 24 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q2,	N/A	Q2,	Q2,	GoP	336,000.00	336,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Data Processing for RSSO VII (for 18 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q2,	N/A	Q2,	Q2,	GoP	225,000.00	225,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Data Processing for RSSO VIII (for 24 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q2,	N/A	Q2,	Q2,	GoP	360,000.00	360,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Data Processing for RSSO IX (for 18 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q2,	N/A	Q2,	Q2,	GoP	225,000.00	225,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Data Processing for RSSO X (for 21 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q2,	N/A	Q2,	Q2,	GoP	315,000.00	315,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Data Processing for RSSO XI (for 21 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q2,	N/A	Q2,	Q2,	GoP	315,000.00	315,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Data Processing for RSSO XII (for 18 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q2,	N/A	Q2,	Q2,	GoP	270,000.00	270,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Data Processing for RSSO Caraga (for 21 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q2,	N/A	Q2,	Q2,	GoP	294,000.00	294,000.00		
CPBI	Venue and Accommodation for 2023 CPBI and IOSPBI 2nd Level Training on Data Processing for RSSO BARMM (for 21 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q2,	N/A	Q2,	Q2,	GoP	294,000.00	294,000.00		
CPBI	Venue and Accommodation for PLDS 2nd Level Training on Field Operations for RSSO NCR (for 21 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue		N/A			GoP	315,000.00	315,000.00		
CPBI	Venue and Accommodation for PLDS 2nd Level Training on Field Operations for RSSO CAR (for 24 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue		N/A			GoP	336,000.00	336,000.00		
CPBI	Venue and Accommodation for PLDS 2nd Level Training on Field Operations for RSSO I (for 18 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue		N/A			GoP	225,000.00	225,000.00		
CPBI	Venue and Accommodation for PLDS 2nd Level Training on Field Operations forRSSO II (for 21 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue		N/A			GoP	294,000.00	294,000.00		
CPBI	Venue and Accommodation for PLDS 2nd Level Training on Field Operations for RSSO III (for 27 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue		N/A			GoP	378,000.00	378,000.00		
CPBI	Venue and Accommodation for PLDS 2nd Level Training on Field Operations for RSSO IV-A (for 21 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue		N/A			GoP	294,000.00	294,000.00		
CPBI	Venue and Accommodation for PLDS 2nd Level Training on Field Operations for RSSO MIMAROPA (for 21 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue		N/A			GoP	294,000.00	294,000.00		
CPBI	Venue and Accommodation for PLDS 2nd Level Training on Field Operations for RSSO V (for 24 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue		N/A			GoP	336,000.00	336,000.00		
CPBI	Venue and Accommodation for PLDS 2nd Level Training on Field Operations for RSSO VI (for 24 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue		N/A			GoP	336,000.00	336,000.00		
CPBI	Field Operations for RSSO VII (for 18 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue		N/A			GoP	225,000.00	225,000.00		
CPBI	Venue and Accommodation for PLDS 2nd Level Training on Field Operations for RSSO VIII (for 24 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue		N/A			GoP	360,000.00	360,000.00		
CPBI	Venue and Accommodation for PLDS 2nd Level Training on Field Operations for RSSO IX (for 18 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue		N/A			GoP	225,000.00	225,000.00		
CPBI	Venue and Accommodation for PLDS 2nd Level Training on Field Operations for RSSO X (for 21 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue		N/A			GoP	315,000.00	315,000.00		
CPBI	Venue and Accommodation for PLDS 2nd Level Training on Field Operations for RSSO XI (for 21 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue		N/A			GoP	315,000.00	315,000.00		
CPBI	Venue and Accommodation for PLDS 2nd Level Training on Field Operations for RSSO XII (for 18 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue		N/A			GoP	270,000.00	270,000.00		
CPBI	Venue and Accommodation for PLDS 2nd Level Training on Field Operations for RSSO Caraga (for 21 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue		N/A			GoP	294,000.00	294,000.00		
CPBI	Venue and Accommodation for PLDS 2nd Level Training on Field Operations for RSSO BARMM (for 21 participants for 6 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue		N/A			GoP	294,000.00	294,000.00		
CPBI	Venue and Accommodation for Regional Data Review for RSSO NCR (for 16 participants for 3 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q3,	N/A	Q3,	Q3,	GoP	240,000.00	240,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPBI	Venue and Accommodation for Regional Data Review for RSSO CAR (for 18 participants for 3 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q3,	N/A	Q3,	Q3,	GoP	252,000.00	252,000.00		
CPBI	Venue and Accommodation for Regional Data Review for RSSO I (for 14 participants for 3 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q3,	N/A	Q3,	Q3,	GoP	175,000.00	175,000.00		
CPBI	Venue and Accommodation for Regional Data Review for RSSO II (for 16 participants for 3 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q3,	N/A	Q3,	Q3,	GoP	224,000.00	224,000.00		
CPBI	Venue and Accommodation for Regional Data Review for RSSO III (for 20 participants for 3 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q3,	N/A	Q3,	Q3,	GoP	280,000.00	280,000.00		
CPBI	Venue and Accommodation for Regional Data Review for RSSO IV-A (for 16 participants for 3 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q3,	N/A	Q3,	Q3,	GoP	224,000.00	224,000.00		
CPBI	Venue and Accommodation for Regional Data Review for RSSO MIMAROPA (for 16 participants for 3 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q3,	N/A	Q3,	Q3,	GoP	224,000.00	224,000.00		
CPBI	Venue and Accommodation for Regional Data Review for RSSO V (for 18 participants for 3 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q3,	N/A	Q3,	Q3,	GoP	252,000.00	252,000.00		
CPBI	Venue and Accommodation for Regional Data Review for RSSO VI (for 18 participants for 3 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q3,	N/A	Q3,	Q3,	GoP	252,000.00	252,000.00		
CPBI	Venue and Accommodation for Regional Data Review for RSSO VII (for 14 participants for 3 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q3,	N/A	Q3,	Q3,	GoP	175,000.00	175,000.00		
CPBI	Venue and Accommodation for Regional Data Review for RSSO VIII (for 18 participants for 3 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q3,	N/A	Q3,	Q3,	GoP	270,000.00	270,000.00		
CPBI	Venue and Accommodation for Regional Data Review for RSSO IX (for 14 participants for 3 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q3,	N/A	Q3,	Q3,	GoP	175,000.00	175,000.00		
CPBI	Venue and Accommodation for Regional Data Review for RSSO X (for 16 participants for 3 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q3,	N/A	Q3,	Q3,	GoP	240,000.00	240,000.00		
CPBI	Venue and Accommodation for Regional Data Review for RSSO XI (for 16 participants for 3 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q3,	N/A	Q3,	Q3,	GoP	240,000.00	240,000.00		
CPBI	Venue and Accommodation for Regional Data Review for RSSO XII (for 14 participants for 3 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q3,	N/A	Q3,	Q3,	GoP	210,000.00	210,000.00		
CPBI	Venue and Accommodation for Regional Data Review for RSSO Caraga (for 16 participants for 3 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q3,	N/A	Q3,	Q3,	GoP	224,000.00	224,000.00		
CPBI	Venue and Accommodation for Regional Data Review for RSSO BARMM (for 16 participants for 3 nights to include accommodation for travel time) - for fund transfer	SICD	NO	NP-53.10 Lease of Real Property and Venue	Q3,	N/A	Q3,	Q3,	GoP	224,000.00	224,000.00		
DEDSFIGI	Task Force Training on EA Delineation for the Development of EARF for POPCEN and CBMS (150 pax for 7 days)	CPCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,	Q1,	GoP	3,150,000.00	3,150,000.00		
PHILSYS	Lease of Accommodation for the Conduct of Customer Service Summit (Php 2000 x 207 pax x 3 days)+(Php 1100 x 207 pax x 1 day)	FGD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4,	Q4,	GoP	1,469,700.00	1,469,700.00		
PHILSYS	Lease of Accommodation for the Training for PhilSys Registration Center Personnel on validation of required supporting documents / IDs (Php 2000.00 x 64 pax x 2 days) + (Php 1100 x 64 pax x 1 day)	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3,	Q3,	GoP	326,400.00	326,400.00		
PHILSYS	Lease of Venue with meals for the Launching of Relying Party Portal (Php 1750 x 830 pax x 1 day)	FPSUCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,	Q2,	GoP	1,452,500.00	1,452,500.00		
PHILSYS	Lease of Accommodation for the Conduct of the National Cybersecurity Drill (Php 2000 x 17 pax x 3 days) + (Php 1,100 x 17 pax x 1 day)	ICD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,	Q1,	GoP	120,700.00	120,700.00		
A.I.a	Procurement of Petroleum, Fuel, Oil, Lubricants	FAS-GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	Q1,	Q1,	GoP	6,000,000.00	6,000,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.II.a.3	Data Matching software	RDMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	Q1,	Q1,	GoP	600,000.00	600,000.00		
CPBI	Plane Tickets to Various Places (for trainings and supervision for average of 10,000 roundtrip)	SICD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscription	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	2,100,000.00	2,100,000.00		
CPBI	Data Matching Software (1 year subscription)	SICD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscription	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	1,260,000.00	1,260,000.00		
PHILSYS	Research and Advisory Online Services Subscription for the PhilSys Registry Office (PRO) - Philippine Statistics Authority (PSA)	ICD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	Q1,	Q1,	GoP	4,500,000.00	4,500,000.00		
A.I.a	Airline Ticket - Local	FAS/ONS-IAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	3,720,000.00	3,720,000.00		
A.II.a.1	Airline Ticket - Local	PMS/LS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	2,470,000.00	2,470,000.00		
A.II.a.2	Airline Ticket - Foreign	ONS-ICU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q4,	Q4,	GoP	164,000.00	164,000.00		
A.II.a.2	Airline Ticket - Local	ONS-ICU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q4,	Q4,	GoP	75,000.00	75,000.00		
A.II.a.3	MS Office	ITDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	16,625,000.00	16,625,000.00		
A.II.a.3	Airline Ticket - Foreign	KMCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3,	Q3,	GoP	100,000.00	100,000.00		
A.II.a.4	Airline Ticket - Foreign	ONS-SMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3,	Q3,	GoP	128,500.00	128,500.00		
A.III.a.1	Airline Ticket - Local	ESSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	2,378,500.00	2,378,500.00		
A.III.a.1	Airline Ticket - Foreign	SSS/ESSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	600,000.00	600,000.00		
A.III.a.2	Airline Ticket - Local	SSSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q4,	Q4,	GoP	270,000.00	270,000.00		
A.III.a.2	Airline Ticket - Foreign	IESD/OANS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q3,Q4,	Q1,Q3,Q4,	GoP	300,000.00	300,000.00		
A.III.a.3	Airline Ticket - Local	ESSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	78,000.00	78,000.00		
A.III.a.3	Airline Ticket - Foreign	ESSS-TSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3,	Q3,	GoP	280,000.00	280,000.00		
A.III.b.1	Airline Ticket - Foreign	SPPD, SSD, SCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	720,000.00	720,000.00		
A.III.b.1	Airline Ticket - Local	SS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	744,000.00	744,000.00		
A.III.b.2	Airline Ticket - Local	MAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,	Q1,	GoP	3,279,000.00	3,279,000.00		
A.III.b.2	Airline Ticket - Foreign	MAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3,	Q3,	GoP	2,233,419.00	2,233,419.00		
A.III.b.3	Airline Ticket - Local	SS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q4,	Q4,	GoP	120,000.00	120,000.00		
A.III.c.1	Airline Ticket - Local	CRS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	1,200,000.00	1,200,000.00		
A.III.c.2	Airline Ticket - Local	CRS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	400,000.00	400,000.00		
A.III.c.2	Printing of Civil Registry Forms (CR Forms) for LCRs and other Stakeholders	CRS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,	Q1,	GoP	20,695,000.00	20,695,000.00		
APIS	Airline Ticket - Local	DHSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2,Q3,	Q2,Q3,	GoP	3,055,000.00	3,055,000.00		
APIS	Airline Ticket - Foreign	PHDSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3,	Q3,	GoP	130,000.00	130,000.00		
CAF	Airline Ticket - Local	AFCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3,	Q3,	GoP	860,000.00	860,000.00		
CBMS	Airline Ticket - Local	CBSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	4,000,000.00	4,000,000.00		
CBMS	Airline Ticket - Foreign	CBSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	400,000.00	400,000.00		
CBMS	Printing and Delivery of CBMS Form 1 (Listing Record)	CBSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,	Q1,	GoP	4,170,200.00	4,170,200.00		
CBMS	Printing and Delivery of CBMS Form 2 (Household Profile Questionnaire)	CBSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,	Q1,	GoP	30,921,320.00	30,921,320.00		
CBMS	Printing and Delivery of CBMS Form 4 (Barangay Profile Questionnaire)	CBSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,	Q1,	GoP	852,000.00	852,000.00		
CPBI	Printing of 2023 CPBI Questionnaires including shipment to provinces	SICD	NO	NP-53.5 Agency-to-Agency	Q1,	N/A	Q1,	Q1,	GoP	2,511,000.00	2,511,000.00		
CPH	Printing of CBMS-POPCEN Form 11 - SAQ for Institutional Population	PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2,	Q2,	GoP	388,300.00	388,300.00		
CPH	Printing of CBMS-POPCEN Identification Card	PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2,	Q2,	GoP	1,141,000.00	1,141,000.00		
CPH	Printing of CBMS-POPCEN Form 1	PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2,	Q2,	GoP	710,540.00	710,540.00		
CPH	Printing of CBMS-POPCEN Form 10 - SAQ for Household Profile Questionnaire	PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2,	Q2,	GoP	656,300.00	656,300.00		
CPH	Printing of CBMS-POPCEN Form 12 - Notice of Enumeration/ Listing/Geotagging	PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2,	Q2,	GoP	2,550,000.00	2,550,000.00		
CPH	Airline Ticket - Local	PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	300,000.00	300,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPH	Airline Ticket - Foreign	PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	300,000.00	300,000.00		
DEDSFIGI	Airline Ticket - Local	CPCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	2,400,000.00	2,400,000.00		
FIES	Airline Ticket - Local	SSSS-IESD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,	Q1,	GoP	225,000.00	225,000.00		
FLEMMS	Airline Ticket - Local	SSSS-SDSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2,	Q2,	GoP	525,000.00	525,000.00		
IOSPBI	Airline Ticket - Local	ESSS-ISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2,	Q2,	GoP	240,000.00	240,000.00		
PEENRA	Airline Ticket - Local	MAS-ENRAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,	Q1,	GoP	1,698,000.00	1,698,000.00		
PHILSYS	Airline Ticket - Local	PRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	6,206,861.28	6,206,861.28		
PHILSYS	Airline Ticket - Foreign	PRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	2,473,331.40	2,473,331.40		
PHILSYS	Television Placements for the Communication Campaign of PhilSys Services (Local) 60 seconder advertisement	FGD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q2,	Q2,	GoP	65,484,000.00	65,484,000.00		
PHILSYS	Radio Placement for the Communication Campaign of PhilSys Services (Local) 30 seconder advertisement from April to December 2024: Total: 324 slots	FGD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q2,	Q2,	GoP	19,296,000.00	19,296,000.00		
PHILSYS	Procurement of Services for Out-of-Home Advertisement Placements *Billboard *LED *Static *LRT/MRT/Bus/JEEPNEY Ads	FGD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q2,	Q2,	GoP	20,681,000.00	20,681,000.00		
PHILSYS	Procurement of Services for Digital Advertisements Placements	FGD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q2,	Q2,	GoP	9,500,000.00	9,500,000.00		
A.III.c.1	Project Dispute Resolution Board	PMO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q2,	Q2,	GoP	800,000.00	800,000.00		
A.I.a	ENTRANCE CONFERENCE (50pax*P500*1day)	FAS-AD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	25,000.00	25,000.00		
A.I.a	EXIT CONFERENCE (50pax*P500*1day)	FAS-AD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	25,000.00	25,000.00		
A.I.a	DIVISION PLANNING WORKSHOP (31pax*P650*3days)	FAS-AD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	60,450.00	60,450.00		
A.I.a	MID-YEAR ASSESSMENT (31pax*P650*3days)	FAS-AD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	60,450.00	60,450.00		
A.I.a	TRAINING ON CASH MANAGEMENT (21pax*P500*1day)	FAS-AD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	10,500.00	10,500.00		
A.I.a	TRAINING - COSW PAYROLL- CENTRAL OFFICE (10pax*P500*1day)	FAS-AD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	5,000.00	5,000.00		
A.I.a	TRAINING - MDS TRUST ACCOUNT (15pax*P650*1day)	FAS-AD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	9,750.00	9,750.00		
A.I.a	TRAINING - Engas cascading to RSSO Accountants (40pax*P1250*4days)+(17pax*P1250*2days)	FAS-AD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	242,500.00	242,500.00		
A.I.a	Customized Stamp (Self Inking)	FAS-BD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	9,000.00	9,000.00		
A.I.a	Corrugated Box	FAS-BD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	8,000.00	8,000.00		
A.I.a	Budget Preparation Workshop (200 pax, 5 days)	FAS-BD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	650,000.00	650,000.00		
A.I.a	Mid-year Performance Review 25 pax @ 3 days	FAS-BD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
A.I.a	Division Planning Workshop, 25 pax @ 3 days	FAS-BD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
A.I.a	Meals for the Conduct of Various Budget Division Meetings regarding Budget Preparation & other activities	FAS-BD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	195,000.00	195,000.00		
A.I.a	Meals for the Conduct of Dissemination of Budget Utilization Rate	FAS-BD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	81,000.00	81,000.00		
A.I.a	Meals for GSD Mid-Year Performance Review Session (115 pax X 3 days X P650)	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	224,250.00	224,250.00		
A.I.a	Meals for GSD Planning Workshop (115 pax X 3 days X P650)	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	224,250.00	224,250.00		
A.I.a	Meals for Internal Clients Forum (70 pax x 3 batches x P650)	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	136,500.00	136,500.00		
A.I.a	Accommodations for the Conduct of Workshop on How to Prepare the PPMP and PR	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	994,500.00	994,500.00		
A.I.a	Meals for the Conduct of Workshop on How to Prepare the PPMP and PR	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	486,000.00	486,000.00		
A.I.a	Self-Inking/Rubber Stamp	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	24,000.00	24,000.00		
A.I.a	Purified Drinking Water (25,000 Bottles x P35.00 per bottle)	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	875,000.00	875,000.00		
A.I.a	Newspaper Publication for Post Award	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	144,000.00	144,000.00		
A.I.a	Meals for Supplier's Forum (80 pax)	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	62,400.00	62,400.00		
A.I.a	Printing of Property Sticker - PSA Property Sticker (PAR) Color: Yellow, 8 Stickers per sheets	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	198,000.00	198,000.00		
A.I.a	Printing of Property Sticker - PSA Property Sticker (ICS Semi-Expendable) Color: Blue, 8 Stickers per sheets	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	594,000.00	594,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Printing of Property Sticker - PSA Property Sticker (ICS Semi-Expendable) Color: Red, 8 Stickers per sheets	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	198,000.00	198,000.00		
A.I.a	Meals for the Orientation of the ATS V.20 for SSO (23 pax X 2 days X PhP650) One(1) Staff per Division	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	32,890.00	32,890.00		
A.I.a	Appraiser for PSA Buildings	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	60,000.00	60,000.00		
A.I.a	Preventive Maintenance of Motor Vehicles (36 Vehicles)	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	900,000.00	900,000.00		
A.I.a	Procurement of Pest Control Treatment for 1 Year	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	500,000.00	500,000.00		
A.I.a	MEALS FOR RECORDS MANAGEMENT FORUM (30 pax x 5days x P650.00)	FAS-GSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	97,500.00	97,500.00		
A.I.a	MEALS FOR COA ENTRANCE/EXIT CONFERENCE (70 pax, 1 day, Lunch)	FAS-OANS	NO	NP-53.9 - Small Value Procurement	Q2,Q4,	N/A	Q2,Q4,	Q2,Q4,	GoP	49,000.00	49,000.00		
A.I.a	MEALS FOR INTERNAL QMS AUDIT (70 pax, 2 days, AM Snacks, Lunch, PM Snacks)	FAS-OANS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	91,000.00	91,000.00		
A.I.a	MEALS FOR EXTERNAL QMS AUDIT (70 pax, 1 day, AM Snacks, Lunch, PM Snacks)	FAS-OANS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	45,500.00	45,500.00		
A.I.a	MEALS FOR SERVICE MID-YEAR PERFORMANCE REVIEW (60 pax, 4 days, AM Snacks, Lunch, PM Snacks)	FAS-OANS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	156,000.00	156,000.00		
A.I.a	MEALS FOR SERVICE PLANNING WORKSHOP (60 pax, 3 days, AM Snacks, Lunch, PM Snacks)	FAS-OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	117,000.00	117,000.00		
A.I.a	MEALS AND SNACKS FOR PSA ANNIVERSARY (Online participants) (2,100 pax, 1 day, AM Snacks, Lunch, PM Snacks)	FAS-OANS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	1,365,000.00	1,365,000.00		
A.I.a	MEALS AND SNACKS FOR YEAR-END ASSESSMENT AND CASCADING (2,100 pax, 1 day, AM Snacks, Lunch, PM Snacks)	FAS-OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	1,365,000.00	1,365,000.00		
A.I.a	CUSTOMIZED SELF-INKING STAMP	HRD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	24,000.00	24,000.00		
A.I.a	CUSTOMIZED PLAQUES AND OTHER AWARDS	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	262,500.00	262,500.00		
A.I.a	TOKENS FOR RESOURCE PERSONS (customized training/document bags, customized notebooks, etc.)	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	30,000.00	30,000.00		
A.I.a	RFID Cards	HRD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	300,000.00	300,000.00		
A.I.a	MEALS FOR DIVISION MID-YEAR ASSESSMENT REVIEW SESSION	HRD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	126,750.00	126,750.00		
A.I.a	MEALS FOR 2025 DIVISION PLANNING WORKSHOP	HRD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	126,750.00	126,750.00		
A.I.a	MEALS FOR MEETINGS OF THE HUMAN RESOURCE MERIT PROMOTION AND SELECTION BOARD (HRMPSB)	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	241,500.00	241,500.00		
A.I.a	MEALS FOR CONDUCT OF COMPETENCY-BASED INTERVIEWS	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	241,500.00	241,500.00		
A.I.a	MEALS FOR SUPPORT TO CIVIL SERVICE COMMISSION ACTIVITIES	HRD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	65,000.00	65,000.00		
A.I.a	MEALS FOR MEETINGS OF THE HUMAN RESOURCE DEVELOPMENT COMMITTEE	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	31,500.00	31,500.00		
A.I.a	MEALS FOR MEETINGS OF THE PROGRAM ON AWARDS AND INCENTIVES FOR SERVICE EXCELLENCE COMMITTEE	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	50,000.00	50,000.00		
A.I.a	MEALS FOR MEETINGS OF THE OCCUPATIONAL SAFETY AND HEALTH COMMITTEE	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	90,000.00	90,000.00		
A.I.a	MEALS FOR OATH TAKING CEREMONIES	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	275,000.00	275,000.00		
A.I.a	MEALS FOR MEETINGS OF THE UNIFORM COMMITTEE/TECHNICAL WORKING GROUP	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	67,500.00	67,500.00		
A.I.a	MEALS FOR MEETINGS OF THE SPORTS COMMITTEE	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	90,000.00	90,000.00		
A.I.a	MEALS FOR MEETINGS ON PRIME-HRM	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	90,000.00	90,000.00		
A.I.a	MEALS FOR MEETINGS OF THE DRUG-FREE WORKPLACE COMMITTEE	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	46,000.00	46,000.00		
A.I.a	MEALS FOR THE CONDUCT OF MANDATORY RANDOM DRUG TEST	HRD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	195,000.00	195,000.00		
A.I.a	MEALS FOR BLOODLETING ACTIVITY	HRD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	52,000.00	52,000.00		
A.I.a	MEALS FOR OUTREACH PROGRAM FOR THE YOUTH	HRD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	32,500.00	32,500.00		
A.I.a	MEALS FOR THE NATIONAL REMEMBRANCE DAY FOR ROAD CRASH VICTIMS, SURVIVORS, AND THEIR FAMILIES	HRD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	15,000.00	15,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	PROGRAM ON AWARDS AND INCENTIVES FOR SERVICE EXCELLENCE (PRAISE) WORKSHOP (75 pax, 3 days)	HRD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	146,250.00	146,250.00		
A.I.a	PROGRAM TO INSTITUTIONALIZE MERITOCRACY AND EXCELLENCE IN HUMAN RESOURCE MANAGEMENT (PRIME-HRM) WORKSHOP (60 pax, 3 days)	HRD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	117,000.00	117,000.00		
A.I.a	HUMAN RESOURCE INFORMATION SYSTEM (HRIS) ORIENTATION/WORKSHOP (70 pax, 3 days)	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q4,	N/A	Q1,Q4,	Q1,Q4,	GoP	273,000.00	273,000.00		
A.I.a	HRMPSB CLUSTER ORIENTATION/WORKSHOP ON MERIT SELECTION PLAN (MSP), HRIS AND INTERNAL GUIDELINES (110 pax, 3 days)	HRD	NO	NP-53.9 - Small Value Procurement	Q2,Q4,	N/A	Q2,Q4,	Q2,Q4,	GoP	429,000.00	429,000.00		
A.I.a	Leadership Development Program (3 Batches)	HRD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	341,250.00	341,250.00		
A.I.a	Executive Media Training (3 Batches)	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q4,	N/A	Q1,Q2,Q4,	Q1,Q2,Q4,	GoP	93,600.00	93,600.00		
A.I.a	Magna Carta of Women	HRD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	49,500.00	49,500.00		
A.I.a	Training on Anti-Fixing for Civil Registration System Frontline Personnel	HRD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	78,000.00	78,000.00		
A.I.a	Championing and Applying Innovation in the Workplace	HRD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	78,000.00	78,000.00		
A.I.a	Mental Health Workshop	HRD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	91,000.00	91,000.00		
A.I.a	Lecture on Mental Health	HRD	NO	NP-53.9 - Small Value Procurement	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	88,400.00	88,400.00		
A.I.a	Capacity Building for Occupational Safety and Health	HRD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	22,100.00	22,100.00		
A.I.a	Basic Microsoft Excel for Human Resources Division	HRD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	78,000.00	78,000.00		
A.I.a	Business Communication for Human Resources Division	HRD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	52,000.00	52,000.00		
A.I.a	Gender Sensitivity Training (8 Batches)	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	198,000.00	198,000.00		
A.I.a	Gender Fair Language (8 Batches)	HRD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	198,000.00	198,000.00		
A.I.a	Orientation on Safe Spaces Act and Anti-Violence Against Women	HRD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	49,500.00	49,500.00		
A.I.a	MEDICAL CONSULTANT (Doctor of Medicine and General Practitioner)	HRD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	880,000.00	880,000.00		
A.I.a	MENTAL HEALTH SERVICES	HRD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	500,000.00	500,000.00		
A.I.a	DRUG TESTING SERVICES	HRD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	350,000.00	350,000.00		
A.I.a	PRINTING AND BINDING OF PSA EMPLOYEE HANDBOOK, TRAINING POLICY, SCHOLARSHIP POLICY, MERIT SELECTION PLAN, ETC.	HRD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	350,000.00	350,000.00		
A.I.a	IAD Planning Workshop (10 pax x 3 days)	ONS-IAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	19,500.00	19,500.00		
A.I.a	IAD Mid-year Assessment (10 pax x 3 days)	ONS-IAD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	19,500.00	19,500.00		
A.II.a.1	Meals for Conduct of Capacity-Building Activities, 2 days session (79 packs x 650 x 2 days)	ONS-LS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	102,700.00	102,700.00		
A.II.a.1	Meals for Mid-Year Planning Workshop, 2 days session (79 packs x 650 x 2 days)	ONS-LS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	102,700.00	102,700.00		
A.II.a.1	Meals for LS Planning Workshop, 2 days session (79 packs x 650 x 2 days)	ONS-LS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	102,700.00	102,700.00		
A.II.a.1	Meals for Training on Conflicts of Law and International Agreement (40 packs x 650)	ONS-LS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	26,000.00	26,000.00		
A.II.a.1	Meals for Updates on Civil Service Laws/Revised Rules on Administrative Cases in Civil Services, 1 day session (40 packs x 650)	ONS-LS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	26,000.00	26,000.00		
A.II.a.1	Compilation of case digests of relevant jurisprudence and Lex Libris	ONS-LS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	369,000.00	369,000.00		
A.II.a.1	A4 CERTIFICATE HOLDER with Logo (PSA Awards, 2024 PSQ and PSA Quiz Bee)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	67,320.00	67,320.00		
A.II.a.1	HARDBOUND FOLDER Long Size (50 pieces per pack)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	13,200.00	13,200.00		
A.II.a.1	PLAQUE 11" (2023 PSA Awards)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	15,000.00	15,000.00		
A.II.a.1	PLAQUE 13" (2023 PSA Awards)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	12,600.00	12,600.00		
A.II.a.1	PLAQUE 15" (2023 PSA Awards)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	6,000.00	6,000.00		
A.II.a.1	PLAQUE 8" (2023 PSA Awards)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	1,300.00	1,300.00		
A.II.a.1	PLAQUE 10" (2023 PSA Awards)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	19,500.00	19,500.00		
A.II.a.1	PLAQUE 8" (2023 PSA Awards)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	23,400.00	23,400.00		
A.II.a.1	PLAQUE 15" (CO Awards)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	10,000.00	10,000.00		
A.II.a.1	PLAQUE 13" (CO Awards)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	9,000.00	9,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.II.a.1	PLAQUE 11" (CO Awards)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	7,500.00	7,500.00		
A.II.a.1	PLAQUE 10" (CO Awards)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	19,500.00	19,500.00		
A.II.a.1	PLAQUE 9" (CO Awards)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	3,900.00	3,900.00		
A.II.a.1	LED Wall, 9ft x 18ft, 1 day	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	30,000.00	30,000.00		
A.II.a.1	Lights and Sounds System, 1 day	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	15,000.00	15,000.00		
A.II.a.1	TOKENS (Innovation Summit)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	40,000.00	40,000.00		
A.II.a.1	Exhibit Poster with Stand, 2 days (15,000 x 2 days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	30,000.00	30,000.00		
A.II.a.1	LED Wall, 9ft x 18ft, 2 days (30,000 x 2 days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	60,000.00	60,000.00		
A.II.a.1	Lights and Sounds System, 2 days (15,000 x 2 days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	30,000.00	30,000.00		
A.II.a.1	TROPHIES 22"	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	7,500.00	7,500.00		
A.II.a.1	TROPHIES 20"	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	7,500.00	7,500.00		
A.II.a.1	TROPHIES 18"	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	4,500.00	4,500.00		
A.II.a.1	TROPHIES 16"	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	4,500.00	4,500.00		
A.II.a.1	TROPHIES 14"	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	4,500.00	4,500.00		
A.II.a.1	PLAQUE 10" Glass (for 28th PSQ)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	1,500.00	1,500.00		
A.II.a.1	PLAQUE 12" Glass (for 28th PSQ)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	27,000.00	27,000.00		
A.II.a.1	PLAQUE 14" Glass (for 28th PSQ)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	1,800.00	1,800.00		
A.II.a.1	PLAQUE 16" Glass (for 28th PSQ)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	2,500.00	2,500.00		
A.II.a.1	PLAQUE 18" Glass (for 28th PSQ)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	2,500.00	2,500.00		
A.II.a.1	TOKENS for 28th PSQ	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	24,000.00	24,000.00		
A.II.a.1	ID Holder, Lanyard, Name Tag (for 28th PSQ)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	44,000.00	44,000.00		
A.II.a.1	MEDALS (for 28th PSQ)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	11,550.00	11,550.00		
A.II.a.1	POLO Shirts (for 28th PSQ)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	42,350.00	42,350.00		
A.II.a.1	PLAQUE for Coaches (for 28th PSQ)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	25,500.00	25,500.00		
A.II.a.1	PLAQUE for Guest Speaker and Judges (for 28th PSQ)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	7,500.00	7,500.00		
A.II.a.1	LED Wall, 9ft x 18ft, 2 days (30,000 x 2 days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	60,000.00	60,000.00		
A.II.a.1	Lights and Sounds System, 2 days (15,000 x 2 days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	30,000.00	30,000.00		
A.II.a.1	PLAQUE 14" Glass (4th PSA Quiz Bee)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	1,800.00	1,800.00		
A.II.a.1	PLAQUE 16" Glass (4th PSA Quiz Bee)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	2,500.00	2,500.00		
A.II.a.1	PLAQUE 18" Glass (4th PSA Quiz Bee)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	2,500.00	2,500.00		
A.II.a.1	PLAQUE 6" Glass (4th PSA Quiz Bee)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	22,100.00	22,100.00		
A.II.a.1	PLAQUE for Guest Speaker and Judges (4th PSA Quiz Bee)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	7,500.00	7,500.00		
A.II.a.1	POLO Shirts (4th PSA Quiz Bee)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	42,350.00	42,350.00		
A.II.a.1	TOKENS (4th PSA Quiz Bee)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	30,000.00	30,000.00		
A.II.a.1	LED Wall, 9ft x 18ft, 2 days (30,000 x 2 days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	60,000.00	60,000.00		
A.II.a.1	Lights and Sounds System, 2 days (15,000 x 2 days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	30,000.00	30,000.00		
A.II.a.1	TARPAULIN 9ft x 18ft	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	18,000.00	18,000.00		
A.II.a.1	NPW LED Wall, 9ft x 18ft, 5 days (30,000 x 5 days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	150,000.00	150,000.00		
A.II.a.1	NPW Lights and Sounds System, 5 days (15,000 x 5 days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	75,000.00	75,000.00		
A.II.a.1	Notebook with logo (100 Leaves)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	50,000.00	50,000.00		
A.II.a.1	Tokens for Resource Persons of Seminar/Training Security Awareness Training	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	4,000.00	4,000.00		
A.II.a.1	4ft by 8ft Glass Board	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	5,000.00	5,000.00		
A.II.a.1	MEALS FOR THE 2023 ANNUAL REPORT WRITESHOP, 3 days (80 packs x 650 x 3days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	156,000.00	156,000.00		
A.II.a.1	MEALS FOR THE PMS MIDYEAR PERFORMANCE REVIEW, 3 days (20 packs x 650 x 3days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	39,000.00	39,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.II.a.1	MEALS FOR THE PMS 2025 PLANNING WORKSHOP, 3 days (20 packs x 650 x 3days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	39,000.00	39,000.00		
A.II.a.1	MEALS FOR THE 2023 PSA AWARDS DELIBERATION, 2 days (40 packs x 650 x 2days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	52,000.00	52,000.00		
A.II.a.1	MEALS FOR THE 2024 PSA AWARDS WRITESHOP, 2 days (40 packs x 650 x 2days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	52,000.00	52,000.00		
A.II.a.1	MEALS FOR THE ONS MIDYEAR PERFORMANCE REVIEW, 3 days (50 packs x 650 x 3days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	97,500.00	97,500.00		
A.II.a.1	MEALS FOR THE ONS 2025 PLANNING WORKSHOP, 3 days (50 packs x 650 x 3days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,500.00	97,500.00		
A.II.a.1	MEALS FOR THE 2024 PSQ TECHNICAL COMMITTEE WORKSHOP, 3 days (35 packs x 650 x 3days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	68,250.00	68,250.00		
A.II.a.1	Meals for BOARD Meeting (70 packs x 500) x 4	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	140,000.00	140,000.00		
A.II.a.1	Meals for PRE-BOARD Meeting (25 packs x 150) x 4	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	15,000.00	15,000.00		
A.II.a.1	Meals for EXECOM (25 packs x 150) x 6	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	22,500.00	22,500.00		
A.II.a.1	Meals for MANCOM (80 packs x 150) x 4	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	48,000.00	48,000.00		
A.II.a.1	Meals for MIDDLE MANAGERS (100 packs x 500) x 4	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	200,000.00	200,000.00		
A.II.a.1	Meals for RMC MEETING MEALS (Quarterly) (45 packs x 500) x 4	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	90,000.00	90,000.00		
A.II.a.1	Meals for PSCP-Continuity Core Team MEETING MEALS (Quarterly) (80 packs x 650) x 4	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	208,000.00	208,000.00		
A.II.a.1	Meals for PSCP-CWVG MEETING MEALS (Quarterly) (40 packs x 650) x 4	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	104,000.00	104,000.00		
A.II.a.1	Meals for SPMS-PMT Quarterly Meetings (60 packs x 650) x 4	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	156,000.00	156,000.00		
A.II.a.1	Meals for PSQ Technical Committee Meeting/PSA Quiz Bee Technical Meeting (35 packs x 650) x 5	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	113,750.00	113,750.00		
A.II.a.1	Meals for Value for Money Meetings (50 packs x 650) x 4	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	130,000.00	130,000.00		
A.II.a.1	Meals for ANNUAL REPORT MEETING (30 packs x 500) x 3	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	45,000.00	45,000.00		
A.II.a.1	Meals for Security Awareness Training, 1 day (50 packs x 650) x 4	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	130,000.00	130,000.00		
A.II.a.1	Meals for Strategic Planning Meetings (30 packs x 650) x 4	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	78,000.00	78,000.00		
A.II.a.1	Meals for QMS Meeting, 1 day (40 packs x 650) x 4	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	104,000.00	104,000.00		
A.II.a.1	Meals for PMS-QMS Internal Quality Audit (IQA) (Opening and Closing) (20 packs x 650)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	13,000.00	13,000.00		
A.II.a.1	Meals for QMS General Internal Quality Audit (Opening and Closing) (25 packs x 650)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	16,250.00	16,250.00		
A.II.a.1	Meal for QMS External Audit (Opening and Closing) (80 packs x 650)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	52,000.00	52,000.00		
A.II.a.1	Meal for QMS Internal Quality Audit Planning and Briefing, 2 days (70 packs x 650 x 2 days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	91,000.00	91,000.00		
A.II.a.1	Meals for QMS Internal Audit Report Writing, 2 days (70 packs x 650 x 2 days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	91,000.00	91,000.00		
A.II.a.1	Meals for QMS IQA Calibration Workshop, 3 days (70 packs x 650 x 3 days)	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	136,500.00	136,500.00		
A.II.a.1	Meals for QMS Consultation Meeting with SMDs (18 packs x 150 x 3 days) x 12	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	97,200.00	97,200.00		
A.II.a.1	ISO 9001:2015 Re Certification Audit	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	999,000.00	999,000.00		
A.II.a.1	PRINTING for 2023 Annual Report	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	240,000.00	240,000.00		
A.II.a.1	PRINTING for 2024-2028 PSA Strategic Plan	ONS-PMS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	60,000.00	60,000.00		
A.II.a.2	Knowledge Exchange Session (KES) (20 pax/session, 350 pesos/pax, 1 day/session)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	28,000.00	28,000.00		
A.II.a.2	ACSS WG Meeting (9 pax/meeting, 350 pesos/pax)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	6,300.00	6,300.00		
A.II.a.2	QMS Audit (15 pax, 350 pesos/pax)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	5,250.00	5,250.00		
A.II.a.2	IQA (15 pax, 350 pesos/pax)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	5,250.00	5,250.00		
A.II.a.2	Meeting of SWG on International Cooperation and Partnership (15 x 350)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	5,250.00	5,250.00		
A.II.a.2	ICU Unit Planning Workshop (9 pax, 650pesos/pax, 2 days)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	11,700.00	11,700.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.II.a.2	ICU Mid-Year Unit Planning Workshop (9 pax, 650 pesos/pax for 3 days)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	17,550.00	17,550.00		
A.II.a.2	ACSS Advocacy Event (100 pax, 650 pesos/pax, 1 day)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	65,000.00	65,000.00		
A.II.a.2	BIMP-EAGA SDWG Meeting (65 pax, 650 pesos/pax, 2 day)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	169,000.00	169,000.00		
A.II.a.2	BIMP-EAGA SDWG Kit (ballpen, notebook, customized tote bag)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	52,000.00	52,000.00		
A.II.a.2	ACSS Advocacy Event Kit (ballpen, notebook, customized tote bag)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	80,000.00	80,000.00		
A.II.a.2	Study Visits and International Meeting Token (Soy candle with Local/Filipino inspired scents)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	96,000.00	96,000.00		
A.II.a.2	Guestbook (hardcover)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	2,500.00	2,500.00		
A.II.a.2	Premium Lei (with removable acrylic button pin)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	22,000.00	22,000.00		
A.II.a.2	PSA Primer (4th edition, Matte cover, colored)	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	12,500.00	12,500.00		
A.II.a.2	Courier Service	ONS-ICU	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	2,400.00	2,400.00		
A.II.a.3	Repair and maintenance of ICT equipment	ISSP	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	2,000,000.00	2,000,000.00		
A.II.a.3	Meals for Client Management Skills for DEMs Training 20 pax * 3 days * 650)	KMCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	39,000.00	39,000.00		
A.II.a.3	Training Provider for Knowledge Management Mapping and Assessment Workshop	KMCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	170,000.00	170,000.00		
A.II.a.3	Meals for Knowledge Management Mapping and Assessment Workshop (40 pax * 5 days * 650)	KMCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	130,000.00	130,000.00		
A.II.a.3	Meals for Knowledge Management Festival (50 pax * 5 days * 650)	KMCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	162,500.00	162,500.00		
A.II.a.3	Training Provider for Knowledge Management Training	KMCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	480,000.00	480,000.00		
A.II.a.3	Meals for Knowledge Management Training (50 pax * 4 days * 650)	KMCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	130,000.00	130,000.00		
A.II.a.3	Training Provider for Annual Media Forum	KMCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	10,000.00	10,000.00		
A.II.a.3	Meals for Annual Media Forum (100 pax * 1 day * 650)	KMCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	65,000.00	65,000.00		
A.II.a.3	Token for Media Forum	KMCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	250,000.00	250,000.00		
A.II.a.3	Meals for Ride with PSA Info Caravan Forum	KMCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	130,000.00	130,000.00		
A.II.a.3	Token for Ride with PSA for Info Caravan Forum	KMCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	250,000.00	250,000.00		
A.II.a.3	Meals for KMCD Planning Workshop (35 pax * 3 days *650)	KMCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	68,250.00	68,250.00		
A.II.a.3	Furniture and Fixtures for Library at 23 Storey Bldg	KMCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	460,000.00	460,000.00		
A.II.a.3	Production/Conceptualization of IEC Materials and Support Operations	KMCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	900,000.00	900,000.00		
A.II.a.3	Printing on Philippine Statistical Yearbook	KMCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	500,000.00	500,000.00		
A.II.a.3	Preservation and conservation of archival materials	KMCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	500,000.00	500,000.00		
A.II.a.3	Newspaper Subscription	KMCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	66,000.00	66,000.00		
A.II.a.3	Kiosk	KMCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	800,000.00		800,000.00	
A.II.a.3	Meals for Mid-Year Assessment Process Review Workshop (186 pax * 4 days *650)	OANS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	483,600.00	483,600.00		
A.II.a.3	Meals for Service Planning Workshop (55 pax * 3 days * 650)	OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	107,250.00	107,250.00		
A.II.a.3	Meals in IS Dev Com Workshop and Knowledge Sharing (55 pax * 3 days * 650)	OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	107,250.00	107,250.00		
A.II.a.3	Meals for RDMD Planning Workshop (18 pax *3 days *650)	RDMD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	35,100.00	35,100.00		
A.II.a.3	Meals for OpenStat Workshop (127 pax * 2 days * 650)	RDMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	165,100.00	165,100.00		
A.II.a.3	Meals for Data Lake Workshop (127 pax * 2 days * 650)	RDMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	165,100.00	165,100.00		
A.II.a.3	Meals for Workshop on the Use of Superset (127 pax * 2 days * 650)	RDMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	165,100.00	165,100.00		
A.II.a.3	Meals for RDMD Process Review Workshop (18 pax * 3 days * 650)	RDMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	35,100.00	35,100.00		
A.II.a.3	Training Provider for Introduction to SQL Server Integration Services (SSIS) Online Training	RDMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	250,000.00	250,000.00		
A.II.a.3	Training Provider for PostgreSQL Advanced DBA Online Training Course	RDMD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	300,000.00	300,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.II.a.3	Training Provider for SQL Advanced in MySQL Online Training Course	RDMD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	250,000.00	250,000.00		
A.II.a.3	Training Provider for Advanced Apache Superset Online Training Course	RDMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	300,000.00	300,000.00		
A.II.a.3	Training Provider for Data Management Online Training Course	RDMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	280,000.00	280,000.00		
A.II.a.3	Training Provider for Pentaho Data Integration Fundamentals Online Training Course	RDMD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	200,000.00	200,000.00		
A.II.a.3	Training Provider for Python, Spark, and Apache Hadoop for Big Data Online Training Course	RDMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	270,000.00	270,000.00		
A.II.a.3	Training Provider for Project Management Online Training	SDD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	502,500.00	502,500.00		
A.II.a.3	Training Provider for Java Training	SDD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	302,500.00	302,500.00		
A.II.a.3	Training Provider for Basic and Advance Database Training	SDD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	402,500.00	402,500.00		
A.II.a.3	Training	SDD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	202,500.00	202,500.00		
A.II.a.3	Meals for Continuous Learning and Process Improvement Workshop	SDD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	289,250.00	289,250.00		
A.II.a.3	Meals for SDD Planning Workshop (50 pax * 3 days * 650)	SDD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,500.00	97,500.00		
A.II.a.3	Meals for Project Management Training (30 pax * 5 days * 650)	SDD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	97,500.00	97,500.00		
A.II.a.3	Meals for Java Training (30 pax * 5 days * 650)	SDD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	97,500.00	97,500.00		
A.II.a.3	Meals for Basic and Advance Database Training (30 pax * 5 days * 650)	SDD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	97,500.00	97,500.00		
A.II.a.3	Meals for Mobile Application Development Training (30 pax * 5 days * 650)	SDD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	97,500.00	97,500.00		
A.II.a.3	Meals for SOID Planning Workshop (45 pax * 3 days * 650)	SOID	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	87,750.00	87,750.00		
A.II.a.3	Meals for ISSP Workshop (135*2 days*650)	SOID	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	175,500.00	175,500.00		
A.II.a.3	Smart PDU	SOID	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	798,000.00		798,000.00	
A.II.a.3	Training Provider for Test Automation with Selenium and Jenkins Training	SQAD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	390,000.00	390,000.00		
A.II.a.3	Meals for Test Automation with Selenium and Jenkins Training (10 pax * 5 days * 650)	SQAD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	32,500.00	32,500.00		
A.II.a.3	Training Provider for JMeter Fundamentals and Jmeter Advanced Training	SQAD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	320,000.00	320,000.00		
A.II.a.3	Meals for JMeter Fundamentals and Jmeter Advanced Training (12 pax * 3 days * 650)	SQAD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	23,400.00	23,400.00		
A.II.a.3	Training Provider for Web Application Performance Testing with JMeter Training	SQAD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	225,000.00	225,000.00		
A.II.a.3	Meals for Web Application Performance Testing with JMeter Training (12 pax * 2 days * 650)	SQAD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	15,600.00	15,600.00		
A.II.a.3	Meals for Integrated ICT Services Management Information Systems Workshop (32 pax * 3 days * 650)	SQAD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	63,000.00	63,000.00		
A.II.a.3	Meals for SQAD Planning Workshop (30 pax * 3 days * 650)	SQAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	58,500.00	58,500.00		
A.II.a.3	Meals for SQAD Process Review Workshop (30 pax * 2 days * 650)	SQAD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	39,000.00	39,000.00		
A.II.a.4	Meals for Technology Transfer on the Enhancement of the Survey Design of the Census of Philippine Business and Industry (CPBI) including Informal Sector (18 pax X 3 days X PhP650 per pax/day)	ONS-SMU	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	35,100.00	35,100.00		
A.II.a.4	Meals for Training on Efficient R Programming (SMU Initiated) (10 pax X 5 days X PhP650 per pax/day)	ONS-SMU	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	32,500.00	32,500.00		
A.II.a.4	Meals for Mid-year Performance Review and Group Learning Sessions (15 pax X 3 days X PhP650 per pax/day)	ONS-SMU	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	29,250.00	29,250.00		
A.II.a.4	Meals for Unit Planning Workshop (15 pax X 3 days X PhP650 per pax/day)	ONS-SMU	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	29,250.00	29,250.00		
A.II.a.4	Meals and Snacks (in-House)	ONS-SMU	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	36,000.00	36,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Training kit for the Task Force Training on the 2024 Cereals Production Surveys (customized tote bag and notebook with PSA Logo) (55 pcs x 500)	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	27,500.00	27,500.00		
A.III.a.1	Training kit for the Task Force Training on the 2024 CrPS (customized tote bag and notebook with PSA Logo) (63 pcs x 500)	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	31,500.00	31,500.00		
A.III.a.1	Training kit for the Task Force Training on the 2024 RCSS: H and RCSS: C (customized tote bag and notebook with PSA Logo) (52 pcs x 500)	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	26,000.00	26,000.00		
A.III.a.1	Meals and Snacks for the Training of trainers on the Crops Production Survey (CrPS) (31pax x 3 days x 650)	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	60,450.00	60,450.00		
A.III.a.1	Meals and Snacks for the Training of trainers on the 2024 Rice and Corn Stocks Surveys (RCSS: H and RCSS: C) (20pax x 3 days x 650)	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	39,000.00	39,000.00		
A.III.a.1	Meals and Snacks for the Training of trainers on the 2024 Cereals Production Surveys (20pax x 4 days x 650)	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	52,000.00	52,000.00		
A.III.a.1	Meals and Snacks for the Task Force Training on the 2024 Cereals Production Surveys CO: 23pax x 5days x 1000 FO: 32pax x 5days x 1000	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	275,000.00	275,000.00		
A.III.a.1	Accommodation for the Task Force Training on the 2024 Cereals Production Surveys FO: 32pax x 6 days x 2000 CO: 2pax x 6 days x 2000	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	408,000.00	408,000.00		
A.III.a.1	Meals and Snacks for the Task Force Training on the 2024 CrPS CO: 31pax x 3 days x 1000 FO: 32pax x 3 days x 1000	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	189,000.00	189,000.00		
A.III.a.1	Accommodation for the Task Force Training on the 2024 CrPS FO: 32pax x 4 days x 2000 CO: 2pax x 4days x 2000	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	272,000.00	272,000.00		
A.III.a.1	Meals and Snacks for the Task Force Training on the 2024 RCSS: H and RCSS: C CO: 18pax x 3 days x 1000 FO: 34pax x 3 days x 1000	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	156,000.00	156,000.00		
A.III.a.1	Accommodation for the Task Force Training on the 2024 RCSS: H and RCSS: C FO: 34pax x 4 days x 2000 CO: 2pax x 4 days x 2000	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	288,000.00	288,000.00		
A.III.a.1	Meals and Snacks for the Training on R on the Estimation of Volume of Production and Farmgate Prices for Crops (34pax x 3 days x 650)	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	66,300.00	66,300.00		
A.III.a.1	Meals and Snacks for the Training on Advanced Excel with VBA (34pax x 3 days x 650)	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	66,300.00	66,300.00		
A.III.a.1	Meals and Snacks for the Training on Web-based Programming (34pax x 3 days x 650)	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	66,300.00	66,300.00		
A.III.a.1	Meals and Snacks for the Mid-year Performance Review (34pax x 3 days x 650)	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	66,300.00	66,300.00		
A.III.a.1	Meals and Snacks for the Division Planning Workshop (34pax x 3 days x 650)	ESSS-CSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	66,300.00	66,300.00		
A.III.a.1	Training kit for the First Level Operational Training on Fisheries Surveys (bag, notebook, ballpen, and I.D. holder) (60pcs x 500)	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	30,000.00	30,000.00		
A.III.a.1	Meals and Snacks for the Operational Training on Fisheries Surveys (Training of Trainers 4-days) (25pax x 650 x 4 days)	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	65,000.00	65,000.00		
A.III.a.1	Meals and Snacks for the Training on E-Views (25 pax x 3 days x 650)	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Meals and Snacks for the Training on Identification of Aquaculture Species (with Resource Person) (25 pax x 3 days x 650)	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	48,750.00	48,750.00		
A.III.a.1	Meals and Snacks for the Presentation on the Study on the Determining the Contribution of Volume of Fish Catch based on Shore Fishing to the Total Marine Fisheries Production (25 pax x 1 day x 650)	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	16,250.00	16,250.00		
A.III.a.1	Meals and Snacks for the Study on the Conversion Ratio from Fresh to Dried Seaweed - Phase 2 (Training of Trainers, Task Force Training, Presentation to OIC-ANS, Presentation to DNS) (20 pax x 4 days x 650)	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	52,000.00	52,000.00		
A.III.a.1	Meals and Snacks for the Task Force Training on Fisheries Surveys for RSSO representatives (CO: 27 pax x 4days x 1000) (FO: 34 pax x 4 days x 1000)	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	244,000.00	244,000.00		
A.III.a.1	Accommodation for the Task Force Training on Fisheries Surveys for RSSO representatives (FO: 34 pax x 5days x 2000)	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	340,000.00	340,000.00		
A.III.a.1	Meals and Snacks for the 2024 FSD Mid-Year Performance Review (20 pax x 3 days x 650)	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	39,000.00	39,000.00		
A.III.a.1	Meals and Snacks for the 2025 FSD Planning Workshop (20 pax x 3 days x 650)	ESSS-FSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	39,000.00	39,000.00		
A.III.a.1	Meals and Snacks for the MISSI and PPS Training on Online Processing for ISD Staff (20pax x 3days x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	39,000.00	39,000.00		
A.III.a.1	Meals and Snacks for the MISSI and PPS Pre-planning Activities for 2025 (30pax x 3days x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	58,500.00	58,500.00		
A.III.a.1	Meals and Snacks for the MISSI&PPS System Soft Launching (150pax x 650) + 50000 for LED rental	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	147,500.00	147,500.00		
A.III.a.1	Meals and Snacks for the Respondent's Forum for MISSI and PPS (150pax x 650) + 5000 for LED rental	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	147,500.00	147,500.00		
A.III.a.1	Meals and Snacks for the Workshop on the MISSI study in the Estimation of Value Production in place for Index (30pax x 3 days x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	58,500.00	58,500.00		
A.III.a.1	Meals and Snacks for the Training on Sample Selection and Methodologies (30pax*4 days*650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	78,000.00	78,000.00		
A.III.a.1	Printing of flyer/primer (MISSI/PPS) (1000pcs * 30)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	30,000.00	30,000.00		
A.III.a.1	Printing of MISSI / PPS Questionnaire (6000pcs * 35)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	210,000.00	210,000.00		
A.III.a.1	Printing of MISSI / PPS Data Processing Manual (200pcs * 70)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	14,000.00	14,000.00		
A.III.a.1	Plant visit for sample establishments (BUS Rental)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	50,000.00	50,000.00		
A.III.a.1	Plaque for the Conduct of Data Dissemination Forum on Agricultural Statistics Plaque for Resource Person - 20pax x 1000	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	20,000.00	20,000.00		
A.III.a.1	Token for the Conduct of Data Dissemination Forum on Agricultural Statistics (210 pax x 800)	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	168,000.00	168,000.00		
A.III.a.1	Training Kit - Operational Training on Livestock and Poultry Surveys (Task Force Training)												
A.III.a.1	Customized Training Bag with Notebook and Ballpen (63 x 500/pc)	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	31,500.00	31,500.00		
A.III.a.1	Meals and Snacks for the Operational Training on Livestock and Poultry Surveys (Training of Trainers) (25 pax x 650 per pax x 5 days)	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	81,250.00	81,250.00		

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A.III.a.1	Meals and Snacks for the National Data Review (Presentation of Estimates to ODNS) (26 pax x 650 x 1 day)	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	16,900.00	16,900.00		
A.III.a.1	Meals and Snacks for the 2024 LPSD Mid-Year Performance Review (19 pax x 650 x 3 days)	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	37,050.00	37,050.00		
A.III.a.1	Meals and Snacks for the 2025 Division Planning Workshop (19 pax x 650 x 3 days)	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	37,050.00	37,050.00		
A.III.a.1	Meals and Snacks for the Sprint Workshop on the Data Processing Sytem for RSSO and CO (31 pax x 650 x 3 days)	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	60,450.00	60,450.00		
A.III.a.1	Meals for Conduct of Focus Group Discussion with Other Agencies on the Updating of Selected Concepts and Parameter for Livestock and Poultry (30 pax x 650 x 1 day)	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	19,500.00	19,500.00		
A.III.a.1	Meals and Snacks for the Operational Training on Livestock and Poultry Surveys (Task Force Training (CO: 29 pax x 5days x 1000) (FO: 34 pax x 5days x 1000)	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	315,000.00	315,000.00		
A.III.a.1	Accommodation for Field Office Participants for the Operational Training on Livestock and Poultry Surveys (Task Force Training) (FO: 34 pax * 6 days * 2,000/pax)	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	408,000.00	408,000.00		
A.III.a.1	Meals and Snacks for the Conduct of Data Dissemination Forum on Agricultural Statistics (210 pax x 650 x 1 day)	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	136,500.00	136,500.00		
A.III.a.1	Meals and snacks for the Training on Effective Presentation Skills and Technique (28 pax x 5 days x 650)	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	91,000.00	91,000.00		
A.III.a.1	Printing of materials for the Conduct of Data Dissemination Forum on Agricultural Statistics (210 participants * Php30.00 per page * 15 pages per pax)	ESSS-LPSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	94,500.00	94,500.00		
A.III.a.1	Meals and Snacks for the National Data Review (Presentation to the DNS) (40 pax x 650 x 3 days x 4 quarters)	ESSS-OANS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	312,000.00	312,000.00		
A.III.a.1	Meals and Snacks for the National Data Review (presentation to the NSCRG) (60 pax x 500 x 1 day x 4 quarters)	ESSS-OANS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	120,000.00	120,000.00		
A.III.a.1	Meals and Snacks for the 2024 Service Mid-year Performance Review (60 pax for 3 days x 650)	ESSS-OANS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	117,000.00	117,000.00		
A.III.a.1	Meals and Snacks for the 2025 Service Planning Workshop (60 pax for 3 days x 650)	ESSS-OANS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	117,000.00	117,000.00		
A.III.a.1	Training Kit for the Task Force Training on Survey of Key Informants (SKI) (500 x 54 pcs) (Bag, notebook and ballpen)	ESSS-PSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	27,000.00	27,000.00		
A.III.a.1	Meals and Snacks for Workshop on the Preparation of 2024 Survey of Key Informants Manual and Survey Forms (650 x 35 pax x 3 days)	ESSS-PSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	68,250.00	68,250.00		
A.III.a.1	Meals and Snacks for Training on R Software (650 x 22 pax x 1 day)	ESSS-PSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	14,300.00	14,300.00		
A.III.a.1	Meals and Snacks for Training on Advance MSeExcel (650 x 22 pax x 1 day)	ESSS-PSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	14,300.00	14,300.00		
A.III.a.1	Meals and Snacks for PSD Mid-year Performance Review (650 x 37 pax x 3 days)	ESSS-PSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	72,150.00	72,150.00		
A.III.a.1	Meals and Snacks for PSD Planning Workshop (650 x 37 pax x 3 days)	ESSS-PSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	72,150.00	72,150.00		
A.III.a.1	Meals and Snacks for Task Force Training on Survey of Key Informants (SKI) FO: (650 x 17 pax x 3 days) CO: (650 x 37 pax x 3 days)	ESSS-PSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	105,300.00	105,300.00		
A.III.a.1	Accommodation for Task Force Training on Survey of Key Informants (SKI) FO: (2000 x 16 pax x 4 days) + (2000 x 1 pax x 2 days)	ESSS-PSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	132,000.00	132,000.00		
A.III.a.1	Meals and Snacks for the Monthly Inflation Press Conference (500 x 50 pax x 12months)	ESSS-PSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	300,000.00	300,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Meals and Snacks for Briefing with Deputy National Statistician and Assistant National Statistician on Inflation Report (350 x 11 pax x 12 months)	ESSS-PSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	46,200.00	46,200.00		
A.III.a.1	Meals and Snacks for Briefing with National Statistician on Inflation Report (350 x 11 pax x 12months)	ESSS-PSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	46,200.00	46,200.00		
A.III.a.1	Token for Sample Respondents (6000 pcs x 150) (3 pcs hand towels per pax)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	900,000.00	900,000.00		
A.III.a.1	Continuous Form (2,500*10)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	25,000.00	25,000.00		
A.III.a.1	PRINTRONIX P8000/P7000 Standard Life Cartridge Ribbon (6,000*20)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	120,000.00	120,000.00		
A.III.a.1	Meals for the Consultative Meetings with SSD Programmers (650*15)+(650*15)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	19,500.00	19,500.00		
A.III.a.1	Meals and Snacks for the QSPBI Task Force Training CO: (40 pax x 2 days x 650) FO: (22 pax x 2 days x 650)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	80,600.00	80,600.00		
A.III.a.1	Accommodation for QSPBI Task Force Training Participants (FO: 22 pax x 2000 x 3days)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	132,000.00	132,000.00		
A.III.a.1	Meals and Snacks for the Briefing for Second Level Training on QSPBI Field Operations and Processing (650 x 34 pax x 1 day)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	22,100.00	22,100.00		
A.III.a.1	Meals and Snacks for the Debriefing of 2nd Level Training on QSPBI Field Operations and Processing (650 x 34 pax x 1 day)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	22,100.00	22,100.00		
A.III.a.1	Meals and Snacks for the Briefing and Debriefing for Regional Respondents Forum (650 x 34pax x 2day)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	44,200.00	44,200.00		
A.III.a.1	Printing of Manual, (5pesos/page * 200 pages * 65)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	65,000.00	65,000.00		
A.III.a.1	Printing of Questionnaire, (5 pesos/page * 5 pages *65)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	1,625.00	1,625.00		
A.III.a.1	Training kit for the Task Force Training on Commodity Flow Survey (National) (notebook, ballpen, bag, usb) 50 pcs USB 32gb (50 pcs x 400) Bag - (50 pcs x 385) Notebook - (50 pcs x 200) Ballpen-(50 pcs x 15)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	50,000.00	50,000.00		
A.III.a.1	Meals and Snacks for the Training on Trainers on 2024 Commodity Flow Survey - Pilot (8 pax x 3day x 650)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	15,600.00	15,600.00		
A.III.a.1	Meals and Snacks for the Task Force Training on 2024 Commodity Flow Survey -Pilot CO: 14 pax x 3days x 650 FO: 6 pax x 3days x 650	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	39,000.00	39,000.00		
A.III.a.1	Accommodation for the Task Force Training on 2024 Commodity Flow Survey -Pilot (FO: 6 pax for 4 days x 2000)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	48,000.00	48,000.00		
A.III.a.1	Meals and Snacks for the De-Briefing on 2024 Commodity Flow Survey - Task Force Training on CFS -Pilot (14 pax x 1day x 650)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	9,100.00	9,100.00		
A.III.a.1	Meals and Snacks for the Training of Trainers for 2024 Commodity Flow Survey for National (12 pax x 3day x 650)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	23,400.00	23,400.00		
A.III.a.1	Meals and Snacks for the Task Force Training on 2024 Commodity Flow Survey for National CO: 16 pax x 3days x 1000 FO: 19 pax x 3days x 1000 (17 regions + 2 NCR)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	105,000.00	105,000.00		
A.III.a.1	Meals and Snacks for the De-Briefing Task Force Training on 2024 Commodity Flow Survey for National (16 pax x 1day x 650)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	10,400.00	10,400.00		
A.III.a.1	Meals and Snacks for the Second Level Training on 2024 Commodity Flow Survey for National - (35 pax x 3 days x 650)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	68,250.00	68,250.00		
A.III.a.1	Meals and Snacks for the Workshop on the Finalization of Manual and Questionnaire for the 2024 Commodity Flow Survey for National (12 pax x 3 days x 650)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	23,400.00	23,400.00		
A.III.a.1	Meals and Snacks for the 2024 Commodity Flow Survey Meetings - (10 pax x 1 day x 650) x 3 meetings)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	19,500.00	19,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Printing of Commodity Flow Survey Questionnaire for Pilot and Processing Manual (300 questionnaires at Php 450 each) (20 manuals at Php 650 each)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	148,000.00	148,000.00		
A.III.a.1	Printing of Commodity Flow Survey Questionnaire for National and Processing Manual (1200 questionnaires at Php 450 each) (80 manuals at Php 650 each)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	592,000.00	592,000.00		
A.III.a.1	Meals and Snacks for the 2025 SSO Planning Workshop (120pax x 650 x 2days)	SSO-ODNS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	156,000.00	156,000.00		
A.III.a.2	Meals for conduct of IACLPs meetings - 30 paxs at PhP500 each	LSREDSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	60,000.00	60,000.00		
A.III.a.2	Meals for IAC Special Meetings, QMS Activities, Research Agenda and other meetings -(30 paxs at PhP500 for 10 meetings	LSREDSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	50,000.00	50,000.00		
A.III.a.2	Meals for Division's Mid-Year Performance Assessment (MYPA) -18 pax at PhP650 each for 2 days	LSREDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	23,400.00	23,400.00		
A.III.a.2	Meals for the Division Planning Workshop - 18 pax at PhP650 for 3 days	LSREDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	35,100.00	35,100.00		
A.III.a.2	Meals for IAC/TWG Meetings (meals) - 20 paxs @ PhP650/pax * 16 meetings	SDSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	208,000.00	208,000.00		
A.III.a.2	Meals for the Meetings on Compilation of admin-based statistics and derived indicators (meals) - 15 pax @ PhP650/pax	SDSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	58,500.00	58,500.00		
A.III.a.2	Meals for SDSD Mid-Year Performance Review 15 pax @ PhP650/pax * 3 days	SDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	29,250.00	29,250.00		
A.III.a.2	Meals for SDSD Planning Workshop 15 pax @ PhP650/pax * 3 days	SDSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	29,250.00	29,250.00		
A.III.a.2	Meals for Meetings on the LFS (20 pax, 1 day, PhP 650 a day)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	104,000.00	104,000.00		
A.III.a.2	Meals for Press Conference (70 pax for 1 day, PhP 500)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	420,000.00	420,000.00		
A.III.a.2	Meals for Task Force Training on the Quarterly LFS (75 pax for 7 days @PhP650/pax/day)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	682,500.00	682,500.00		
A.III.a.2	Accommodation for Task Force Training on the Quarterly LFS (55 pax for 7 days @PhP2000/pax/day)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	770,000.00	770,000.00		
A.III.a.2	Meals for Task Force Training on the Monthly LFS (24 pax for 1 day,@PhP650/pax/day)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	124,800.00	124,800.00		
A.III.a.2	Meals for Database Preparation Workshop (20 pax for 5 days @PhP650/pax/day)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	65,000.00	65,000.00		
A.III.a.2	Meals for Writeshop on the LFS Publication (20 pax for 5 days @PhP650/pax/day)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	65,000.00	65,000.00		
A.III.a.2	Meals for Parallel Machine Processing Workshop (20 pax for 5 days @PhP650/pax/day)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	65,000.00	65,000.00		
A.III.a.2	Meals for Mid-Year Performance Review (20 pax for 2 days @PhP 650/pax/day)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	26,000.00	26,000.00		
A.III.a.2	Meals for Division Planning Workshop (20 pax for 2 days @PhP650/pax/day)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	26,000.00	26,000.00		
A.III.a.2	2025 LFS Sticker	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	576,000.00	576,000.00		
A.III.a.2	Meals for QMS Internal and External Audit (85 pax x PhP650 x 2 meetings	SSSS-OANS	NO	NP-53.9 - Small Value Procurement	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	110,500.00	110,500.00		
A.III.a.2	Meals for SSSS Mid-Year Performance Review for 2024 (95 pax x PhP650 for 4 days)	SSSS-OANS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	247,000.00	247,000.00		
A.III.a.2	Meals for SSSS Planning Workshop for 2024 (65 pax x PhP650, 3 days)	SSSS-OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	126,750.00	126,750.00		
A.III.a.3	Meals and Snacks for the Workshop on the final manual for Building Permit Web-Based Processing System (10pax*2 days*650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	13,000.00	13,000.00		
A.III.a.3	Meals and Snacks for the Workshop on the final edit specifications and table formats for Building Permit Web-Based Processing System (15pax*3 days*650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	29,250.00	29,250.00		
A.III.a.3	Meals and Snacks for the Data Dissemination Forum on International Merchandise Trade Statistics (IMTS) (100 pax x 650 x 1 day)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	65,000.00	65,000.00		
A.III.a.3	Meals and Snacks for the Division Mid-year Performance Review (35 pax x 650 x 3 days)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	68,250.00	68,250.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.3	Meals and Snacks for the Division Planning Workshop (35 pax x 650 x 3 days)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	68,250.00	68,250.00		
A.III.a.3	Meals and Snacks for the Domstat Workshop (10 pax x 650 x 3 days)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	19,500.00	19,500.00		
A.III.a.3	Meals and Snacks for the International Merchandise Trade Statistics (IMTS) Workshop (15 pax x 650 x 3 days)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	29,250.00	29,250.00		
A.III.a.3	Meals and Snacks for the Foreign Trade Index Workshop (15 pax x 650 x 3 days)	ESSS-TSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	29,250.00	29,250.00		
A.III.a.3	Meals and Snacks for the Training/workshop on Updating of Decent Work Elements (18 pax x 650 x 3 days)	SSSS-LSREDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	35,100.00	35,100.00		
A.III.a.3	Meals and Snacks for the Workshop on the Enhancement of Gender Statistics on Labor and Employment and Compilation of Industry Statistics on Labor and Employment Publication (18 pax x 650 x 3 days)	SSSS-LSREDSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	35,100.00	35,100.00		
A.III.b.1	Tokens for the conduct of the following Trainings and Workshops (Customized Bag and Umbrella) (164 pcs X Php 800)	SCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	88,800.00	88,800.00		
A.III.b.1	Workshop kits for the conduct of the following Trainings and Workshops (Customized Tote Bag and Notebook and Pen) (400 pcs x Php500)	SCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	200,000.00	200,000.00		
A.III.b.1	Meals for the conduct of various meetings and special meeting TWG and TCSSC	SCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	155,500.00	155,500.00		
A.III.b.1	Meals for the conduct of 1st consultative technical workshop on the development of the Philippine Creative Statistical Classification Systems with SMDs and other concerned agencies (60 participants X Php 650 X 1 day)	SCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	117,000.00	117,000.00		
A.III.b.1	Meals for the conduct of 1st and 2nd consultative technical workshop on Green Jobs with SMDs and other concerned agencies (40 participants X Php 650 X 3 days)	SCD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	156,000.00	156,000.00		
A.III.b.1	Meals for the conduct of TWG on Occupational Classification Workshop to finalize the Green Job Classification (55 participants X Php 650 X 2 days)	SCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	52,000.00	52,000.00		
A.III.b.1	Meals for the conduct of 1st Consultative Technical Workshop on the Revision of the PSIC to align with ISIC Rev 5 with SMDs and concerned agencies (40 participants X Php 650 X 4 days) x3	SCD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	312,000.00	312,000.00		
A.III.b.1	Meals for the 2nd consultative technical workshop on the development of the Philippine Creative Statistical Classification Systems with SMDs and other concerned agencies (40 participants x Php 650 x 3 days)	SCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	78,000.00	78,000.00		
A.III.b.1	Meals for the joint IACCSC and TWGCSC consultative technical workshop on the development of the Philippine Creative Statistical Classification Systems (50 participants x Php 650 x 2 days)	SCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	65,000.00	65,000.00		
A.III.b.1	Meals for the conduct of Orientation Seminar and Assessment of NGAs on Adoption of Statistical Classification Systems (80 participants X Php 650 X 1 day)	SCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	52,000.00	52,000.00		
A.III.b.1	Meals for the conduct for Dissemination Forum on the latest Statistical Classification Systems (Philippine Creative Classification System, Philippine Green Job Classification System, etc.) (130 participants X Php 650 X 1 day)	SCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	84,500.00	84,500.00		
A.III.b.1	Meals for the conduct for Workshop on the Development of PSGC Processing System and System Processing Manual (Part 1) (Discussion on system requirements) (20 participants X Php 650 x 3 days)	SCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	39,000.00	39,000.00		
A.III.b.1	Workshop Kits (P300) (Notebook, Ball Pen and Tote bag) for the conduct of Provincial Training on the Adoption of PSIC at the National Capital Region (NCR) For LGU participants only	SCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	5,100.00	5,100.00		
A.III.b.1	Workshop Kits (P300) (Notebook, Ball Pen and Tote bag) for the conduct of Provincial Training on the Adoption of PSIC at the Cordillera Administrative Region (CAR) For LGU participants only	SCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	23,100.00	23,100.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.1	Workshop Kits (P300) (Notebook, Ball Pen and Tote bag) for the conduct of Provincial Training on the Adoption of PSIC at the Region I (Ilocos Region) For LGU participants only	SCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	37,500.00	37,500.00		
A.III.b.1	Workshop Kits (P300) (Notebook, Ball Pen and Tote bag) for the conduct of Provincial Training on the Adoption of PSIC at the Region II (Cagayan Valley) For LGU participants only	SCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	27,900.00	27,900.00		
A.III.b.1	Workshop Kits (P300) (Notebook, Ball Pen and Tote bag) for the conduct of Provincial Training on the Adoption of PSIC at the Region III (Central Luzon) For LGU participants only	SCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	39,000.00	39,000.00		
A.III.b.1	Workshop Kits (P300) (Notebook, Ball Pen and Tote bag) for the conduct of Provincial Training on the Adoption of PSIC at the Region IV-A (CALABARZON) For LGU participants only	SCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	42,600.00	42,600.00		
A.III.b.1	Workshop Kits (P300) (Notebook, Ball Pen and Tote bag) for the conduct of Provincial Training on the Adoption of PSIC at the MIMAROPA Region For LGU participants only	SCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	21,900.00	21,900.00		
A.III.b.1	Workshop Kits (P300) (Notebook, Ball Pen and Tote bag) for the conduct of Provincial Training on the Adoption of PSIC at the Region V (Bicol Region) For LGU participants only	SCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	34,200.00	34,200.00		
A.III.b.1	Workshop Kits (P300) (Notebook, Ball Pen and Tote bag) for the conduct of Provincial Training on the Adoption of PSIC at the Region VI (Western Visayas) For LGU participants only	SCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	39,900.00	39,900.00		
A.III.b.1	Workshop Kits (P300) (Notebook, Ball Pen and Tote bag) for the conduct of Provincial Training on the Adoption of PSIC at the Region VII (Central Visayas) For LGU participants only	SCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	39,600.00	39,600.00		
A.III.b.1	Workshop Kits (P300) (Notebook, Ball Pen and Tote bag) for the conduct of Provincial Training on the Adoption of PSIC at the Region VIII (Eastern Visayas) For LGU participants only	SCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	42,900.00	42,900.00		
A.III.b.1	Workshop Kits (P300) (Notebook, Ball Pen and Tote bag) for the conduct of Provincial Training on the Adoption of PSIC at the Region IX (Zamboanga Peninsula) For LGU participants only	SCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	21,300.00	21,300.00		
A.III.b.1	Workshop Kits (P300) (Notebook, Ball Pen and Tote bag) for the conduct of Provincial Training on the Adoption of PSIC at the Region X (Northern Mindanao) For LGU participants only	SCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	27,900.00	27,900.00		
A.III.b.1	Workshop Kits (P300) (Notebook, Ball Pen and Tote bag) for the conduct of Provincial Training on the Adoption of PSIC at the Region XI (Davao Region) For LGU participants only	SCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	14,700.00	14,700.00		
A.III.b.1	Workshop Kits (P300) (Notebook, Ball Pen and Tote bag) for the conduct of Provincial Training on the Adoption of PSIC at the Region XII (SOCCSKSARGEN) For LGU participants only	SCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	14,700.00	14,700.00		
A.III.b.1	Workshop Kits (P300) (Notebook, Ball Pen and Tote bag) for the conduct of Provincial Training on the Adoption of PSIC at the Region XIII (Caraga) For LGU participants only	SCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	21,900.00	21,900.00		
A.III.b.1	Workshop Kits (P300) (Notebook, Ball Pen and Tote bag) for the conduct of Provincial Training on the Adoption of PSIC at the Bangsamoro Autonomous Region In Muslim Mindanao (BARMM) For LGU participants only	SCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	38,400.00	38,400.00		
A.III.b.1	Printing of 2022 PSOC	SCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	75,000.00	75,000.00		
A.III.b.1	Printing of 2022 Updates to the 2012 PSOC	SCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	75,000.00	75,000.00		
A.III.b.1	Plaques for NSM Awards (Layered Glass, Full color) (12 pcs X Php 3200)	SPPD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	38,400.00	38,400.00		
A.III.b.1	Tokens for the PSS Fellowship (Bag-Tote and Wooden Digital Desk Clock with Alarm) for the participants (200 set x Php 800)	SPPD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	160,000.00	160,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.1	Workshop Kit for the PSS Budget Briefing (Customized Tote Bag and Notebook and Pen) (150 pcs x Php500)	SPPD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	75,000.00	75,000.00		
A.III.b.1	Meals for NSM Steering Committee Meeting (50 participants x Php 150 x 5 meetings)	SPPD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	37,500.00	37,500.00		
A.III.b.1	Meals for NSM SubCom Group Meeting (25 participants x Php 150 x 10 meetings)	SPPD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	37,500.00	37,500.00		
A.III.b.1	Meals for NSM (PSS Outreach) (250 participants x Php 500)	SPPD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	125,000.00	125,000.00		
A.III.b.1	Meals for the NSM Organizing Committee (50 participants x Php 150 x 2 meetings)	SPPD	NO	NP-53.9 - Small Value Procurement	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	15,000.00	15,000.00		
A.III.b.1	Meals for the Preparation of the 16th NCS	SPPD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	55,500.00	55,500.00		
A.III.b.1	Meals for Preparatory Orientation Workshop for NCS (150 participants x Php 500)	SPPD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	75,000.00	75,000.00		
A.III.b.1	Meals for the IAC Coordinators Workshop (70 participants x Php 650)	SPPD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	45,500.00	45,500.00		
A.III.b.1	Meals for the IACPSR Meetings (20 participants x Php 150 x 4 meetings)	SPPD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	12,000.00	12,000.00		
A.III.b.1	Meals for the conduct of the 2024 PSS Fellowship (200 participants x Php 650)	SPPD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	130,000.00	130,000.00		
A.III.b.1	Meals for the PSS Budget Briefing (150 participants x Php 650)	SPPD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	97,500.00	97,500.00		
A.III.b.1	Meals for the User-Producer Forum on SDS (150 participants x Php 650)	SPPD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	97,500.00	97,500.00		
A.III.b.1	Statistical Development Program (200 participants x Php 650)	SPPD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	130,000.00	130,000.00		
A.III.b.1	Printing of 35th NSM Calendar of Activities	SPPD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	50,000.00	50,000.00		
A.III.b.1	Subscription to Canva for a year (6 subcription x Php 2500 per year)	SPPD, SCD, SSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	15,000.00	15,000.00		
A.III.b.1	Printing of Tarpaulin	SPPD, SCD, SSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	45,000.00	45,000.00		
A.III.b.1	Meals for the Division Planning Workshop (15 participants x Php 650 x 3 days x 3 division)	SPPD, SSD, SCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	87,750.00	87,750.00		
A.III.b.1	Meals for the Division Mid-year Planning Workshop (15 participants x Php 650 x 3 days x 3 division)	SPPD, SSD, SCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	87,750.00	87,750.00		
A.III.b.1	Meals for the SS Mid-Year Assessment Workshop (25 participants x Php 650 x 3 days)	SPPD, SSD, SCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	48,750.00	48,750.00		
A.III.b.1	Meals for the SS Planning Workshop (25 participants x Php 650 x 3 days)	SPPD, SSD, SCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
A.III.b.1	Rental of LED Wall and Sound System	SPPD, SSD, SCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	250,000.00	250,000.00		
A.III.b.1	Customized Bag for the conduct on the Assessment of PSS agencies using PSQAF Guidelines and quality dimensions (100 pcs x Php 500)	SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	50,000.00	50,000.00		
A.III.b.1	Meals for the IACTIS Meetings (20 participants x Php 150 x 4 meetings)	SSD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	12,000.00	12,000.00		
A.III.b.1	Meals for the Consultative Meeting on RARS Pilot Agency (30 participants x Php 500 x 6 meetings)	SSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	90,000.00	90,000.00		
A.III.b.1	Meals for Bilateral Meetings to Agencies Requesting Technical Assistance on SSRCS (15 participants x Php 150 x 8 meetings)	SSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	18,000.00	18,000.00		
A.III.b.1	Meals for consultative meetings on the Harmonization of Definitions and Response Categories, Variable Names of Data Items on Household and Establishment Based Surveys/Census (30 participants x Php 350 x 6 meetings)	SSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	63,000.00	63,000.00		
A.III.b.1	Meals for Dissemination Workshop on Guidelines for Statistical Surveys and Censuses in the PSS (for PSA SMDs) (80 participants x Php 650 x 1 day)	SSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	52,000.00	52,000.00		
A.III.b.1	Meals for Dissemination Workshop on Guidelines for Statistical Surveys and Censuses in the PSS (for PSS) (80 participants x Php 650 x 1 day)	SSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	52,000.00	52,000.00		
A.III.b.1	Meals for the Workshop/Meeting on Metadata for PSS Agencies (100 participants x Php 650 x 3 days)	SSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	195,000.00	195,000.00		
A.III.b.1	Meals for the Workshop/Meeting on Metadata for PSA SMDs (100 participants x Php 650 x 2 days)	SSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	130,000.00	130,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.1	Meals for Dissemination Workshop on Registers and Administrative Reporting System (RARS) (100 participants x Php 650 x 1 day)	SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	65,000.00	65,000.00		
A.III.b.1	Meals for the SSRCS Advocacy Forum (150 participants x Php 650)	SSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	97,500.00	97,500.00		
A.III.b.1	Meals for the Dissemination Workshop on Registers and Administrative Reporting System (RARS) (150 participants x Php 650)	SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,500.00	97,500.00		
A.III.b.1	Meals for the Assessment of PSS agencies using PSQAF Guidelines and quality dimensions (150 participants x Php 650)	SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,500.00	97,500.00		
A.III.b.2	Customized Electric Base Lamp Token for SUA Consultation Workshop	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	160,000.00	160,000.00		
A.III.b.2	Customized Electric Base Lamp Token for RAP Modular Training Workshop Host Regions	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	1,600.00	1,600.00		
A.III.b.2	Corporate/stationary set token for the Dissemination forum of the Chained Volume Measure of GDP	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	80,000.00	80,000.00		
A.III.b.2	Corporate/stationary set token for the Consultation forum with stakeholders of the Chained Volume Measure of GDP	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	80,000.00	80,000.00		
A.III.b.2	Notebook with PSA Logo, 200 leaves for Training-Workshop on Data to Benchmark Accounts for PPA	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	38,500.00	38,500.00		
A.III.b.2	Customized Balpen with PSA Logo for Training-Workshop on Data to Benchmark Accounts for PPA	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	38,500.00	38,500.00		
A.III.b.2	HP Smart Tank 615, HP GT53 (black) for NAP, PPA, TSA Activities	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	9,600.00	9,600.00		
A.III.b.2	HP Smart Tank 615, HP GT52 (magenta) for NAP, PPA, TSA Activities	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	9,600.00	9,600.00		
A.III.b.2	HP Smart Tank 615, HP GT52 (cyan) for NAP, PPA, TSA Activities	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	9,600.00	9,600.00		
A.III.b.2	HP Smart Tank 615, HP GT52 (yellow) for NAP, PPA, TSA Activities	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	9,600.00	9,600.00		
A.III.b.2	Bagpack Token for PPA	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	240,000.00	240,000.00		
A.III.b.2	Customized Shirt/Jacket token for Regional TSA	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	160,000.00	160,000.00		
A.III.b.2	Customized Tote bags with PSA Logo for the Training Workshop on Regional TSA Non-Benchmark Estimation	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	7,950.00	7,950.00		
A.III.b.2	Overall Review of SUA and Updating of Selected Food Security Indicators Consultation Workshop (PSA, FNRI, DA Agencies, IACAFA) Assumptions: 1. 248 participants 2. 350 - Meals	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	86,800.00	86,800.00		
A.III.b.2	Establishment of Satellite Accounts for Food, Agriculture, and Fisheries Learning Session on the compilation of Satellite Accounts Assumptions: 1. 45 participants 2. 5 days 3. 650 - Meals	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	146,250.00	146,250.00		
A.III.b.2	Establishment of Satellite Accounts for Food, Agriculture, and Fisheries Consultation Workshops with DA and NEDA Assumptions: 1. 20 participants 2. 350 - Meals	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	7,000.00	7,000.00		
A.III.b.2	Field Visit to Selected Agricultural Farms and Processing/Manufacturing Establishments Assumptions: 1. 2 regions (Ilocos Region, Cagayan Valley) 2. 20 participants (10 CO, 10 FO) 3. 1000 - Meals (Breakfast, AM & PM Snacks, Lunch, Dinner) 4. 5 days 5. 20 key informants 6. 150 - AM/PM Snacks	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	103,000.00	103,000.00		

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A.III.b.2	Field Visit to Selected Agricultural Farms and Processing/Manufacturing Establishments Assumptions: 1. 2 regions (Central Luzon, Central Visayas) 2. 20 participants (10 CO, 10 FO) 3. 1,400 - Meals (Breakfast, AM & PM Snacks, Lunch, Dinner) 4. 5 days 5. 20 key informants 6. 200 - AM/PM Snacks	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	144,000.00	144,000.00		
A.III.b.2	Field Visit to Selected Agricultural Farms and Processing/Manufacturing Establishments Assumptions: 1. 3 regions (MIMAROPA Region, Western Visayas, Northern Mindanao) 2. 30 participants (15 CO, 15 FO) 3. 1,150 - Meals (Breakfast, AM & PM Snacks, Lunch, Dinner) 4. 5 days 5. 30 key informants 6. 150 - AM/PM Snacks	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	177,000.00	177,000.00		
A.III.b.2	Quarterly and Annual National Accounts	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	300,000.00	300,000.00		
A.III.b.2	2021 to 2023 Regional Accounts of the Philippines (RAP) Blended Compilation Workshop	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	165,750.00	165,750.00		
A.III.b.2	2021 to 2023 Consolidated Accounts and Income and Outlay Accounts (2018 base year) Learning Session	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	99,450.00	99,450.00		
A.III.b.2	CAIO Workshop on the Generation of Backasted CFC and NOS Time-Series	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	99,450.00	99,450.00		
A.III.b.2	Consultation Workshop on Generation of the Chained Volume Measure of GDP	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	165,750.00	165,750.00		
A.III.b.2	Workshop on PSNA Automation	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	33,150.00	33,150.00		
A.III.b.2	2021 to 2023 Regional Accounts of the Philippines (RAP) Blended Compilation Workshop	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	99,450.00	99,450.00		
A.III.b.2	2021 to 2023 Consolidated Accounts and Income and Outlay Accounts (2018 base year) Finalization Workshop	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	99,450.00	99,450.00		
A.III.b.2	Consultation Workshop on the Sequence of Accounts	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	175,500.00	175,500.00		
A.III.b.2	Dissemination forum of the Chained Volume Measures of GDP	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	65,000.00	65,000.00		
A.III.b.2	Consultation Workshop with Stakeholders on the Chained Volume Measures of GDP	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	65,000.00	65,000.00		
A.III.b.2	Training Workshop on Social Accounting Matrix	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	165,750.00	165,750.00		
A.III.b.2	2021 to 2023 Regional Accounts of the Philippines (RAP) On-Site Compilation Workshop	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	350,350.00	350,350.00		
A.III.b.2	Modular Training Workshop on Regional Accounts of the Philippines (RAP) Visayas-Mindanao Cluster	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	211,250.00	211,250.00		
A.III.b.2	Modular Training Workshop on Regional Accounts of the Philippines (RAP) Luzon Cluster	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	201,500.00	201,500.00		
A.III.b.2	MAS In-House Meetings/Representation *2024 MAS Cash Advance is only 50,000 (Replenishable upon 70% utilization) total estimated amount to be used in 2024 is 150,000. Per OM 2018-40E rates for In-house Meetings: *IAC, TWG, Bilateral, Briefings, Consultative, Monthly MAS ManComs, and MAS Staff Meetings	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	150,000.00	150,000.00		
A.III.b.2	Mid-Year Assessment and Group Learning Sessions/ Team Building Activities applicable, consolidate all programs/activities with the same purpose for a consolidated procurement	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	295,750.00	295,750.00		
A.III.b.2	Division Planning Workshop 91 participants Php 650 (Meals - AM and PM Snack, Lunch) 3 days	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	177,450.00	177,450.00		
A.III.b.2	Service Planning Workshop 59 participants Php 650 (Meals - AM and PM Snack, Lunch) 2 days	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	76,700.00	76,700.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.2	Learning Sessions on National Accounts of the Philippines with ESSS	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	87,750.00	87,750.00		
A.III.b.2	PSA Working Group on Creative Economy	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	34,000.00	34,000.00		
A.III.b.2	Training Workshop on Regional TSA Non-Benchmark Estimation	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	132,500.00	132,500.00		
A.III.b.2	Regional Technical Discussion on TSA and Related Indicators - Total (CAR and Luzon Cluster - Batch 2)	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	46,800.00	46,800.00		
A.III.b.2	Training Workshop on the Pilot Compilation of Regional Tourism Satellite Accounts for Luzon Cluster Batch 2	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	150,800.00	150,800.00		
A.III.b.2	Q1 2024 PPA Workshop Activity	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	487,500.00	487,500.00		
A.III.b.2	Q2 2024 PPA Workshop Activity	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	113,750.00	113,750.00		
A.III.b.2	Q3 2024 PPA Workshop Activity	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	487,500.00	487,500.00		
A.III.b.2	Q4 2024 PPA Workshop Activity	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	113,750.00	113,750.00		
A.III.b.2	Quarterly Organizational/Preparatory Meetings - NCR	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	858,000.00	858,000.00		
A.III.b.2	Quarterly Organizational/Preparatory Meetings - CAR	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	665,280.00	665,280.00		
A.III.b.2	Quarterly Organizational/Preparatory Meetings - Ilocos Region	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	396,000.00	396,000.00		
A.III.b.2	Quarterly Organizational/Preparatory Meetings - Cagayan Valley	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	475,200.00	475,200.00		
A.III.b.2	Quarterly Organizational/Preparatory Meetings - Central Luzon	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	915,200.00	915,200.00		
A.III.b.2	Quarterly Organizational/Preparatory Meetings - CALABARZON	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	686,400.00	686,400.00		
A.III.b.2	Quarterly Organizational/Preparatory Meetings - MIMAROPA	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	570,240.00	570,240.00		
A.III.b.2	Quarterly Organizational/Preparatory Meetings - Bicol Region	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	665,280.00	665,280.00		
A.III.b.2	Quarterly Organizational/Preparatory Meetings - Western Visayas	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	665,280.00	665,280.00		
A.III.b.2	Quarterly Organizational/Preparatory Meetings - Central Visayas	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	572,000.00	572,000.00		
A.III.b.2	Quarterly Organizational/Preparatory Meetings - Eastern Visayas	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	554,400.00	554,400.00		
A.III.b.2	Quarterly Organizational/Preparatory Meetings - Zamboanga Peninsula	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	316,800.00	316,800.00		
A.III.b.2	Quarterly Organizational/Preparatory Meetings - Northern Mindanao	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	570,240.00	570,240.00		
A.III.b.2	Quarterly Organizational/Preparatory Meetings - Davao Region	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	686,400.00	686,400.00		
A.III.b.2	Quarterly Organizational/Preparatory Meetings - SOCCSKARGEN	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	475,200.00	475,200.00		
A.III.b.2	Quarterly Organizational/Preparatory Meetings - Caraga	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	570,240.00	570,240.00		
A.III.b.2	Quarterly Organizational/Preparatory Meetings - BARMM	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	475,200.00	475,200.00		
A.III.b.2	Training-Workshop on Data to Benchmark Accounts for PPA Focal Persons in NCR	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	146,250.00	146,250.00		
A.III.b.2	Workshop on Finalization of 2018 Benchmark Estimates for the HUCs of NCR Estimates	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	113,750.00	113,750.00		
A.III.b.2	Finalization of the 2019 to 2023 PPA Non-benchmark Estimates of NCR	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	146,250.00	146,250.00		
A.III.b.2	Finalization of the PPA Non-benchmark Estimates of 17 Regions	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	448,500.00	448,500.00		
A.III.b.2	Writeshop on preparation of IEC materials on PPA	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	783,250.00	783,250.00		
A.III.b.2	Field Visit to Selected Agricultural Farms and Processing/Manufacturing Establishments Assumptions: 1. 2 regions (Ilocos Region, Cagayan Valley) 2. 20 participants 3. 1,500 - Accommodation Only 4. 5 days	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	150,000.00	150,000.00		
A.III.b.2	Field Visit to Selected Agricultural Farms and Processing/Manufacturing Establishments Assumptions: 1. 2 regions (Central Luzon, Central Visayas) 2. 20 participants 3. 2,000 - Accommodation Only 4. 5 days	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	200,000.00	200,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.2	Field Visit to Selected Agricultural Farms and Processing/Manufacturing Establishments Assumptions: 1. 3 regions (MIMAROPA Region, Western Visayas, Northern Mindanao) 2. 30 participants 3. 1,700 - Accommodation Only 4. 5 days	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	255,000.00	255,000.00		
A.III.b.2	2021 to 2023 Regional Accounts of the Philippines (RAP) On-Site Compilation Workshop Assumptions: 48 FO participants for 7 days 16 RDs participants for 4 days PhP 2,000 within NCR Accommodation only	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	800,000.00	800,000.00		
A.III.b.2	Modular Training Workshop on Regional Accounts of the Philippines (RAP) Visayas-Mindanao Cluster Assumptions: 27 FO participants for 7 days PhP 2,000 within NCR Accommodation only	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	378,000.00	378,000.00		
A.III.b.2	Modular Training Workshop on Regional Accounts of the Philippines (RAP) Luzon Cluster Assumptions: 21 FO participants for 7 days PhP 2,000 within NCR Accommodation only	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	294,000.00	294,000.00		
A.III.b.2	Training Workshop on Subnational TSA Non-Benchmark Estimation Assumptions: 1. 11 pilot regions 2. 3 participants per region 3. 4 days 4. PhP 2,000 within NCR Accommodation only	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	264,000.00	264,000.00		
A.III.b.2	Training Workshop on the Pilot Compilation of Regional Tourism Satellite Accounts for Luzon Cluster Batch 2 Assumptions: 1. 51 participants from RSSOs 2. PhP 2,000 within NCR Accommodation only 3. Six (6) days	MAS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	612,000.00	612,000.00		
A.III.b.2	Regional Technical Discussion on Regional TSA and Related Indicators - Total (CAR and Luzon Cluster - Batch 2) Assumptions: 1. 48 RSSO/PSO staff 2. 2 days 3. PhP 2,000 within NCR Accommodation only	MAS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	192,000.00	192,000.00		
A.III.b.2	Consultation and Validation Forum on Regional TSA and Related Indicators - Ilocos Region 1. 17 participants from RSSOs/PSOs 2. 5 participants from CO 3. 10 participants from other agencies 4. PhP 3,000 (Meals, Venue and Accommodation) 5. One (1) day	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	96,000.00	96,000.00		
A.III.b.2	Consultation and Validation Forum on Regional TSA and Related Indicators - Cagayan Valley 1. 20 participants from RSSOs/PSOs 2. 5 participants from CO 3. 10 participants from other agencies 4. PhP 3,000 (Meals, Venue and Accommodation) 5. One (1) day	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	105,000.00	105,000.00		
A.III.b.2	Consultation and Validation Forum on Regional TSA and Related Indicators - Central Luzon 1. 26 participants from RSSOs/PSOs 2. 5 participants from CO 3. 10 participants from other agencies 4. PhP 3,000 (Meals, Venue and Accommodation) 5. One (1) day	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	123,000.00	123,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.2	Consultation and Validation Forum on Regional TSA and Related Indicators - CALABARZON 1. 20 participants from RSSOs/PSOs 2. 5 participants from CO 3. 10 participants from other agencies 4. PhP 3,000 (Meals, Venue and Accommodation) 5. One (1) day	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	105,000.00	105,000.00		
A.III.b.2	Finalization of the 2021 to 2023 PPA Non-benchmark Estimates of 16 Regions Assumptions: 1. 97 participants from RSSOs/PSOs 2. PhP 2,000 within NCR Accommodation only 3. Seven (7) days	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	1,358,000.00	1,358,000.00		
A.III.b.2	Workshop on preparation of IEC materials on PPA Assumptions: 1. 194 participants from RSSOs/PSOs 2. PhP 2,000 within NCR Accommodation only 3. Seven (7) days	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	2,716,000.00	2,716,000.00		
A.III.b.2	Assumptions: 1. 70 participants (10 participants from CO; 30 participants for Day 1; 30 participants for Day 2) 2. PhP 3,000 (Live-in; Venue, Meals, and Accommodations) for 10 PSA participants 3. PhP 1,750 (Live-out; Venue and Meals) for 60 stakeholders 4. Two (2) days	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	165,000.00	165,000.00		
A.III.b.2	2023 PPA Dissemination Fora - NCR Assumptions: 1. 190 participants (2 participants from CO; 8 participants from RSSOs/PSOs; 20 Regional Stakeholders; 160 Stakeholders from all HUCs/City) 2. PhP 1750 (Meals - AM and PM Snack, and Lunch) 3. PhP 15,000 LED Rental 4. One (1) day	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	347,500.00	347,500.00		
A.III.b.2	Assumptions: 1. 60 participants (2 participants from CO; 8 participants from RSSOs/PSOs; 50 Stakeholders) for each PSO 2. Six (6) PSOs in the region 3. PhP 2,800 (Live-in; Venue, Meals, and Accommodations) for 10 PSA participants 4. PhP 1,500 (Live-out; Venue and Meals) for 50 stakeholders 5. PhP 15,000 LED Rental 6. One (1) day	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	708,000.00	708,000.00		
A.III.b.2	Assumptions: 1. 60 participants (2 participants from CO; 8 participants from RSSOs/PSOs; 50 Stakeholders) for each PSO 2. Four (4) PSOs in the region 3. PhP 2,500 (Live-in; Venue, Meals, and Accommodations) for 10 PSA participants 4. PhP 1,250 (Live-out; Venue and Meals) for 50 stakeholders 5. PhP 15,000 LED Rental 6. One (1) day	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	410,000.00	410,000.00		
A.III.b.2	Assumptions: 1. 60 participants (2 participants from CO; 8 participants from RSSOs/PSOs; 50 Stakeholders) for each PSO 2. Five (5) PSOs in the region 3. PhP 2,500 (Live-in; Venue, Meals, and Accommodations) for 10 PSA participants 4. PhP 1,250 (Live-out; Venue and Meals) for 50 stakeholders 5. PhP 15,000 LED Rental 6. One (1) day	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	512,500.00	512,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.2	Assumptions: 1. 60 participants (2 participants from CO; 8 participants from RSSOs/PSOs; 50 Stakeholders) for each PSO 2. Seven (7) PSOs in the region 3. PhP 3,000 (Live-in; Venue, Meals, and Accommodations) for 10 PSA participants 4. PhP 1,750 (Live-out; Venue and Meals) for 50 stakeholders 5. PhP 15,000 LED Rental 6. One (1) day	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	927,500.00	927,500.00		
A.III.b.2	Assumptions: 1. 60 participants (2 participants from CO; 8 participants from RSSOs/PSOs; 50 Stakeholders) for each PSO 2. Five (5) PSOs in the region 3. PhP 3,000 (Live-in; Venue, Meals, and Accommodations) for 10 PSA participants 4. PhP 1,750 (Live-out; Venue and Meals) for 50 stakeholders 5. PhP 15,000 LED Rental 6. One (1) day	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	662,500.00	662,500.00		
A.III.b.2	Assumptions: 1. 60 participants (2 participants from CO; 8 participants from RSSOs/PSOs; 50 Stakeholders) for each PSO 2. Five (5) PSOs in the region 3. PhP 2,800 (Live-in; Venue, Meals, and Accommodations) for 10 PSA participants 4. PhP 1,500 (Live-out; Venue and Meals) for 50 stakeholders 5. PhP 15,000 LED Rental 6. One (1) day	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	590,000.00	590,000.00		
A.III.b.2	Assumptions: 1. 60 participants (2 participants from CO; 8 participants from RSSOs/PSOs; 50 Stakeholders) for each PSO 2. Six (6) PSOs in the region 3. PhP 2,800 (Live-in; Venue, Meals, and Accommodations) for 10 PSA participants 4. PhP 1,500 (Live-out; Venue and Meals) for 50 stakeholders 5. PhP 15,000 LED Rental 6. One (1) day	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	708,000.00	708,000.00		
A.III.b.2	Assumptions: 1. 60 participants (2 participants from CO; 8 participants from RSSOs/PSOs; 50 Stakeholders) for each PSO 2. Six (6) PSOs in the region 3. PhP 2,800 (Live-in; Venue, Meals, and Accommodations) for 10 PSA participants 4. PhP 1,500 (Live-out; Venue and Meals) for 50 stakeholders 5. PhP 15,000 LED Rental 6. One (1) day	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	708,000.00	708,000.00		
A.III.b.2	Assumptions: 1. 60 participants (2 participants from CO; 8 participants from RSSOs/PSOs; 50 Stakeholders) for each PSO 2. Four (4) PSOs in the region 3. PhP 3,000 (Live-in; Venue, Meals, and Accommodations) for 10 PSA participants 4. PhP 1,750 (Live-out; Venue and Meals) for 50 stakeholders 5. PhP 15,000 LED Rental 6. One (1) day	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	530,000.00	530,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.2	Assumptions: 1. 60 participants (2 participants from CO; 8 participants from RSSOs/PSOs; 50 Stakeholders) for each PSO 2. Six (6) PSOs in the region 3. PhP 2,500 (Live-in; Venue, Meals, and Accommodations) for 10 PSA participants 4. PhP 1,250 (Live-out; Venue and Meals) for 50 stakeholders 5. PhP 15,000 LED Rental 6. One (1) day	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	615,000.00	615,000.00		
A.III.b.2	Assumptions: 1. 60 participants (2 participants from CO; 8 participants from RSSOs/PSOs; 50 Stakeholders) for each PSO 2. Three (3) PSOs in the region 3. PhP 2,500 (Live-in; Venue, Meals, and Accommodations) for 10 PSA participants 4. PhP 1,250 (Live-out; Venue and Meals) for 50 stakeholders 5. PhP 15,000 LED Rental 6. One (1) day	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	307,500.00	307,500.00		
A.III.b.2	Assumptions: 1. 60 participants (2 participants from CO; 8 participants from RSSOs/PSOs; 50 Stakeholders) for each PSO 2. Five (5) PSOs in the region 3. PhP 2,800 (Live-in; Venue, Meals, and Accommodations) for 10 PSA participants 4. PhP 1,500 (Live-out; Venue and Meals) for 50 stakeholders 5. PhP 15,000 LED Rental 6. One (1) day	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	590,000.00	590,000.00		
A.III.b.2	Assumptions: 1. 60 participants (2 participants from CO; 8 participants from RSSOs/PSOs; 50 Stakeholders) for each PSO 2. Five (5) PSOs in the region 3. PhP 3,000 (Live-in; Venue, Meals, and Accommodations) for 10 PSA participants 4. PhP 1,750 (Live-out; Venue and Meals) for 50 stakeholders 5. PhP 15,000 LED Rental 6. One (1) day	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	662,500.00	662,500.00		
A.III.b.2	Assumptions: 1. 60 participants (2 participants from CO; 8 participants from RSSOs/PSOs; 50 Stakeholders) for each PSO 2. Four (4) PSOs in the region 3. PhP 2,800 (Live-in; Venue, Meals, and Accommodations) for 10 PSA participants 4. PhP 1,500 (Live-out; Venue and Meals) for 50 stakeholders 5. PhP 15,000 LED Rental 6. One (1) day	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	472,000.00	472,000.00		
A.III.b.2	Assumptions: 1. 60 participants (2 participants from CO; 8 participants from RSSOs/PSOs; 50 Stakeholders) for each PSO 2. Five (5) PSOs in the region 3. PhP 2,800 (Live-in; Venue, Meals, and Accommodations) for 10 PSA participants 4. PhP 1,500 (Live-out; Venue and Meals) for 50 stakeholders 5. PhP 15,000 LED Rental 6. One (1) day	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	590,000.00	590,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.2	Assumptions: 1. 60 participants (2 participants from CO; 8 participants from RSSOs/PSOs; 50 Stakeholders) for each PSO 2. Five (5) PSOs in the region 3. PhP 2,500 (Live-in; Venue, Meals, and Accommodations) for 10 PSA participants 4. PhP 1,250 (Live-out; Venue and Meals) for 50 stakeholders 5. PhP 15,000 LED Rental 6. One (1) day	MAS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	512,500.00	512,500.00		
A.III.b.2	Selected Statistics on Agriculture and Fisheries Publication Assumptions: 1. 200 copies 2. PhP 1,000 each	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	200,000.00	200,000.00		
A.III.b.2	Provincial Product Accounts Primer Assumptions: 1. 3,000 copies 2. PhP 30 each	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	90,000.00	90,000.00		
A.III.b.2	Provincial Product Accounts Publication Assumptions: 1. 272 copies 2. PhP 500 each	MAS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	136,000.00	136,000.00		
A.III.b.2	National Accounts Manual Assumptions: 1. 10 copies 2. PhP 2000 each	MAS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	20,000.00	20,000.00		
A.III.b.3	Accommodation for the the RSC Summit (51 pax x PhP 2,000 (accommodation) for 3 days)	SPPD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	306,000.00	306,000.00		
A.III.b.3	Meals for the RSC Summit (150 participants x 650)	SPPD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,500.00	97,500.00		
A.III.b.3	Tokens for RSC Summit (Customized Ceramic Mug, Calendar, keychain in katsa bag 51 set x PhP 600)	SPPD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	30,600.00	30,600.00		
A.III.b.3	Plaques for the RSC Awards (8 x PhP 3,200)	SPPD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	25,600.00	25,600.00		
A.III.c.1	Domestic Administrative Adoption Act under RA11642 and Guidelines on the Preparation and Registration of Certificate of Live Birth of Person with no known parents under RA11767 (650*100pax *5days)	CRMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	325,000.00	325,000.00		
A.III.c.1	Domestic Administrative Adoption Act under RA11642 and Guidelines on the Preparation and Registration of Certificate of Live Birth of Person with no known parents under RA11767 (650*206pax *5days)	CRMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	669,500.00	669,500.00		
A.III.c.1	Consultative Forum on the Implementing Rules and Regulations of the Proposed Philippine CRVS Bill (650*100pax *5days)	CRMD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	325,000.00	325,000.00		
A.III.c.1	Philippine CRVS Bill (650*30pax *3days)	CRMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	58,500.00	58,500.00		
A.III.c.1	Printing of Manual/Handbook on DeCAP	CRMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	240,000.00	240,000.00		
A.III.c.1	Printing of Manual on IRR RA11909	CRMD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	249,600.00	249,600.00		
A.III.c.1	Notebook with PSA and OCRG Logo	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	75,000.00	75,000.00		
A.III.c.1	Customized T-Shirt for CR Month	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	140,000.00	140,000.00		
A.III.c.1	Token/Kit for RA11642, RA11767, Digitalization, CRVS Bill and Capacity Building for the Revised IRR and use of the PhilCRIS	CRS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	583,200.00	583,200.00		
A.III.c.1	Tokens for CR Month (Performers, IAC Partners, Guests and Quiz Bee Participants)	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	60,000.00	60,000.00		
A.III.c.1	Rental of LED Screen/Wall Stage, Lights, Audio Speakers, and movable air coolers	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	200,000.00	200,000.00		
A.III.c.1	Rental of Tent	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	5,000.00	5,000.00		
A.III.c.1	Kick-Off for the 34th Civil Registration Month Celebration Nationwide (CR Month)	CRS	NO	NP-53.9 - Small Value Procurement		N/A			GoP	302,500.00	302,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Lecture Series on Civil Registration and Vital Statistics (CRVS 201) for PSA Employees (2 snacks @ P300; meal @P350 x 80 pax - 1st Batch (2 snacks @ 300; meal @P350 x 80 pax - 2nd Batch	CRS	NO	NP-53.9 - Small Value Procurement	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	104,000.00	104,000.00		
A.III.c.1	QMS (Internal and External Audit) (2 snacks @ P300; meal @P350 x 75 pax for 2 days)	CRS	NO	NP-53.9 - Small Value Procurement	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	97,500.00	97,500.00		
A.III.c.1	Preparation/Consolidation of PPMP/Budget/BED (1 Snack and Lunch 10 pax x 500)	CRS	NO	NP-53.9 - Small Value Procurement	Q1,Q3,Q4,	N/A	Q1,Q3,Q4,	Q1,Q3,Q4,	GoP	60,000.00	60,000.00		
A.III.c.1	Training on Blocking of Unauthorized/ Illegal Post Concerning Civil Registration (2 snacks @ P300; meal @P350 x 50 pax)	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	32,500.00	32,500.00		
A.III.c.1	PhilCRIS (650*50pax*5days)	CRS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	162,500.00	162,500.00		
A.III.c.1	Consultative Workshop for Digitalization of the Philippine Civil Registration and Vital Statistics (CRVS) System (Internal) (650*50pax*5days)	CRS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	162,500.00	162,500.00		
A.III.c.1	Consultative Workshop for Digitalization of the Philippine Civil Registration and Vital Statistics (CRVS) System (External-Hybrid) (650*60pax*5days)	CRS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	195,000.00	195,000.00		
A.III.c.1	Finalization of Manual for Digitalization of the Philippine Civil Registration and Vital Statistics (CRVS) System (650*45pax*5days)	CRS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	146,250.00	146,250.00		
A.III.c.1	Digitalization Training of Trainors of the Philippine Civil Registration and Vital Statistics (CRVS) System (650*55pax*5days)	CRS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	178,750.00	178,750.00		
A.III.c.1	Digitalization Training Version.1 (COLB, COD and Founding)of the Philippine Civil Registration and Vital Statistics (CRVS) System (650*75pax*5days)	CRS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	243,750.00	243,750.00		
A.III.c.1	Division Mid-Year Performance Assessment (650 * 260pax * 3days)	CRS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	507,000.00	507,000.00		
A.III.c.1	Service Mid-Year Performance Assessment (650 * 75pax * 3 days)	CRS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	146,250.00	146,250.00		
A.III.c.1	Division Planning Workshop (650 * 260pax * 3 days)	CRS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	507,000.00	507,000.00		
A.III.c.1	Service Planning Workshop (650 * 75pax * 3 days)	CRS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	146,250.00	146,250.00		
A.III.c.1	Service Quarterly Meeting (500 * 75pax * 4)	CRS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	150,000.00	150,000.00		
A.III.c.1	Culmination Activity for the Civil Registration Month (CRVS Data Dissemination Forum for the IACCRVS) and CRVS Quiz Bee for PSA CRASD Chiefs (Nationwide)	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	241,950.00	241,950.00		
A.III.c.1	Customer Satisfaction Feedback Solution	CRS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	597,000.00	597,000.00		
A.III.c.1	Printing of Tarpaulin for CR Month (Big)	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	12,800.00	12,800.00		
A.III.c.1	Printing of Tarpaulin for CR Month (Small)	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	4,200.00	4,200.00		
A.III.c.1	Printing of 2021 VSR Volume 1 -Marriages (100 copies x 200 pages x Php 5.00 /page)	CRS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	100,000.00	100,000.00		
A.III.c.1	Printing of 2021 VSR Volume 2-Births (100 copies x 350 pages Php 5.00/page)	CRS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	175,000.00	175,000.00		
A.III.c.1	Printing of 2021 VSR Volume 3-Deaths (100 copies x 300 pages x Php 5.00/page)	CRS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	150,000.00	150,000.00		
A.III.c.1	Printing of 2022 VSR Volume 3-Deaths (100 copies x 500 pages x Php 5.00/page)	CRS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	250,000.00	250,000.00		
A.III.c.1	Printing of 2022 VSR Volume 1 -Marriages (100 copies x 200 pages x Php 5.00 /page)	CRS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	100,000.00	100,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Printing of 2022 VSR Volume 2-Births (100 copies x 350 pages Php 5.00/page)	CRS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	175,000.00	175,000.00		
A.III.c.1	Kit for the Business Correspondence and Communications (Bag, Notebook, Ballpen, ID Lase and Holder)	CRSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	15,000.00	15,000.00		
A.III.c.1	Printing of BREQS Primer	CRSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	22,500.00	22,500.00		
A.III.c.1	Printing of CRS Information Materials/Leaflets	CRSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	300,000.00	300,000.00		
A.III.c.1	Procurement of consultant/s for the CRS-ITP2 Contingency Plan	PMO	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	2,300,000.00	2,300,000.00		
A.III.c.1	Workshop on LCRO Awards Rating Procedure / Evaluation (2 snacks @ P300; meal @P350 x 30 pax for 2 days)	VSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	39,000.00	39,000.00		
A.III.c.1	Training/Sprint Workshop on Development of Enhance VSDPA System with Processors (2 snacks @ P300; meal @P350 x 40 pax for 3days)	VSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	78,000.00	78,000.00		
A.III.c.1	Training on ICD 11/ IRIS 11 (2 snacks @ P150; meal @P350 x 50 pax for 5days)	VSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	162,500.00	162,500.00		
A.III.c.1	Workshop on ICD 11/ IRIS 11 (2 snacks @ P150; meal @P350 x 25 pax for 10days)	VSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	162,500.00	162,500.00		
A.III.c.2	Development of Enhanced Solemnizing Officers Information System (e-SOIS) and other support systems (notification) (650 * 30pax * 5 days)	CRMD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	97,500.00	97,500.00		
A.III.c.2	Customized Convention Booth Set	CRS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	100,000.00	100,000.00		
A.III.c.2	Consultation for Public Schools in Metro Manila on Civil Registration and PhilSys Registration for Students (2 snacks @ P150; meal @P350 x 30 pax) 4 Batches	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	78,000.00	78,000.00		
A.III.c.2	Preparation / Meetings for 2024 CR Month @P350 x 30 pax for 5 days)	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	52,500.00	52,500.00		
A.III.c.2	Civil registration One-Stop Shop Services (Womens Month) (650*45pax*4days) + (650*15pax*3days)	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	146,250.00	146,250.00		
A.III.c.2	Lecture Series on Civil Registration and Vital Statistics (CRVS 101) for PSA Employees	CRS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	48,750.00	48,750.00		
A.III.c.2	Development of Enhanced Solemnizing Officers Information System (e-SOIS) and other support systems (notification) (2 snacks @ P150; meal @P350 x 15 pax) 6 times	CRS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	58,500.00	58,500.00		
A.III.c.2	Internet Subscription (FBER) for Digitalization	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	50,000.00	50,000.00		
A.III.c.2	Google Cloud Storage for Digitalization	CRS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	23,995.00	23,995.00		
A.III.c.2	Printing of QMS documents (A3 size with frame)	CRS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	70,000.00	70,000.00		
A.III.c.2	Customized Backdrop Stand & Folding Panel Trade Exhibit (5x8)	CRSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	40,000.00	40,000.00		
A.III.c.2	Customized Aluminum Alloy Box	CRSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	50,000.00	50,000.00		
A.III.c.2	Customized chrome rotating wire brochure holder	CRSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	10,000.00	10,000.00		
A.III.c.2	Writeshop on Business Correspondence and Communications (650 x 30 pax x 2days)	CRSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	39,000.00	39,000.00		
A.III.c.2	Training on Communication Assertiveness with Problem Solving and Decision Making & Customer Relation Management (650 x 30 pax x 2days)	CRSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	39,000.00	39,000.00		
A.III.c.2	Training of CRS Outlet Supervisor on Business Operations and Policies (650 * 117 pax * 4 days)	CRSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	304,200.00	304,200.00		
A.III.c.2	Support Activities for CRS-ITP2 (Development and testing of Modules in VSDPA) Pilot Testing (2 snacks @ P300; meal @P350 x 20 pax x 2 times)	VSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	26,000.00	26,000.00		
A.III.c.2	Support Activities for CRS-ITP2 (Development and testing of Modules in VSDPA) Final Testing (2 snacks @ P300; meal @P350 x 20 pax)	VSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	13,000.00	13,000.00		
A.III.c.3	Printing of 2021 VSR Volume 1 -Marriages (100 copies x 200 pages x Php 5.00 /page)	CRS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	100,000.00	100,000.00		
A.III.c.3	Printing of 2022 VSR Volume 1 -Marriages (100 copies x 200 pages x Php 5.00 /page)	CRS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	100,000.00	100,000.00		
A.III.c.3	Training/Sprint Workshop on VSDPA System for Supervisors (2 snacks @ P300; meal @P350 x 40 pax for 3days)	VSD	NO	NP-53.9 - Small Value Procurement	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	156,000.00	156,000.00		
A.III.c.3	Training/Sprint Workshop on VSDPA System for Processors (2 snacks @ P300; meal @P350 x 50 pax for 3 days)	VSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	195,000.00	195,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.3	Training/Sprint Workshop on Development of Enhance VSDPA System with Supervisors (2 snacks @ P300; meal @P350 x 29 pax for 3days)	VSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	113,100.00	113,100.00		
APIS	Meals for Meetings on the Preparation/Updating of Survey Instruments, Manuals, and Edit Specifications (20 pax, 1 day, 650/pax, 7 meetings)	DHSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	91,000.00	91,000.00		
APIS	Meals for Pretest 1 Briefing (25 pax, 3 days, 650/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	48,750.00	48,750.00		
APIS	Meals for Meeting on Updating of Questionnaire based on Pretest 1 (25 pax, 3 days, 650/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	48,750.00	48,750.00		
APIS	Meals for Pretest 2 Briefing (30 pax, 3 days, 650/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	58,500.00	58,500.00		
APIS	Meals for Meetings on Evaluation Tables, Data Specifications, and Data Processing (20 pax, 1 day, 650/pax, 5 meetings)	DHSD	NO	NP-53.9 - Small Value Procurement	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	65,000.00	65,000.00		
APIS	Meals for Meetings for Interagency Committee on Migration Statistics (30 pax, 1 day, 500/pax, 4 meetings)	DHSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	60,000.00	60,000.00		
APIS	Meals for Meetings for Task Force on Internal/International Migration Statistics (20 pax, 1 day, 500/pax, 8 meetings)	DHSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	80,000.00	80,000.00		
APIS	Meals for Meetings for Interagency Committee on Health and Nutrition Statistics (25 pax, 1 day, 500/pax, 4 meetings)	DHSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	50,000.00	50,000.00		
APIS	Meals for Meeting for Task Force on UHC Annual Household Module Survey (12 pax, 1 day, 500/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	6,000.00	6,000.00		
APIS	Meals for Meetings for TWG on Health, Nutrition, and Demographic-related Data (12 pax, 1 day, 500/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	12,000.00	12,000.00		
APIS	Meals for Meetings with APIS Stakeholders (20 pax, 1 day, 650/pax, 12 meetings)	DHSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	156,000.00	156,000.00		
APIS	Meals for Sprint Workshop on the CAPI System (30 pax, 5 days, 650/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	97,500.00	97,500.00		
APIS	Meals for Workshop on the Harmonization of Survey Instruments, Manuals, and CAPI Systems (30 pax, 5 days, 650/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	97,500.00	97,500.00		
APIS	Meals for Workshop on the Finalization of APIS/LFS CAPI Systems and Training of Trainers (30 pax, 5 days, 650/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	97,500.00	97,500.00		
APIS	Meals for Task Force Training on Data Collection (60 pax, 5 days, 650/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	195,000.00	195,000.00		
APIS	Accommodations for Field Office Participants Task Force Training on Data Collection (34 pax, 6 nights, 2,000/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	408,000.00	408,000.00		
APIS	Meals for Workshop on the Preparation of Data Processing Manual and System with ITDS (30 pax, 5 days, 650/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	97,500.00	97,500.00		
APIS	Meals for Task Force Training on Data Processing (60 pax, 5 days, 650/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	195,000.00	195,000.00		
APIS	Accommodations for Field Office Participants for Task Force Training on Data Processing (34 pax, 6 nights, 2,000/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	408,000.00	408,000.00		
APIS	Meals for Data Evaluation Workshop with RSSOs (54 pax, 5 days, 650/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	175,500.00	175,500.00		
APIS	Accommodations for Field Office Participants for Data Evaluation Workshop with RSSOs (34 pax, 6 nights, 2,000/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	408,000.00	408,000.00		
APIS	Meals for Workshop on Weighting Estimation and Preparation of Master Datafile (30 pax, 5 days, 650/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,500.00	97,500.00		
APIS	Meals for Workshop on the Evaluation of Statistical Tables and Preparation of Publication and Press Release (30 pax, 5 days, 650/pax)	DHSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,500.00	97,500.00		
APIS	Meals for Meetings for Interagency Committee on Gender, Children and Youth Statistics (20 pax, 1 day, 650/pax, 4 meetings)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	52,000.00	52,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APIS	Meals for Meetings for Technical Working Group on Children and Youth Indicators (20 pax, 1 day, 650/pax, 4 meetings)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	52,000.00	52,000.00		
APIS	Meals for Meetings for Technical Committee on Poverty Statistics (25 pax, 1 day, 650/pax, 4 meetings)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	65,000.00	65,000.00		
APIS	Meals for Conduct of Press Conference for 2023 Full Year Official Poverty Statistics (75 pax, 1 day, 650/pax)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
APIS	Meals for Updating of SDG Watch and SDG Database (16 pax, 5 days, 650/pax)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	52,000.00	52,000.00		
APIS	Meals for SDG Progress Report Writeshop (16 pax, 5 days, 650/pax)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	52,000.00	52,000.00		
APIS	Meals for SDG Indicators Focal Points Forum (50 pax, 1 day, 500/pax, 2 fora)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q1,Q4,	N/A	Q1,Q4,	Q1,Q4,	GoP	50,000.00	50,000.00		
APIS	Meals for Workshop on Enhancement of Data Collection on Gender and Children Statistics (16 pax, 2 days, 650/pax, 2 workshops)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	41,600.00	41,600.00		
APIS	Meals for Workshop on the Plans for the Implementation of the of Guidelines on the Development of GAD Database (50 pax, 3 days, 650/pax)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	97,500.00	97,500.00		
APIS	Meals for Workshop on Development of Statistical Handbook on Children Statistics (16 pax, 3 days, 650/pax, 2 workshops)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	62,400.00	62,400.00		
APIS	Meals for Validation Workshop on the Statistical Framework on Children (45 pax, 2 days, 650/pax)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	58,500.00	58,500.00		
APIS	Meals for Consultation Workshop on the Poverty Estimation Methodology (50 pax, 1 day, 650/pax)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	32,500.00	32,500.00		
APIS	2023 Full Year Official Poverty Statistics (16 pax, 5 days, 650/pax)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	52,000.00	52,000.00		
APIS	Meals for Preparation for the Press Conference on the 2023 Full Year Official Poverty Statistics (16 pax, 5 days, 650/pax)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	52,000.00	52,000.00		
APIS	Meals for Capacity Building on Regional Dissemination on the 2023 Official Poverty Statistics (70 pax, 5 days, 650/pax)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	227,500.00	227,500.00		
APIS	Meals for Workshop for Data Assessment of SDG Indicators sourced from APIS (16 pax, 5 days, 650/pax, 2 workshops)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	104,000.00	104,000.00		
APIS	Printing of the Infographic Material on SDG Pace of Progress (1,000 copies, 75/copy)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	75,000.00	75,000.00		
APIS	Printing of SDG Brochure (3,000 copies, 20/copy)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	60,000.00	60,000.00		
APIS	Printing of 2024 SDG Pace of Progress Report (500 copies, 150/copy)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	75,000.00	75,000.00		
APIS	Printing of Infographics Materials on Women's Month (1,000 copies, 14.52/copy)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	14,520.00	14,520.00		
APIS	Printing of Infographics Materials on Children's Month (1,000 copies, 14.52/copy)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	14,520.00	14,520.00		
APIS	Printing of Infographics Materials on Youth (1,000 copies, 14.52/copy)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	14,520.00	14,520.00		
APIS	Printing of Infographics Materials on End Violence Against Women (1,000 copies, 14.52/copy)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	14,520.00	14,520.00		
APIS	Printing of Statistical Handbook on Women and Men (500 copies, 857/copy)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	428,500.00	428,500.00		
APIS	Printing of Child Poverty Hand book (250 copies, 857/copy)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	214,250.00	214,250.00		
APIS	Workshop Kits for SDG Indicators Focal Points, and SDGI Team (150 pieces, 800/piece)	PHDSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	120,000.00	120,000.00		
CAF	Meals for the Workshop on the Evaluation of 2022 CAF Key Indicators for Preliminary Results (5 days, 650 per pax, 84 pax)	AFCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	273,000.00	273,000.00		
CAF	Accommodation for the Workshops on the Evaluation of 2022 CAF Key Indicators for Preliminary Results (6 nights, 2,000 per pax, 34 pax FO participants)	AFCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	408,000.00	408,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAF	Meals for the Series of Meetings/Training/Workshop on Model-based Estimates (4 days, 650 per pax, 30 pax)	AFCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	78,000.00	78,000.00		
CAF	Meals for the Workshop on the Evaluation of 2022 CAF Preliminary Statistical Tables (5 days, 650 per pax, 75 pax)	AFCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	243,750.00	243,750.00		
CAF	Accommodation for the Workshop on the Evaluation of 2022 CAF Preliminary Statistical Tables (6 nights, 2,000 per pax, 34 pax FO Participants)	AFCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	408,000.00	408,000.00		
CAF	Meals for the Workshop on the Evaluation of 2022 CAF Key Indicators for Final Results (5 days, 650 per pax, 50 pax)	AFCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	162,500.00	162,500.00		
CAF	Accommodation for the Workshop on the Evaluation of 2022 CAF Key Indicators for Final Results (6 nights, 2,000 per pax, 34 pax FO Participants)	AFCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	408,000.00	408,000.00		
CAF	Meals for the Data Review/Assessment of 2022 CAF Fishing and Barangay Characteristics Statistical Tables (5 days, 650 per pax, 65 pax)	AFCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	211,250.00	211,250.00		
CAF	Accommodation for the Data Review/Assessment of 2022 CAF Fishing and Barangay Characteristics Statistical Tables (6 nights, 2,000 per pax, 34 pax FO Participants)	AFCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	408,000.00	408,000.00		
CAF	Meals for the Data Review/Assessment of 2022 CAF Aquaculture, Crops, and Livestock/Poultry Characteristics Statistical Tables (5 days, 650 per pax, 65 pax)	AFCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	211,250.00	211,250.00		
CAF	Accommodation for the Data Review/Assessment of 2022 CAF Aquaculture, Crops, and Livestock/Poultry Characteristics Statistical Tables (6 nights, 2,000 per pax, 34 pax FO Participants)	AFCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	408,000.00	408,000.00		
CAF	Meals for the Training on Weighting Procedures and Model-Based Estimation for the 2022 CAF (3 days, 650 per pax, 65 pax)	AFCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	126,750.00	126,750.00		
CAF	Meals for the Consultation Meeting of 2022 CAF Results on Growing of Crops (2 days, 650 per pax, 50 pax)	AFCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	65,000.00	65,000.00		
CAF	Meals for the Consultation Meeting of 2022 CAF Results on Livestock and Poultry (2 days, 650 per pax, 50 pax)	AFCD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	65,000.00	65,000.00		
CAF	Meals for the Consultation Meeting of 2022 CAF Results on Aquaculture (2 days, 650 per pax, 50 pax)	AFCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	65,000.00	65,000.00		
CAF	Meals for the Consultation Meeting of 2022 CAF Results on Fishing (2 days, 650 per pax, 50 pax)	AFCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	65,000.00	65,000.00		
CAF	Meals for the Press Conference for the 2022 CAF Results (1 day, 500 per pax, 150 pax)	AFCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	75,000.00	75,000.00		
CAF	Ecobag with 2022 CAF Logo	AFCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	37,500.00	37,500.00		
CAF	Meals for the Capacity Building for the Conduct of Field Validation (2 days, 650 per pax, 78 pax)	AFCD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	202,800.00	202,800.00		
CAF	Accommodation for the Capacity Building for the Conduct of Field Validation (3 nights, 2,000 per pax, 36 pax FO Participants)	AFCD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	432,000.00	432,000.00		
CAF	Meals for AFCD Mid-Year Performance Review (MYPR) (3 days, 25 participants)	AFCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
CAF	Meals for Division Planning Workshop (3 days, 25 participants)	AFCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
CBMS	Meals for 2024 POPCEN-CBMS IEC Planning Workshop	CBMS PCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	32,500.00	32,500.00		
CBMS	Meals for Communications and Advocacy Strengthening Workshop	CBMS PCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	19,500.00	19,500.00		
CBMS	Meals for the Conduct of Launching of Local SDGs through CBMS	CBMS PCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	65,000.00	65,000.00		
CBMS	Meals for Mid Year Assessment by Division	CBMS PCD, GMD, CBSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	185,250.00	185,250.00		
CBMS	Meals for 2025 Planning Workshop by Division	CBMS PCD, GMD, CBSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	185,250.00	185,250.00		
CBMS	Meals for 2024 POPCEN-CBMS Data Evaluation Workshop	CBSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	97,500.00	97,500.00		
CBMS	Meals for Workshop on the Finalization of 2024 POPCEN-CBMS Manuals	CBSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	162,500.00	162,500.00		
CBMS	Meals for CBMS Workshops/Training	CBSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	117,000.00	117,000.00		
CBMS	Meals for workshop on the 2024 POPCEN-CBMS Integration in the CBMS Resources application	CBSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	48,750.00	48,750.00		
CBMS	Meals for the Sprint 4 on 2024 POPCEN-CBMS Data Portal	CBSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	65,000.00	65,000.00		
CBMS	Meals for the Training Module I-A: 2024 POPCEN-CBMS Data Collection Task Force Training for Volunteers (Batch 2)	CBSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	390,000.00	390,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CBMS	Meals for the Sprint Workshops for the Development of 2024 POPCEN-CBMS Applications and Systems	CBSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	341,250.00	341,250.00		
CBMS	Meals for the 2024 POPCEN-CBMS Data Portal Workshop/Training	CBSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	130,000.00	130,000.00		
CBMS	Training Kit with POPCEN and CBMS Logo (A5 envelope, Notebook, ballpen, highlighter, id lace with id jacket)	CBSD, GMD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	375,000.00	375,000.00		
CBMS	Meals for CBSS Mid Year Assessment	CBSS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	78,000.00	78,000.00		
CBMS	Meals for CBSS 2025 Planning Workshop	CBSS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	78,000.00	78,000.00		
CBMS	Meals for Quarterly Council Meetings	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	60,000.00	60,000.00		
CBMS	Meals for CBMS Quarterly Pre Council Meetings	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	60,000.00	60,000.00		
CBMS	Meals for Quarterly TWG on Data Sharing and Privacy	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	50,000.00	50,000.00		
CBMS	Meals for Quarterly TWG on Training and Capacity Development	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	50,000.00	50,000.00		
CBMS	Meals for Quarterly TWG on Information and Education Campaign	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	50,000.00	50,000.00		
CBMS	Meals for Quarterly TWG on Local Government Coordination	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	50,000.00	50,000.00		
CBMS	Meals for Quarterly TWG on Mapping	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	50,000.00	50,000.00		
CBMS	Meals for 2024 POPCEN CBMS Steering Committee Meeting	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	50,000.00	50,000.00		
CBMS	Meals for 2024 POPCEN-CBMS Pockets of Poverty TWG Meeting	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	100,000.00	100,000.00		
CBMS	Meals for 2024 POPCEN-CBMS Special Areas TWG Meeting	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	62,500.00	62,500.00		
CBMS	Meals for Consultative Meetings with CBMS Stakeholders and Partner Agencies	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	234,000.00	234,000.00		
CBMS	Meals for the Workshop on 2024 POPCEN-CBMS TWG on Mapping Operations and Boundary Concerns	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	234,000.00	234,000.00		
CBMS	Meals for 2024 POPCEN-CBMS Sprint Workshops	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	227,500.00	227,500.00		
CBMS	Meals for CBMS Workshops/Trainings	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	260,000.00	260,000.00		
CBMS	Meals for the Conduct of Task Force Training on the 2024 CBMS Barangay Profile Questionnaire Training/Orientation	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	39,000.00	39,000.00		
CBMS	Meals for 2024 POPCEN-CBMS Pretest IV	CBSS	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	187,500.00	187,500.00		
CBMS	Meals for Camarines Sur Map and Data Processing Training	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	13,200.00	13,200.00		
CBMS	Meals and Accommodation for 2024 POPCEN-CBMS Pockets of Poverty TWG Meeting	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	480,000.00	480,000.00		
CBMS	Meals and Accommodation for 2024 POPCEN-CBMS Special Areas TWG Meeting	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	480,000.00	480,000.00		
CBMS	Rental of Van for CBMS Activities	CBSS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	75,000.00	75,000.00		
CBMS	Meals for the Conduct of Task Force Training on the Generation of 2024 POPCEN-CBMS Forms 2 and 8 QField Projects	GMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	261,300.00	261,300.00		
CBMS	Meals for the Conduct of Training on the 2024 POPCEN-CBMS Barangay and City/Municipality Listing of Service Facilities and Infrastructure Government Projects	GMD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	39,000.00	39,000.00		
CBMS	Meals for the Conduct of Writeshop on the Finalization of 2024 POPCEN-CBMS Form 8 manual	GMD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	48,750.00	48,750.00		
CBMS	Meals for GMD Workshops and Trainings	GMD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	97,500.00	97,500.00		
CBMS	Meals for the Conduct of Training of Trainers on 2024 POPCEN-CBMS Data Collection and Geotagging	GMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	600,000.00	600,000.00		
CBMS	Meals and Accommodation for the Conduct of Training of Trainers on POPCEN-CBMS Data Collection and Geotagging	GMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	320,000.00	320,000.00		
CBMS	Meals and Accommodation for the Participants of Task Force Training on the Generation of CBMS Forms 2 and 8 QField Projects for 2024 CBMS Rollout	GMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	1,040,000.00	1,040,000.00		
CBMS	Meals and Accommodation for the Writeshop on 2024 POPCEN-CBMS Mapping Operations and Boundary Concerns Guidelines	GMD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	160,000.00	160,000.00		
CPBI	Publicity materials and information campaign- tarpaulin (Length: 36 inches - Width: 60 inches - Color: multi-color)	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	9,000.00	9,000.00		
CPBI	Meals for PLDS SPRINT 1 Workshop on the SBR-LGU BR Matching/Linking Module (650 per participants for 20 participants for 3 days)	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	39,000.00	39,000.00		
CPBI	Field Operation (650 per participants for 38 participants for 5 days) *with 5 participants from Field Offices	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	123,500.00	123,500.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPBI	Accommodation for 2023 CPBI and IOSPBI Training of Trainers on Field Operation participants from Field Office (5 participants for 6 nights, to include accommodation for travel time)	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	60,000.00	60,000.00		
CPBI	Meals for 2023 CPBI Workshop on R Statistical Software (650 per participants for 30 participants for 3 days)	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	58,500.00	58,500.00		
CPBI	Meals for 2023 CPBI and IOSPBI Task Force Training on Field Operations (650 per participants for 60 participants for 5 days) * with 20 participants from Field Offices	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	195,000.00	195,000.00		
CPBI	Accommodation for 2023 CPBI and IOSPBI Task Force Training on Field Operations participants from Field Offices (for 20 participants for 6 nights to include accommodation for travel time)	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	24,000.00	24,000.00		
CPBI	Meals for CPBI Sprint 2 - Workshop on the 2023 CPBI Machine Processing System – DATA VALIDATION (650 per participants for 25 participants for 5 days)	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	81,250.00	81,250.00		
CPBI	Meals for 2023 CPBI Training of Trainers on Machine Processing (650 per participants for 20 participants for 4 days)	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	52,000.00	52,000.00		
CPBI	Meals for 2023 CPBI and IOSPBI Task Force Training on Machine Processing (650 per participants for 60 participants for 5 days) * with 20 participants from Field Offices	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	195,000.00	195,000.00		
CPBI	Accommodation for 2023 CPBI Task Force Training on Machine Processing participants from Field Offices (for 20 participants for 6 nights to include accommodation for travel time)	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	240,000.00	240,000.00		
CPBI	Meals for CPBI Sprint 3 - Workshop on the 2023 CPBI Machine Processing System – TABULATION (650 per participants for 25 participants for 5 days)	SICD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	81,250.00	81,250.00		
CPBI	Meals for 2023 CPBI Workshop on estimation and tabulation (650 per participants for 30 participants for 3 days)	SICD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	58,500.00	58,500.00		
CPBI	2023 CPBI Participants' Training Kit/Bag : 150 sets @ PhP 200 each 1.) 70 for Task Force Training on Field Operation Participants, and 2.) 70 for Task Force Training on Machine Processing Prticipants (Specifications: Set of Tote bag made from locally made materials/cloth , notebook, and ballpen)	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	30,000.00	30,000.00		
CPBI	Freight - Shipment to Field Offices of CPBI various materials	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	300,000.00	300,000.00		
CPBI	Meals for the Task Force Training on Pre-processing of List and Machine Processing on PSA- LGU Data Sharing for Statistical Indicators and Business Register (650 per participants for 60 participants for 4 days *with 20 participants from Field Offices	SICD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	156,000.00	156,000.00		
CPBI	Accommodation for the Task Force Training on Pre-processing of List and Machine Processing on PSA- LGU Data Sharing for Statistical Indicators and Business Register participants from Field Offices (for 20 participants for 5 nights to include accommodation for travel time)	SICD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	200,000.00	200,000.00		
CPBI	Meals for the conduct of 2023 ULE National Data Dissemination (650 for 120 participants)	SICD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	78,000.00	78,000.00		
CPBI	Meals for Mid-year performance review session-division level (650 per participants for 3 days for 22 participants)	SICD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	42,900.00	42,900.00		
CPBI	Meals for Division Planning Workshop (650 per participants for 3 days for 22 participants)	SICD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	42,900.00	42,900.00		
CPBI	Streamer with CPBI and PSA Logo for RSSO NCR - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	12,000.00	12,000.00		
CPBI	Streamer with CPBI and PSA Logo for RSSO CAR - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	14,000.00	14,000.00		
CPBI	Streamer with CPBI and PSA Logo for RSSO I - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	10,000.00	10,000.00		
CPBI	Streamer with CPBI and PSA Logo for RSSO II - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	12,000.00	12,000.00		
CPBI	Streamer with CPBI and PSA Logo for RSSO III - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	16,000.00	16,000.00		

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CPBI	Streamer with CPBI and PSA Logo for RSSO IV-A - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	12,000.00	12,000.00		
CPBI	Streamer with CPBI and PSA Logo for RSSO MIMAROPA - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	12,000.00	12,000.00		
CPBI	Streamer with CPBI and PSA Logo for RSSO V - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	14,000.00	14,000.00		
CPBI	Streamer with CPBI and PSA Logo for RSSO VI - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	14,000.00	14,000.00		
CPBI	Streamer with CPBI and PSA Logo for RSSO VII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	10,000.00	10,000.00		
CPBI	Streamer with CPBI and PSA Logo for RSSO VIII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	14,000.00	14,000.00		
CPBI	Streamer with CPBI and PSA Logo for RSSO IX - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	10,000.00	10,000.00		
CPBI	Streamer with CPBI and PSA Logo for RSSO X - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	12,000.00	12,000.00		
CPBI	Streamer with CPBI and PSA Logo for RSSO XI - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	12,000.00	12,000.00		
CPBI	Streamer with CPBI and PSA Logo for RSSO XII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	10,000.00	10,000.00		
CPBI	Streamer with CPBI and PSA Logo for RSSO Caraga - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	12,000.00	12,000.00		
CPBI	Streamer with CPBI and PSA Logo for RSSO BARMM - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	12,000.00	12,000.00		
CPBI	Enumerator's bag with CPBI and PSA Logo for RSSO NCR - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	219,600.00	219,600.00		
CPBI	Enumerator's bag with CPBI and PSA Logo for RSSO CAR - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	60,000.00	60,000.00		
CPBI	Enumerator's bag with CPBI and PSA Logo for RSSO I - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	51,600.00	51,600.00		
CPBI	Enumerator's bag with CPBI and PSA Logo for RSSO II - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	42,600.00	42,600.00		
CPBI	Enumerator's bag with CPBI and PSA Logo for RSSO III - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	115,800.00	115,800.00		
CPBI	Enumerator's bag with CPBI and PSA Logo for RSSO IV-A - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	127,800.00	127,800.00		
CPBI	Enumerator's bag with CPBI and PSA Logo for RSSO MIMAROPA - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	37,800.00	37,800.00		
CPBI	Enumerator's bag with CPBI and PSA Logo for RSSO V - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	58,800.00	58,800.00		
CPBI	Enumerator's bag with CPBI and PSA Logo for RSSO VI - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	78,000.00	78,000.00		
CPBI	Enumerator's bag with CPBI and PSA Logo for RSSO VII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	92,400.00	92,400.00		
CPBI	Enumerator's bag with CPBI and PSA Logo for RSSO VIII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	46,200.00	46,200.00		
CPBI	Enumerator's bag with CPBI and PSA Logo for RSSO IX - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	42,600.00	42,600.00		
CPBI	Enumerator's bag with CPBI and PSA Logo for RSSO X - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	60,600.00	60,600.00		
CPBI	Enumerator's bag with CPBI and PSA Logo for RSSO XI - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	70,200.00	70,200.00		
CPBI	Enumerator's bag with CPBI and PSA Logo for RSSO XII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	48,000.00	48,000.00		
CPBI	Enumerator's bag with CPBI and PSA Logo for RSSO Caraga - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	57,000.00	57,000.00		
CPBI	Enumerator's bag with CPBI and PSA Logo for RSSO BARMM - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	28,200.00	28,200.00		
CPBI	T-shirt for EN/MP/TS/PSA Personnel FO involved with CPBI and PSA Logo for RSSO NCR - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	439,200.00	439,200.00		
CPBI	T-shirt for EN/MP/TS/PSA Personnel FO involved with CPBI and PSA Logo for RSSO CAR - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	120,000.00	120,000.00		
CPBI	T-shirt for EN/MP/TS/PSA Personnel FO involved with CPBI and PSA Logo for RSSO I - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	103,200.00	103,200.00		
CPBI	T-shirt for EN/MP/TS/PSA Personnel FO involved with CPBI and PSA Logo for RSSO II - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	85,200.00	85,200.00		
CPBI	T-shirt for EN/MP/TS/PSA Personnel FO involved with CPBI and PSA Logo for RSSO III - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	231,600.00	231,600.00		

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CPBI	T-shirt for EN/MP/TS/PSA Personnel FO involved with CPBI and PSA Logo for RSSO IV-A - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	255,600.00	255,600.00		
CPBI	T-shirt for EN/MP/TS/PSA Personnel FO involved with CPBI and PSA Logo for RSSO MIMAROPA - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	75,600.00	75,600.00		
CPBI	T-shirt for EN/MP/TS/PSA Personnel FO involved with CPBI and PSA Logo for RSSO V - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	117,600.00	117,600.00		
CPBI	T-shirt for EN/MP/TS/PSA Personnel FO involved with CPBI and PSA Logo for RSSO VI - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	156,000.00	156,000.00		
CPBI	T-shirt for EN/MP/TS/PSA Personnel FO involved with CPBI and PSA Logo for RSSO VII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	184,800.00	184,800.00		
CPBI	T-shirt for EN/MP/TS/PSA Personnel FO involved with CPBI and PSA Logo for RSSO VIII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	92,400.00	92,400.00		
CPBI	T-shirt for EN/MP/TS/PSA Personnel FO involved with CPBI and PSA Logo for RSSO IX - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	85,200.00	85,200.00		
CPBI	T-shirt for EN/MP/TS/PSA Personnel FO involved with CPBI and PSA Logo for RSSO X - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	121,200.00	121,200.00		
CPBI	T-shirt for EN/MP/TS/PSA Personnel FO involved with CPBI and PSA Logo for RSSO XI - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	140,400.00	140,400.00		
CPBI	T-shirt for EN/MP/TS/PSA Personnel FO involved with CPBI and PSA Logo for RSSO XII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	96,000.00	96,000.00		
CPBI	T-shirt for EN/MP/TS/PSA Personnel FO involved with CPBI and PSA Logo for RSSO Caraga - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	114,000.00	114,000.00		
CPBI	T-shirt for EN/MP/TS/PSA Personnel FO involved with CPBI and PSA Logo for RSSO BARMM - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	56,400.00	56,400.00		
CPBI	Umbrella with CPBI and PSA Logo for RSSO NCR - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	109,800.00	109,800.00		
CPBI	Umbrella with CPBI and PSA Logo for RSSO CAR - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	30,000.00	30,000.00		
CPBI	Umbrella with CPBI and PSA Logo for RSSO I - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	25,800.00	25,800.00		
CPBI	Umbrella with CPBI and PSA Logo for RSSO II - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	21,300.00	21,300.00		
CPBI	Umbrella with CPBI and PSA Logo for RSSO III - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	57,900.00	57,900.00		
CPBI	Umbrella with CPBI and PSA Logo for RSSO IV-A - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	63,900.00	63,900.00		
CPBI	Umbrella with CPBI and PSA Logo for RSSO MIMAROPA - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	18,900.00	18,900.00		
CPBI	Umbrella with CPBI and PSA Logo for RSSO V - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	29,400.00	29,400.00		
CPBI	Umbrella with CPBI and PSA Logo for RSSO VI - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	39,000.00	39,000.00		
CPBI	Umbrella with CPBI and PSA Logo for RSSO VII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	46,200.00	46,200.00		
CPBI	Umbrella with CPBI and PSA Logo for RSSO VIII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	23,100.00	23,100.00		
CPBI	Umbrella with CPBI and PSA Logo for RSSO IX - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	21,300.00	21,300.00		
CPBI	Umbrella with CPBI and PSA Logo for RSSO X - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	30,300.00	30,300.00		
CPBI	Umbrella with CPBI and PSA Logo for RSSO XI - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	35,100.00	35,100.00		
CPBI	Umbrella with CPBI and PSA Logo for RSSO XII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	24,000.00	24,000.00		
CPBI	Umbrella with CPBI and PSA Logo for RSSO Caraga - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	28,500.00	28,500.00		
CPBI	Umbrella with CPBI and PSA Logo for RSSO BARMM - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	14,100.00	14,100.00		
CPBI	Token for Sample establishment with CPBI and PSA Logo for RSSO II - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	743,699.25	743,699.25		
CPBI	Token for Sample establishment with CPBI and PSA Logo for RSSO MIMAROPA - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	656,034.75	656,034.75		
CPBI	Token for Sample establishment with CPBI and PSA Logo for RSSO VIII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	830,639.25	830,639.25		
CPBI	Token for Sample establishment with CPBI and PSA Logo for RSSO IX - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	804,919.50	804,919.50		
CPBI	Token for Sample establishment with CPBI and PSA Logo for RSSO XII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	973,365.75	973,365.75		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPBI	Token for Sample establishment with CPBI and PSA Logo for RSSO BARMM - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	363,336.75	363,336.75		
CPBI	Streamer with PSA- LGU Data Sharing and PSA Logo for RSSO NCR - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	12,000.00	12,000.00		
CPBI	Streamer with PSA- LGU Data Sharing and PSA Logo for RSSO CAR - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	14,000.00	14,000.00		
CPBI	Streamer with PSA- LGU Data Sharing and PSA Logo for RSSO I - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	10,000.00	10,000.00		
CPBI	Streamer with PSA- LGU Data Sharing and PSA Logo for RSSO II - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	12,000.00	12,000.00		
CPBI	Streamer with PSA- LGU Data Sharing and PSA Logo for RSSO III - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	16,000.00	16,000.00		
CPBI	Streamer with PSA- LGU Data Sharing and PSA Logo for RSSO IV-A - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	12,000.00	12,000.00		
CPBI	Streamer with PSA- LGU Data Sharing and PSA Logo for RSSO MIMAROPA - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	12,000.00	12,000.00		
CPBI	Streamer with PSA- LGU Data Sharing and PSA Logo for RSSO V - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	14,000.00	14,000.00		
CPBI	Streamer with PSA- LGU Data Sharing and PSA Logo for RSSO VI - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	14,000.00	14,000.00		
CPBI	Streamer with PSA- LGU Data Sharing and PSA Logo for RSSO VII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	10,000.00	10,000.00		
CPBI	Streamer with PSA- LGU Data Sharing and PSA Logo for RSSO VIII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	14,000.00	14,000.00		
CPBI	Streamer with PSA- LGU Data Sharing and PSA Logo for RSSO IX - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	10,000.00	10,000.00		
CPBI	Streamer with PSA- LGU Data Sharing and PSA Logo for RSSO X - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	12,000.00	12,000.00		
CPBI	Streamer with PSA- LGU Data Sharing and PSA Logo for RSSO XI - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	12,000.00	12,000.00		
CPBI	Streamer with PSA- LGU Data Sharing and PSA Logo for RSSO XII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	10,000.00	10,000.00		
CPBI	Streamer with PSA- LGU Data Sharing and PSA Logo for RSSO Caraga - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	12,000.00	12,000.00		
CPBI	Enumerator's bag for PSA- LGU Data Sharing with PSA Logo for RSSO BARMM - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	12,000.00	12,000.00		
CPBI	Enumerator's bag for PSA- LGU Data Sharing with PSA Logo for RSSO NCR - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	151,800.00	151,800.00		
CPBI	Enumerator's bag for PSA- LGU Data Sharing with PSA Logo for RSSO CAR - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	37,800.00	37,800.00		
CPBI	Enumerator's bag for PSA- LGU Data Sharing with PSA Logo for RSSO I - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	54,600.00	54,600.00		
CPBI	Enumerator's bag for PSA- LGU Data Sharing with PSA Logo for RSSO II - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	42,000.00	42,000.00		
CPBI	Enumerator's bag for PSA- LGU Data Sharing with PSA Logo for RSSO III - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	115,800.00	115,800.00		
CPBI	Enumerator's bag for PSA- LGU Data Sharing with PSA Logo for RSSO IV-A - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	124,800.00	124,800.00		
CPBI	Enumerator's bag for PSA- LGU Data Sharing with PSA Logo for RSSO MIMAROPA - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	34,800.00	34,800.00		
CPBI	Enumerator's bag for PSA- LGU Data Sharing with PSA Logo for RSSO V - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	54,000.00	54,000.00		
CPBI	Enumerator's bag for PSA- LGU Data Sharing with PSA Logo for RSSO VI - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	72,600.00	72,600.00		
CPBI	Enumerator's bag for PSA- LGU Data Sharing with PSA Logo for RSSO VII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	69,600.00	69,600.00		
CPBI	Enumerator's bag for PSA- LGU Data Sharing with PSA Logo for RSSO VIII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	46,200.00	46,200.00		
CPBI	Enumerator's bag for PSA- LGU Data Sharing with PSA Logo for RSSO IX - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	39,000.00	39,000.00		
CPBI	Enumerator's bag for PSA- LGU Data Sharing with PSA Logo for RSSO X - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	46,200.00	46,200.00		
CPBI	Enumerator's bag for PSA- LGU Data Sharing with PSA Logo for RSSO XI - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	57,600.00	57,600.00		
CPBI	Enumerator's bag for PSA- LGU Data Sharing with PSA Logo for RSSO XII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	46,800.00	46,800.00		
CPBI	Enumerator's bag for PSA- LGU Data Sharing with PSA Logo for RSSO Caraga - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	37,200.00	37,200.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPBI	Enumerator's bag for PSA- LGU Data Sharing with PSA Logo for RSSO BARMM - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	24,600.00	24,600.00		
CPBI	T-shirt for MP/TS/PSA Personnel FO involved for PSA- LGU Data Sharing with PSA Logo for RSSO NCR - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	303,600.00	303,600.00		
CPBI	T-shirt for MP/TS/PSA Personnel FO involved for PSA- LGU Data Sharing with PSA Logo for RSSO CAR - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	75,600.00	75,600.00		
CPBI	T-shirt for MP/TS/PSA Personnel FO involved for PSA- LGU Data Sharing with PSA Logo for RSSO I - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	109,200.00	109,200.00		
CPBI	T-shirt for MP/TS/PSA Personnel FO involved for PSA- LGU Data Sharing with PSA Logo for RSSO II - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	84,000.00	84,000.00		
CPBI	T-shirt for MP/TS/PSA Personnel FO involved for PSA- LGU Data Sharing with PSA Logo for RSSO III - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	231,600.00	231,600.00		
CPBI	T-shirt for MP/TS/PSA Personnel FO involved for PSA- LGU Data Sharing with PSA Logo for RSSO IV-A - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	249,600.00	249,600.00		
CPBI	T-shirt for MP/TS/PSA Personnel FO involved for PSA- LGU Data Sharing with PSA Logo for RSSO MIMAROPA - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	69,600.00	69,600.00		
CPBI	T-shirt for MP/TS/PSA Personnel FO involved for PSA- LGU Data Sharing with PSA Logo for RSSO V - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	108,000.00	108,000.00		
CPBI	T-shirt for MP/TS/PSA Personnel FO involved for PSA- LGU Data Sharing with PSA Logo for RSSO VI - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	145,200.00	145,200.00		
CPBI	T-shirt for MP/TS/PSA Personnel FO involved for PSA- LGU Data Sharing with PSA Logo for RSSO VII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	139,200.00	139,200.00		
CPBI	T-shirt for MP/TS/PSA Personnel FO involved for PSA- LGU Data Sharing with PSA Logo for RSSO VIII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	92,400.00	92,400.00		
CPBI	T-shirt for MP/TS/PSA Personnel FO involved for PSA- LGU Data Sharing with PSA Logo for RSSO IX - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	78,000.00	78,000.00		
CPBI	T-shirt for MP/TS/PSA Personnel FO involved for PSA- LGU Data Sharing with PSA Logo for RSSO X - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	92,400.00	92,400.00		
CPBI	T-shirt for MP/TS/PSA Personnel FO involved for PSA- LGU Data Sharing with PSA Logo for RSSO XI - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	115,200.00	115,200.00		
CPBI	T-shirt for MP/TS/PSA Personnel FO involved for PSA- LGU Data Sharing with PSA Logo for RSSO XII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	93,600.00	93,600.00		
CPBI	T-shirt for MP/TS/PSA Personnel FO involved for PSA- LGU Data Sharing with PSA Logo for RSSO Caraga - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	74,400.00	74,400.00		
CPBI	T-shirt for MP/TS/PSA Personnel FO involved for PSA- LGU Data Sharing with PSA Logo for RSSO BARMM - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	49,200.00	49,200.00		
CPBI	Token per LGU for LGU Business Register with PSA Logo for RSSO NCR - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	11,900.00	11,900.00		
CPBI	Token per LGU for LGU Business Register with PSA Logo for RSSO CAR - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	52,500.00	52,500.00		
CPBI	Token per LGU for LGU Business Register with PSA Logo for RSSO I - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	87,500.00	87,500.00		
CPBI	Token per LGU for LGU Business Register with PSA Logo for RSSO II - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	65,100.00	65,100.00		
CPBI	Token per LGU for LGU Business Register with PSA Logo for RSSO III - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	91,000.00	91,000.00		
CPBI	Token per LGU for LGU Business Register with PSA Logo for RSSO IV-A - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	99,400.00	99,400.00		
CPBI	Token per LGU for LGU Business Register with PSA Logo for RSSO MIMAROPA - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	51,100.00	51,100.00		
CPBI	Token per LGU for LGU Business Register with PSA Logo for RSSO V - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	79,800.00	79,800.00		
CPBI	Token per LGU for LGU Business Register with PSA Logo for RSSO VI - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	93,100.00	93,100.00		
CPBI	Token per LGU for LGU Business Register with PSA Logo for RSSO VII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	92,400.00	92,400.00		
CPBI	Token per LGU for LGU Business Register with PSA Logo for RSSO VIII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	100,100.00	100,100.00		
CPBI	Token per LGU for LGU Business Register with PSA Logo for RSSO IX - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	49,700.00	49,700.00		
CPBI	Token per LGU for LGU Business Register with PSA Logo for RSSO X - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	65,100.00	65,100.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPBI	Token per LGU for LGU Business Register with PSA Logo for RSSO XI - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	34,300.00	34,300.00		
CPBI	Token per LGU for LGU Business Register with PSA Logo for RSSO XII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	34,300.00	34,300.00		
CPBI	Token per LGU for LGU Business Register with PSA Logo for RSSO Caraga - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	51,100.00	51,100.00		
CPBI	Token per LGU for LGU Business Register with PSA Logo for RSSO BARMM - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	82,600.00	82,600.00		
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Field Operations for RSSO NCR (for 194 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	727,500.00	727,500.00		
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Field Operations for RSSO CAR (for 64 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	192,000.00	192,000.00		
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Field Operations for RSSO I (for 52 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	143,000.00	143,000.00		
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Field Operations for RSSO II (for 46 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	138,000.00	138,000.00		
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Field Operations for RSSO III (for 119 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	406,500.00	406,500.00		
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Field Operations for RSSO IV-A (for 124 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	372,000.00	372,000.00		
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Field Operations for RSSO MIMAROPA (for 43 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	129,000.00	129,000.00		
CPBI	Operations for RSSO V (for 63 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	189,000.00	189,000.00		
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Field Operations for RSSO VI (for 82 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	246,000.00	246,000.00		
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Field Operations for RSSO VII (for 91 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	250,250.00	250,250.00		
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Field Operations for RSSO VIII (for 53 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	198,750.00	198,750.00		
CPBI	Operations for RSSO IX (for 46 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	126,500.00	126,500.00		
CPBI	Operations for RSSO X (for 63 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	236,250.00	236,250.00		
CPBI	Operations for RSSO XI (for 72 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	270,000.00	270,000.00		
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Field Operations for RSSO XII (for 49 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	183,750.00	183,750.00		
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Field Operations for RSSO Caraga (for 63 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	189,000.00	189,000.00		
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Field Operations for RSSO BARMM (for 33 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	99,000.00	99,000.00		
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Data Processing for RSSO NCR (for 208 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	780,000.00	780,000.00		
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Data Processing for RSSO CAR (for 64 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	192,000.00	192,000.00		
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Data Processing for RSSO I (for 54 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	148,500.00	148,500.00		
CPBI	Processing for RSSO II (for 47 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	141,000.00	141,000.00		
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Data Processing for RSSO III (for 115 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	394,500.00	394,500.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Data Processing for RSSO IV-A (for 121 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	363,000.00	363,000.00		
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Data Processing for RSSO MIMAROPA (for 43 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	129,000.00	129,000.00		
CPBI	Processing for RSSO V (for 65 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	195,000.00	195,000.00		
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Data Processing for RSSO VI (for 79 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	237,000.00	237,000.00		
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Data Processing for RSSO VII (for 88 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	242,000.00	242,000.00		
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Data Processing for RSSO VIII (for 51 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	191,250.00	191,250.00		
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Data Processing for RSSO IX (for 45 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	123,750.00	123,750.00		
CPBI	Processing for RSSO X (for 63 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	236,250.00	236,250.00		
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Data Processing for RSSO XI (for 69 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	258,750.00	258,750.00		
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Data Processing for RSSO XII (for 51 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	191,250.00	191,250.00		
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Data Processing for RSSO Caraga (for 58 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	174,000.00	174,000.00		
CPBI	Meals for 2023 CPBI and IOSPBI 3rd Level Training on Data Processing for RSSO BARMM (for 34 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	102,000.00	102,000.00		
CPBI	Meals for PLDS 3rd Level Training on Data Processing for RSSO NCR (for 249 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	560,250.00	560,250.00		
CPBI	Meals for PLDS 3rd Level Training on Data Processing for RSSO CAR (for 59 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	106,200.00	106,200.00		
CPBI	Meals for PLDS 3rd Level Training on Data Processing for RSSO I (for 87 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	143,550.00	143,550.00		
CPBI	Meals for PLDS 3rd Level Training on Data Processing for RSSO II (for 66 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	118,800.00	118,800.00		
CPBI	Meals for PLDS 3rd Level Training on Data Processing for RSSO III (for 189 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	386,100.00	386,100.00		
CPBI	Meals for PLDS 3rd Level Training on Data Processing for RSSO IV-A (for 204 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	367,200.00	367,200.00		
CPBI	Meals for PLDS 3rd Level Training on Data Processing for RSSO MIMAROPA (for 54 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	97,200.00	97,200.00		
CPBI	Meals for PLDS 3rd Level Training on Data Processing for RSSO V (for 86 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	154,800.00	154,800.00		
CPBI	Meals for PLDS 3rd Level Training on Data Processing for RSSO VI (for 117 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	210,600.00	210,600.00		
CPBI	Meals for PLDS 3rd Level Training on Data Processing for RSSO VII (for 112 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	184,800.00	184,800.00		
CPBI	Meals for PLDS 3rd Level Training on Data Processing for RSSO VIII (for 73 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	164,250.00	164,250.00		
CPBI	Meals for PLDS 3rd Level Training on Data Processing for RSSO IX (for 61 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	100,650.00	100,650.00		
CPBI	Meals for PLDS 3rd Level Training on Data Processing for RSSO X (for 73 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	164,250.00	164,250.00		
CPBI	Meals for PLDS 3rd Level Training on Data Processing for RSSO XI (for 92 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	207,000.00	207,000.00		
CPBI	Meals for PLDS 3rd Level Training on Data Processing for RSSO XII (for 74 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	166,500.00	166,500.00		
CPBI	Meals for PLDS 3rd Level Training on Data Processing for RSSO Caraga (for 58 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	104,400.00	104,400.00		
CPBI	Meals for PLDS 3rd Level Training on Data Processing for RSSO BARMM (for 37 participants) - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	66,600.00	66,600.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPBI	Printing of 2023 CPBI Field Operation & Machine Processing Manuals and Accountant's guide for RSSO NCR - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	619,675.00	619,675.00		
CPBI	Printing of 2023 CPBI Field Operation & Machine Processing Manuals and Accountant's guide for RSSO CAR - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	132,875.00	132,875.00		
CPBI	Manuals and Accountant's guide for RSSO I - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	116,550.00	116,550.00		
CPBI	Printing of 2023 CPBI Field Operation & Machine Processing Manuals and Accountant's guide for RSSO II - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	84,725.00	84,725.00		
CPBI	Printing of 2023 CPBI Field Operation & Machine Processing Manuals and Accountant's guide for RSSO III - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	271,025.00	271,025.00		
CPBI	Printing of 2023 CPBI Field Operation & Machine Processing Manuals and Accountant's guide for RSSO IV-A - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	315,675.00	315,675.00		
CPBI	Manuals and Accountant's guide for RSSO V- for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	76,300.00	76,300.00		
CPBI	Printing of 2023 CPBI Field Operation & Machine Processing Manuals and Accountant's guide for RSSO VI - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	124,550.00	124,550.00		
CPBI	Printing of 2023 CPBI Field Operation & Machine Processing Manuals and Accountant's guide for RSSO VII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	177,450.00	177,450.00		
CPBI	Printing of 2023 CPBI Field Operation & Machine Processing Manuals and Accountant's guide for RSSO VIII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	230,075.00	230,075.00		
CPBI	Printing of 2023 CPBI Field Operation & Machine Processing Manuals and Accountant's guide for RSSO IX - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	94,450.00	94,450.00		
CPBI	Printing of 2023 CPBI Field Operation & Machine Processing Manuals and Accountant's guide for RSSO X - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	88,500.00	88,500.00		
CPBI	Printing of 2023 CPBI Field Operation & Machine Processing Manuals and Accountant's guide for RSSO XI - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	134,850.00	134,850.00		
CPBI	Printing of 2023 CPBI Field Operation & Machine Processing Manuals and Accountant's guide for RSSO XII - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	166,125.00	166,125.00		
CPBI	Printing of 2023 CPBI Field Operation & Machine Processing Manuals and Accountant's guide for RSSO Caraga - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	103,275.00	103,275.00		
CPBI	Printing of 2023 CPBI Field Operation & Machine Processing Manuals and Accountant's guide for RSSO BARMM - for fund transfer	SICD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	119,350.00	119,350.00		
CPH	Freight for Various Documents/Materials	PHCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	49,450.00	49,450.00		
CPH	Meals for Interagency Committee on Population and Housing Statistics (IACPHS) Meeting (30 participants) @ 1 day,	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4,	N/A	Q2,Q3,Q4,	Q2,Q3,Q4,	GoP	127,500.00	127,500.00		
CPH	Meals for POPCEN Task Force Training on Processing (30 participants) @ 7 days	PHCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	58,500.00	58,500.00		
CPH	Meals for Assessment/Evaluation of Census Counts (40 participants) @ 5 days	PHCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	136,500.00	136,500.00		
CPH	Meals for Interagency Working Group on Population Projections (IAWGPP) Workshop Population Projections (40 participants) @ 1 day	PHCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	130,000.00	130,000.00		
CPH	Meals for Dissemination Forum on the national-regional population projections - 1 day @200 participants	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	208,000.00	208,000.00		
CPH	Meals for Workshop on the Finalization of dissemination materials - 3 days @25 participants	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	130,000.00	130,000.00		
CPH	Meals for Writeshop on the preparation of publication of national, regional and provincial population projections with IAWGPP - Vol 1 (25 participants) @ 5 days	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	48,750.00	48,750.00		
										81,250.00	81,250.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPH	Meals for Writeshop on the preparation of publication of city and municipality population projections with IAWGPP - Vol 2 (25 participants) @ 5 days	PHCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	162,500.00	162,500.00		
CPH	Meals for Division Midyear Assessment (30 pax) @ 3 days 650 per pax	PHCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	58,500.00	58,500.00		
CPH	Meals for Service Midyear Assessment (40 pax) @ 3 days 650 per pax	PHCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	78,000.00	78,000.00		
CPH	Meals for Division Planning Workshop (30 pax) @ 3 days 650 per pax	PHCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	58,500.00	58,500.00		
CPH	Meals for Service Planning Workshop (40 pax) @ 3 days 650 per pax	PHCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	78,000.00	78,000.00		
CPH	Meals for Office Planning Workshop (70 pax) @ 3 days 650 per pax	PHCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	136,500.00	136,500.00		
CPH	Enumerator's Bag with POPCEN-CBMS Logo and PSA Logo for RSSO CAR - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	66,000.00	66,000.00		
CPH	Enumerator's Bag with POPCEN-CBMS Logo and PSA Logo for RSSO III - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	105,000.00	105,000.00		
CPH	Enumerator's Bag with POPCEN-CBMS Logo and PSA Logo for RSSO IVA - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	39,000.00	39,000.00		
CPH	Enumerator's Bag with POPCEN-CBMS Logo and PSA Logo for RSSO MIMAROPA - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	51,000.00	51,000.00		
CPH	Enumerator's Bag with POPCEN-CBMS Logo and PSA Logo for RSSO VI - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	141,000.00	141,000.00		
CPH	Enumerator's Bag with POPCEN-CBMS Logo and PSA Logo for RSSO VII - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	282,000.00	282,000.00		
CPH	Enumerator's Bag with POPCEN-CBMS Logo and PSA Logo for RSSO VIII - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	60,000.00	60,000.00		
CPH	Enumerator's Bag with POPCEN-CBMS Logo and PSA Logo for RSSO IX - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	120,000.00	120,000.00		
CPH	Enumerator's Bag with POPCEN-CBMS Logo and PSA Logo for RSSO X - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	162,000.00	162,000.00		
CPH	Enumerator's Bag with POPCEN-CBMS Logo and PSA Logo for RSSO XI - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	261,000.00	261,000.00		
CPH	Enumerator's Bag with POPCEN-CBMS Logo and PSA Logo for RSSO XII - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	105,000.00	105,000.00		
CPH	Enumerator's Bag with POPCEN-CBMS Logo and PSA Logo for RSSO Caraga - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	54,000.00	54,000.00		
CPH	Umbrella with POPCEN-CBMS Logo and PSA Logo for RSSO CAR - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	55,000.00	55,000.00		
CPH	Umbrella with POPCEN-CBMS Logo and PSA Logo for RSSO III - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	87,500.00	87,500.00		
CPH	Umbrella with POPCEN-CBMS Logo and PSA Logo for RSSO IVA - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	32,500.00	32,500.00		
CPH	Umbrella with POPCEN-CBMS Logo and PSA Logo for RSSO MIMAROPA - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	42,500.00	42,500.00		
CPH	Umbrella with POPCEN-CBMS Logo and PSA Logo for RSSO VI - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	117,500.00	117,500.00		
CPH	Umbrella with POPCEN-CBMS Logo and PSA Logo for RSSO VII - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	235,000.00	235,000.00		
CPH	Umbrella with POPCEN-CBMS Logo and PSA Logo for RSSO VIII - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	50,000.00	50,000.00		
CPH	Umbrella with POPCEN-CBMS Logo and PSA Logo for RSSO IX - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	100,000.00	100,000.00		
CPH	Umbrella with POPCEN-CBMS Logo and PSA Logo for RSSO X - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	135,000.00	135,000.00		
CPH	Umbrella with POPCEN-CBMS Logo and PSA Logo for RSSO XI - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	217,500.00	217,500.00		
CPH	Umbrella with POPCEN-CBMS Logo and PSA Logo for RSSO XII - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	87,500.00	87,500.00		
CPH	Umbrella with POPCEN-CBMS Logo and PSA Logo for RSSO Caraga - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	45,000.00	45,000.00		
CPH	T-shirt for EN/TS/PSA Personnel FO with POPCEN-CBMS Logo and PSA Logo for RSSO CAR - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	138,250.00	138,250.00		
CPH	T-shirt for EN/TS/PSA Personnel FO with POPCEN-CBMS Logo and PSA Logo for RSSO III - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	224,000.00	224,000.00		
CPH	T-shirt for EN/TS/PSA Personnel FO with POPCEN-CBMS Logo and PSA Logo for RSSO IVA - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	78,750.00	78,750.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPH	T-shirt for EN/TS/PSA Personnel FO with POPCEN-CBMS Logo and PSA Logo for RSSO MIMAROPA - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	106,750.00	106,750.00		
CPH	T-shirt for EN/TS/PSA Personnel FO with POPCEN-CBMS Logo and PSA Logo for RSSO VI - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	297,500.00	297,500.00		
CPH	T-shirt for EN/TS/PSA Personnel FO with POPCEN-CBMS Logo and PSA Logo for RSSO VII - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	600,250.00	600,250.00		
CPH	T-shirt for EN/TS/PSA Personnel FO with POPCEN-CBMS Logo and PSA Logo for RSSO VIII - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	127,750.00	127,750.00		
CPH	T-shirt for EN/TS/PSA Personnel FO with POPCEN-CBMS Logo and PSA Logo for RSSO IX - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	253,750.00	253,750.00		
CPH	T-shirt for EN/TS/PSA Personnel FO with POPCEN-CBMS Logo and PSA Logo for RSSO X - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	346,500.00	346,500.00		
CPH	T-shirt for EN/TS/PSA Personnel FO with POPCEN-CBMS Logo and PSA Logo for RSSO XI - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	558,250.00	558,250.00		
CPH	T-shirt for EN/TS/PSA Personnel FO with POPCEN-CBMS Logo and PSA Logo for RSSO XII - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	222,250.00	222,250.00		
CPH	T-shirt for EN/TS/PSA Personnel FO with POPCEN-CBMS Logo and PSA Logo for RSSO Caraga - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	113,750.00	113,750.00		
CPH	ID Lace with POPCEN-CBMS Logo and PSA Logo for RSSO NCR - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	230,650.00	230,650.00		
CPH	ID Lace with POPCEN-CBMS Logo and PSA Logo for RSSO CAR - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	7,700.00	7,700.00		
CPH	ID Lace with POPCEN-CBMS Logo and PSA Logo for RSSO III - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	12,250.00	12,250.00		
CPH	ID Lace with POPCEN-CBMS Logo and PSA Logo for RSSO IVA - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	4,550.00	4,550.00		
CPH	ID Lace with POPCEN-CBMS Logo and PSA Logo for RSSO MIMAROPA - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	5,950.00	5,950.00		
CPH	ID Lace with POPCEN-CBMS Logo and PSA Logo for RSSO VI - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	16,450.00	16,450.00		
CPH	ID Lace with POPCEN-CBMS Logo and PSA Logo for RSSO VII - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	32,900.00	32,900.00		
CPH	ID Lace with POPCEN-CBMS Logo and PSA Logo for RSSO VIII - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	7,000.00	7,000.00		
CPH	ID Lace with POPCEN-CBMS Logo and PSA Logo for RSSO IX - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	14,000.00	14,000.00		
CPH	ID Lace with POPCEN-CBMS Logo and PSA Logo for RSSO X - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	18,900.00	18,900.00		
CPH	ID Lace with POPCEN-CBMS Logo and PSA Logo for RSSO XI - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	30,450.00	30,450.00		
CPH	ID Lace with POPCEN-CBMS Logo and PSA Logo for RSSO XII - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	12,250.00	12,250.00		
CPH	ID Lace with POPCEN-CBMS Logo and PSA Logo for RSSO Caraga - for fund transfer	PHCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	6,300.00	6,300.00		
CPH	Digital Duplicator, A3	PHCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	648,000.00		648,000.00	
CPH	Desktop Computer for processing	PHCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	936,000.00		936,000.00	
DEDSFIGI	Training of Trainers on the Conduct of EA Delineation for the Development of EARF for POPCEN and CBMS (30 pax for 5 days)	CPCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	105,000.00	105,000.00		
DEDSFIGI	Mid-year Assessment Review (3 days for 20 participants)	CPCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	39,000.00	39,000.00		
DEDSFIGI	Division Planning Workshop (3 days for 20 participants)	CPCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	39,000.00	39,000.00		
FIES	Meals for FIES Machine Processing Training (15 pax for 3 days at Php 650 each)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	29,250.00	29,250.00		
FIES	Meals for Workshop on Threshold Setting for FIES (15 pax for 2 days at Php 650 each)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	19,500.00	19,500.00		
FIES	Meals for CO-level Data Evaluation Workshop (25 pax for 5 days at Php 650 each)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	81,250.00	81,250.00		
FIES	Meals for Workshop on the Generation of FIES Tables for Validation (15 pax for 5 days at Php 650 each)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	48,750.00	48,750.00		
FIES	Meals for Writeshop for the Preparation of the 2023 FIES Publication Report and Public Use Files (25 pax for 5 days at Php 650 each)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	81,250.00	81,250.00		
FIES	Meals for Workshop on the 2023 FIES Additional Statistical Tables and PX Files for PSADA and OpenStat (15 pax for 5 days at Php 650 each)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
FIES	Meals for Meeting on the Comprehensive Review of the FIES (15 pax for 1 day/month at Php 650 each)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q3,Q4,	N/A	Q3,Q4,	Q3,Q4,	GoP	39,000.00	39,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FIES	Meals for RO-level Data Evaluation Workshop (113 pax ONCR +37 pax NCR*7 Days @ PhP650)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	682,500.00	682,500.00		
FIES	Accommodation for RO-level Data Evaluation Workshop (113 pax ONCR* 7 Days @ PhP2000/pax)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	1,582,000.00	1,582,000.00		
FIES	Meals for Writeshop on the Finalization of the 2023 FIES Report (15 pax for 2 days @ PhP650)	SSSS-IESD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	19,500.00	19,500.00		
FLEMMS	Meals for 2024 FLEMMS Internal Technical Committee Meeting (15 pax for 1 day monthly - PhP350 each)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	63,000.00	63,000.00		
FLEMMS	Meals for 2024 FLEMMS Consultative Forum with Stakeholders (70 pax for 1 day - PhP350 each)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	24,500.00	24,500.00		
FLEMMS	Meals for Various Meetings for FLEMMS (6 sessions, 15 pax for 1 day - PhP650 each)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q4,	N/A	Q1,Q2,Q4,	Q1,Q2,Q4,	GoP	58,500.00	58,500.00		
FLEMMS	Meals for Meetings with ITDS re: System Development (5 sessions, 15 pax for 1 day - PhP650 each)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	48,750.00	48,750.00		
FLEMMS	Meals for Sprint Workshops (3 sessions, 15 pax for 3 days - PhP650 each)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	87,750.00	87,750.00		
FLEMMS	Meals for Trainers' Training for Data Collection (15 pax for 5 days - PhP650 each)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
FLEMMS	Meals for Task Force Training for Data Collection (80 pax for 5 days - PhP650)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	260,000.00	260,000.00		
FLEMMS	Accommodation for Task Force Training for Data Collection (39 pax for 6 days - PhP2000)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	468,000.00	468,000.00		
FLEMMS	Meals for Trainers' Training for Data Processing (15 pax for 4 days - PhP650 each)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	39,000.00	39,000.00		
FLEMMS	Meals for Task Force Training for Data Processing (70 pax for 4 days - PhP650)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	182,000.00	182,000.00		
FLEMMS	Accommodation for Task Force Training for Data Processing (39 pax for 5 days - PhP2000)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	390,000.00	390,000.00		
FLEMMS	Printing of FLEMMS Questionnaire Form 1 (8 pages @ PhP2/page)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	560,000.00	560,000.00		
FLEMMS	Printing of FLEMMS Questionnaire Form 2 (6 pages @ PhP2/page)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	7,560,000.00	7,560,000.00		
FLEMMS	Printing of Enumerator's Manual (100 pages @ PhP2/page)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	900,000.00	900,000.00		
FLEMMS	Printing of Data Processing and Other Manuals/ Guidelines (50 pages @ PhP2/page)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	210,000.00	210,000.00		
FLEMMS	Meals for Data Validation / Evaluation Workshop (15 pax for 5 days - PhP650 each)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	48,750.00	48,750.00		
FLEMMS	Meals for Capacity Building Workshop on the Computation of Weights (20 pax for 5 days - PhP650 each)	SSSS-SDSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	65,000.00	65,000.00		
IOSPBI	Meals and Snacks for the Briefing prior to Task Force Training on Field Operations and Processing (2023 IOSPBI) (30pax x 1day x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	19,500.00	19,500.00		
IOSPBI	Meals and Snacks for the Briefing prior to Second Level Training on Field Operations and Processing (2023 IOSPBI) (30pax x 1day x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	19,500.00	19,500.00		
IOSPBI	Meals and Snacks for the De-briefing after the Third Level Training on Field Operations and Processing (2023 IOSPBI) (30pax x 1day x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	19,500.00	19,500.00		
IOSPBI	Meals and Snacks for the Briefing prior to Task Force Training on Machine Processing (2023 IOSPBI) (30pax x 1day x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	19,500.00	19,500.00		
IOSPBI	Meals and Snacks for the Briefing prior to Second Level Training on Machine Processing (2023 IOSPBI) (30pax x 1day x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	19,500.00	19,500.00		
IOSPBI	Meals and Snacks for the De-briefing after the Third Level Training on Machine Processing (2023 IOSPBI) (30pax x 1day x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	19,500.00	19,500.00		
IOSPBI	Meals and Snacks for the Manual and Machine Processing for ISD Staff (2023 IOSPBI) (20pax x 2days x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	26,000.00	26,000.00		
IOSPBI	Meals and Snacks for the Capacity Building Trainings (30pax x 3days x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q2,Q4,	N/A	Q2,Q4,	Q2,Q4,	GoP	58,500.00	58,500.00		
IOSPBI	Meals and Snacks for the Writeshop on the finalization of 2023 IOSPBI Field Operations Manual (20pax x 2 days x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	26,000.00	26,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IOSPBI	Meals and Snacks for the Workshop on the Finalization of Edit Specifications and enhancement of the validation module (20pax x 2 days x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	26,000.00	26,000.00		
IOSPBI	Meals and Snacks for the Writeshop on the finalization of 2023 IOSPBI Data Processing Manual (20pax x 2 days x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	26,000.00	26,000.00		
IOSPBI	Meals and Snacks for the Workshop on Table Specifications and tabulation module (2023 IOSPBI) (30pax x 2 days x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	39,000.00	39,000.00		
IOSPBI	Meals and Snacks for the Mid Year Assessment of the Division (30pax x 3days x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	58,500.00	58,500.00		
IOSPBI	Meals and Snacks for the Division Planning Workshop (30pax x 3days x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	58,500.00	58,500.00		
IOSPBI	Meals and Snacks for the Training on Time Series Analysis and Seasonal Adjustment (40pax x 3days x 650)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	78,000.00	78,000.00		
IOSPBI	Printing of IOSPBI Primer/Flyers (15,000 pcs x 25)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	375,000.00	375,000.00		
IOSPBI	Printing of IOSPBI Questionnaires for training (12 types x 30/copy x100pcs)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	36,000.00	36,000.00		
IOSPBI	Printing of IOSPBI Field Operations Manual (for CO) 200pcs*75	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	15,000.00	15,000.00		
IOSPBI	Printing of IOSPBI Data Processing Manual (for CO) (75pcs x 200)	ESSS-ISD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	15,000.00	15,000.00		
OWS/ISLE	TRAINING KIT FOR OWS AND ISLE FOR PARTICIPANTS (DOCUMENT BAG, NOTEBOOK, PEN AND 2 FOLDS UMBRELLA)	LSREDSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	140,000.00	140,000.00		
OWS/ISLE	Meals for OWS/ISLE Stakeholders Consultation Meeting (40 pax, 650 per pax)	LSREDSD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	26,000.00	26,000.00		
OWS/ISLE	Meals for Redesigning of OWS and ISLE (20 pax, 5 days, 650 per pax)	LSREDSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	65,000.00	65,000.00		
OWS/ISLE	Meals for OWS/ISLE meetings/briefings and development of OWS/ISLE system (25 pax, 5000 per month for 6 months)	LSREDSD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	40,000.00	40,000.00		
OWS/ISLE	Meals for Development Sprint Workshop (25 pax, 5 days, 650 per pax)	LSREDSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	81,250.00	81,250.00		
OWS/ISLE	Meals for Workshop on the Requirement Identification Workshop for the Development of Data Processing System (DPS) (25 pax, 5 days, 650 per pax)	LSREDSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	81,250.00	81,250.00		
OWS/ISLE	Meals for the Training of Trainers on Field Operations for 2024 OWS and 2023/2024 ISLE (30 pax at P650 for 5 days)	LSREDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	97,500.00	97,500.00		
OWS/ISLE	Meals for the Task Force/1st Level Training on Field Operations for 2024 OWS and 2023/2024 ISLE (80 pax at P650 for 5 days)	LSREDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	260,000.00	260,000.00		
OWS/ISLE	Meals for the Training of Trainers on Machine Processing for 2024 OWS and 2023/2024 ISLE (30 pax at P650 for 5 days)	LSREDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	97,500.00	97,500.00		
OWS/ISLE	Meals for the Task Force/1st Level Training on Machine Processing for 2024 OWS and 2023/2024 ISLE (Hybrid Set-up, 30 pax at P650 for 5 days)	LSREDSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,500.00	97,500.00		
OWS/ISLE	Printing of 2024 OWS Questionnaires	LSREDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	318,000.00	318,000.00		
OWS/ISLE	Printing of 2023/2024 ISLE Questionnaires	LSREDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	397,500.00	397,500.00		
OWS/ISLE	Printing of Field Operations Manual of 2024 OWS and 2023/2024 ISLE	LSREDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	11,250.00	11,250.00		
OWS/ISLE	Printing of 2022 OWS Statistical Report	LSREDSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	10,000.00	10,000.00		
OWS/ISLE	Printing of 2021/2022 ISLE Statistical Report	LSREDSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	10,000.00	10,000.00		
OWS/ISLE	Courier for the OWS/ISLE Survey Materials	LSREDSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	140,000.00	140,000.00		
PEENRA	Notebook with PSA Logo, 200 leaves	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	39,600.00	39,600.00		
PEENRA	Customized Ballpen with PSA Logo	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	39,600.00	39,600.00		
PEENRA	Token for FDES Participants	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	64,000.00	64,000.00		
PEENRA	Token for FDES Agency data providers	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	50,000.00	50,000.00		
PEENRA	Token for SEEA Participants	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	64,000.00	64,000.00		
PEENRA	Token for SEEA Agency data providers	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	50,000.00	50,000.00		
PEENRA	Token for Dissemination Forum	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	200,000.00	200,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PEENRA	Training on FDES with Data Source Agencies Assumptions: 1. 80 pax 2. 3 days 3. 650- meals	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	156,000.00	156,000.00		
PEENRA	Training on SEEA-CF with Data Source Agencies Assumptions: 1. 80 pax 2. 3 days 3. 650- meals	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	156,000.00	156,000.00		
PEENRA	Training on Ecosystem Accounting Assumptions: 1. 80 pax 2. 3 days 3. 650- meals 4. Resource Speaker 5. Contingency	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	156,000.00	156,000.00		
PEENRA	Workshop for Technical Reports Assumptions: 1. 20 pax 2. 3 days 3. 650- meals	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	39,000.00	39,000.00		
PEENRA	Dissemination Forum Assumptions: 1. 120 pax 2. 1 day 3. 650 - meals	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	78,000.00	78,000.00		
PEENRA	Printing of IEC Materials (1 lot of IEC Materials)	MAS-ENRAD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	100,000.00	100,000.00		
PHILSYS	Catering Services for the conduct of 2024 Device Certification and Relying Party Integration Division (DCRPID) Mid-Year Performance Review Sessions (Php 650 x 25 pax x 2day/s)	DCRPID	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	32,500.00	32,500.00		
PHILSYS	Catering Services for the Conduct of 2025 Device Certification and Relying Party Integration Division (DCRPID) Planning Workshop (Php 650 x 25 pax x 3 day/s)	DCRPID	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
PHILSYS	Conduct of Integration Architect Training (P17,857.14 x 7 pax x 4 days)	DCRPID	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	500,000.00	500,000.00		
PHILSYS	Conduct of Biometrics Compliance Program Training (10 pax x 75,000 php)	DCRPID	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	750,000.00	750,000.00		
PHILSYS	Catering Services for the conduct of 2024 Mid-Year Performance Review Session of the Feedback and Grievance Division (34 pax x Php 650.00 x 3 days)	FGD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	66,300.00	66,300.00		
PHILSYS	Catering Services for the conduct of FY 2025 Planning Workshop of the Feedback and Grievance Division (34 pax x Php 650.00 x 3 days)	FGD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	66,300.00	66,300.00		
PHILSYS	Meals for the Conduct of the Customer Feedback and Grievance Meetings (15 packs x Php 350.00 x 12 meetings)	FGD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	63,000.00	63,000.00		
PHILSYS	Catering Services for the Training on RA 9184 and its IRR (32 pax x Php 650.00 x 2 days)	FGD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	41,600.00	41,600.00		
PHILSYS	Catering Services for the conduct of Training on Data Science and Visualization (32 pax x Php 650.00 x 3 days)	FGD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	62,400.00	62,400.00		
PHILSYS	Meals for the Conduct of Customer Service Summit (Php 650 x 207 pax x 4 days)	FGD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	538,200.00	538,200.00		
PHILSYS	Training kits for the Conduct of Customer Service Summit (Tote Bag, Notepad, Ballpen, Mug, Training Module)	FGD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	165,600.00	165,600.00		
PHILSYS	Catering Services for the conduct of the 2024 Mid-Year Performance Review Session of the Fraud Management and Client Management Service (25 pax x Php 650.00 x 3 days)	FMCMS- OANS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
PHILSYS	Catering Services for the conduct of the FY 2025 Planning Workshop of the Fraud Management and Client Management Service (25 pax x Php 650.00 x 3 days)	FMCMS- OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	48,750.00	48,750.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Catering Services for the conduct of Mid-year Performance Review of the Fraud Management Division (Php 650.00 x 40 pax x 3 days)	FMD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	78,000.00	78,000.00		
PHILSYS	Catering Services for the conduct of Division Planning Workshop of FMD (Php 650.00 x 40 pax x 3 days)	FMD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	78,000.00	78,000.00		
PHILSYS	Meals for the conduct of Consultative Meetings - FMD (Php 350.00 x 20 packs x 24 meetings)	FMD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	168,000.00	168,000.00		
PHILSYS	Meals for the conduct of TWG Meetings - RCA CRS Outlets and PhilSys Center Assessment (Php 350.00 x 20 packs x 8 meetings)	FMD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	56,000.00	56,000.00		
PHILSYS	Catering Services for the Training for PhilSys Registration Center Personnel on validation of required supporting documents / IDs (Php 650.00 x 75 pax x 2 days)	FMD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	97,500.00	97,500.00		
PHILSYS	Catering Services for the conduct of Fraud Risk Assessment Training (Php 650 x 40 pax x 3 days)	FMD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	78,000.00	78,000.00		
PHILSYS	Catering Services for the conduct of Writeshop for the Revision of FMD Handbook 2nd Edition (Php 650.00 x 25pax x 3 days)	FMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	48,750.00	48,750.00		
PHILSYS	Catering Services for the conduct of FMD Continuous Learning Session (Php 350.00 x 41 pax x 5 sessions)	FMD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	71,750.00	71,750.00		
PHILSYS	Catering Services for the conduct of Registration Center Assessment Assessors Training Training of Assessors for the CRS Outlet and PhilSys Center Assessment (Php 650.00 x 43 pax x 2days)	FMD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	55,900.00	55,900.00		
PHILSYS	Printing of Training Modules for the Training for PhilSys Registration Center Personnel on validation of required supporting documents/IDs	FMD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	68,000.00	68,000.00		
PHILSYS	Plaque for the Fraud Awareness Drive (3 pc x Php 5,000.00)	FMD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	15,000.00	15,000.00		
PHILSYS	Token and certificates for the Fraud Awareness Week	FMD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	1,600.00	1,600.00		
PHILSYS	Training Kit for the Training for PhilSys Registration Center Personnel on validation of required supporting documents / IDs (Tote Bag, Notepad, Ballpen,Mug, Training Module)	FMD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	54,400.00	54,400.00		
PHILSYS	Catering Services for the conduct of FPSUCD Mid-Year Performance Review Session (650 x 20 pax x 2 days)	FPSUCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	26,000.00	26,000.00		
PHILSYS	Catering Services for the conduct of FPSUCD Planning Workshop (650 x 20 pax x 2 days)	FPSUCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	26,000.00	26,000.00		
PHILSYS	Meals for the Meeting with Potential and Onboarded Relying Parties (30 packs x 1 meeting per quarter x 650 (AM Snack, Lunch, PM Snack))	FPSUCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	78,000.00	78,000.00		
PHILSYS	Meals for the signing of Memorandum of Agreement (MOA) with Relying Parties for API-enabled Authentication Services. (350 x 30 pax x 1 day)	FPSUCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	10,500.00	10,500.00		
PHILSYS	Meals for the signing of Memorandum of Agreement (MOA) with Relying Parties for the colocation (350 x 30 packs x 1 day)	FPSUCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	52,500.00	52,500.00		
PHILSYS	Meals for the Consultative Activity with Relying Parties (Php 650 x 50 pax x 1 day)	FPSUCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	32,500.00	32,500.00		
PHILSYS	Internet Subscription for Launching of Relying Party Portal	FPSUCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	20,000.00	20,000.00		
PHILSYS	Rental of 3 LED units for the Launching of Relying Party Portal	FPSUCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	170,000.00	170,000.00		
PHILSYS	Catering Services for the conduct of GSUCD Mid-Year Performance Review (MYPR) Session (Php 650 x 15 pax x 2 days)	GSUCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	19,500.00	19,500.00		
PHILSYS	Catering Services for the conduct of GSUCD Planning Workshop (Php 650 x 15 pax x 2 days)	GSUCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	19,500.00	19,500.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Meals for the Conduct of meetings regarding compliance and monitoring of covered agencies to MC No. 95 (Php 500 x 35 packs)	GSUCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	17,500.00	17,500.00		
PHILSYS	Catering Services for the conduct of the PhilSys e-KYC service implemented in the CRS Central Outlet (Php 650 x 43 pax x 2 days)	GSUCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	55,900.00	55,900.00		
PHILSYS	Meals for the Conduct of the Regulatory onboarding of relying party system applications (Php 500 x 84 packs x 1 day)	GSUCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	42,000.00	42,000.00		
PHILSYS	Catering Services for the conduct of the Training on the Nationwide roll-out of basic online authentication services (Phases 1 and 2) in CRS Outlets Batch 3 (Php 650 x 30 pax x 3 days)	GSUCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	58,500.00	58,500.00		
PHILSYS	Meals for the Implementation Review on the CRS Pilot Use Case (Phase 1) (Php 650 x 140 packs x 3 days)	GSUCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	273,000.00	273,000.00		
PHILSYS	Internet Subscription Expenses of CRS Pasig Outlet under Central Office Supervision	GSUCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	24,000.00	24,000.00		
PHILSYS	Internet Subscription Expenses of CRS Caloocan Outlet under Central Office Supervision	GSUCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	22,000.00	22,000.00		
PHILSYS	Rental of LED unit for the Implementation Review on the CRS Pilot Use Case (Phase 1)	GSUCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	100,000.00	100,000.00		
PHILSYS	Procurement of Wooden Laptop Stand with PSA and PhilSys logo for the conduct of the Implementation Review of the CRS Pilot Use Case (Phase 1)	GSUCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	42,000.00	42,000.00		
PHILSYS	Procurement of Wooden Laptop Stand with PSA and PhilSys logo for the Training on the Nationwide roll-out of basic online authentication services (Phases 1 and 2) in CRS Outlets Batch 3	GSUCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	9,000.00	9,000.00		
PHILSYS	Procurement of Name Stamp of Officer-in-Charge of UCDMS	GSUCD/ FPSUCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	2,000.00	2,000.00		
PHILSYS	Internet Subscription Expenses of CRS Makati Outlet under Central Office Supervision	GSUCD/CRS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	24,000.00	24,000.00		
PHILSYS	Catering Services for the conduct of 2024 Information and Cybersecurity Division (ICD) Mid-Year Performance Review Sessions (Php 650 x 20 pax x 2 days)	ICD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	26,000.00	26,000.00		
PHILSYS	Catering Services for the Conduct of 2025 Information and Cybersecurity Division (ICD) Planning Workshop (Php 650 x 20 pax x 3 days)	ICD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	39,000.00	39,000.00		
PHILSYS	Catering Services for the conduct of the National Cybersecurity Drill (Php 650 x 57 pax x 3 days)	ICD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	111,150.00	111,150.00		
PHILSYS	Catering Services for the conduct of IDPMD Mid-year performance assessment review (Php 650 x 130 pax x 3 days)	IDPMD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	253,500.00	253,500.00		
PHILSYS	Catering Services for the conduct of IDPMD Division Planning Workshop (3-day activity) (Php 650 x 130 pax x 3 days)	IDPMD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	253,500.00	253,500.00		
PHILSYS	Catering Services for the conduct of the 2024 Infrastructure and Systems Management Division (ISMD) Mid-Year Performance Review Sessions (Php 650 x 55 pax x 2 days)	ISMD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	71,500.00	71,500.00		
PHILSYS	Catering Services for the Conduct of the 2025 Infrastructure and Systems Management Division (ISMD) Planning Workshop (Php 650 x 55 pax x 3 days)	ISMD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	107,250.00	107,250.00		
PHILSYS	Catering Services for the Conduct of IVD Mid-year Performance Review Session (Php 650 x 55 pax x 3 day/s)	IVD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	107,250.00	107,250.00		
PHILSYS	Catering Services for the Conduct of IVD Planning Workshop (Php 650 x 55 pax x 3 day/s)	IVD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	107,250.00	107,250.00		
PHILSYS	Procurement of Catering Services for the Advanced Forensic biometrics analysis and classification course - Batch 2 (Php 650.00 x 40 pax x 3 day/s)	IVD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	78,000.00	78,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Procurement of Catering Services for the Introduction to Automated Verification System (PhilSys-CRS Middleware) Training (Php 650.00 x 60 pax x 1 day/s)	IVD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	39,000.00	39,000.00		
PHILSYS	Procurement of Catering Services for the Face Recognition Training (Php 650 x 60 pax x 3 days)	IVD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	117,000.00	117,000.00		
PHILSYS	Catering Services for the conduct of MED Mid-year Performance Review Session (Php 650 x 19 pax x 3 days)	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	37,050.00	37,050.00		
PHILSYS	Workshop (Php 650 x 19 pax x 3 days)	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	37,050.00	37,050.00		
PHILSYS	Meals for the conduct of MED Meetings with Internal and External Stakeholders (Php 650 per head, 20 packs, 12 days - 1 per month)	MED	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	156,000.00	156,000.00		
PHILSYS	Meals for the conduct of Central Office Editing and Verification meeting for the 2023 National ICT Household Survey (NICTHS) PhP 650.00 x 5 days x 20 packs	MED	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	65,000.00	65,000.00		
PHILSYS	Meals for the Workshop on CO Editing and Verification for the 2023 NICTHS (Php 650.00 x 20 packs x 3 days)	MED	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	39,000.00	39,000.00		
PHILSYS	Meals for the Computation of Weights Meeting for the 2023 NICTHS PhP 650.00 x 5 meetings x 15 packs	MED	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	48,750.00	48,750.00		
PHILSYS	Meals for the Development of Master File and PUF meeting for the 2023 NICTHS PhP 650.00 x 2 days x 20 packs	MED	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	26,000.00	26,000.00		
PHILSYS	Meals for the Preparation of Microdata/PUF Meeting for the 2023 NICTHS PhP 650.00 x 5 meetings x 15 packs	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
PHILSYS	Meals for the Report preparation meetings for the 2023 NICTHS PhP 650.00 x 5 meetings x 15 packs	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
PHILSYS	Meals for the preparatory meetings for the 2023 NICTHS National Dissemination Forum PhP 650.00 x 3 meetings x 20 packs	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	39,000.00	39,000.00		
PHILSYS	Meals for the Project Documentation meetings for the 2023 NICTHS PhP 650.00 x 5 meetings x 15 packs	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	48,750.00	48,750.00		
PHILSYS	Meals for the CO Data Evaluation Debriefing for the 2023 NICTHS PhP 650.00 x 2 meetings x 20 packs	MED	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	26,000.00	26,000.00		
PHILSYS	Catering Services for the Workshop on the Project Documentation for the 2023 NICTHS PhP 650.00 x 3 days x 15 pax x 2 workshop	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	58,500.00	58,500.00		
PHILSYS	Catering Services for the Briefing and Data Evaluation Workshop for the 2023 NICTHS (Php 650.00 x 18 pax x 5 days)	MED	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	58,500.00	58,500.00		
PHILSYS	Catering Services for the conduct of Computation of weights for the 2023 NICTHS (Php 650.00 x 15 pax x 3 days)	MED	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	29,250.00	29,250.00		
PHILSYS	Catering Services for the Workshop for the Generation and Evaluation of Statistical Tables for the 2023 NICTHS (Php 650.00 x 15 pax x 3 days x 3 workshops)	MED	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	87,750.00	87,750.00		
PHILSYS	Catering Services for the Writeshop on the Final Statistical Report for the 2023 NICTHS (Php 650.00 x 15 pax x 3 days)	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	29,250.00	29,250.00		
PHILSYS	Catering Services for the conduct of 2023 NICTHS Dissemination Forum (Php 650 x 215 pax x 1 day)	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	139,750.00	139,750.00		
PHILSYS	Printing of Tarpaulin for Dissemination Forum	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	8,000.00	8,000.00		
PHILSYS	Dissemination Forum Token for Discussant, Moderator, and Emcee	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	4,000.00	4,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Dissemination Kit with logo 1 Customed Tote bag with logo - 14.17inch (L) x 4.33 inch (W) x 13.00 inch(H) 1 Journal Notebook with Logo and ballpen (Hard Cover) A5 size 80 leaves 160 pages												
PHILSYS	1 pocket cable/adaptor set	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	200,000.00	200,000.00		
PHILSYS	Garland Lels for Discussants and Officials	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	3,500.00	3,500.00		
PHILSYS	Polo Shirt for Dissemination Organizers and Secretariat	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	15,000.00	15,000.00		
PHILSYS	Document Bag with zipper closure, A4	MED	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	62,500.00	62,500.00		
PHILSYS	Printing of PhilSys promotional brochures	PAU	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	150,000.00	150,000.00		
PHILSYS	Printing of PhilSys promotional leaflets	PAU	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	100,000.00	100,000.00		
PHILSYS	Printing of PhilSys Pocket Folders	PAU	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	180,000.00	180,000.00		
PHILSYS	RP's	PAU	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	900,000.00	900,000.00		
PHILSYS	Procurement of tote bag with PSA and PhilSys logo (For VIPs on promotion of PhilSys Use Cases and Onboarding of RPs)	PAU	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	300,000.00	300,000.00		
PHILSYS	Procurement of Wooden Phone Stand with PSA and PhilSys logo (For VIPs on promotion of PhilSys Use Cases and Onboarding of RPs)	PAU	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	450,000.00	450,000.00		
PHILSYS	Procurement of Card type Flash Drive 128GB with PSA and PhilSys logo	PAU	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	300,000.00	300,000.00		
PHILSYS	Catering Services for the conduct of PCMS Mid-year Performance Review Session (Php 650 x 27 pax x 3 days)	PCMS-OANS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	52,650.00	52,650.00		
PHILSYS	Catering Services for the conduct of PCMS Planning Workshop (Php 650 x 27 pax x 3 days)	PCMS-OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	52,650.00	52,650.00		
PHILSYS	Meals for the conduct of PRO Mancom meetings (Php 650 x 40 packs x 12 meetings)	PCMS-OANS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	312,000.00	312,000.00		
PHILSYS	Meals for the conduct of PCMS Quarterly Meeting with other Divisions (Php 500 x 15 packs x 4 meetings)	PCMS-OANS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	30,000.00	30,000.00		
PHILSYS	Meals for the conduct of Legal Workstream Meetings for the PPP Project (Php 150 x 25 packs x 6 meetings)	PCMS-OANS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	22,500.00	22,500.00		
PHILSYS	Meals for the conduct of Consultation Meeting with PDMF Technical Advisory Services (Php 150 x 25 packs x 12 meetings)	PCMS-OANS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	45,000.00	45,000.00		
PHILSYS	Meals for the conduct of Coordination Meetings in relation to QMS (Php 650 x 20 packs x 10 meetings)	PCMS-OANS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	130,000.00	130,000.00		
PHILSYS	Meals for the conduct of Oversight Project Status Monthly Meeting (Php 150 x 30 packs x 12 meetings)	PCMS-OANS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	54,000.00	54,000.00		
PHILSYS	Meals for the conduct of Oversight Meetings on Project Documents (Php 500 x 30 packs x 12 meetings)	PCMS-OANS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	180,000.00	180,000.00		
PHILSYS	Meals for the conduct of Bilateral Meeting with Madras Security Printer (MSP) (Php 500 x 25 packs x 6 meetings)	PCMS-OANS	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	75,000.00	75,000.00		
PHILSYS	Visitors (Wooden/Abaca handicrafts, local Filipino products)	PCMS-OANS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	45,000.00	45,000.00		
PHILSYS	Catering Services for the conduct of PPCD Mid-year Performance Review Session (Php 650 x 20 pax x 3 days)	PPCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	39,000.00	39,000.00		
PHILSYS	Catering Services for the conduct of PPCD Planning Workshop (Php 650 x 20 pax x 3 days)	PPCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	39,000.00	39,000.00		
PHILSYS	Catering Services for the conduct of Initial drafting of Revisions of IRR of RA 11055 with PRO and PSA-LS (Php 650 x 50 pax x 3 day/s)	PPCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	97,500.00	97,500.00		
PHILSYS	Catering Services for the conduct of Consultative Meeting on the revision of the IRR of RA 11055 with concerned agencies (Php 650 x 90 pax x 1 day)	PPCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	58,500.00	58,500.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Catering Services for the conduct of finalization of the revised IRR (Php 650 x 50 pax x 5 day/s)	PPCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	162,500.00	162,500.00		
PHILSYS	Meals for the conduct of Preparation of policies, guidelines, and/or office memoranda related to PhilSys and to address pressing concerns raised in various PhilSys platforms (Php 650 x 50 packs x 10 meeting/s)	PPCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	325,000.00	325,000.00		
PHILSYS	Meals for the conduct of quarterly PSPCC meetings (Php 500 x 65 packs x 4 meetings)	PPCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	130,000.00	130,000.00		
PHILSYS	Meals for the conduct of Pre-Council Meetings (Php 350 x 45 packs x 4 meetings)	PPCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	63,000.00	63,000.00		
PHILSYS	Meals for the conduct of PSPCC Secretariat and IAC Subgroups Secretariats Meeting (Php 150 x 19 packs x 1 day)	PPCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	2,850.00	2,850.00		
PHILSYS	Catering Services for the Knowledge Sharing Sessions with Civil Registration Service and Legal Service (Php 650 x 2 days x 47 pax)	PPCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	61,100.00	61,100.00		
PHILSYS	Meals for the conduct of Consultative Meetings with PRO Services/Divisions of the PhilSys Registry Office (PRO) Citizen's Charter Version 4.0 (Php 650 x 75 pax x 3 days)	PPCD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	146,250.00	146,250.00		
PHILSYS	Publication of the revised IRR (Max. 25 pages; newspaper of general circulation)	PPCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	200,000.00	200,000.00		
PHILSYS	Catering Services for the conduct of 2025 PhilSys Registry Office (PRO) Planning Workshop (Php 650.00 x 3 days x 90 pax)	PRO-ODNS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	175,500.00	175,500.00		
PHILSYS	Catering Services for the conduct of 2024 PhilSys Registry Office (PRO) Mid-Year Performance Review and Group Learning Sessions (Php 650.00 x 3 days x 90 pax)	PRO-ODNS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	175,500.00	175,500.00		
PHILSYS	Procurement of Podium Rostrum with rolling caster and PSA logo for Official Use at the Centris Cyberpod 5 Media Room	PRO-ODNS	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	35,000.00	35,000.00		
PHILSYS	Catering Services for the conduct of RMD Mid-year performance assessment review (3-day activity) (Php 650.00 x 19 pax x 3 days)	RMD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	37,050.00	37,050.00		
PHILSYS	Catering for the conduct of RMD Division Planning Workshop (3-day activity) (Php 650.00 x 19 pax x 3 days)	RMD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	37,050.00	37,050.00		
PHILSYS	Catering Services for the conduct of Training re: PhilSys Registration of Children Below 5 years old (Php 650.00 x 30 pax x 1 day/s)	RMD	NO	NP-53.9 - Small Value Procurement	Q1,	N/A	Q1,	Q1,	GoP	19,500.00	19,500.00		
PHILSYS	Catering Services for the Conduct of Knowledge Sharing and Capacity Building Session on Registration Management (Php 650.00 x 18 pax x 2 day/s)	RMD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	23,400.00	23,400.00		
PHILSYS	Catering Services for the Conduct of ROS Mid-Year Performance Review (Php 650 x 40 pax x 3 days)	ROS-OANS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	78,000.00	78,000.00		
PHILSYS	Workshop (Php 650 x 40 pax x 3 day/s)	ROS-OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	78,000.00	78,000.00		
PHILSYS	Catering Services for the conduct of the 2024 Systems and Information Security Service (SISS) Mid-Year Performance Review Sessions (Php 650 x 65 pax x 3 day/s)	SISS-OANS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	126,750.00	126,750.00		
PHILSYS	Catering Services for the conduct of the 2025 Systems and Information Security Service (SISS) Planning Workshop (Php 650 x 50 pax x 3 day/s)	SISS-OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,500.00	97,500.00		
PHILSYS	Catering Services for the conduct of SPUCD Mid-Year Performance Review Session (Php 650 x 10 pax x 2 days)	SPUCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	13,000.00	13,000.00		
PHILSYS	Catering Services for the Conduct of SPUCD Planning Workshop (Php 650 x 10 pax x 2 days)	SPUCD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	13,000.00	13,000.00		
PHILSYS	Meals for the Conduct of TWG Meetings for PhilSys Use Cases (Php 500 x 30 packs x 1 day)	SPUCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	15,000.00	15,000.00		
PHILSYS	Meals for the Conduct of Stakeholders Consultation on the TSP Guidelines (Php 650 x 60 packs x 1 day)	SPUCD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	39,000.00	39,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Meals for the Conduct of meetings/consultations with agencies with social protection programs (Php 500 x 75 packs)	SPUCD	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	37,500.00	37,500.00		
PHILSYS	Meals for the conduct of use case implementation review (Php 650 x 100 pax x 1 day)	SPUCD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	65,000.00	65,000.00		
PHILSYS	Catering Services for the conduct of UCDMS Mid-Year Performance Review Session (Php 650 x 50 pax x 3 days)	UCDMS-OANS	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	97,500.00	97,500.00		
PHILSYS	Catering Services for the conduct of UCDMS Planning Workshop (Php 650 x 50 pax x 3 days)	UCDMS-OANS	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	97,500.00	97,500.00		
SICT	Training Kit for Consultative Meetings (200*100 pcs); (Notebook, Pen, Pencil, Eraser, sharpener, Envelope with Holder)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	20,000.00	20,000.00		
SICT	Charger (600 x 100pcs)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	60,000.00	60,000.00		
SICT	Continuous Form (2500 x 10pcs)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	25,000.00	25,000.00		
SICT	Certificate Holder (200 x 40pcs)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	8,000.00	8,000.00		
SICT	Address Stub (5.00 stickers/roll @ P1.5 per sticker; Size-4.5" x 2") for 2023 SICT, roll (10000*20)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q2,Q4,	N/A	Q2,Q4,	Q2,Q4,	GoP	200,000.00	200,000.00		
SICT	Meals and Snacks for the Workshop on Data Processing (650 x 60pax *2days)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	78,000.00	78,000.00		
SICT	Review (650 x 30pax x 4days)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	78,000.00	78,000.00		
SICT	Meals and Snacks for the SSD Division Planning Workshop (650 x 30pax x 3days)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q3,	N/A	Q3,	Q3,	GoP	58,500.00	58,500.00		
SICT	Meals and Snacks for the Consultative Meetings with SICT Stakeholders (650 x 20 pax x 4 meetings)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	52,000.00	52,000.00		
SICT	Meals and Snacks for the Training on Videographics (650 x 35pax *3days)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q2,	N/A	Q2,	Q2,	GoP	68,250.00	68,250.00		
SICT	Meals and Snacks for the Training on Power BI (650 x 35pax x 3days)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	68,250.00	68,250.00		
SICT	Meals and Snacks for the Workshop for the Sampling Design for SICT (650 x 60pax x 3 days)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	117,000.00	117,000.00		
SICT	PRINTRONIX P8000/P7000 Standard Life Cartridge Ribbon (6000 x 20pcs)	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	120,000.00	120,000.00		
SICT	Printing of Manual, 5 pesos per page, 200 pages, 60 copies	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	60,000.00	60,000.00		
SICT	Printing of Questionnaire, 5 pesos per page, 60 pages	ESSS-SSD	NO	NP-53.9 - Small Value Procurement	Q4,	N/A	Q4,	Q4,	GoP	4,500.00	4,500.00		
A.I.a	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	FAS-AD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	36,216.96	36,216.96		
A.I.a	SSD 1TB	FAS-AD	NO	Shopping	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	50,000.00	50,000.00		
A.I.a	SACK	FAS-AD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	5,400.00	5,400.00		
A.I.a	Barcode Sticker (50mm x 30mm)	FAS-GSD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	36,000.00	36,000.00		
A.I.a	Barcode Thermal Sticker label rollCompatible with Zebra S4M label printerSize: 2"(L) x 1"(W) of size and have at least 5,000pcs/roll, 2 across column at least 3-inch core, Include 1 roll of ribbon	FAS-GSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	176,000.00	176,000.00		
A.I.a	SACKS	FAS-GSD	NO	Shopping		N/A			GoP	20,000.00	20,000.00		
A.I.a	Flourescent Bulb	FAS-GSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	8,000.00	8,000.00		
A.I.a	Electronic Ballast	FAS-GSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	5,000.00	5,000.00		
A.I.a	Led Bulb	FAS-GSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	46,800.00	46,800.00		
A.I.a	VARIOUS PSYCHOLOGICAL TESTING AND ASSESSMENT MATERIALS (apititude test, verbal and non-verbal intelligence test, general ability test)	HRD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	60,000.00	60,000.00		
A.I.a	SELF-INKING RUBBER STAMP	HRD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	5,000.00	5,000.00		
A.I.a	CERTIFICATE FRAMES	HRD	NO	Shopping	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	104,000.00	104,000.00		
A.I.a	Battery Charger USB Double Slots Smart Universal (For Rechargeable Batteries)	HRD	NO	Shopping	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	4,800.00	4,800.00		
A.I.a	Certificate Frame, 8 1/4 inches x 11 3/4 inches, Portrait (FOR TRAINING PURPOSES)	HRD	NO	Shopping	Q1,Q2,Q3,	N/A	Q1,Q2,Q3,	Q1,Q2,Q3,	GoP	18,000.00	18,000.00		
A.I.a	Corrugated box	HRD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	17,400.00	17,400.00		
A.I.a	ORIGINAL INK BOTTLE, HP SMART TANK 615 (GT52) CYAN	HRD	NO	Shopping	Q1,Q3,Q4,	N/A	Q1,Q3,Q4,	Q1,Q3,Q4,	GoP	4,200.00	4,200.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	ORIGINAL INK BOTTLE, HP SMART TANK 615 (GT52) MAGENTA	HRD	NO	Shopping	Q1,Q3,Q4,	N/A	Q1,Q3,Q4,	Q1,Q3,Q4,	GoP	4,200.00	4,200.00		
A.I.a	ORIGINAL INK BOTTLE, HP SMART TANK 615 (GT52) YELLOW	HRD	NO	Shopping	Q1,Q3,Q4,	N/A	Q1,Q3,Q4,	Q1,Q3,Q4,	GoP	4,200.00	4,200.00		
A.I.a	ORIGINAL INK BOTTLE, HP SMART TANK 615 (GT53 GT53XL) BLACK	HRD	NO	Shopping	Q1,Q3,Q4,	N/A	Q1,Q3,Q4,	Q1,Q3,Q4,	GoP	6,000.00	6,000.00		
A.I.a	PHILIPPINE FLAG	HRD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	600.00	600.00		
A.I.a	Hard Hats	HRD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	150,000.00	150,000.00		
A.I.a	Emergency Flashlight	HRD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	100,000.00	100,000.00		
A.I.a	Whistle	HRD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	600,000.00	600,000.00		
A.I.a	Personal safety alarm / Emergency alarm	HRD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	300,000.00	300,000.00		
A.I.a	Microwave Oven	HRD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	45,000.00	45,000.00		
A.I.a	Refrigerator, 2 doors, 8 cubic feet	HRD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	30,000.00	30,000.00		
A.I.a	Medical Supplies and Equipment	HRD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	144,946.00	144,946.00		
A.I.a	Prepaid Card	ONS-IAD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	6,900.00	6,900.00		
A.II.a.1	Metal Filing Cabinet (heavy duty 4 layers lateral)	ONS-LS	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	76,000.00	76,000.00		
A.II.a.1	Barcode Stickers 10sheets/pack, 30 labels/pack (930 pack na yan, total amount = 213,900)	ONS-LS	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	253,000.00	253,000.00		
A.II.a.1	Paper Shredder (3pcs shredder na ito mam agaps with total amount 59,100)	ONS-PMS	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	20,000.00	20,000.00		
A.II.a.1	Mobile Expenses (prepaid cards)	ONS-PMS	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	18,000.00	18,000.00		
A.II.a.2	Nameplates	ONS-ICU	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	10,000.00	10,000.00		
A.II.a.2	Extension wire	ONS-ICU	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	2,000.00	2,000.00		
A.II.a.2	Paper shredder	ONS-ICU	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	7,000.00	7,000.00		
A.II.a.2	Sticker paper, matte, A4	ONS-ICU	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	650.00	650.00		
A.II.a.2	Sticker paper, glossy, A4	ONS-ICU	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	650.00	650.00		
A.II.a.2	Sticker paper, satin, A4	ONS-ICU	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	650.00	650.00		
A.II.a.2	Photo paper, A4, 200 gsm	ONS-ICU	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	2,000.00	2,000.00		
A.II.a.2	Double Sided Glossy Photo paper A4, 120 gsm	ONS-ICU	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	2,000.00	2,000.00		
A.II.a.2	Long arm stapler	ONS-ICU	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	500.00	500.00		
A.II.a.2	Flag poles (8ft) + flags	ONS-ICU	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	44,000.00	44,000.00		
A.II.a.2	Philippine Flag Collar Pin	ONS-ICU	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	4,500.00	4,500.00		
A.II.a.2	Feature Phone	ONS-ICU	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	3,500.00	3,500.00		
A.II.a.2	10-15 Cup Coffee Maker	ONS-ICU	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	4,000.00	4,000.00		
A.II.a.2	Bottom Load, Hot, Normal, and Cold Water Dispenser	ONS-ICU	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	14,000.00	14,000.00		
A.II.a.3	Coffee Maker for Library	KMCD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	5,500.00	5,500.00		
A.II.a.3	Wireless Microphone for Conference Rooms	KMCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	736,000.00	736,000.00		
A.II.a.3	eJournal or eBooks Subscription	KMCD	NO	Shopping		N/A			GoP	800,000.00	800,000.00		
A.II.a.3	Zoom Subscription	KMCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	270,000.00	270,000.00		
A.II.a.3	Subscription to Social Media Platforms including Boosting (FB, Twitter, TikTok, Instagram)	KMCD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	150,000.00	150,000.00		
A.II.a.3	Subscription to Video and Animation Application (Powtoon, Canva)	KMCD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	150,000.00	150,000.00		
A.II.a.3	Portable Sound System	OANS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	45,000.00	45,000.00		
A.II.a.3	Coffee Maker	RDMD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	5,500.00	5,500.00		
A.II.a.3	Project Management Tool (1 lic for 100 users)	SDD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	200,000.00	200,000.00		
A.II.a.3	Docker Container Subscription (3 years, 2 licenses)	SDD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	45,000.00	45,000.00		
A.II.a.3	UI/UX Design Tool Subscription	SDD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	200,000.00	200,000.00		
A.II.a.3	Router	SOID	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	60,000.00	60,000.00		
A.II.a.3	Tableau	SOID	NO	Shopping		N/A			GoP	950,000.00	950,000.00		
A.II.a.3	Wildcard SSL (renewal)	SOID	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	50,000.00	50,000.00		
A.II.a.3	Burp Suite (3 yrs, 2 licenses)	SOAD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	500,000.00	500,000.00		
A.II.a.4	Purchase/subscription of Statistical books/textbooks	ONS-SMU	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	5,000.00	5,000.00		
A.II.a.4	Canva Pro	ONS-SMU	NO	Shopping		N/A			GoP	2,490.00	2,490.00		
A.II.a.4	Zoom (1 year subscription)	ONS-SMU	NO	Shopping		N/A			GoP	7,000.00	7,000.00		
A.III.a.1	Subscription to CanvaPro	ESSS-CSD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	7,470.00	7,470.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Subscription to Stata	ESSS-CSD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	120,000.00	120,000.00		
A.III.a.1	Subscription to CanvaPro	ESSS-FSD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	2,490.00	2,490.00		
A.III.a.1	Address Stub (5,000 / roll, 4.5 x 2 in) (5 rolls x 10,000)	ESSS-ISD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	50,000.00	50,000.00		
A.III.a.1	Subscription to CanvaPro	ESSS-LPSD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	2,490.00	2,490.00		
A.III.a.1	Hot and Cold Water Dispenser (Top Load, Floor Standing)	ESSS-OANS	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	10,000.00	10,000.00		
A.III.a.1	Scanner	ESSS-OANS	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	30,000.00	30,000.00		
A.III.a.1	Digital Cordless Phone with Single Handset	ESSS-OANS	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	4,000.00	4,000.00		
A.III.a.1	Subscription to CanvaPro	ESSS-PSD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	2,490.00	2,490.00		
A.III.a.1	Address Stub (5,00 stickers/roll @ P1.5 per sticker; Size-4.5" x 2") for 2023 SICT, roll (10000*10) (10 rolls x 10,000)	ESSS-SSD	NO	Shopping	Q1,Q2,	N/A	Q1,Q2,	Q1,Q2,	GoP	100,000.00	100,000.00		
A.III.a.1	Subscription to CanvaPro	ESSS-TSD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	2,490.00	2,490.00		
A.III.a.1	Digital Cordless Phone with Single Handset	SSO-ODNS	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	4,000.00	4,000.00		
A.III.b.2	Seminar Badge with Lanyard, 4 1/4" x 3 3/4" for Training Workshop on TSA	MAS	NO	Shopping	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	5,320.00	5,320.00		
A.III.b.2	Customized Electric Base Lamp Token for TSA	MAS	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	1,600.00	1,600.00		
A.III.b.2	Vellum Board, White, A4, 10's for Training Workshop on TSA	MAS	NO	Shopping	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	585.00	585.00		
A.III.c.1	Stackable Crates 21" x 14" x 12	CRMD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	10,000.00	10,000.00		
A.III.c.1	Fiber Glass Ladder (4steps)	CRMD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	120,000.00	120,000.00		
A.III.c.1	Push Cart Heavy Duty 400kgs Capacity	CRS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	30,000.00	30,000.00		
A.III.c.1	Trolley Cart Heavy Duty 25kgs capacity	CRS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	10,000.00	10,000.00		
A.III.c.1	litres)	CRS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	245,000.00	245,000.00		
A.III.c.1	Laminator (Width (inches): 12.5, Heat Time (minutes): 1, Maximum Laminating Speed (inches/minute): 12, Laminates A3 size documents in 80-125 micron pouches)	CRS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	32,000.00	32,000.00		
A.III.c.1	Token/Kit for Training on Communication Assertiveness with Problem Solving and Decision Making & Customer Relation Management ; and Development of Enhanced Solemnizing Officers Information System (e-SOIS) and other support systems (notification)	CRSD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	93,600.00	93,600.00		
A.III.c.2	Cork Board Aluminum Frame (A3 size)	CRSD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	15,000.00	15,000.00		
APIS	Tokens for Data Source Agencies (35 pieces, 800/piece)	PHDSD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	28,000.00	28,000.00		
APIS	Zapier	PHDSD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	35,574.00	35,574.00		
APIS	Power BI	PHDSD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	29,040.00	29,040.00		
APIS	Inform	PHDSD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	181,500.00	181,500.00		
APIS	Stata 18 SE	PHDSD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	250,000.00	250,000.00		
CAF	External Hard Disk - 4TB	AFCD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	380,000.00	380,000.00		
CAF	Wireless Mouse	AFCD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	27,900.00	27,900.00		
CAF	Solid State Drive 2.5 - 2TB	AFCD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	132,000.00	132,000.00		
CAF	NVMe Solid State Drive - 2TB	AFCD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	139,700.00	139,700.00		
CBMS	HDMI Splitter cable wire	CBSD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	1,000.00	1,000.00		
CBMS	Uninterruptible Power Supply	CBSD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	70,000.00	70,000.00		
CBMS	Grammarly Annual Subscription	CBSD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	40,000.00	40,000.00		
CBMS	Figma Monthly Subscription	CBSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	49,500.00	49,500.00		
CBMS	Adobe Creative Cloud Subscription	CBSD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	60,000.00	60,000.00		
CBMS	ChatGPT Plus Monthly Subscription	CBSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	99,000.00	99,000.00		
CBMS	GitHub Monthly Subscription	CBSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	188,100.00	188,100.00		
CBMS	GitHub Copilot Monthly Subscription	CBSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	19,800.00	19,800.00		
CBMS	Figma Monthly Subscription	CBSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	49,500.00	49,500.00		
CBMS	Adobe Creative Cloud Subscription	CBSD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	60,000.00	60,000.00		
CBMS	Laracasts Subscription	CBSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	50,400.00	50,400.00		
CBMS	Vue School Subscription	CBSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	16,800.00	16,800.00		
CBMS	Vue Mastery Subscription	CBSD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	84,000.00	84,000.00		
CBMS	GDrive subscription 5TB	CBSD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	15,000.00	15,000.00		
CBMS	Extension Wire	CBSD, GMD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	16,000.00	16,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CBMS	85 Inches LED Monitor	CBSS	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	600,000.00		600,000.00	
CBMS	Canva Annual Subscription	CBSS	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	24,000.00	24,000.00		
CBMS	Condenser Mic	GMD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	18,000.00	18,000.00		
CBMS	Multiport Adapter	GMD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	10,000.00	10,000.00		
CBMS	High Quality Splitter Cable (10 meters long)	GMD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	1,000.00	1,000.00		
CBMS	64 GB OTG Flash Drive	GMD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	12,500.00	12,500.00		
CBMS	Portable Mobile Sound System	GMD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	30,000.00	30,000.00		
CBMS	Filmora Pro Annual Subscription	GMD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	3,500.00	3,500.00		
CPBI	Wireless Microphone PTW500 for the Division series of trainings (dual microphone)	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	7,000.00	7,000.00		
CPBI	HDMI cable various length 1.5 M; 3M, 5M male to male	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	3,000.00	3,000.00		
CPBI	Business World Publication Top 1000 Corporations of the Philippines	SICD	NO	Shopping	Q1,Q4,	N/A	Q1,Q4,	Q1,Q4,	GoP	6,000.00	6,000.00		
CPBI	Recorder ICD-UX570 SERIES for Division series of meetings, trainings and workshops (7,300 per piece)	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	14,600.00	14,600.00		
CPBI	Headphone MDR-ZX310AP for Division series of Online meetings, trainings and workshops (2000 per unit)	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	44,000.00	44,000.00		
CPBI	Mother Board (ROG STRIX Z590-A GAMING WIFI)	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	9,000.00	9,000.00		
CPBI	Power Supply (Toughpower GF2 ARGB 750W-TT Premium Edition)	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	5,000.00	5,000.00		
CPBI	Supplies for the series of trainings on CPBI (Training Kit) for RSSO NCR - for fund transfer	SICD	NO	Shopping	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	178,200.00	178,200.00		
CPBI	Supplies for the series of trainings on CPBI (Training Kits) for RSSO CAR - for fund transfer	SICD	NO	Shopping	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	71,000.00	71,000.00		
CPBI	Supplies for the series of trainings on CPBI (Training Kits) for RSSO I - for fund transfer	SICD	NO	Shopping	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	57,400.00	57,400.00		
CPBI	Supplies for the series of trainings on CPBI (Training Kits) for RSSO II - for fund transfer	SICD	NO	Shopping	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	54,600.00	54,600.00		
CPBI	Supplies for the series of trainings on CPBI (Training Kits) for RSSO III - for fund transfer	SICD	NO	Shopping	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	115,800.00	115,800.00		
CPBI	Supplies for the series of trainings on CPBI (Training Kits) for RSSO IV-A - for fund transfer	SICD	NO	Shopping	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	115,400.00	115,400.00		
CPBI	Supplies for the series of trainings on CPBI (Training Kits) for RSSO MIMAROPA - for fund transfer	SICD	NO	Shopping	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	51,800.00	51,800.00		
CPBI	Supplies for the series of trainings on CPBI (Training Kits) for RSSO V - for fund transfer	SICD	NO	Shopping	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	71,000.00	71,000.00		
CPBI	Supplies for the series of trainings on CPBI (Training Kits) for RSSO VI - for fund transfer	SICD	NO	Shopping	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	84,200.00	84,200.00		
CPBI	Supplies for the series of trainings on CPBI (Training Kits) for RSSO VII - for fund transfer	SICD	NO	Shopping	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	86,600.00	86,600.00		
CPBI	Supplies for the series of trainings on CPBI (Training Kits) for RSSO VIII - for fund transfer	SICD	NO	Shopping	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	61,400.00	61,400.00		
CPBI	Supplies for the series of trainings on CPBI (Training Kits) for RSSO IX - for fund transfer	SICD	NO	Shopping	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	51,400.00	51,400.00		
CPBI	Supplies for the series of trainings on CPBI (Training Kits) for RSSO X - for fund transfer	SICD	NO	Shopping	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	67,800.00	67,800.00		
CPBI	Supplies for the series of trainings on CPBI (Training Kits) for RSSO XI - for fund transfer	SICD	NO	Shopping	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	73,800.00	73,800.00		
CPBI	Supplies for the series of trainings on CPBI (Training Kits) for RSSO XII - for fund transfer	SICD	NO	Shopping	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	55,000.00	55,000.00		
CPBI	Supplies for the series of trainings on CPBI (Training Kits) for RSSO Caraga - for fund transfer	SICD	NO	Shopping	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	65,800.00	65,800.00		
CPBI	Supplies for the series of trainings on CPBI (Training Kits) for RSSO BARMM - for fund transfer	SICD	NO	Shopping	Q2,Q3,	N/A	Q2,Q3,	Q2,Q3,	GoP	44,200.00	44,200.00		
CPBI	bond paper, Ink for printer, ID Jacket with lace, Ballpen, Pencil, Sharpener, Alcohol) for RSSO NCR - for fund transfer	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	139,020.00	139,020.00		
CPBI	Supplies for the enumeration on CPBI (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Pencil, Sharpener, Alcohol) for RSSO CAR - for fund transfer	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	54,250.00	54,250.00		
CPBI	Supplies for the enumeration on CPBI (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Pencil, Sharpener, Alcohol) for RSSO I - for fund transfer	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	44,420.00	44,420.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPBI	Supplies for the enumeration on CPBI (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Pencil, Sharpener, Alcohol) for RSSO II - for fund transfer	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	41,795.00	41,795.00		
CPBI	Supplies for the enumeration on CPBI (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Pencil, Sharpener, Alcohol) for RSSO III - for fund transfer	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	83,385.00	83,385.00		
CPBI	Supplies for the enumeration on CPBI (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Pencil, Sharpener, Alcohol) for RSSO IV-A - for fund transfer	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	85,985.00	85,985.00		
CPBI	Supplies for the enumeration on CPBI (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Pencil, Sharpener, Alcohol) for RSSO MIMAROPA - for fund transfer	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	39,785.00	39,785.00		
CPBI	Supplies for the enumeration on CPBI (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Pencil, Sharpener, Alcohol) for RSSO V - for fund transfer	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	53,210.00	53,210.00		
CPBI	Supplies for the enumeration on CPBI (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Pencil, Sharpener, Alcohol) for RSSO VI - for fund transfer	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	62,800.00	62,800.00		
CPBI	Supplies for the enumeration on CPBI (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Pencil, Sharpener, Alcohol) for RSSO VII - for fund transfer	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	65,780.00	65,780.00		
CPBI	Supplies for the enumeration on CPBI (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Pencil, Sharpener, Alcohol) for RSSO VIII - for fund transfer	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	46,415.00	46,415.00		
CPBI	Supplies for the enumeration on CPBI (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Pencil, Sharpener, Alcohol) for RSSO IX - for fund transfer	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	38,945.00	38,945.00		
CPBI	Supplies for the enumeration on CPBI (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Pencil, Sharpener, Alcohol) for RSSO X - for fund transfer	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	50,795.00	50,795.00		
CPBI	Supplies for the enumeration on CPBI (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Pencil, Sharpener, Alcohol) for RSSO XI - for fund transfer	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	56,565.00	56,565.00		
CPBI	Supplies for the enumeration on CPBI (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Pencil, Sharpener, Alcohol) for RSSO XII - for fund transfer	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	42,050.00	42,050.00		
CPBI	Supplies for the enumeration on CPBI (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Pencil, Sharpener, Alcohol) for RSSO Caraga - for fund transfer	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	48,825.00	48,825.00		
CPBI	Supplies for the enumeration on CPBI (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Pencil, Sharpener, Alcohol) for RSSO BARMM - for fund transfer	SICD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	35,565.00	35,565.00		
CPBI	Supplies for PSA- LGU Data Sharing Project (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Alcohol) for RSSO NCR - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	99,695.00	99,695.00		
CPBI	Supplies for PSA- LGU Data Sharing Project (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Alcohol) for RSSO CAR - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	48,245.00	48,245.00		
CPBI	Supplies for PSA- LGU Data Sharing Project (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Alcohol) for RSSO I - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	53,265.00	53,265.00		
CPBI	Supplies for PSA- LGU Data Sharing Project (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Alcohol) for RSSO II - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	49,350.00	49,350.00		
CPBI	Supplies for PSA- LGU Data Sharing Project (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Alcohol) for RSSO III - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	96,045.00	96,045.00		
CPBI	Supplies for PSA- LGU Data Sharing Project (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Alcohol) for RSSO IV-A - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	90,220.00	90,220.00		
CPBI	Supplies for PSA- LGU Data Sharing Project (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Alcohol) for RSSO MIMAROPA - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	45,820.00	45,820.00		
CPBI	Supplies for PSA- LGU Data Sharing Project (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Alcohol) for RSSO V - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	61,150.00	61,150.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPBI	Supplies for PSA- LGU Data Sharing Project (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Alcohol) for RSSO VI - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	69,565.00	69,565.00		
CPBI	Supplies for PSA- LGU Data Sharing Project (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Alcohol) for RSSO VII - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	57,490.00	57,490.00		
CPBI	Supplies for PSA- LGU Data Sharing Project (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Alcohol) for RSSO VIII - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	56,705.00	56,705.00		
CPBI	Supplies for PSA- LGU Data Sharing Project (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Alcohol) for RSSO IX - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	45,875.00	45,875.00		
CPBI	Supplies for PSA- LGU Data Sharing Project (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Alcohol) for RSSO X - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	53,405.00	53,405.00		
CPBI	Supplies for PSA- LGU Data Sharing Project (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Alcohol) for RSSO XI - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	57,540.00	57,540.00		
CPBI	Supplies for PSA- LGU Data Sharing Project (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Alcohol) for RSSO XII - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	49,570.00	49,570.00		
CPBI	Supplies for PSA- LGU Data Sharing Project (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Alcohol) for RSSO Caraga - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	46,530.00	46,530.00		
CPBI	Supplies for PSA- LGU Data Sharing Project (Letter and long size bond paper, Ink for printer, ID Jacket with lace, Ballpen, Alcohol) for RSSO BARMM - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	38,715.00	38,715.00		
CPBI	USB_OTG per LGU on PSA- LGU Data Sharing Project (for collection of LGU-Business Register) for RSSO NCR - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	10,200.00	10,200.00		
CPBI	USB_OTG per LGU on PSA- LGU Data Sharing Project (for collection of LGU-Business Register) for RSSO CAR - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	45,000.00	45,000.00		
CPBI	USB_OTG per LGU on PSA- LGU Data Sharing Project (for collection of LGU-Business Register) for RSSO I - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	75,000.00	75,000.00		
CPBI	USB_OTG per LGU on PSA- LGU Data Sharing Project (for collection of LGU-Business Register) for RSSO II - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	55,800.00	55,800.00		
CPBI	USB_OTG per LGU on PSA- LGU Data Sharing Project (for collection of LGU-Business Register) for RSSO III - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	78,000.00	78,000.00		
CPBI	USB_OTG per LGU on PSA- LGU Data Sharing Project (for collection of LGU-Business Register) for RSSO IV-A - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	85,200.00	85,200.00		
CPBI	USB_OTG per LGU on PSA- LGU Data Sharing Project (for collection of LGU-Business Register) for RSSO MIMAROPA - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	43,800.00	43,800.00		
CPBI	USB_OTG per LGU on PSA- LGU Data Sharing Project (for collection of LGU-Business Register) for RSSO V - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	68,400.00	68,400.00		
CPBI	USB_OTG per LGU on PSA- LGU Data Sharing Project (for collection of LGU-Business Register) for RSSO VI - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	79,800.00	79,800.00		
CPBI	USB_OTG per LGU on PSA- LGU Data Sharing Project (for collection of LGU-Business Register) for RSSO VII - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	79,200.00	79,200.00		
CPBI	USB_OTG per LGU on PSA- LGU Data Sharing Project (for collection of LGU-Business Register) for RSSO VIII - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	85,800.00	85,800.00		
CPBI	USB_OTG per LGU on PSA- LGU Data Sharing Project (for collection of LGU-Business Register) for RSSO IX - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	42,600.00	42,600.00		
CPBI	USB_OTG per LGU on PSA- LGU Data Sharing Project (for collection of LGU-Business Register) for RSSO X - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	55,800.00	55,800.00		
CPBI	USB_OTG per LGU on PSA- LGU Data Sharing Project (for collection of LGU-Business Register) for RSSO XI - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	29,400.00	29,400.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPBI	USB_OTG per LGU on PSA- LGU Data Sharing Project (for collection of LGU-Business Register) for RSSO XII - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	29,400.00	29,400.00		
CPBI	USB_OTG per LGU on PSA- LGU Data Sharing Project (for collection of LGU-Business Register) for RSSO Caraga - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	43,800.00	43,800.00		
CPBI	USB_OTG per LGU on PSA- LGU Data Sharing Project (for collection of LGU-Business Register) for RSSO BARMM - for fund transfer	SICD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	70,800.00	70,800.00		
CPBI	Supplies for the series of trainings on PSA- LGU Data Sharing Project (Training Kit) for RSSO NCR+B262:B262:B278 - for fund transfer	SICD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	105,900.00	105,900.00		
CPBI	Supplies for the series of trainings on PSA- LGU Data Sharing Project (Training Kits) for RSSO CAR - for fund transfer	SICD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	30,800.00	30,800.00		
CPBI	Supplies for the series of trainings on PSA- LGU Data Sharing Project (Training Kits) for RSSO I - for fund transfer	SICD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	40,200.00	40,200.00		
CPBI	Supplies for the series of trainings on PSA- LGU Data Sharing Project (Training Kits) for RSSO II - for fund transfer	SICD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	32,700.00	32,700.00		
CPBI	Supplies for the series of trainings on PSA- LGU Data Sharing Project (Training Kits) for RSSO III - for fund transfer	SICD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	83,700.00	83,700.00		
CPBI	Supplies for the series of trainings on PSA- LGU Data Sharing Project (Training Kits) for RSSO IV-A - for fund transfer	SICD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	87,900.00	87,900.00		
CPBI	Supplies for the series of trainings on PSA- LGU Data Sharing Project (Training Kits) for RSSO MIMAROPA - for fund transfer	SICD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	27,900.00	27,900.00		
CPBI	Supplies for the series of trainings on PSA- LGU Data Sharing Project (Training Kits) for RSSO V - for fund transfer	SICD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	41,600.00	41,600.00		
CPBI	Supplies for the series of trainings on PSA- LGU Data Sharing Project (Training Kits) for RSSO VI - for fund transfer	SICD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	54,000.00	54,000.00		
CPBI	Sharing Project (Training Kits) for RSSO VII - for fund transfer	SICD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	50,200.00	50,200.00		
CPBI	Supplies for the series of trainings on PSA- LGU Data Sharing Project (Training Kits) for RSSO VIII - for fund transfer	SICD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	36,400.00	36,400.00		
CPBI	Supplies for the series of trainings on PSA- LGU Data Sharing Project (Training Kits) for RSSO IX - for fund transfer	SICD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	29,800.00	29,800.00		
CPBI	Supplies for the series of trainings on PSA- LGU Data Sharing Project (Training Kits) for RSSO X - for fund transfer	SICD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	35,500.00	35,500.00		
CPBI	Supplies for the series of trainings on PSA- LGU Data Sharing Project (Training Kits) for RSSO XI - for fund transfer	SICD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	43,100.00	43,100.00		
CPBI	Sharing Project (Training Kits) for RSSO XII - for fund transfer	SICD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	35,000.00	35,000.00		
CPBI	Supplies for the series of trainings on PSA- LGU Data Sharing Project (Training Kits) for RSSO Caraga - for fund transfer	SICD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	29,500.00	29,500.00		
CPBI	Supplies for the series of trainings on PSA- LGU Data Sharing Project (Training Kits) for RSSO BARMM - for fund transfer	SICD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	21,100.00	21,100.00		
CPH	Supplies for the series of trainings on Integrated POPCEN-CBMS (Ballpen, Notebook, Masking Tape, Whiteboard Marker) for RSSO NCR - for fund transfer	PHCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	280,870.00	280,870.00		
CPH	Supplies for the series of trainings on Integrated POPCEN-CBMS (Ballpen, Notebook, Masking Tape, Whiteboard Marker) for RSSO CAR - for fund transfer	PHCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	9,430.00	9,430.00		
CPH	Supplies for the series of trainings on Integrated POPCEN-CBMS (Ballpen, Notebook, Masking Tape, Whiteboard Marker) for RSSO III - for fund transfer	PHCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	15,100.00	15,100.00		
CPH	Supplies for the series of trainings on Integrated POPCEN-CBMS (Ballpen, Notebook, Masking Tape, Whiteboard Marker) for RSSO IVA - for fund transfer	PHCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	5,590.00	5,590.00		
CPH	Supplies for the series of trainings on Integrated POPCEN-CBMS (Ballpen, Notebook, Masking Tape, Whiteboard Marker) for RSSO MIMAROPA - for fund transfer	PHCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	7,350.00	7,350.00		
CPH	Supplies for the series of trainings on Integrated POPCEN-CBMS (Ballpen, Notebook, Masking Tape, Whiteboard Marker) for RSSO VI - for fund transfer	PHCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	20,140.00	20,140.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPH	Supplies for the series of trainings on Integrated POPCEN-CBMS (Ballpen, Notebook, Masking Tape, Whiteboard Marker) for RSSO VII - for fund transfer	PHCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	40,130.00	40,130.00		
CPH	Supplies for the series of trainings on Integrated POPCEN-CBMS (Ballpen, Notebook, Masking Tape, Whiteboard Marker) for RSSO VIII - for fund transfer	PHCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	8,390.00	8,390.00		
CPH	Supplies for the series of trainings on Integrated POPCEN-CBMS (Ballpen, Notebook, Masking Tape, Whiteboard Marker) for RSSO IX - for fund transfer	PHCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	17,110.00	17,110.00		
CPH	Supplies for the series of trainings on Integrated POPCEN-CBMS (Ballpen, Notebook, Masking Tape, Whiteboard Marker) for RSSO X - for fund transfer	PHCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	23,100.00	23,100.00		
CPH	Supplies for the series of trainings on Integrated POPCEN-CBMS (Ballpen, Notebook, Masking Tape, Whiteboard Marker) for RSSO XI - for fund transfer	PHCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	36,950.00	36,950.00		
CPH	Supplies for the series of trainings on Integrated POPCEN-CBMS (Ballpen, Notebook, Masking Tape, Whiteboard Marker) for RSSO XII - for fund transfer	PHCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	14,950.00	14,950.00		
CPH	Supplies for the series of trainings on Integrated POPCEN-CBMS (Ballpen, Notebook, Masking Tape, Whiteboard Marker) for RSSO Caraga - for fund transfer	PHCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	7,750.00	7,750.00		
CPH	(ID Jacket, Pencil, Eraser, Sharpener, Permanent Marker, A4 bond paper, F4 bond paper, Ink, Corrugated Box, Plastic Twine, and Packaging Tape) for RSSO CAR - for fund transfer	PHCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	96,610.00	96,610.00		
CPH	Supplies for the enumeration on Integrated POPCEN-CBMS (ID Jacket, Pencil, Eraser, Sharpener, Permanent Marker, A4 bond paper, F4 bond paper, Ink, Corrugated Box, Plastic Twine, and Packaging Tape) for RSSO III - for fund transfer	PHCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	172,980.00	172,980.00		
CPH	Supplies for the enumeration on Integrated POPCEN-CBMS (ID Jacket, Pencil, Eraser, Sharpener, Permanent Marker, A4 bond paper, F4 bond paper, Ink, Corrugated Box, Plastic Twine, and Packaging Tape) for RSSO IVA - for fund transfer	PHCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	74,890.00	74,890.00		
CPH	Supplies for the enumeration on Integrated POPCEN-CBMS (ID Jacket, Pencil, Eraser, Sharpener, Permanent Marker, A4 bond paper, F4 bond paper, Ink, Corrugated Box, Plastic Twine, and Packaging Tape) for RSSO MIMAROPA - for fund transfer	PHCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	84,630.00	84,630.00		
CPH	Supplies for the enumeration on Integrated POPCEN-CBMS (ID Jacket, Pencil, Eraser, Sharpener, Permanent Marker, A4 bond paper, F4 bond paper, Ink, Corrugated Box, Plastic Twine, and Packaging Tape) for RSSO VI - for fund transfer	PHCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	201,100.00	201,100.00		
CPH	Supplies for the enumeration on Integrated POPCEN-CBMS (ID Jacket, Pencil, Eraser, Sharpener, Permanent Marker, A4 bond paper, F4 bond paper, Ink, Corrugated Box, Plastic Twine, and Packaging Tape) for RSSO VII - for fund transfer	PHCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	356,170.00	356,170.00		
CPH	Supplies for the enumeration on Integrated POPCEN-CBMS (ID Jacket, Pencil, Eraser, Sharpener, Permanent Marker, A4 bond paper, F4 bond paper, Ink, Corrugated Box, Plastic Twine, and Packaging Tape) for RSSO VIII - for fund transfer	PHCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	91,670.00	91,670.00		
CPH	Supplies for the enumeration on Integrated POPCEN-CBMS (ID Jacket, Pencil, Eraser, Sharpener, Permanent Marker, A4 bond paper, F4 bond paper, Ink, Corrugated Box, Plastic Twine, and Packaging Tape) for RSSO IX - for fund transfer	PHCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	138,830.00	138,830.00		
CPH	Supplies for the enumeration on Integrated POPCEN-CBMS (ID Jacket, Pencil, Eraser, Sharpener, Permanent Marker, A4 bond paper, F4 bond paper, Ink, Corrugated Box, Plastic Twine, and Packaging Tape) for RSSO X - for fund transfer	PHCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	218,160.00	218,160.00		
CPH	Supplies for the enumeration on Integrated POPCEN-CBMS (ID Jacket, Pencil, Eraser, Sharpener, Permanent Marker, A4 bond paper, F4 bond paper, Ink, Corrugated Box, Plastic Twine, and Packaging Tape) for RSSO XI - for fund transfer	PHCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	251,350.00	251,350.00		
CPH	Supplies for the enumeration on Integrated POPCEN-CBMS (ID Jacket, Pencil, Eraser, Sharpener, Permanent Marker, A4 bond paper, F4 bond paper, Ink, Corrugated Box, Plastic Twine, and Packaging Tape) for RSSO XII - for fund transfer	PHCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	127,410.00	127,410.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPH	Supplies for the enumeration on Integrated POPCEN-CBMS (ID Jacket, Pencil, Eraser, Sharpener, Permanent Marker, A4 bond paper, F4 bond paper, Ink, Corrugated Box, Plastic Twine, and Packaging Tape) for RSSO Caraga - for fund transfer	PHCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	86,950.00	86,950.00		
FLEMMS	HP Smart Tank 615 GT53XL Ink (Black)	SSSS-SDSD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	4,000.00	4,000.00		
FLEMMS	HP Smart Tank 615 GT52 Ink (Yellow)	SSSS-SDSD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	2,500.00	2,500.00		
FLEMMS	HP Smart Tank 615 GT52 Ink (Cyan)	SSSS-SDSD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	2,500.00	2,500.00		
FLEMMS	HP Smart Tank 615 GT52 Ink (Magenta)	SSSS-SDSD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	2,500.00	2,500.00		
FLEMMS	PAPER, MULTICOPY A4	SSSS-SDSD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	5,000.00	5,000.00		
FLEMMS	PAPER, MULTICOPY LEGAL	SSSS-SDSD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	3,000.00	3,000.00		
FLEMMS	PAPER, MULTIPURPOSE A4	SSSS-SDSD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	6,000.00	6,000.00		
FLEMMS	HP Laserjet Toner 416A K (Black)	SSSS-SDSD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	12,000.00	12,000.00		
FLEMMS	HP Laserjet Toner 416A Y (Yellow)	SSSS-SDSD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	14,000.00	14,000.00		
FLEMMS	HP Laserjet Toner 416A C (Cyan)	SSSS-SDSD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	14,000.00	14,000.00		
FLEMMS	HP Laserjet Toner 416A M (Magenta)	SSSS-SDSD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	14,000.00	14,000.00		
FLEMMS	VINYL STICKER PAPER, Glossy for	SSSS-SDSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	1,500.00	1,500.00		
FLEMMS	VINYL STICKER PAPER, Matte	SSSS-SDSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	1,500.00	1,500.00		
FLEMMS	PHOTO PAPER 260gsm, Glossy	SSSS-SDSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	1,000.00	1,000.00		
FLEMMS	PHOTO PAPER 260gsm, Matte	SSSS-SDSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	1,000.00	1,000.00		
FLEMMS	DOUBLE-SIDED TAPE, 1inch x 10m	SSSS-SDSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	500.00	500.00		
FLEMMS	DOUBLE-SIDED NANO TAPE, 10mm	SSSS-SDSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	250.00	250.00		
FLEMMS	DOUBLE-SIDED NANO TAPE, 30mm	SSSS-SDSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	500.00	500.00		
FLEMMS	PAPER, MULTICOPY A4	SSSS-SDSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	7,500.00	7,500.00		
FLEMMS	PAPER, MULTICOPY LEGAL	SSSS-SDSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	6,000.00	6,000.00		
FLEMMS	PAPER, MULTIPURPOSE A4	SSSS-SDSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	9,000.00	9,000.00		
FLEMMS	HP Laserjet Toner 416A K (Black)	SSSS-SDSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	18,000.00	18,000.00		
FLEMMS	HP Laserjet Toner 416A Y (Yellow)	SSSS-SDSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	21,000.00	21,000.00		
FLEMMS	HP Laserjet Toner 416A C (Cyan)	SSSS-SDSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	21,000.00	21,000.00		
FLEMMS	HP Laserjet Toner 416A M (Magenta)	SSSS-SDSD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	21,000.00	21,000.00		
IOSPBI	Address Stub (5,000 / roll, 4.5 x 2 in) (50 rolls x 10,000)	ESSS-ISD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	500,000.00	500,000.00		
OWS/ISLE	ADDRESS TAB WITH HOLES, PEEL-OFF, DIE CUT 5,000'S/ROLL	LSREDS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	20,000.00	20,000.00		
OWS/ISLE	BALLPEN, BLACK, FINE PT. BPS, 12'S/BOXES	LSREDS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	1,800.00	1,800.00		
OWS/ISLE	BALLPEN, RED, FINE PT., BPS, 12'S/BOXES	LSREDS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	1,440.00	1,440.00		
OWS/ISLE	CERTIFICATE HOLDER	LSREDS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	12,000.00	12,000.00		
OWS/ISLE	ID LACE WITH USB (64GB)	LSREDS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	75,000.00	75,000.00		
OWS/ISLE	ID JACKET WITH CLIP	LSREDS	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	6,250.00	6,250.00		
PEENRA	Seminar Badge with Lanyard, 4 1/4" x 3 3/4"	MAS-ENRAD	NO	Shopping	Q1,Q3,	N/A	Q1,Q3,	Q1,Q3,	GoP	10,080.00	10,080.00		
PHILSYS	Mirrorless Camera With 24-70mm lenses preferably With mic port With kits/accessories included	FGD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	95,998.00	95,998.00		
PHILSYS	Wireless Microphone with Receiver	FGD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	7,936.00	7,936.00		
PHILSYS	Heavy Duty Tripod	FGD	NO	Shopping	Q1,	N/A	Q1,	Q1,	GoP	35,082.00	35,082.00		
PHILSYS	Token and certificates for the Fraud Awareness Drive	FMD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	2,400.00	2,400.00		
PHILSYS	Phone Expense - FAD Mobile	FMD	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	12,000.00	12,000.00		
PHILSYS	BOTTOM LOAD CONTAINER WATER DISPENSER (Hot, Cold, & Normal Water Tap; Thermostat-controlled heating Low level water alarm and reset switch; Motorized pump inside Double insulated AC supply cord With water drain plug With light indicator for hot and cold; With stainless steel pipe)	FMD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	10,350.00	10,350.00		
PHILSYS	32 L MICROWAVE OVEN (Dimensions (WxHxD) 517 x 297 x 384; Type: Installation Type Freestanding Oven Capacity: 1.1Cu.ft.)	FMD	NO	Shopping	Q3,	N/A	Q3,	Q3,	GoP	7,195.00	7,195.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Docker Hub Subscription	ISMD	NO	Shopping	Q4,	N/A	Q4,	Q4,	GoP	4,104.00	4,104.00		
PHILSYS	LDAP Account Manager Pro Subscription for PhilSys Lightweight Directory Access Protocol (LDAP)	ISMD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	33,000.00	33,000.00		
PHILSYS	Procurement of Viber Messaging Solutions for the Philippine Statistics Authority	ISMD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	250,000.00	250,000.00		
PHILSYS	Extension cord, with individual switches 5 gang, 1.83 meter	MED	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	2,310.00	2,310.00		
PHILSYS	Rechargeable AA Ni-MH batteries with charger, pack of 4	MED	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	1,900.00	1,900.00		
PHILSYS	Rechargeable AAA Ni-MH batteries with charger, pack of 4	MED	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	1,500.00	1,500.00		
PHILSYS	Ink Tank Printer Specifications: - Print, Scan, Copy, Fax - Inkjet Printer - 435 mm x 439 mm x 195 mm	PPCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	18,950.00	18,950.00		
PHILSYS	Acrylic Table Name Holder 12 inches X 3 inches	PPCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	4,000.00	4,000.00		
PHILSYS	File Storage with Lid (up to Legal size)	PPCD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	5,000.00	5,000.00		
PHILSYS	Drinking Water (18 to 20 Liters/Refillable Round Water Container)	PRO-ODNS	NO	Shopping	Q1,Q2,Q3,Q4,	N/A	Q1,Q2,Q3,Q4,	Q1,Q2,Q3,Q4,	GoP	1,020,000.00	1,020,000.00		
SICT	Subscription of Canva	ESSS-SSD	NO	Shopping	Q2,	N/A	Q2,	Q2,	GoP	2,490.00	2,490.00		
TOTAL										2,574,640,993.26	2,310,693,999.26	263,946,994.00	

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