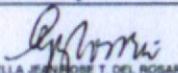



PHILIPPINE STATISTICS AUTHORITY RSO MIMAROPA Annual Procurement Plan for FY 2024


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
										Total	MOOE	CO	
a.1.a													
5020501000	FREIGHT CHARGES-Postage and Courier Services of Documents for submission to various offices	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	17,600.00	17,600.00	-	General Management and Supervision
5020309000	GASOLINE/ DIESEL-Gasoline and Diesel including Change Oil	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	13,200.00	13,200.00	-	General Management and Supervision
5020503000	INTERNET EXPENSE-Additional Line for RSSO	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	259,600.00	259,600.00	-	General Management and Supervision
5021202000	JANITORIAL SERVICES-Janitorial Services for PSA MIMAROPA Offices	RSSO/PSOs	NO	Public Bidding					Regular Agency Fund (01000000)	721,600.00	721,600.00	-	General Management and Supervision
5020301000	JANITORIAL SUPPLIES-Janitorial Supplies for Office Use	RSSO/PSOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)					Regular Agency Fund (01000000)	10,245.30	10,245.30	-	General Management and Supervision
5029905001	OFFICE RENTAL-Office Rental	RSSO/PSOs	NO	Lease of Real Property					Regular Agency Fund (01000000)	10,569,680.00	10,569,680.00	-	General Management and Supervision
5020301000	OFFICE SUPPLIES-Common-Use Supplies and Other Supplies	RSSO/PSOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)					Regular Agency Fund (01000000)	5,374.70	5,374.70	-	General Management and Supervision
5020301000	OTHER SUPPLIES-Service Vehicle Supplies and other supplies	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	13,280.00	13,280.00	-	General Management and Supervision
5021306000	REPAIR AND MAINTENANCE-Repair and Maintenance For Service Vehicle including Change Oil, Wheel Alignment, Tire etc	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	183,950.00	183,950.00	-	General Management and Supervision
5021203000	SECURITY SERVICES-Security Services for PSA MIMAROPA Offices	RSSO/PSOs	YES	Public Bidding					Regular Agency Fund (01000000)	3,080,000.00	3,080,000.00	-	General Management and Supervision
5020502001	TELEPHONE-Mobile / Prepaid Cards for Keypersons	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	5,280.00	5,280.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Tarpaulin Printing	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	14,548.00	14,548.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Office Supplies	RSSO/PSOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)					Regular Agency Fund (01000000)	20,832.00	20,832.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for Quarterly Training on Updates on Human Resource Matters	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	79,080.00	79,080.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for Wellness Trainings	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	33,240.00	33,240.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snack for the Orientation COA Auditors on the Physical Count of Inventories	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	38,880.00	38,880.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for Orientation of COA Auditors on Physical Count Semi Expendable Properties and PPE	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	6,480.00	6,480.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snack for PSMS and Asset Tracking Refresher - hybrid	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	6,480.00	6,480.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snack for Orientation on Proper Disposal of Unserviceable PPE with COA Auditors	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	30,720.00	30,720.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snack for Capacity Building of Procurement Personnel	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	31,680.00	31,680.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for Mental Health Awareness Awareness	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	21,840.00	21,840.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the conduct of Training/ Workshop on Carva	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	3,000.00	3,000.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the conduct of Safe and Effective Use of Internet and Digital Technologies in Workplace	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	3,840.00	3,840.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snack for CRASD Planning Workshop	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	24,840.00	24,840.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snack for PSA Marinduque Planning Workshop	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	22,890.00	22,890.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for Training Orientation on Basic First Aid Procedures and Fire Drill	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	16,020.00	16,020.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the Conduct of 5S Training	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	7,050.00	7,050.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the Conduct of Training on Time Management	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	7,050.00	7,050.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the Conduct of Training on Workplace Mental Health	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	7,050.00	7,050.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the Conduct of Training on Financial Literacy	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	7,050.00	7,050.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the Conduct of Training on Personality Development	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	7,050.00	7,050.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the Conduct of Other Various Administrative Trainings and Activities	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	17,600.00	17,600.00	-	General Management and Supervision
5020201000	TRAVELLING EXPENSES-GFA - Plane Tickets	RSSO/PSOs	NO	Agency-to-Agency					Regular Agency Fund (01000000)	-	-	-	General Management and Supervision
5020401000	WATER EXPENSES-Water Consumption- Refill of Water	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	91,908.00	91,908.00	-	General Management and Supervision
a.111.a.1													
5020301000	CONSUMABLE SUPPLIES-Consumable Supplies for Office Use	RSSO/PSOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)					Regular Agency Fund (01000000)	28,010.00	28,010.00	-	General Management and Supervision
5020309000	GASOLINE EXPENSE-Gasoline and Diesel including Change Oil	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	General Management and Supervision
5020301000	TELEPHONE-Mobile / Prepaid Cards for Keypersons	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	20,190.00	20,190.00	-	General Management and Supervision

5020201000	TRAINING EXPENSE-Meals and Snacks, for Quarterly RDR	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	118,800.00	118,800.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the Conduct of Third Level Training on RCSS-C/RCSS-H (11 pax x 540 = 5,940)	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	100,980.00	100,980.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the Conduct of Third Level Training on FPS (4 pax x 540 = 2,160)	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	34,560.00	34,560.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the Conduct of Third Level Training on Crops Production Survey (7 pax x 540 x 2 days = 7,560)	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	95,040.00	95,040.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the Conduct of Third Level Training on 2024 Palay and Corn Production Survey (8 pax x 540 x 2 days = 8,640)	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	69,120.00	69,120.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the Conduct of Third Level Training on Monthly Palay and Corn and Situation Reporting System (4 pax x 540 = 2,160)	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	21,600.00	21,600.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the Conduct of Third Level Training on Cereals Survey (16 pax for 3days)	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	103,680.00	103,680.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the Conduct of Third Level Training on BLPS/CLPS (8 pax x 540 x 2 days = 8,640.00)	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	69,120.00	69,120.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the Conduct of Third Level Training on BLPS (8 participants for 2days)	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	34,560.00	34,560.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the Conduct of Third Level Training on CLPS (6 participants for 2 days)	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	25,920.00	25,920.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the Conduct of Third Level Training on 2024 Commercial and Municipal Fishery Survey (12 pax x 540 =6,480.00)	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	51,840.00	51,840.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the Conduct of Third Level Training on 2024 Commercial and Municipal Fishery Survey (9 pax for 1 day)	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	4,860.00	4,860.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the Conduct of Third Level Training on 2024 Inland and Aquaculture Fishery Survey (8 pax x 540 =4,320.00)	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	34,560.00	34,560.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the Conduct of Third Level Training on 2024 Inland and Aquaculture Fishery Survey (11participants for 1 day)	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	5,940.00	5,940.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Office Supplies for Training on AgStat Surveys on RCSS-C, RCSS-H, FPS, CrPS, PPS, CPs, MPCRS,BLPS/CLPS, 2024 Commercial and Municipal Fishery Survey, and Inland and Aquaculture Fishery Survey	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	344,540.00	344,540.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for Operational Trainings for AgStat Surveys, including Mid-Year Assessment and GA-RPW and PSA Anniversary Celebration	RSSO/PSOs	NO	Lease of Venue; SVP				Regular Agency Fund (01000000)	1,367,880.00	1,367,880.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE-Meals and Snacks for CrPS, RCSS-C&H, PCPS, FPS, LPS 2LT	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	175,600.00	175,600.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE-Office supplies for CrPS, RCSS-C&H, PCPS, FPS, LPS 2LT	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	229,000.00	229,000.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE-Venue and Accommodation, Meals and Snacks for Operational Trainings for AgStat Surveys, including Mid-Year Assessment and GA-RPW and SOCD Planning Workshop, Dissemination Forum Activities, PSA Anniversary	RSSO/PSOs	NO	Lease of Venue; SVP				Regular Agency Fund (01000000)	3,673,190.00	3,673,190.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE-Venue and Accommodation, Meals and Snacks for Operational Trainings for AgStat and other Surveys such as RPS, including Mid-Year Assessment and Provincial Planning Workshop, Dissemination Forum Activities, PSA Anniversary, PSC Quarterly Meetings, NSM Activities, PPA Information Dissemination, Monthly Press Conference	RSSO/PSOs	NO	Lease of Venue; SVP				Regular Agency Fund (01000000)	2,194,780.00	2,194,780.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE-IEC Materials for Various Activities and Operations	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	1,921,680.00	1,921,680.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE-Reproduction of AgStat Survey Questionnaires	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	1,116,220.00	1,116,220.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE-Consumable Supplies	RSSO/PSOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)				Regular Agency Fund (01000000)	1,600,000.00	1,600,000.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE-Janitorial Supplies for Office Use	RSSO/PSOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)				Regular Agency Fund (01000000)	693,000.00	693,000.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE-Common-Use Supplies	RSSO/PSOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)				Regular Agency Fund (01000000)	1,050,000.00	1,050,000.00	-	General Management and Supervision
5020101000	TRAVELLING EXPENSES-GFA - Plane Tickets	RSSO/PSOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)				Regular Agency Fund (01000000)	650,000.00	650,000.00	-	General Management and Supervision
5020401000	WATER EXPENSES-Water Consumption- Refill of Water	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	-	-	-	General Management and Supervision
a.111.a.2												
5020201000	TRAINING EXPENSE-Venue, Meals and Snacks, Accommodations for LFS Training	RSSO/PSOs	NO	Lease of Venue; SVP				Regular Agency Fund (01000000)	152,250.00	152,250.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE-Reproduction of Survey Questionnaires	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	391,730.00	391,730.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE-Venue, Meals and Snacks, Accommodations for LFS Training	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	164,000.00	164,000.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE-Common-Use Supplies and Consumable Supplies	RSSO/PSOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)				Regular Agency Fund (01000000)	248,580.00	248,580.00	-	General Management and Supervision
5020701000	TRAVELLING EXPENSES-GFA - Plane Tickets	RSSO/PSOs	NO	Agency-to-Agency				Regular Agency Fund (01000000)	200,000.00	200,000.00	-	General Management and Supervision
5020401000	WATER EXPENSES-Water Consumption- Refill of Water	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	-	-	-	General Management and Supervision
a.111.b.3												
5020309000	GASOLINE/ DIESEL-Gasoline and Diesel including Change Oil	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	17,600.00	17,600.00	-	General Management and Supervision
5020301000	JANITORIAL SUPPLIES-Janitorial Supplies for Office Use	RSSO/PSOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)				Regular Agency Fund (01000000)	3,950.00	3,950.00	-	General Management and Supervision
5020301000	OFFICE SUPPLIES-Common-Use Supplies	RSSO/PSOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)				Regular Agency Fund (01000000)	17,700.00	17,700.00	-	General Management and Supervision
5020301000	OTHER SUPPLIES-Office Supplies (Decorations for PSA Anniversary)	RSSO/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	9,850.00	9,850.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Venue, Meals and Snacks, Accommodations for Various Statistical Trainings and Dissemination Activities including NSM Activities	RSSO/PSOs	NO	Lease of Venue; SVP				Regular Agency Fund (01000000)	164,560.00	164,560.00	-	General Management and Supervision

5020101000	TRAVELLING EXPENSES-GFA - Plane Tickets	RSSQ/PSOs	NO	Agency-to-Agency					Regular Agency Fund (01000000)	50,000.00	50,000.00	-	General Management and Supervision
5020401000	WATER EXPENSES-Water Consumption- Refill of Water	RSSQ/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)			-	General Management and Supervision
5020501000	FREIGHT CHARGES-Postage and Courier Services of Documents for submission to various offices	RSSQ/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	156,640.00	156,640.00	-	General Management and Supervision
5020503000	INTERNET EXPENSE-Additional Line for RSSQ	RSSQ/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	152,240.00	152,240.00	-	General Management and Supervision
5021202000	JANITORIAL SUPPLIES-Janitorial Supplies for Office Use	RSSQ/PSOs	NO	Shopping - OrdinaryRegular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	32,702.56	32,702.56	-	General Management and Supervision
5020301000	OFFICE SUPPLIES-Common-Use Supplies	RSSQ/PSOs	NO	Shopping - OrdinaryRegular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	355,400.00	355,400.00	-	General Management and Supervision
5020301000	OTHER SUPPLIES-office supplies	RSSQ/PSOs	NO	Shopping - OrdinaryRegular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)			-	General Management and Supervision
5020301000	OTHER SUPPLIES-IEC Materials, Decorations for CRM Kick-Off	RSSQ/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	46,300.00	46,300.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Teraplast Printing for CRM Kick-off and Various Civil Reg Trainings	RSSQ/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	51,670.00	51,670.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Venue, Accommodation, Meals and Snacks for Various Civil Registration Activities, Dissemination, IAC-CRVs Meeting, CRM Celebration	RSSQ/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	90,000.00	90,000.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Conduct of IAC-CRVs Meeting	RSSQ/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	85,160.00	85,160.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Materials for the Conduct of IAC-CRVs Meeting	RSSQ/PSOs	NO	Shopping - OrdinaryRegular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	30,300.00	30,300.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Supplies and Materials for Dissemination Forum for Civil Registration	RSSQ/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	10,520.00	10,520.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for Dissemination Forum for Civil Registration	RSSQ/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	60,000.00	60,000.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for Battle of LCR	RSSQ/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	16,800.00	16,800.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Supplies and Materials for battle of LCR - Plaques etc.	RSSQ/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	10,000.00	10,000.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Supplies and Materials for Capacity Building of ROs	RSSQ/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	5,000.00	5,000.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for Capacity Building of ROs	RSSQ/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	8,100.00	8,100.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Accommodations for Capacity Building of ROs	RSSQ/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	13,800.00	13,800.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Accommodation for RBH MCRs INTERFACE	RSSQ/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	69,300.00	69,300.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Supplies and Materials for RBH MCRs INTERFACE	RSSQ/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	10,000.00	10,000.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Supplies and Materials for CRM Kick Off	RSSQ/PSOs	NO	Shopping - OrdinaryRegular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	20,000.00	20,000.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals & Snacks for CRM Kick Off	RSSQ/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	106,000.00	106,000.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Venue for CRM Kick Off	RSSQ/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	15,500.00	15,500.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the conduct of Training of Newly Hired Staff in the Local Civil Registrar's Office (LCROs) on civil registration laws, regulations, and systems	RSSQ/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	29,580.00	29,580.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the conduct of CRVs Training for PSA employees	RSSQ/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	16,200.00	16,200.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the conduct of Quarterly consultative forum with MCRs	RSSQ/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	4,320.00	4,320.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the Conduct of Civil Registration Month Activities that includes but not limited to Opening Program and Kick-Off activities, information dissemination activities, civil registration quiz	RSSQ/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	33,440.00	33,440.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks and Accommodation for the Conduct of Stakeholders Forum (DepEd, DSWD, LTO, SSS, GSIS, Philhealth)	RSSQ/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	28,500.00	28,500.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the Conduct of PHCRs Training for Parish Secretaries and other PHCRs Users	RSSQ/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	30,520.00	30,520.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for the Conduct of Quarterly Consultative Forum of IAC-CRVs	RSSQ/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	4,320.00	4,320.00	-	General Management and Supervision
5020101000	TRAVELLING EXPENSES-GFA - Plane Tickets	RSSQ/PSOs	NO	Agency-to-Agency					Regular Agency Fund (01000000)	300,000.00	300,000.00	-	General Management and Supervision
5020401000	WATER EXPENSES-Water Consumption- Refill of Water	RSSQ/PSOs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)			-	General Management and Supervision


ELLA JEANROSE T. DEL ROSARIO
 RO-BAC Secretariat


CHARLYN ROMERO-CANTOS, PhD
 RO-BAC Chairman


LELA R. ROCFLORIDO
 Regional Director
 Head of the Procuring Entity