

PHILIPPINE STATISTICS AUTHORITY REGION XI-DAVAO REGION Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief description of Project)
					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
A.1.A	Building Rental	RSSO & PSOs	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1:02.Q3.Q4	Q1:02.Q3.Q4	GOP	14,895,000.00	14,895,000.00		
A.1.A	Janitorial Services	RSSO & PSOs	YES	Competitive Bidding	12 October 2023 - 06 November 2023	06 November 2023	21 December 2023	28 December 2023	GOP	1,541,000.00	1,541,000.00		
A.1.A	Security Services	RSSO & PSOs	YES	Competitive Bidding	12 October 2023 - 06 November 2023	06 November 2023	21 December 2023	28 December 2023	GOP	5,256,000.00	5,256,000.00		
A.1.A	Training/Catering Services	RSSO & PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Q1:02.Q3.Q4	Q1:02.Q3.Q4	GOP	34,360.12	34,360.12		
A.1.A	Office Supplies	RSSO & PSOs	No	NP-53.5 Agency-to-Agency	N/A	N/A	Q1:02.Q3.Q4	Q1:02.Q3.Q4	GOP	67,439.21	67,439.21		
A.1.A	Other Office Supplies and Materials	RSSO & PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Q1:02.Q3.Q4	Q1:02.Q3.Q4	GOP	25,887.25	25,887.25		
A.1.A	Fuel, Oil and Lubricants	RSSO & PSOs	No	NP-53.9 - Small Value Procurement of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Q1:02.Q3.Q4	Q1:02.Q3.Q4	GOP	51,371.43	51,371.43		
A.1.A	Postage and Courier Services	RSSO & PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Q1:02.Q3.Q4	Q1:02.Q3.Q4	GOP	21,942.86	21,942.86		
A.1.A	Mobile	RSSO & PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Q1:02.Q3.Q4	Q1:02.Q3.Q4	GOP	43,885.70	43,885.70		
A.1.A	Landline	RSSO & PSOs	No	Direct Contracting	N/A	N/A	Q1:02.Q3.Q4	Q1:02.Q3.Q4	GOP	58,314.29	58,314.29		
A.1.A	Internet Subscription Expenses	RSSO & PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Q1:02.Q3.Q4	Q1:02.Q3.Q4	GOP	58,314.29	58,314.29		
A.1.A.1	Training/Catering Services	RSSO & PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Q1:02.Q3.Q4	Q1:02.Q3.Q4	GOP	2,162,414.27	2,162,414.27		
A.1.A.1	Fuel, Oil and Lubricants	RSSO & PSOs	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Q1:02.Q3.Q4	Q1:02.Q3.Q4	GOP	54,731.44	54,731.44		
A.1.A.1	Mobile	RSSO & PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Q1:02.Q3.Q4	Q1:02.Q3.Q4	GOP	18,000.00	18,000.00		
A.1.A.2	Training/Catering Services	RSSO & PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Q1:02.Q3.Q4	Q1:02.Q3.Q4	GOP	349,970.00	349,970.00		
A.1.A.2	Fuel, Oil and Lubricants	RSSO & PSOs	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Q1:02.Q3.Q4	Q1:02.Q3.Q4	GOP	36,082.86	36,082.86		
A.1.A.2	Postage and Courier Services	RSSO & PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Q1:02.Q3.Q4	Q1:02.Q3.Q4	GOP	6,976.43	6,976.43		
A.1.A.2	Landline	RSSO & PSOs	No	Direct Contracting	N/A	N/A	Q1:02.Q3.Q4	Q1:02.Q3.Q4	GOP	6,315.71	6,315.71		
A.1.A.2	Transportation and Delivery Expenses	RSSO & PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Q1:02.Q3.Q4	Q1:02.Q3.Q4	GOP	7,674.29	7,674.29		
A.1.A.3	Catering/Training	RSSO & PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Q1:02.Q3.Q4	Q1:02.Q3.Q4	GOP	24,257.14	24,257.14		
A.1.A.3	Training/Catering Services	RSSO & PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Q1:02.Q3.Q4	Q1:02.Q3.Q4	GOP	488,188.57	488,188.57		
A.1.A.3	Office Supplies	RSSO & PSOs	No	NP-53.5 Agency-to-Agency	N/A	N/A	Q1:02.Q3.Q4	Q1:02.Q3.Q4	GOP	164,250.17	164,250.17		
A.1.A.3	Postage and Courier Services	RSSO & PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Q1:02.Q3.Q4	Q1:02.Q3.Q4	GOP	46,140.00	46,140.00		
A.1.A.3	Repair and Maintenance of Office Vehicles	RSSO & PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Q1:02.Q3.Q4	Q1:02.Q3.Q4	GOP	103,771.07	103,771.07		
A.1.A.3	Printing Services	RSSO & PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Q1:02.Q3.Q4	Q1:02.Q3.Q4	GOP	62,992.86	62,992.86		
A.1.A.3	Transportation and Delivery Expenses	RSSO & PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Q1:02.Q3.Q4	Q1:02.Q3.Q4	GOP	30,002.85	30,002.85		
A.1.A.3	Other Subscription Expenses	RSSO & PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Q1:02.Q3.Q4	Q1:02.Q3.Q4	GOP	5,000.00	5,000.00		
A.1.A.3	Other Office Supplies and Materials	RSSO & PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Q1:02.Q3.Q4	Q1:02.Q3.Q4	GOP	45,145.00	45,145.00		

Prepared by:

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Recommending Approval:

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Approved by:

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