

PHILIPPINE STATISTICS AUTHORITY REGION XI- DAVAO REGION
Annual Procurement Plan for FY 2023
Changes within the 2nd Semester

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procure | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | Source of Funds | Estimated Budget (PHP) | | CO | Remarks (Brief description of Project) |
|------------|--|-----------------|--------------------------|---|--|---------------------------------|---------------------------------|---------------------------------|---------------------------------|------|-----------------|------------------------|--|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | ABC | MOOE | | | | | |
| | Vehicle Repair and Maintenance, labor and materials including accessories | RSSO and PSOs | NO | NP-53.9 - Small Value Procurement | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | GoP | 1,055,400.00 | 1,055,400.00 | | | |
| | Lease of Venue, Food and Accommodation | RSSO and PSOs | NO | NP-53.10 Lease of Real Property and Venue | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | GoP | 14,641,100.00 | 14,641,100.00 | | | |
| | Printing Services | RSSO and PSOs | NO | NP-53.9 - Small Value Procurement | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | GoP | 2,392,389.65 | 2,392,389.65 | | | |
| | KIT/Token for Activities | RSSO and PSOs | NO | NP-53.9 - Small Value Procurement | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | GoP | 1,555,600.00 | 1,555,600.00 | | | |
| | Airconditioning Unit | RSSO and PSOs | NO | NP-53.9 - Small Value Procurement | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | GoP | 553,500.00 | 553,500.00 | | | |
| | Airconditioning Units Repair and Maintenance including transfer and reinstallation | RSSO and PSOs | NO | NP-53.9 - Small Value Procurement | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | GoP | 320,500.00 | 320,500.00 | | | |
| | ICT Supplies, Equipment and Accessories | RSSO and PSOs | NO | NP-53.9 - Small Value Procurement | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | GoP | 11,146,340.00 | 11,146,340.00 | | | |
| | ICT Equipment for the 2022 Census of Agriculture and Fisheries Data Processing | RSSO | NO | Competitive Bidding | October 2023 to December 2023 | October 2023 to December 2023 | October 2023 to December 2023 | October 2023 to December 2023 | October 2023 to December 2023 | GoP | 7,222,873.00 | 7,222,873.00 | | | |
| | Catering Services | RSSO and PSOs | NO | NP-53.9 - Small Value Procurement | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | GoP | 3,891,875.00 | 3,891,875.00 | | | |
| | Cellcard Load | RSSO and PSOs | NO | NP-53.9 - Small Value Procurement | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | GoP | 112,745.00 | 112,745.00 | | | |
| | Office Equipment | RSSO and PSOs | NO | NP-53.9 - Small Value Procurement | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | GoP | 12,594,382.00 | 12,594,382.00 | | | |
| | Repair and Maintenance of Office Equipment | RSSO and PSOs | NO | NP-53.9 - Small Value Procurement | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | GoP | 76,800.00 | 76,800.00 | | | |
| | Other Office Supplies and Materials | RSSO and PSOs | NO | NP-53.9 - Small Value Procurement | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | GoP | 905,630.00 | 905,630.00 | | | |
| | Emergency Supplies and Materials | RSSO and PSOs | NO | NP-53.9 - Small Value Procurement | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | GoP | 108,800.00 | 108,800.00 | | | |
| | Drinking Water | Davao de Oro | NO | NP-53.9 - Small Value Procurement | September 2023 to December 2023 | September 2023 to December 2023 | September 2023 to December 2023 | September 2023 to December 2023 | September 2023 to December 2023 | GoP | 14,350.00 | 14,350.00 | | | |
| | Duplo Ink | Davao del Norte | NO | Direct Contracting | August 2023 to December 2023 | August 2023 to December 2023 | August 2023 to December 2023 | August 2023 to December 2023 | August 2023 to December 2023 | GoP | 40,075.00 | 40,075.00 | | | |
| | Electrical Supplies and Equipment | RSSO and PSOs | NO | NP-53.9 - Small Value Procurement | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | GoP | 49,360.00 | 49,360.00 | | | |
| | Ink Consumable | RSSO and PSOs | NO | NP-53.9 - Small Value Procurement | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | GoP | 103,650.00 | 103,650.00 | | | |
| | Fire Alarm System, Fire Extinguishers | RSSO and PSOs | NO | NP-53.9 - Small Value Procurement | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | GoP | 169,550.00 | 169,550.00 | | | |
| | Furniture and Fixture | RSSO and PSOs | NO | NP-53.9 - Small Value Procurement | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | GoP | 2,222,500.00 | 2,222,500.00 | | | |
| | Health and Wellness Equipment and Supplies | RSSO and PSOs | NO | NP-53.9 - Small Value Procurement | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | GoP | 276,900.00 | 276,900.00 | | | |
| | Hauling Services | Davao Oriental | NO | NP-53.9 - Small Value Procurement | August 2023 to December 2023 | August 2023 to December 2023 | August 2023 to December 2023 | August 2023 to December 2023 | August 2023 to December 2023 | GoP | 50,000.00 | 50,000.00 | | | |
| | Internet Service Subscription | Davao de Oro | NO | NP-53.9 - Small Value Procurement | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | GoP | 28,000.00 | 28,000.00 | | | |
| | Janitorial/Utility Supplies | RSSO and PSOs | NO | NP-53.9 - Small Value Procurement | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | GoP | 73,100.00 | 73,100.00 | | | |
| | Xyocera Toner | Davao de Oro | NO | NP-53.9 - Small Value Procurement | October 2023 to December 2023 | October 2023 to December 2023 | October 2023 to December 2023 | October 2023 to December 2023 | October 2023 to December 2023 | GoP | 24,150.00 | 24,150.00 | | | |
| | LED Wall Rental/ w/lights | RSSO and PSOs | NO | NP-53.9 - Small Value Procurement | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | GoP | 195,000.00 | 195,000.00 | | | |
| | Office Supplies | RSSO and PSOs | NO | Shopping | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | GoP | 1,866,522.00 | 1,866,522.00 | | | |
| | Polo Shirt | RSSO and PSOs | NO | NP-53.9 - Small Value Procurement | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | GoP | 136,000.00 | 136,000.00 | | | |

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|------------------------------|----------------|----|--|---------------------------------|---------------------------------|---------------------------------|---------------------------------|-----|--------------|--------------|--|--|
| Renewal of Zoom Subscription | RSSO | NO | NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) | August 2023 to December 2023 | August 2023 to December 2023 | August 2023 to December 2023 | August 2023 to December 2023 | GoP | 13,500.00 | 13,500.00 | | |
| Van Rental | Dayao Oriental | NO | NP-53 9 - Small Value Procurement | September 2023 to December 2023 | September 2023 to December 2023 | September 2023 to December 2023 | September 2023 to December 2023 | GoP | 50,000.00 | 50,000.00 | | |
| Workplace/Office Improvement | RSSO and PSOs | NO | NP-53 9 - Small Value Procurement | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | July 2023 to December 2023 | GoP | 1,152,700.00 | 1,152,700.00 | | |

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