

Particulars	Physical Targets (Budget Year, 2020)					Accomplishments (Budget Year, 2020)				Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter		
1	3	4	5	6	7	8	9	10	11	12	13
Relevant and accessible statistics provided for evidence-based decision making											
A. NATIONAL STATISTICS DEVELOPMENT PROGRAM											
1. Outcome Indicators											
1.1 Number of website visits	9,000,000	2,250,000	2,250,000	2,250,000	2,250,000	12,200,924	4,364,175	3,519,177	4,317,572		
1.2 Percentage of favorable feedback	95.0%	95.0%	95.0%	95.0%	95.0%	96.9%	98.8%	95.0%	100.0%		
2. Output Indicators											
2.1 Number of surveys and censuses conducted	38	38	38	38	38	38	38	38	38		
2.2 Percentage of completed within target timeline	80.0%	80.0%	80.0%	80.0%	80.0%	90.0%	95.0%	95.0%	95.0%		
2.3 Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		
2.4 Number of data dissemination and fora conducted	6	1	1	3	1	5	1	1	3		
II. OPERATIONS - STATISTICAL INFORMATION AND SERVICES											
a.1 Conduct of censuses and surveys on the agriculture, fisheries, industry and services sectors											
A. Monthly Integrated Survey of Philippine Business and Industry (MISSI)											
1. Monthly Press Releases - Published 35 days after the reference month	12	3	3	3	3	9	3	3	3		
Nov. 2019- Oct. 2020 (2000=100)											
2. Annual Publication - 9 months after the reference year	1	-	-	1	-	-	-	-	-		
Electronic publication (2018-2019)											
B. Producer Price Survey (PPS)											
1. Monthly Press Releases - Published 30 days after the reference month	12	3	3	3	3	9	3	3	3		
Dec. 2019- Nov. 2020 (2000=100)											
C. Price Surveys											
1. Monthly Press Releases of CPI for All Income Households											
1.1. CPI - 5 days after the reference month	12	3	3	3	3	9	3	3	3		
1.2. Seasonally Adjusted CPI - 5 days after the reference month	12	3	3	3	3	9	3	3	3		
2. Monthly CPI for Bottom 30% Income Households 20 days after the reference month	12	3	3	3	3	9	3	3	3		
3. Monthly Special Release/Brief Write-up											
3.1. Monthly General Wholesale Price Index (GWPI) -45 days after the reference month	12	3	3	3	3	9	3	2	4		SR for April 2020 is still for review of OANS-ESSS
3.2. Monthly General Retail Price Index (GRPI)- 30 days after the reference month	12	3	3	3	3	8	3	2	3		SR for May 2020 is still for review of OANS-ESSS
3.3. Monthly Construction Materials Wholesale Price Index (CMWPI) - 15 days after the reference month	12	3	3	3	3	9	3	3	3		
3.4. Monthly Construction Materials Retail Price Index (CMRPI) - 15 days after the reference month	12	3	3	3	3	9	3	3	3		

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	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter		
1	3	4	5	6	7	8	9	10	11	12	13
4. Farm Prices Survey (Crops, Livestock)											The Monthly Farm Prices Survey on Prices Paid by Farmers on Pesticides was discontinued effective January 2020 as data for these are available from Fertilizers and Pesticides Authority
4.1. Quarterly Farmgate Prices of Agricultural Commodities (with monthly disaggregation) - 45 days after the reference quarter	880	220	220	220	220	660	220	220	220		
4.2. Producer Price Index for Agriculture	1	-	-	-	1	0	-	-	-		
5. Weekly Cereals Price Monitoring (WCPM)											
5.1. Weekly report on Updates on Palay/Rice and Corn Prices - 5 days after the reference week	52	13	13	13	13	38	13	10	15		Week 4 of May 2020 is still at the ONS Week 1 of June 2020 is still at the OANS Wee 2 of June 2020 is still at PSD
6. Weekly Price Watch											
6.1. Weekly report on Updates on Price Situationer of Selected Agricultural Commodities, by Commodity, by Trading Centers - 10 days after the reference week	52	13	13	13	13	38	13	12	13		Week 5 of April 2020 was not processed since there were only 5 regional centers that submitted the reports.
7. Wholesale Price Survey of Selected Agricultural Commodities											
7.1 Average Monthly Wholesale Selling Prices of Selected Agricultural Commodities -45 days after the reference month	1,236	309	309	309	309	927	309	309	309		
8. Retail Price Survey of Selected Agricultural Commodities											
8.1 Average Montly Retail Prices of Selected Agricultural Commodities - 45 days after the reference month	756	189	189	189	189	567	189	189	189		
D. Quarterly Survey of Philippine Business and Industry (QSPBI)											
1. 15-day posting sheets											
1.1 4th quarter 2019	408	408	-	-	-	408	408	-	-		
2. 30-day posting sheets											
2.1 1st quarter	408	-	408	-	-	408	-	408	-		
2.2 2nd quarter	408	-	-	408	-	408	-	-	408		
2.3 3rd quarter	408	-	-	-	408	-	-	-	-		
3. 60-day posting sheets											
3.1 4th quarter 2019	408	408	-	-	-	408	408	-	-		
3.2 1st quarter	408	-	408	-	-	408	-	408	-		
3.3 2nd quarter	408	-	-	408	-	-	-	-	-		
3.4 3rd quarter	408	-	-	-	408	408	-	-	408		
4. 90-day posting sheet											
4.1 4th quarter 2019	408	408	-	-	-	408	408	-	-		
4.2 1st quarter	408	-	408	-	-	408	-	408	-		
4.3 2nd quarter	408	-	-	408	-	408	-	-	408		

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	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter		
1	3	4	5	6	7	8	9	10	11	12	13
4.4 3rd quarter	408	-	-	-	408	-	-	-	-		
5. Beyond 90 days Statistical Tables, final results	1,224	1,224	-	-	-	1,224	1,224	-	-		
E. Fisheries Surveys											
1. Fisheries Situationer (Report)	4	1	1	1	1	3	1	1	1		
2. Fisheries Statistics of the Philippines (Handbook)	1	-	-	1	-	1	-	-	1		
3. Fisheries Infographics	4	1	1	1	1	1	1	-	-		
									1		
F. Livestock and Poultry Surveys											
Publications, Reports and Statistical Tables Released and Disseminated											
1. Annual Situation Report by Commodity											
1.1. Cattle	1	1	-	-	-	-	-	-	-		
1.2. Carabao	1	1	-	-	-	-	-	-	-		
1.3. Goat	1	1	-	-	-	-	-	-	-		
1.4. Swine	1	1	-	-	-	-	-	-	-		
1.5. Chicken	1	1	-	-	-	-	-	-	-		
1.6. Duck	1	1	-	-	-	-	-	-	-		
2. Quarterly Special Release by Commodity									-		
2.1. Cattle	4	1	1	1	1	2	1	1			
2.2. Carabao	4	1	1	1	1	3	1	1	1		
2.3. Goat	4	1	1	1	1	3	1	1	1		
2.4. Swine	4	1	1	1	1	3	1	1	1		
2.5. Chicken	4	1	1	1	1	3	1	1	1		
2.6. Chicken Egg	4	1	1	1	1	3	1	1	1		
2.7. Duck	4	1	1	1	1	3	1	1	1		
2.8. Duck Egg	4	1	1	1	1	3	1	1	1		
									1		
3. Infographics											
3.1. Quarterly L&P Infographics	4	1	1	1	1	3	1	1	1		
G. Palay, Corn and Other Crops Surveys											
1. Monthly Special Release											
1.1. Rice and Corn Monthly Stocks Inventory	12	3	3	3	3	3	3	-			SR for March 2020 was posted on 07 April 2020 No SR for the month of April since Field Offices were not able to conduct the PCSS because of the lockdowns and ECQs SR for the month of May is for clearance - ARC 10 Jun 2020
1.2. Updates on Palay and Corn Estimates	7	1	2	2	2	1	1				SR for March 2020 was posted on 22 April 2020 SR for May 2020 is for clearance
2. Quarterly Special Release									5		
2.1. Seasonally Adjusted Palay/Rice Production and Prices	4	1	1	1	1	4	1		3		posted on 25 June 2020

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	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter		
1	3	4	5	6	7	8	9	10	11	12	13
3. Quarterly Bulletin								1			
3.1. Palay and Corn Quarterly Bulletin	4	1	1	1	1	2	1		1		posted on 30 June 2020
3.2. Major Fruit Crops Quarterly Bulletin	4	1	1	1	1	2	1	1			posted on 30 June 2020
3.3. Major Vegetables and Root Crops Quarterly Bulletin	4	1	1	1	1	2	1		1		posted on 02 July 2020 - delayed in getting clearance due to revisions per Office Memorandum No. 2020-062
3.3. Major Vegetables and Root Crops Quarterly Bulletin	4	1	1	1	1	3	2		1		posted on 02 July 2020 - delayed in getting clearance due to revisions per Office Memorandum No. 2020-063
3.4. Major Non-Food & Industrial Crops Quarterly Bulletin	4	1	1	1	1	1	1		2		posted on 02 July 2020 - delayed in getting clearance due to revisions per Office Memorandum No. 2020-062
4. Quarterly Infographics									2		
4.1. Palay and Corn	4	1	1	1	1	2	1	1			posted on 30 June 2020
4.2. Major Fruit Crops	4	1	1	1	1	3	1	1	1		posted on 30 June 2020
4.3. Major Non-Food and Industrial Crops	4	1	1	1	1	2	1	-	1		posted on 02 July 2020
4.4. Major Vegetables and Rootcrops	4	1	1	1	1	3	1	-	2		posted on 06 July 2020
5. Annual Publication									2		
5.1. Palay Production of the Philippines, 2016-2019 (e-copy)	1	-	-	-	1	1	-	1			posted on 02 July 2020
5.2. Crops Statistics of the Philippines, 2015-2019 (e-copy)	1	-	-	-	1	1	-	1	-		posted on 06 July 2020
H. Construction Statistics From Approved Building Permits											
1. Quarterly Special Release on Construction Statistics	4	1	1	1	1	2	1	-	1		1Q 2020 SR (due June 2020) not yet posted in the website but was submitted to ONS on 29 June 2020
2. Annual Report on Construction Statistics	1	-	-	1	-	-	-	-	-		
I. Foreign Trade Statistics											
1. Monthly Press Release on Export and Import of the Philippines Published 40 days after the reference month	12	3	3	3	3	9	3	3	3		
2. Monthly Infographics for Export and Import of the Philippines	12	3	3	3	3	9	3	3	3		
3. Special Release											
3.1. Annual Report on Exports and Imports of the Philippines, 2019	1	1	-	-	-	1	1	-	-		Posted on April 28 2020
3.2. Report on Exports and Imports of the Philippines, 2020 1st Semester	1	-	-	1	-	1	-	-	1		
3.3. Quarterly Report on Exports and Imports on Agricultural Commodities	4	1	1	1	1	4	1	1	2		1st qtr 2020 is for review in OANS
3.4. Annual Report on Exports and Imports on Agricultural Commodities in the Philippines, 2019	1	-	1	-	-	1	-	1	-		Posted on 20 May 2020
3.5. Annual Report on Export and Import Unit Value Index, 2012 - 2017	1	-	-	1	-	-	-	-	-		
3.6. Annual Report on Export and Import Unit Value Index, 2018 - 2019	1	-	-	-	1	-	-	-	-		
4. Publication on Exports and Imports of the Philippines, 2019 IMTS e-book	1	-	1	-	-	1	-	1	-		For revision

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1	3	4	5	6	7	8	9	10	11	12	13
J. Commodity Flow in the Philippines (DOMSTAT)											
1. Special Release											
1.1. Quarterly Report on the Commodity Flow of the Philippines	4	1	1	1	1	4	1	1	2		1st qtr 2020 is for revision
1.2. Annual Report on the Commodity Flow of the Philippines, 2019	1	-	1	-	-	1	-	1	-		Posted on 23 April 2020
2. Commodity Flow Publication, 2019 (e-book)	1	-	1	-	-	2	-	1	1		For processing
II. LOCALLY-FUNDED PROJECTS											
2020 CENSUS OF POPULATION AND HOUSING (CPH)											
Actual Census											
1. Enumeration Area Reference File (EARF)	1	1	-	-	-	1	1	-	-		Final EARF for all 117 provinces (including highly urbanized cities)
2. Summary of Workload Analysis on the Number of Personnel	1	1	-	-	-	1	1	-	-		
3. Worksheet for evaluation of population counts by barangay	81	81	-	-	-	81	81	-	-		
4. Publication table formats and specifications	1	1	-	-	-	1	1	-	-		
5. Printing of Manuals and Questionnaires											
5.1 Enumerator's Manual	1	1	-	-	-	1	1	-	-		
5.2 Supervisor's Manual	1	1	-	-	-	1	1	-	-		
5.3 Field Operations Manual	1	1	-	-	-	1	1	-	-		
5.4 Questionnaires (CPH Forms 1, 2, 3, 4, 5, 7A, 7B and 8)	8	8	-	-	-	8	8	-	-		
6. Consolidated Issues and Action Taken based on the Task Force Training	1	-	1	-	-	1	-	1	-		
7. Printing of processing manual	1	-	-	1	-	1	-	-	1		
2018 CENSUS OF PHILIPPINE BUSINESS AND INDUSTRY (CPBI)											
1. Special Releases for the Preliminary Results of the 2018 CPBI for the 18 sections at 3-digit 2009 PSIC covering establishments with total employment of 20 or more	18	9	9	-	-	18	-	18	-		Results for all sections are completed on 09 June 2020 but will not be released anymore as the release of final results will be made earlier than target. Delay in submission was affected by ECQ as there are questionnaires which were not shipped and have started to come in only after the lifting of ECQ.
2. Special Releases for the Final Results of the 2018 CPBI for the 18 sections and 1 economy-wide at 3-digit 2009 PSIC covering all establishments	19	-	3	16	-	16	-	-	16		Tables were submitted as of June 30 (transmitted to ONS on July 1); SR for Final Results new target dates will be on 15 July 2020 (will still fall on Q3 but earlier from original target)
3. Data dissemination materials for the 2018 CPBI final results (To be disseminated thru website and other platforms in consideration of the New Normal)	2	-	-	2	-	2	-	-	2		Preparation of Audio-Visual Presentation and other Data Dissemination materials like infographics
2019 UPDATING OF THE STATISTICAL BUSINESS REGISTER											

Particulars	Physical Targets (Budget Year, 2020)					Accomplishments (Budget Year, 2020)				Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter		
1	3	4	5	6	7	8	9	10	11	12	13
1. Final 2019 List of Establishments (LE)	1	-	1	-	-	1	-	1	-		
2. Statistical Tables based on the Final 2019 LE	27	-	-	27	-	27	-	-	27		
PROVISION OF ESTABLISHMENT SURVEY FRAMES											
1. 2020 Quarterly Survey of Philippine Business and Industry (QSPBI) Frame	1	1	-	-	-	1	1	-	-		
2. 2019 Annual Survey of Philippine Business and Industry (ASPBI) Frame	1	1	-	-	-	1	1	-	-		
3. 2020 Labor Surveys (LTS/ISLE/OWS) Frame	1	1	-	-	-	1	1	-	-		
2022 CENSUS OF AGRICULTURE AND FISHERIES (2022 CAF)											
1. Study Visit in Urban Farms											
1.1 Conduct of Study Visit	1	1	-	-	-	-	-	-	-		Study visit was cancelled due to ECQ
1.2 Report on Study Visit	1	-	1	-	-	-	-	-	-		
2. Participatory Needs and Opportunities Assessment (PNOA) with Agricultural and Fishery Establishments/Associations/Cooperatives, etc.							-	-			
2.1 Conduct of PNOA	3	-	-	3	-	3	-	-	3		
2.2 Report on PNOA	1	-	-	-	1	-	-	-	-		
3. IEC Materials	2	-	1	1	-	2	1	-	1		1 info fan based on 2012 CAF results prepared in 1st Quarter
4. Pretests											
4.1 Conduct of Pretests	3	1	1	1	-	2	1	-	1		Pretest in Pangasinan was cancelled due to ECQ and NBC 850.
4.2 Consolidated Pretest Report	1	-	-	-	1	-	-	-	-		
5. Pretest Questionnaires											
5.1 Household-based Questionnaires	8	8	-	-	-	8	8	-	-		
5.2 Establishment-based Questionnaires	4	-	-	4	-	6	2	-	4		
5.3 Barangay Questionnaire	1	1	-	-	-	1	1	-	-		
6. Pretest Instruction Guides	14	9	1	4	-	14	9	1	4		
7. 2022 CAF General Plan	1	-	-	-	1	-	-	-	-		
8. Glossary of Species	1	-	-	-	1	-	-	-	-		
9. Artificial Intelligence for Earth Observation (AI4EO) Training/Workshop											
9.1 Conduct of AI4EO Training	-	-	-	-	-	1	1	-	-		1 training/workshop on remote sensing/AI requested from DOST-ASTI conducted on March 2-6, 2020
9.2 AI4EO Training Report	-	-	-	-	-	1	1	-	-		

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	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter		
1	3	4	5	6	7	8	9	10	11	12	13
10. Artificial Intelligence for Census of Agriculture and Fisheries (AI4CAF) Project with DOST-ASTI											Artificial Intelligence for Census of Agriculture and Fisheries (AI4CAF) Project with DOST-ASTI was not part of planned activities in 2020. In early 2020, just researched first on trainings/materials/events for next steps on remote sensing cap bldg/application of previous basic RS trainings. The proj was just conceptualized after the AI4EO trng in March with ASTI.
10.1 AI4CAF Memorandum of Agreement (MOA)	-	-	-	-	-	1	1	-	-		
10.2 Digitization of Training Data	-	-	-	-	-	77	38	39	-		Artificial Intelligence for Census of Agriculture and Fisheries (AI4CAF) Project with DOST-ASTI was not part of planned activities in 2020. In early 2020, just researched first on trainings/materials/events for next steps on remote sensing cap bldg/application of previous basic RS trainings. The proj was just conceptualized after the AI4EO trng in March with ASTI. 38 tiles/areas of interest (AOI) of mango digitized, 22 tiles/areas of interest (AOI) for coconut, and 17 for fishpond digitized as input for AI model

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	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter		
1	3	4	5	6	7	8	9	10	11	12	13
10.3 Model Prediction Results	-	-	-	-	-	6	2	4	-		<p>Artificial Intelligence for Census of Agriculture and Fisheries (AI4CAF) Project with DOST-ASTI was not part of planned activities in 2020. In early 2020, just researched first on trainings/materials/events for next steps on remote sensing cap bldg/application of previous basic RS trainings. The proj was just conceptualized after the AI4EO trng in March with ASTI.</p> <p>2 model prediction results for mango generated in Q1</p> <p>4 model prediction results generated in Q2 (1 for mango, 2 for coconut, and 1 for fishpond)</p> <p>Model 2 prediction results for coconut is subject for improvement for forested and highly vegetated areas.</p>
11. CSPro Processing programs											
11.1 Data Entry Programs	-	-	-	-	-	9	9	-	-		<p>Artificial Intelligence for Census of Agriculture and Fisheries (AI4CAF) Project with DOST-ASTI was not part of planned activities in 2020. In early 2020, just researched first on trainings/materials/events for next steps on remote sensing cap bldg/application of previous basic RS trainings. The proj was just conceptualized after the AI4EO trng in March with ASTI.</p> <p>CSPro data entry/ consistency programs prepared by AFCD staff to facilitate processing and tabulation of pretest questionnaires/data (hiring of programmers for CAF data capture/processing system was cancelled as per NBC 850)</p>
11.2 Batch Edit Consistency Programs (within forms)	-	-	-	-	-	8	8	-	-		
11.3 Batch Edit Consistency Programs (between forms)	-	-	-	-	-	2	1	1	-		

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1	3	4	5	6	7	8	9	10	11	12	13
GENERATION OF SAMPLE FOR AGRICULTURE SURVEYS USING THE 2012 CENSUS OF AGRICULTURE AND FISHERIES (CAF) AND 2017 LISTING OF FARM HOUSEHOLDS (LFH) FRAME											The sampling design (Enhanced or Redesigned) depends on the approved methodology to be adapted for 2020.
1. List of Samples for Quarterly Palay and Corn Production Survey (PCPS) (Enhanced or Redesigned) (2020 Q1, 2020 Q2, 2020 Q3, 2020 Q4)	4	1	1	1	1	2	1	-	1		<p>Provided 2020 Q1 Samples for CPS on 20 February 2020 and for PPS on 04 March 2020. However, these were not utilized due to COVID-19 restrictions; The samples to be used 2020 Q2 will be the 2020 Q1 samples.</p> <p>Due to reasons stated above, no samples were generated during Q2.</p>
2. List of Samples for Quarterly Backyard Livestock and Poultry Survey (BLPS) (Enhanced or Redesigned) (2020 Q1, 2020 Q2, 2020 Q3, 2020 Q4)	4	1	1	1	1	3	1	1	1		<p>Provided 2020 Q1 Samples for BLPS (Corn) on 20 February 2020 and for BLPS (Palay) on 05 March 2020. However, these were not utilized due to COVID-19 restrictions; The samples to be used 2020 Q2 will be the 2020 Q1 samples.</p>
3. List of Samples for Quarterly Inland Fishing Survey (QIFS) (Enhanced or Redesigned) (2020 Q1, 2020 Q2, 2020 Q3, 2020 Q4)	4	1	1	1	1	2	1	-	1		<p>The sample generated during Q2 was</p> <p>Provided 2020 Q1 Samples for QIFS on 27 February 2020.</p> <p>No samples were generated during Q2</p>
MASTER SAMPLE IMPLEMENTATION AND MAINTENANCE FOR											
1. List of Samples for Quarterly Labor Force Survey (LFS) (2020 Apr, 2020 Jul, 2020 Oct, 2021 Jan)	4	1	1	1	1	3	1	1	1		<p>Provided April 2020 LFS List of Samples to SMD on 26 February 2020.</p>
2. List of Samples for Quarterly Customer Expectation Survey (CES) (2020 Apr, 2020 Jul, 2020 Oct, 2021 Jan)	4	1	1	1	1	3	1	1	1		<p>Provided July 2020 LFS list of Samples</p> <p>Provided April 2020 CES List of Samples to SMD on 24 February 2020.</p> <p>The samples for July 2020 CES was completely generated for all sampling domains on 23 June 2020, however the SMD did not conduct the April 2020 round of CES hence they used the previous round's samples for July 2020.</p>
3. List of Samples for 2020 Annual Poverty Indicator Survey (APIS)	1	-	1	-	-	1	-	1	-		Provided 2020 APIS list of Samples to SMD on 27 May 2020.
4. List of Samples for 2020 Survey on Overseas Filipinos (SOF)	1	-	-	1	-	1	-	-	1		

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1	3	4	5	6	7	8	9	10	11	12	13
5. List of Samples for 2020 Consumer Payments Survey (CPS)	1	-	1	-	-	1	-	1	-		Provided 2020 CPS list of Samples to BSP on 01 July 2020.
6. Maintenance of Sampling Frame and Quarterly Updating of SSU information	4	1	1	1	1	3	1	1	1		Continuing activity based on submission of updates from field offices
A. 2017 Annual Survey of Philippine Business and Industry (ASPBI)											
1. Special Release Final Results											
Economy-wide	1	1	-	-	-	1	-	1	-		Webposted on 22 April 2020
2. Publication, e-copy	18	11	6	1	-	-	-	-	-		
Sector A - Agriculture, Forestry and Fishing	1	-	1	-	-	-	-	-	-		Ongoing. The publications are to be completed by July 2020.
Sector B - Mining and Quarrying	1	-	1	-	-	-	-	-	-		
Sector C - Manufacturing	1	-	1	-	-	-	-	-	-		
Sector D - Electricity, Gas, Steam and Air Conditioning Supply	1	-	1	-	-	-	-	-	-		
Sector E - Water Supply, Waste Management and Remediation Activities	1	-	1	-	-	-	-	-	-		
Sector F - Construction	1	-	1	-	-	-	-	-	-		
Sector G - Wholesale and Retail Trade	1	1	-	-	-	1	-	-	1		On-going revision based on comments from ONS,
Sector H - Transport and Storage	1	1	-	-	-	1	-	-	1		
Sector I - Accommodation and Food Services Activities	1	1	-	-	-	1	-	-	1		
Sector J - Information and Communication	1	1	-	-	-	1	-	-	1		
Sector K - Financial and Insurance Activities	1	1	-	-	-	1	-	-	1		
Sector L - Real Estate	1	1	-	-	-	1	-	-	1		
Sector M - Professional, Scientific and Technical Activities	1	1	-	-	-	1	-	-	1		
Sector N - Administrative and Support Service Activities	1	1	-	-	-	1	-	-	1		
Sector Q - Human Health and Social Work Activities	1	1	-	-	-	1	-	-	1		
Sector R - Arts, Entertainment and Recreation	1	1	-	-	-	1	-	-	1		
Sector S - Other Service Activities	1	1	-	-	-	1	-	-	1		
Economy-wide	1	-	-	1	-	-	-	-	-		
B. 2017 Survey on Information and Communication Technology (SICT)											
1. Special Release for Core and Non-Core ICT Industries, Final Results	1	-	1	-	-	2	-	-	2		Submitted to OANS on 15 and 27 April 2020, respectively. For final review and endorsement of OANS
2. Publication, electronic copy	1	-	-	1	-	-	-	-	-		
C. 2018 Input Output Survey of Philippine Business and industry (IOSPBI)											
1. Submission of initial data files to PSA-MAS for the compilation of the 2018 IO Tables	1	1	-	-	-	1	1	-	-		Submitted initial data files last 31 January 2020
2. Submission of final data files to PSA-MAS for the compilation of the 2018 IO Tables	1	-	-	-	1	-	-	-	-		Due on 27 November 2020
2018 OCCUPATIONAL WAGES SURVEY (OWS)											
1. Statistical tables	9	9	-	-	-	9	9	-	-		Continuing Activity from 2019. Approved for release on 25 March 2020
2. Press Release	1	1	-	-	-	1	1	-	-		
3. Infographics	1	1	-	-	-	1	1	-	-		

Particulars	Physical Targets (Budget Year, 2020)					Accomplishments (Budget Year, 2020)				Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter		
1	3	4	5	6	7	8	9	10	11	12	13
2017/2018 INTEGRATED SURVEY ON LABOR AND EMPLOYMENT (ISLE)											
1. Statistical tables	98	98	-	-	-	98	98	-	-		Target from 2019.
2020 OCCUPATIONAL WAGES SURVEY (OWS)											
1. Stakeholders' Consultation	1	1	-	-	-	1	1	-	-		- Initial draft of questionnaire prepared on 17 June. - Retargetted to 3rd Quarter. - Final questionnaire per comments of SSRCS submitted to SS on 30 September - 1st and 2nd Level Trainings and Narrative Reports retargetted to 4th Quarter.
2. Questionnaire	1	-	1	-	-	1	-	-	1		
3. Field Operations Manual	1	-	1	-	-	-	-	-	-		
4. Trainings (TOT, 1st Level-TFT, 2nd Level Training)	3	-	-	3	-	1	-	-	1		
5. Narrative Reports	3	-	-	2	1	-	-	-	-		
2019/2020 INTEGRATED SURVEY ON LABOR AND EMPLOYMENT (ISLE)											
1. Stakeholders' Consultation	1	1	-	-	-	1	1	-	-		- Initial draft of questionnaire prepared on 24 June. - Retargetted to 3rd Quarter. - Final questionnaire per comments of SSRCS done on 08 October. - 1st and 2nd Level Trainings and Narrative Reports retargetted to 4th Quarter.
2. Questionnaire	1	-	1	-	-	-	-	-	-		
3. Field Operations Manual	1	-	1	-	-	-	-	-	-		
4. Trainings (TOT, 1st Level-TFT, 2nd Level Training)	3	-	-	3	-	1	-	-	1		
5. Training Reports	2	-	-	-	2	-	-	-	-		
2019 LABOR TURNOVER SURVEY (3rd and 4th Quarters)											
1. Statistical tables	10	-	10	-	-	10	-	10	-		Simultaneous conduct of 3rd & 4th quarter 2019 rounds; results retargetted to 2nd Q 2020; release/posting yet for approval
2. Press Release	1	-	1	-	-	1	-	1	-		
3. Infographics	2	-	2	-	-	2	-	2	-		
2020 LABOR TURNOVER SURVEY (1st and 2nd Quarters)											
1. Statistical tables	10	-	-	-	10	-	-	-	-		Simultaneous conduct of 1st & 2nd quarter 2020 rounds
2. Press Release	1	-	-	-	1	-	-	-	-		
3. Infographics	2	-	-	-	2	-	-	-	-		
LABSTAT UPDATES											
1. Special Release	20	5	5	5	5	2	2	-	-		Will be released after the publication of the Final Statistical Reports which was posted on 08 October - OWS and 08 October - ISLE Re-scheduled release starting 4th quarter
2020 COMPILATION OF INDUSTRY STATISTICS ON LABOR AND EMPLOYMENT (CISLE)											

Particulars	Physical Targets (Budget Year, 2020)					Accomplishments (Budget Year, 2020)				Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter		
1. Publication	1	-	-	-	1	-	-	-	-		
2020 GENDER STATISTICS ON LABOR AND EMPLOYMENT (GSLE)											
1. Publication	1	-	-	-	1	-	-	-	-		
DECENT WORK STATISTICS - PHILIPPINES											
1. OpenStat Database	1	-	-	-	1	-	-	-	-		
2. Publication	1	-	-	-	1	-	-	-	-		
LABOR PRODUCTIVITY STATISTICS											
1. Statistical Tables	3	-	-	3	-	-	-	-	-		Retargetted to 4th Quarter due to unavailability of source data from the 2019 LFS PUF and GRDP Submitted Advisory on the Delayed Release of Labor Productivity Statistical Tables on 25 Sep 2020
III. OPERATIONS - STATISTICAL INFORMATION AND SERVICES											
a. 2 Conduct of household-based surveys											
QUARTERLY LABOR FORCE SURVEY (LFS)											
Press Release, 35 days after the survey month											
2020 LFS (January, April, July, October)	4	1	1	1	1	3	1	1	1		Press Release - 5 June 2020 Press Release - 03 September
Generation of statistical tables	16	4	4	4	4	19	4	7	8		Statistical Tables - 5 June 2020 Statistical Tables - 03 September
Special Release, 6 months after the survey month											
2020 LFS (January, April); 2019 LFS (July, October)	4	1	1	1	1	3	1	1	1		Oct 2019 LFS - 24 Apr 2020 January 2020 - 06 August 2020
Generation of statistical tables, 6 months after the survey month	44	11	11	11	11	33	11	11	11		Oct 2019 LFS - 24 Apr 2020
Public Use File (PUF), 6 months after the survey month											
2020 LFS (January, April); 2019 LFS (July, October)	4	1	1	1	1	3	1	1	1		Oct 2019 LFS - 24 Apr 2020 January 2020 - 06 August 2020
Statistical tables, 6 months after the survey month											
2020 LFS (January, April); 2019 LFS (July, October)	68	17	17	17	17	51	17	17	17		Oct 2019 LFS - 24 Apr 2020 January 2020 - 06 August 2020
Publication, 10 months after the survey month											
2020 LFS (Jan); 2019 LFS (April, July, October)	4	1	1	1	1	3	1	1	1		Jul 2019 LFS
Annualized LFS (2019 LFS based on 4th qtrs)	1	-	-	-	1	-	-	-	-		
Generation of final tables - 2019 LFS	17	-	17	-	-	-	-	17	-		June 2020
2019 SURVEY ON OVERSEAS FILIPINOS (SOF)											
1. Press Release, 6 months after the survey month	1	-	1	-	-	1	-	1	-		May 2020
Generation of tables	3	-	3	-	-	3	-	3	-		

Particulars	Physical Targets (Budget Year, 2020)					Accomplishments (Budget Year, 2020)				Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter		
1	3	4	5	6	7	8	9	10	11	12	13
2. Special Release, 8 months after the survey month	1	-	-	1	-	-	-	-	-		- special release was discontinued because this release was the same with the Final Report
Generation of tables	9	-	-	9	-	-	-	-	-		
3. Statistical tables, 8 months after the survey month	22	-	-	22	-	-	-	-	-		
4. Publication, 12 months after the survey month (2019 SOF)	1	-	-	1	-	-	-	-	-		
Generation of textual tables	10	-	-	10	-	-	-	-	-		
B. LOCALLY-FUNDED PROJECTS											
2018 NATIONAL MIGRATION SURVEY (NMS)											
1. Public Use File (PUF)	1	1	-	-	-	1	1	-	-		
2. Press Release	2	2	-	-	-	4	4	-	-		Four (4) press releases were submitted to KMCD and posted at PSA website on January 2020
3.. Final Report	1	1	-	-	-	1	1	-	-		Publication submitted to KMCD and posted at PSA website on March 2020
2019 ANNUAL POVERTY INDICATORS SURVEY (APIS 2019)											
1. Statistical Tables	30	-	30	-	-	33	-		33		Done.
2. Press Release	1	-	-	1	-	2	-	-	2		Three (3) press releases (PR) were prepared/submitted to KMCD, 2 PR were posted at PSA website on 23 July and 07 August 2020 and 1 PR was put on-hold
3. Public Use File (PUF)	1	-	-	1	-	1	-	1	-		Done. Release of PUF will be after the Final Report publication
4. Final Report	1	-	-	1	-	1	-	-	-		Finalization of publication is on-going (with comments from ONS, 13 October 2020)
2020 ANNUAL POVERTY INDICATORS SURVEY (APIS 2020)											
1. Statistical Tables	30	-	-	-	30	-	-	-	-		Received the cleaned datafiles from RSSOs on 29 Sept to 08 Oct. Further data processing activities at CO (DHSD staff) is on-going
2. Press Release	-	-	-	-	-	-	-	-	-		
3. Public Use File (PUF)	-	-	-	-	-	-	-	-	-		
4. Final Report	-	-	-	-	-	-	-	-	-		
2018 FAMILY INCOME AND EXPENDITURES SURVEY (FIES)											
1. Generation of microdata	1	1	-	-	-	2	1	1	-		Merge-file FIES and LFS
2. Final Report	1	1	-	-	-	1	1	-	-		
3. Statistical tables	11	11	-	-	-	11	11	-	-		

Particulars	Physical Targets (Budget Year, 2020)					Accomplishments (Budget Year, 2020)				Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter		
1	3	4	5	6	7	8	9	10	11	12	13
2019 FUNCTIONAL LITERACY, EDUCATION AND MASS MEDIA SURVEY (FLEMMS)											
1. Special Release	1	-	-	1	-	-	-	-	-		Outputs not delivered as scheduled due to limitations brought about by the COVID-19 pandemic. Requested for approval of revision in the timelines. Per discussion with the NSCRG, submission of outputs/conduct of forum will be in Q4 2020.
2. Microdata/Public Use File	1	-	-	1	-	-	-	-	-		
3. Statistical Tables	40	-	-	40	-	-	-	-	-		
4. Final Report/Publication	1	-	-	1	-	-	-	-	-		
5. National Data Dissemination	1	-	-	1	-	-	-	-	-		
2019 STATISTICAL INDICATORS ON PHILIPPINE DEVELOPMENT (StatDev)											
1. Press Release	1	-	-	1	-	1	-	-	1		Preliminary results posted. An updated version based on more complete submissions to be posted in
2. Indicator Matrices	16	-	-	16	-	13	-	-	13		
3. Infographic material	1	-	-	1	-	-	-	-	-		To be released in Q4 2020 with an updated version of StaDev 2019
2018 OFFICIAL POVERTY STATISTICS											
1. Regional Dissemination Forum	17	17	-	-	-	17	17	-	-		
2. Updated/Final 2015 and 2018 Poverty Statistics											
2.1 Press Release	1	-	1	-	-	1	-	1	-		
2.2 Statistical Tables	10	-	10	-	-	10	-	10	-		
3.2 Report	1	-	1	-	-	1	-	1	-		
3. Poverty Statistics among Basic Sectors											
3.1 Press Release	1	-	1	-	-	1	-	1	-		
3.2 Statistical Tables	11	-	11	-	-	11	-	11	-		
HUMAN DEVELOPMENT INDEX											
1. Press Release	1	-	-	-	1	-	-	-	-		
2. Statistical Tables	1	-	-	-	1	-	-	-	-		
UPDATING OF SDG WATCH											
1. Press Release	2	1	-	-	1	1	1	-	-		
2. Statistical Tables	34	17	-	-	17	17	17	-	-		
UPDATING OF THE ON-LINE DATABASE ON SDGs											
	34	-	17	-	17	17	-	17	-		
FACTSHEET ON WOMEN AND MEN IN THE PHILIPPINES											
1. Press Release	1	1	-	-	-	1	1	-	-		
2. Statistical Table	1	1	-	-	-	1	1	-	-		
3. Infographics	1	-	1	-	-	1	-	1	-		
INFOGRAPHIC ON VIOLENCE AGAINST WOMEN											
	1	-	-	-	1	-	-	-	-		
INFOGRAPHICS ON STATISTICS ON CHILDREN											
	1	-	-	-	1	-	-	-	-		

Particulars	Physical Targets (Budget Year, 2020)					Accomplishments (Budget Year, 2020)				Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter		
1	3	4	5	6	7	8	9	10	11	12	13
Agricultural Accounts and Indicators											
Number of Statistical publication/report disseminated											
1. Performance of Philippine Agriculture											
1.1. Quarterly Report with Statistical Tables	4	1	1	1	1	3	1	1	1		
1.2 Quarterly Press Releases	4	1	1	1	1	3	1	1	1		
2. Regional Agricultural Production Accounts											
2.1. Annual Publication with Statistical Tables	1	-	-	-	1	-	-	-	-		This report is to be released on the 4th qtr of 2020 because of the implementation Overall Revision and Rebasing at regional levels
3. Updated Production Costs and Returns for Selected Agricultural Commodities											
3.1 Annual Publication with Statistical Tables for Part I: Palay and Corn	1	-	-	-	1	-	-	-	-		
3.2 Annual Publication with Statistical Tables for Part II: Other Commodities	1	-	-	1	-	1	-	-	1		
4. Agricultural Indicators System -National											
4.1 Modular Reports with Statistical Tables	8	-	2	3	3	5	-	2	3		
5. Publication on Supply Utilization Accounts of Selected Agricultural Commodities with Statistical Tables	1	-	-	-	1	-	-	-	-		
6. Food Balance Sheet Report with Statistical Tables	1	-	-	-	1	-	-	-	-		
7. Publication on Commodity Fact Sheets	1	-	-	-	1	-	-	-	-		
Number of data dissemination fora conducted											
1. National Accounts of the Philippines	4	1	1	1	1	3	1	1	1		
2. Dissemination of Environmental Accounts	1	-	-	-	1	-	-	-	-		
3. Dissemination of CPES (2010-2019)	1	-	-	-	1	-	-	-	-		
Number of Statistical publication/report disseminated											
1. Quarterly Economic Indicators											
1.1. Quarterly Statistical Tables	4	1	1	1	1	3	1	1	1		
1.2. Quarterly Press Releases	4	1	1	1	1	3	1	1	1		
2. National Accounts of the Phils.											
2.1. Quarterly Statistical Tables	594	111	161	161	161	433	111	161	161		In 1st Qtr 2020, 2000 based NAP was released on 23 Jan 2020
2.2. Quarterly Press Releases	4	1	1	1	1	3	1	1	1		
2.3. Quarterly Publication	4	1	1	1	1	3	1	1	1		
2.4 Web Announcement for the Revised Quarterly Estimates	4	1	1	1	1	3	1	1	1		
3. Seasonally Adjusted National Accounts of the Phils.											
3.1. Quarterly Statistical Tables	8	2	2	2	2	6	2	2	2		
3.2. Quarterly Press Release	4	1	1	1	1	3	1	1	1		
3.3. Quarterly Publication	4	1	1	1	1	3	1	1	1		
4. Consolidated Income and Outlay Accounts											
4.1. Annual Statistical Tables	48	12	12	12	12	-	-	-	-		No release in 2020 due to the overall revision and rebasing to 2018 prices of the PSNA
4.2. Web Release	4	1	1	1	1	-	-	-	-		
4.3. Publication	4	1	1	1	1	-	-	-	-		

Particulars	Physical Targets (Budget Year, 2020)					Accomplishments (Budget Year, 2020)				Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter		
1	3	4	5	6	7	8	9	10	11	12	13
5. Foreign Investments											
5.1. Quarterly Statistical Tables	121	37	19	36	29	92	37	19	36		
5.2. Quarterly Press Release	4	1	1	1	1	3	1	1	1		
5.3. Quarterly Publication	4	1	1	1	1	3	1	1	1		
5.4. Infographics	4	1	1	1	1	3	1	1	1		
6. GRDP											
6.1. Statistical Tables	2,176	-	-	-	2,176	-	-	-	-		The release of the overall revised and rebased regional accounts is on 22 October 2020 per ARC
6.2. Press Release	1	-	-	-	1	-	-	-	-		
6.3. Publication	1	-	-	-	1	-	-	-	-		
6.4. Infographics	1	-	-	-	1	-	-	-	-		
7. GRDE											
7.1. Statistical Tables	1,632	-	-	-	1,632	-	-	-	-		
7.2. Press Release	1	-	-	-	1	-	-	-	-		
7.3. Publication	1	-	-	-	1	-	-	-	-		
7.4. Infographics	1	-	-	-	1	-	-	-	-		
8. Environmental Accounts											
Web Release (with supporting statistical tables)											
8.1 Disaster Risk Reduction Expenditure Accounts	1	-	1	-	-	-	-	-	-		Initial work has been done but not approved for release yet
8.2 Mineral Accounts	1	-	1	-	-	1	-	-	1		Was released on 20 August
8.3 Water Accounts	1	-	-	1	-	1	-	-	1		
8.4 Energy Accounts	1	-	-	-	1	-	-	-	-		
9. Compendium of Philippine Environment Statistics											
9.1 Statistical tables (Components 1, 3 and 5)	3	-	1	1	1	2	-	1	1		
Preparatory Activities for the 2021 Community-Based Monitoring System											
1. Budget proposal and ISSP submitted	1	-	1	-	-	1	-	1	-		ISSP and budget proposal submitted on 22 May 2020
2. Proposed Structure of the Community-Based Statistics Service	1	-	-	1	-	1	-	-	1		Submitted on 06 July 2020
3. Number of agencies/organizations consulted on and/presented with the design of the CBMS	2	-	1	1	-	4	-	3	1		CBMS Network (29 May 2020) NCDA (25 June 2020) PNVSCA (30 June 2020)
4. General plan and timetable of activities	1	-	1	-	-	1	-	1	-		Initial timetable of activities and general plan to be updated to consider changes in questionnaire design and in view of recommendations to be gathered from agencies to be consulted with from Q2-Q4 2020
5. Initial draft of the CBMS questionnaires and Enumerator's Manual	1	-	-	-	1	-	-	-	-		
6. Pretest of CBMS questionnaires	1	-	-	-	1	-	-	-	-		
B. STATISTICAL POLICY AND COORDINATION PROGRAM											
1. Outcome Indicators											
1.1 Percentage of survey proponents that gave feedback on	60.0%	60.0%	60.0%	60.0%	60.0%	82.8%	85.7%	77.7%	85.0%		
1.2 Average number of working days surveys are reviewed and	20	20	20	20	20	10	11	9	10		
2. Output Indicators											

Particulars	Physical Targets (Budget Year, 2020)					Accomplishments (Budget Year, 2020)				Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter		
1	3	4	5	6	7	8	9	10	11	12	13
2.1 Number of statistical advocacy programs conducted	3	1			2	1	1	-	-		Physical targets: Q1 - Briefing and Workshop on FY2021 PSS Budget Preparation Q4 - 31st National Statistics Month Q4 - World Statistics Day
2.2 Number of new/updated statistical classifications systems	6	1	1	1	3	2	1	1	1		Physical Targets: 1st Q - 2019 4th quarter Philippine Standard Geographic Code (PSGC) updates 2nd Q - 2020 1st quarter PSGC updates 3rd Q - 2020 2nd quarter PSGC updates 4th Q - 2020 3rd quarter PSGC updates; 2020 Philippine Classification of Individual Consumption According to Purpose (PCOICOP); 2020 PSGC revision; Updating of BARMM in the PSGC Accomplishments: 1st Q - 2019 4th quarter PSGC updates 2nd Q - 2020 1st quarter PSGC updates 3rd Q - 2020 2nd quarter PSGC updates 4th Q - 2020 3rd quarter PSGC updates - ongoing review 2020 PCOICOP - endorsed by the Technical Committee on Statistical

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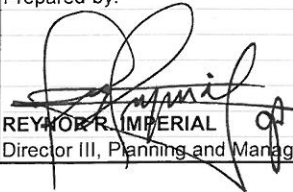
Particulars	Physical Targets (Budget Year, 2020)					Accomplishments (Budget Year, 2020)				Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter		
1	3	4	5	6	7	8	9	10	11	12	13
2.3 Number of participants from LGUs and national government agencies provided with training on statistical classification systems	48	12	12	24	-	-	Not conducted due to ECQ restrictions, e.g. social distancing	Not conducted due to ECQ restrictions, e.g. social distancing	Not conducted due to local travel restrictions; no available flights		<p>Physical Targets:</p> <p>1st Q - Training-workshop on statistical classification systems for NCR-Regional Statistics Committee Members (NGAs)</p> <p>2nd Q - Training-workshop on statistical classification systems for LGUs in Luzon cluster</p> <p>3rd Q - Training-workshop on statistical classification systems for Regional Statistics Committee Members (NGAs); Training-workshop on statistical classification systems for LGUs in Visayas cluster - Pursuant to National Budget Circular (NBC) No. 580 dated April 22, 2020, this activity may be discontinued.</p> <p>Accomplishments:</p> <p>No training workshops were conducted in 2020 first semester due to adoption of social distancing and prohibition of mass gathering under ECQ in view of public health concerns on COVID-19 pandemic.</p>
2.4 Number of statistical policies prepared, approved by the PSA Board and disseminated	4	1	1	2		3	Deferred due to cancellation of Q1 PSA Board Meeting	2	2		<p>Physical Targets:</p> <p>Q1 - Approving the 2021-2023 Budgetary Thrusts</p> <p>Q2 - Endorsing FY 2021 Tier 2 PSS Budget to the DBM</p> <p>Q3 - Approving and Adopting the Modifications in the Designated Statistical Activities of the Philippine Statistics Authority</p> <p>Actual Accomplishments:</p> <p>In view of the cancellation of the Q1 PSA Board meeting, the Board approved the Resolution on the PSS Budgetary Thrusts in Q2, along with the Resolution on the 2021 PSS Budget.</p> <p>Q3 - Approving and Adopting the</p>
C. CIVIL REGISTRATION PROGRAM											

Particulars	Physical Targets (Budget Year, 2020)					Accomplishments (Budget Year, 2020)				Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter		
1	3	4	5	6	7	8	9	10	11	12	13
1. Outcome Indicators											
1.1 Civil registry documents which can be accessed by public through an online system	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%		
1.2 Satisfaction rating by the public of the Civil Registration Services	77.0%	77.0%	77.0%	77.0%	77.0%	83.2%	83.2%	-	93.5%		2nd Quarter 2020 CSS was not conducted due to closure of CRS Metro Manila Outlets due to Covid 19
2. Output Indicators											
2.1 Servicing outlets maintained	40	40	40	40	40	40	40	40	41		Additional of one (1) PSA Serbilis outlet located in Valenzuela City, Metro Manila as of July 6, 2020
2.2 Local Civil Registrars (LCRs) who are trained in laws, regulations and system on civil registration	100	25	25	25	25	45	45	-	-		No face to face trainings conducted due to ECQ only virtual training/ participants very limited *No training conducted during the third quarter.
2.3 Civil registry applications issued/completed within prescribed time frame	92.0%	92.0%	92.0%	92.0%	92.0%	98.5%	96.8%	95.7%	89.1%		
1. Document requests, converted (95% of the total converted requests released within 2-hours)	95.0%	95.0%	95.0%	95.0%	95.0%	93.2%	93.0%	86.3%	96.4%		
a. Number of document requests released within 2-hours	12,563,370	3,266,442	3,643,440	3,140,700	2,512,788	9,232,221	6,379,291	739,772	2,113,158		
b. Number of document requests, converted	13,224,600	3,438,360	3,835,200	3,306,000	2,645,040	9,905,189	6,856,323	857,560	2,191,306		
2. Certificate of No Marriage (CENOMAR) document requests, converted (95% of the CENOMAR requests released within 4 working days)	95.0%	95.0%	95.0%	95.0%	95.0%	98.7%	99.7%	94.5%	98.9%		
a. At least 95% of total number of CENOMAR document requests are processed and released within 4 working days	1,110,702	299,820	333,222	255,360	222,300	1,090,808	554,793	137,756	398,259		
b. Number of CENOMAR document requests	1,169,160	315,600	350,760	268,800	234,000	1,105,210	556,712	145,802	402,696		
3. Document requests, unconverted (90% of the total unconverted requests released within 10 working days)	90.0%	90.0%	90.0%	90.0%	90.0%	95.5%	97.6%	98.9%	86.4%		
a. At least 90% of total number of document requests are processed and released within 10 working days	405,000	102,600	108,000	102,600	91,800	170,001	131,764	8,022	30,215		
b. Number of document requests, unconverted	450,000	114,000	120,000	114,000	102,000	178,085	134,999	8,115	34,971		
4. Document requests for annotated documents on court decrees, legal instruments, RA 9048/10172 and supplemental report, unconverted (80% of the total unconverted requests released within 10 working days)	80.0%	80.0%	80.0%	80.0%	80.0%	73.7%	-	99.0%	64.1%		
a. At least 80% of total number of annotated document requests with complete requirements are processed and released within 10 working days	385,344	100,800	96,000	92,640	95,904	151,564	-	56,168	95,396		The number of documents processed within 10 working day was not available because the new system (CRS-ITP2) was piloted from January 14 to March 6, 2020. On the Dot System (ODDS) is not accessible on the 1st quarter.
b. Number of annotated document requests	481,680	126,000	120,000	115,800	119,880	205,545	-	56,735	148,810		For the 2nd quarter on the unconverted and annotated requests, the volume and the very low performance is due to the Enhanced
5. Petitions for administrative amendments of civil registry entries (RA 9048/10172) processed and released within a prescribed timeframe	85.6%	85.5%	85.9%	85.4%	86.0%	131.5%	97.0%	99.8%	99.8%		


Particulars	Physical Targets (Budget Year, 2020)					Accomplishments (Budget Year, 2020)				Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter		
1	3	4	5	6	7	8	9	10	11	12	13
a. At least 85% of total number of petitions with complete requirements filed are processed and released within one (1) month from the date of filing	151,846	43,836	26,201	58,366	23,443	69,701	38,039	13,766	17,896		
b. Number of RA 9048/RA 10172 petitions received	177,395	51,260	30,513	68,354	27,268	53,007	39,207	13,800	17,940		
Number of civil registration transactions completed	22,522,965	6,567,706	6,201,348	5,342,100	4,411,811	6,883,847	5,168,822	1,715,025	2,229,533		
Locally-Funded Projects -Civil Registration Program											
Unified Multi-Purpose ID (UMID) System- Central Verification and Enrollment Agency Component											
1. SSS enrolled records											
1.1 Total number of records for card issuance	1,478,400	369,600	369,600	369,600	369,600	77,606	77,606	-	-		The UMID-CVS has been out of service since January 2020 due to faulty hardware. This has affected the production of Common Reference Number (CRN)
1.2 Total number of records processed	1,478,400	369,600	369,600	369,600	369,600	77,606	77,606	-	-		
2. GSIS enrolled records											
2.1 Total number of records for card issuance	66,000	16,500	16,500	16,500	16,500	6	6	-	-		
2.2 Total number of records processed	92,400	23,100	23,100	23,100	23,100	6	6	-	-		
National ID System											
The National ID system implementation is still in its preparatory stage, key focus of which is the completion of procurement and development of 5 major system blocks - registration kits, Automated Biometric Identification System (ABIS), card production and personalization, Systems Integrator (SI), and data centers. Below are notable milestones as of 01 July 2020:											
1. Procurement of 2 major procurement blocks (i.e., registration kits and ABIS) completed, remaining 2 (i.e., card production and personalization and SI) are ongoing and expected for completion in mid-July and mid-August 2020, respectively.											
2. 4,100 registration kits are delivered to PSA as of 01 July 2020, of these 4,081 units have underwent Hardware Acceptance Tests (HAT).											
3. Ongoing contract implementation for ABIS; 4 servers for the ABIS sandbox delivered and installed in the MK2 Data Center.											
4. Locations for primary and secondary data centers and disaster recovery site are finalized as follows: Primary Data Center - MK2 Data Center (National Government Data Center - Makati) Secondary Data Center - Clark Vitro Data Center (National Government Data Center - Clark) Disaster Recovery Site - National Government Data Center 3 - Subic											
1. Outcome Indicators											
1.1 Satisfaction rating by the public on Philsys registration services	80%	-	-	-	80%	-	-	-	-		
2. Output Indicators											
2.1 Number of fixed registration centers established/maintained	103	-	-	46	57	-	-	-	46		
2.2 Number of mobile registration teams deployed	870	-	-	-	870	-	-	-	-		

Particulars	Physical Targets (Budget Year, 2020)					Accomplishments (Budget Year, 2020)				Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter		
1	3	4	5	6	7	8	9	10	11	12	13
2.3 Number of Filipino citizens with successfully captured	5,000,000	-	-	-	5,000,000	-	-	-	-		
2.4 Percentage of demographic and biometric data captured within	80%	-	-	-	80%	-	-	-	-		
2.5 Number of Filipino citizens issued with unique PSN	5,000,000	-	-	-	5,000,000	-	-	-	-		
2.6 Number of Filipino citizens issued with PhilID	5,000,000	-	-	-	5,000,000	-	-	-	-		
2.7 Percentage of PSN and PhilID issued within the established	80%	-	-	-	80%	-	-	-	-		

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