

FY 2020 QUARTERLY PHYSICAL REPORT OF OPERATIONS

BAR No. 1

Department: National Economic and Development AuthorityAgency: Philippine Statistics Authority

Particulars	Physical Targets (Budget Year, 2020)					Accomplishments (Budget Year, 2020)					Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	3	4	5	6	7	8	9	10	11	12	13	14
Relevant and accessible statistics provided for evidence-based decision making												
A. NATIONAL STATISTICS DEVELOPMENT PROGRAM												
1. Outcome Indicators												
1.1 Number of website visits	9,000,000	2,250,000	2,250,000	2,250,000	2,250,000	16,950,253	4,364,175	3,519,177	4,317,572	4,749,329		
1.2 Percentage of favorable feedback	95.0%	95.0%	95.0%	95.0%	95.0%	97.7%	98.8%	95.0%	100.0%	97.0%		
2. Output Indicators												
2.1 Number of surveys and censuses conducted	38	38	38	38	38	38	38	38	38	38		
2.2 Percentage of completed within target timeline	80.0%	80.0%	80.0%	80.0%	80.0%	95.0%	95.0%	95.0%	95.0%	95.0%		
2.3 Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		
2.4 Number of data dissemination and fora conducted	38	5	5	6	22	37	5	5	5	22		
I. OPERATIONS - STATISTICAL INFORMATION AND SERVICES												
a.1 Conduct of censuses and surveys on the agriculture, fisheries, industry and services sectors												
A. Monthly Integrated Survey of Philippine Business and Industry (MISSI)												
1. Monthly Press Releases - Published 35 days after the reference month	12	3	3	3	3	12	3	3	3	3		
Nov. 2019- Oct. 2020 (2000=100)												
2. Annual Publication - 9 months after the reference year	1	-	-	1	-	-	-	-	-	-		On-going
Electronic publication (2018-2019)												
B. Producer Price Survey (PPS)												
1. Monthly Press Releases - Published 30 days after the reference month	12	3	3	3	3	9	3	3	3	3		
Dec. 2019- Nov. 2020 (2000=100)												
C. Price Surveys												
1. Monthly Press Releases of CPI for All Income Households												
1.1. CPI - 5 days after the reference month	12	3	3	3	3	12	3	3	3	3		
1.2. Seasonally Adjusted CPI - 5 days after the reference month	12	3	3	3	3	12	3	3	3	3		
1.3 Monthly Press Conferences	12	3	3	3	3	12	3	3	3	3		
2. Monthly CPI for Bottom 30% Income Households 20 days after the reference month	12	3	3	3	3	12	3	3	3	3		
3. Monthly Special Release/Brief Write-up												
3.1. Monthly General Wholesale Price Index (GWPI) --45 days after the reference month	12	3	3	3	3	11	3	2	4	2		SR for Apr 2020 was posted on 21 Aug
3.2. Monthly General Retail Price Index (GRPI)- 30 days after the reference month	12	3	3	3	3	12	3	2	3	4		SR for May 2020 was posted on 20 July

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	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
3.3. Monthly Construction Materials Wholesale Price Index (CMWPI) - 15 days after the reference month	12	3	3	3	3	12	3	3	3	3		
3.4. Monthly Construction Materials Retail Price Index (CMRPI) - 15 days after the reference month	12	3	3	3	3	12	3	3	3	3		
4. Farm Prices Survey (Crops, Livestock)												The Monthly Farm Prices Survey on Prices Paid by Farmers on Pesticides was discontinued effective January 2020 as data for these are available from Fertilizers and Pesticides Authority
4.1. Quarterly Farmgate Prices of Agricultural Commodities (with monthly disaggregation) - 45 days after the reference quarter	880	220	220	220	220	880	220	220	220	220		
4.2. Producer Price Index for Agriculture	1	-	-	-	1	0	-	-	-	-		The publication was submitted to OANS-ESSS on 28 December 2020.
5. Weekly Cereals Price Monitoring (WCPM)												
5.1. Weekly report on Updates on Palay/Rice and Corn Prices - 5 days after the reference week	52	13	13	13	13	51	13	10	15	13		2nd qtr Week 4 of May was posted on 16 July 2020 Week 1 of June was posted on 23 July 2020 Week 2 June was posted on 23 July
6. Weekly Price Watch												
6.1. Weekly report on Updates on Price Situationer of Selected Agricultural Commodities, by Commodity, by Trading Centers - 10 days after the reference week	52	13	13	13	13	49	13	12	13	11		2nd qtr Week 5 of April 2020 was not processed since there were only 5 regional centers that submitted the reports.
7. Wholesale Price Survey of Selected Agricultural Commodities												
7.1 Average Monthly Wholesale Selling Prices of Selected Agricultural Commodities -45 days after the reference month	1,236	309	309	309	309	1,236	309	309	309	309		
8. Retail Price Survey of Selected Agricultural Commodities												
8.1 Average Monthly Retail Prices of Selected Agricultural Commodities -45 days after the reference month	756	189	189	189	189	756	189	189	189	189		
D. Quarterly Survey of Philippine Business and Industry (QSPBI)												
1. 15-day posting sheets												
1.1 4th quarter 2019	408	408	-	-	-	408	408	-	-	-		
2. 30-day posting sheets												
2.1 1st quarter	408	-	408	-	-	408	-	408	-	-		
2.2 2nd quarter	408	-	-	408	-	408	-	-	408	-		
2.3 3rd quarter	408	-	-	-	408	408	-	-	-	408		
3. 60-day posting sheets												
3.1 4th quarter 2019	408	408	-	-	-	408	408	-	-	-		
3.2 1st quarter	408	-	408	-	-	408	-	408	-	-		

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3.3 2nd quarter	408	-	-	408	-	-	-	-	-	-		
3.4 3rd quarter	408	-	-	-	408	816	-	-	408	408		
4. 90-day posting sheet												
4.1 4th quarter 2019	408	408	-	-	-	408	408	-	-	-		
4.2 1st quarter	408	-	408	-	-	408	-	408	-	-		
4.3 2nd quarter	408	-	-	408	-	408	-	-	408	-		
4.4 3rd quarter	408	-	-	-	408	408	-	-	-	408		
5. Beyond 90 days Statistical Tables, final results	1,224	1,224	-	-	-	1,224	1,224	-	-	-		
E. Fisheries Surveys												
1. Special Release	4	1	1	1	1	4	1	1	1	1		
2. Fisheries Situation Report	4	1	1	1	1	4	1	1	1	1		
3. Fisheries Statistics of the Philippines (Handbook)	1	-	-	1	-	1	-	-	-	1		
4. Fisheries Infographics	4	1	1	1	1	4	1	1	1	1		
F. Livestock and Poultry Surveys												
Publications, Reports and Statistical Tables Released and Disseminated												
1. Annual Situation Report by Commodity												
1.1. Cattle	1	1	-	-	-	1	-	-	-	1		
1.2. Carabao	1	1	-	-	-	1	-	-	-	1		
1.3. Goat	1	1	-	-	-	1	-	-	-	1		
1.4. Swine	1	1	-	-	-	1	-	-	-	1		
1.5. Chicken	1	1	-	-	-	1	-	-	-	1		
1.6. Duck	1	1	-	-	-	1	-	-	-	1		
2. Quarterly Special Release by Commodity												
2.1. Cattle	4	1	1	1	1	4	1	1	1	1		
2.2. Carabao	4	1	1	1	1	4	1	1	1	1		
2.3. Goat	4	1	1	1	1	4	1	1	1	1		
2.4. Swine	4	1	1	1	1	4	1	1	1	1		
2.5. Chicken	4	1	1	1	1	4	1	1	1	1		
2.6. Chicken Egg	4	1	1	1	1	4	1	1	1	1		
2.7. Duck	4	1	1	1	1	4	1	1	1	1		
2.8. Duck Egg	4	1	1	1	1	4	1	1	1	1		
3. Infographics												
3.1. Quarterly L&P Infographics	4	1	1	1	1	4	1	1	1	1		Posted on 16 November 2020
4. Annual Situation Report by Commodity												
4.1. Livestock and Poultry Statistics Handbook	1	1	-	-	-	1	-	-	-	1		Posted on 30 October 2020

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G. Palay, Corn and Other Crops Surveys												
1. Monthly Special Release												
1.1. Rice and Corn Monthly Stocks Inventory	12	3	3	3	3	11	3	1	5	2		3rd qtr SRs for April and May 2020 were posted on 7 Aug 2020 4th qtr SR for Nov 2020 is for approval of NS Mapa
1.2. Updates on Palay and Corn Estimates	7	1	2	2	2	7	1	1	3	2		
2. Quarterly Special Release												
2.1. Seasonally Adjusted Palay/Rice Production and Prices	4	1	1	1	1	4	1	1	1	1		
3. Quarterly Bulletin												
3.1. Palay and Corn Quarterly Bulletin	4	1	1	1	1	4	1	1	1	1		
3.2. Major Fruit Crops Quarterly Bulletin	4	1	1	1	1	4	1	1	1	1		
3.3. Major Vegetables and Root Crops Quarterly Bulletin	4	1	1	1	1	4	1	1	1	1		
3.3. Major Vegetables and Root Crops Quarterly Bulletin	4	1	1	1	1	5	2	1	1	1		
3.4. Major Non-Food & Industrial Crops Quarterly Bulletin	4	1	1	1	1	5	1	1	2	1		
4. Quarterly Infographics												
4.1. Palay and Corn	4	1	1	1	1	4	1	1	1	1		posted on 27 Aug 2020
4.2. Major Fruit Crops	4	1	1	1	1	4	1	1	1	1		posted on 28 Aug 2020
4.3. Major Non-Food and Industrial Crops	4	1	1	1	1	4	1	-	2	1		Jan-Mar 2020 Quarterly Bulletin was posted on 02 July 2020 - simultaneous with Quarterly Bulletin
4.4. Major Vegetables and Rootcrops	4	1	1	1	1	4	1	-	2	1		Jan-Mar 2020 Quarterly Bulletin was posted on 06 July 2020 - simultaneous with Quarterly Bulletin
5. Annual Publication												
5.1. Palay Production of the Philippines, 2016-2019 (e-copy)	1	-	-	-	1	1	-	-	-	1		
5.2. Crops Statistics of the Philippines, 2015-2019 (e-copy)	1	-	-	-	1	1	-	-	-	1		
H. Construction Statistics From Approved Building Permits												
1. Quarterly Special Release on Construction Statistics	4	1	1	1	1	4	1	-	1	2		1Q 2020 SR (due June2020) posted 21 July 2020 2Q 2020 posted 3Dec. 2020 3Q 2020 posted 17 Dec. 2020
2. Annual Report on Construction Statistics	1	-	-	1	-	-	-	-	-	-		Submitted to ONS 15 October 2020
												1Q 2020 SR (due June2020) posted 21 July 2020
												Submitted to ONS 15 October 2020
I. Foreign Trade Statistics												
1. Monthly Press Release on Export and Import of the Philippines Published 40 days after the reference month	12	3	3	3	3	12	3	3	3	3		

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2. Monthly Infographics for Export and Import of the Philippines	12	3	3	3	3	12	3	3	3	3		
3. Special Release												
3.1. Annual Report on Exports and Imports of the Philippines, 2019	1	1	-	-	-	1	1	-	-	-		
3.2. Report on Exports and Imports of the Philippines, 2020 1st Semester	1	-	-	1	-	1	-	-	1	-		
3.3. Quarterly Report on Exports and Imports on Agricultural Commodities in the Philippines	4	1	1	1	1	5	1	1	2	1		3rd qtr 2020 posted 18 December 2020
3.4. Annual Report on Exports and Imports on Agricultural Commodities in the Philippines, 2019	1	-	1	-	-	1	-	1	-	-		
3.5. Annual Report on Export and Import Unit Value Index, 2012 - 2017	1	-	-	1	-	-	-	-	-	-		
3.6. Annual Report on Export and Import Unit Value Index, 2018 - 2019	1	-	-	-	1	-	-	-	-	-		Generation of FTI is suspended because Methodology was not presented at the PSA Board
4. Publication on Exports and Imports of the Philippines, 2019 IMTS e-book	1	-	1	-	-	2	-	1	-	1		Posted: 30 October 2020
J. Commodity Flow in the Philippines (DOMSTAT)												
1. Special Release												
1.1. Quarterly Report on the Commodity Flow of the Philippines	4	1	1	1	1	4	1	-	2	1		1st qtr 2020 posted 14 August 2020
1.2. Annual Report on the Commodity Flow of the Philippines, 2019	1	-	1	-	-	1	-	1	-	-		Posted 23 April 2020
2. Commodity Flow Publication, 2019 (e-book)	1	-	1	-	-	1	-	-	1	-		Posted 21 September 2020
II. LOCALLY-FUNDED PROJECTS												
2020 CENSUS OF POPULATION AND HOUSING (CPH)												
Actual Census												
1. Enumeration Area Reference File (EARF)	1	1	-	-	-	1	1	-	-	-		Final EARF for all 117 provinces (including highly urbanized cities)
2. Summary of Workload Analysis on the Number of Personnel	1	1	-	-	-	1	1	-	-	-		
3. Worksheet for evaluation of population counts by barangay	81	81	-	-	-	81	81	-	-	-		
4. Publication table formats and specifications	1	1	-	-	-	1	1	-	-	-		
5. Printing of Manuals and Questionnaires												
5.1 Enumerator's Manual	1	1	-	-	-	1	1	-	-	-		
5.2 Supervisor's Manual	1	1	-	-	-	1	1	-	-	-		
5.3 Field Operations Manual	1	1	-	-	-	1	1	-	-	-		
5.4 Questionnaires (CPH Forms 1, 2, 3, 4, 5, 7A, 7B and 8)	8	8	-	-	-	8	8	-	-	-		
6. Consolidated Issues and Action Taken based on the Task Force Training	1	-	1	-	-	1	-	1	-	-		
7. Printing of processing manual	1	-	-	1	-	1	-	-	1	-		

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1	3	4	5	6	7	8	9	10	11	12	13	14
2018 CENSUS OF PHILIPPINE BUSINESS AND INDUSTRY (CPBI)												
1. Special Releases for the Preliminary Results of the 2018 CPBI for the 18 sections at 3-digit 2009 PSIC covering establishments with total employment of 20 or more	18	9	9	-	-	18	-	18		-		Results for all sections are completed on 09 June 2020 but will not be released anymore as the release of final results will be made earlier than target. Delay in submission was affected by ECQ as there are questionnaires which were not shipped and have started to come in only after the lifting of ECQ.
2. Special Releases for the Final Results of the 2018 CPBI for the 18 sections and 1 economy-wide at 3-digit 2009 PSIC covering all establishments	19	-	3	16	-	19	-	-	19	-		19 Special Releases (1 economy-wide and 18 by Section) were submitted to the ONS for review and approval together with the full dataset on 30 September 2020 as agreed during the meeting with NS on 25 September 2020.
3. Data dissemination materials for the 2018 CPBI final results (To be disseminated thru website and other platforms in consideration of the New Normal)	2	-	-	2	-	2	-	-		2		1 set of infographics (18 infographics - 1 per section)- done 1 set of social cards (54 social cards - 3 per sections) - done
2019 UPDATING OF THE STATISTICAL BUSINESS REGISTER												
1. Final 2019 List of Establishments (LE)	1	-	1	-	-	1	-	1	-	-		
2. Statistical Tables based on the Final 2019 LE	27	-	-	27	-	27	-	-	27	-		
PROVISION OF ESTABLISHMENT SURVEY FRAMES												
1. 2020 Quarterly Survey of Philippine Business and Industry (QSPBI) Frame	1	1	-	-	-	1	1	-	-	-		
2. 2019 Annual Survey of Philippine Business and Industry (ASPBI) Frame	1	1	-	-	-	1	1	-	-	-		
3. 2020 Labor Surveys (LTS/ISLE/OWS) Frame	1	1	-	-	-	1	1	-	-	-		
2022 CENSUS OF AGRICULTURE AND FISHERIES (2022 CAF)												
1. Study Visit in Urban Farms												
1.1 Conduct of Study Visit	1	1	-	-	-	-	-	-	-	-		Study visit was cancelled due to ECQ
1.2 Report on Study Visit	1	-	1	-	-	-	-	-	-	-		
2. Participatory Needs and Opportunities Assessment (PNOA) with Agricultural and Fishery Establishments/Associations/Cooperatives, etc.												
2.1 Conduct of PNOA	3	-	-	3	-	-	-	-	-	-		Conduct of PNOA in NCR, Pangasinan and Davao del Sur were cancelled due to ECQ and NBC 580.

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2.2 Report on PNOA	1	-	-	-	-	-	-	-	-	-	-	-
3. IEC Materials	2	-	1	1	-	-	-	-	-	-	-	-
4. Pretests												
4.1 Conduct of Pretests	3	1	1	1	-	3	1	-	1	1		1 info fan based on 2012 CAF results prepared in 1st Quarter
4.2 Consolidated Pretest Report	1	-	-	-	1	2	1	-	-	1		Pretest in Pangasinan and Laguna were cancelled due to ECQ and NBC 580.
5. Pretest Questionnaires												
5.1 Household-based Questionnaires	8	8	-	-	-	8	8	-	-	-		
5.2 Establishment-based Questionnaires	4	-	-	4	-	4	2	-	2	-		
5.3 Barangay Questionnaire	1	1	-	-	-	1	1	-	-	-		Establishment-based Questionnaires for Livestock and Poultry and Aquaculture prepared in Q1
6. Pretest Instruction Guides	14	9	1	4	-	14	9	1	4	-		
7. 2022 CAF General Plan	1	-	-	-	1	1	-	-	-	1		
8. Glossary of Species	1	-	-	-	1	1	-	-	-	1		
8.1 Glossary of Fishing Gears	-	-	-	-	-	-	1	-	-	1		
9. Artificial Intelligence for Earth Observation (AI4EO) Training/Workshop												
9.1 Conduct of AI4EO Training	-	-	-	-	-	1	1	-	-	-		1 Glossary of species prepared in December 2020.
9.2 AI4EO Training Report	-	-	-	-	-	1	1	-	-	-		1 Glossary of Fishing Gears also prepared in December 2020.
10. Artificial Intelligence for Census of Agriculture and Fisheries (AI4CAF) Project with DOST-ASTI												Artificial Intelligence for Census of Agriculture and Fisheries (AI4CAF) Project with DOST-ASTI was not part of planned activities in 2020. In early 2020, just researched first on trainings/materials/events for next steps on remote sensing cap bldg/application of previous basic RS trainings. The proj was just conceptualized after the AI4EO trng in March with ASTI.
10.1 AI4CAF Memorandum of Agreement (MOA)	1	1	-	-	-	1	1	-	-	-		

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10.2 Digitization of Training Data	-	-	-	-	-	128	38	39	21	30		38 tiles/areas of interest (AOI) of mango digitized, 22 tiles/areas of interest (AOI) for coconut, and 17 for fishpond digitized as input for AI model in Q1 & Q2. Four (4) training data were digitized for coconut, 16 for fish pens and one (1) for mango in Q3. Four (4) training data were digitized for coconut, 12 for fish pens, one (1) for mango, seven (7) for banana, six (6) for acacia in Q4.
10.3 Quality Checked Prediction Shapefiles	-	-	-	-	-	137	-	-	90	47		39 prediction shapefiles were quality checked for coconut, 38 for fishpond and 13 for mango using QGIS in Q3. 25 prediction shapefiles were quality checked for coconut and 22 for mango using Yolo V4 in Q4.
10.4 Model Prediction Results	-	-	-	-	-	21	2	4	7	8		2 model prediction results for mango generated in Q1 4 model prediction results generated in Q2 (1 for mango, 2 for coconut, and 1 for fishpond) 7 model prediction results generated in Q3 (3 for mango, 3 for coconut, and 1 for fishpen)
10.5 Conduct of AI4CAF Ground Truthing Activity	-	-	-	-	-	1	-	-	-	1		Conducted the first AI4CAF Ground Truthing Activity in Bulacan on 19-23 October 2020
11. CSPro Processing programs												
11.1 Data Entry Programs	-	-	-	-	-	16	9	-	-	7		CSPro data entry/ consistency programs prepared by AFCD staff to
11.2 Batch Edit Consistency Programs (within forms)	-	-	-	-	-	15	8	-	-	7		

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11.3 Batch Edit Consistency Programs (between forms)	-	-	-	-	-	4	1	1	-	2		facilitate processing and tabulation of pretest questionnaires/data (hiring of programmers for CAF data capture/processing system was cancelled as per NBC 850)
GENERATION OF SAMPLE FOR AGIRCULTURE SURVEYS USING THE 2012 CENSUS OF AGRICULTURE AND FISHERIES (CAF) AND 2017 LISTING OF FARM HOUSEHOLDS (LFH) FRAME												The sampling design (Enhanced or Redesigned) depends on the approved methodology to be adapted for 2020.
1. List of Samples for Quarterly Palay and Corn Production Survey (PCPS) (Enhanced or Redesigned) (2020 Q1, 2020 Q2, 2020 Q3, 2020 Q4)	4	1	1	1	1	1	1	-	-	-		<p>Provided 2020 Q1 Samples for CPS on 20 February 2020 and for PPS on 04 March 2020. However, these were not utilized due to COVID-19 restrictions; The samples to be used 2020 Q2 will be the 2020 Q1 samples.</p> <p>Due to reasons stated above, no samples were generated for the succeeding quarters.</p>
2. List of Samples for Quarterly Backyard Livestock and Poultry Survey (BLPS) (Enhanced or Redesigned) (2020 Q1, 2020 Q2, 2020 Q3, 2020 Q4)	4	1	1	1	1	2	1	1	-	-		<p>Provided 2020 Q1 Samples for BLPS (Corn) on 20 February 2020 and for BLPS (Palay) on 05 March 2020. However, these were not utilized due to COVID-19 restrictions; The samples to be used 2020 Q2 will be the 2020 Q1 samples.</p> <p>The sample generated during Q2 was for the Redesigned BLPS Pilot survey and was provided to the SMD on 24 June 2020.</p> <p>Due to reasons stated above, no samples were generated for the succeeding quarters.</p>
3. List of Samples for Quarterly Inland Fishing Survey (QIFS) (Enhanced or Redesigned) (2020 Q1, 2020 Q2, 2020 Q3, 2020 Q4)	4	1	1	1	1	1	1	-	-	-		<p>Provided 2020 Q1 Samples for QIFS on 27 February 2020.</p> <p>No samples were generated for the succeeding quarters as no request for new samples was made by the SMD.</p>

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	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	3	4	5	6	7	8	9	10	11	12	13	14
MASTER SAMPLE IMPLEMENTATION AND MAINTENANCE FOR												
1. List of Samples for Quarterly Labor Force Survey (LFS) (2020 Apr, 2020 Jul, 2020 Oct, 2021 Jan)	4	1	1	1	1	4	1	1	1	1		Provided April 2020 LFS List of Samples to SMD on 26 February 2020. Provided July 2020 LFS list of Samples to SMD on 28 May 2020.
2. List of Samples for Quarterly Customer Expectation Survey (CES) (2020 Apr, 2020 Jul, 2020 Oct, 2021 Jan)	4	1	1	1	1	4	1	1	1	1		Provided April 2020 CES List of Samples to SMD on 24 February 2020. The samples for July 2020 CES was completely generated for all sampling domains on 23 June 2020, however the SMD did not conduct the April 2020 round of CES hence they used the previous round's samples for July 2020. Provided October 2020 CES List of Samples to SMD on 24 August 2020. Provided January 2021 CES list of Samples to SMD on 27 November 2020.
3. List of Samples for 2020 Annual Poverty Indicator Survey (APIS)	1	-	1	-	-	1	-	1	-	-		Provided 2020 APIS list of Samples to SMD on 27 May 2020.
4. List of Samples for 2020 Survey on Overseas Filipinos (SOF)	1	-	-	1	-	1	-	-	1	-		Provided 2020 SOF list of Samples to SMD on 28 August 2020.
5. List of Samples for 2020 Consumer Payments Survey (CPS)	1	-	1	-	-	1	-	1	-	-		Provided 2020 CPS list of Samples to BSP on 01 July 2020.
6. Maintenance of Sampling Frame and Quarterly Updating of SSU information	4	1	1	1	1	4	1	1	1	1		Continuing activity based on submission of updates from field offices
A . 2017 Annual Survey of Philippine Business and Industry (ASPBI)												
1. Special Release Final Results												
Economy-wide	1	1	-	-	-	1	-	1	-	-		Webposted on 22 April 2020
2. Publication, e-copy	18	11	6	1	-	-	-	-	-	-		
Sector A - Agriculture, Forestry and Fishing	1	-	1	-	-	-	-	-	-	-		for updating based on ONS comments and suggestions
Sector B - Mining and Quarrying	1	-	1	-	-	-	-	-	-	-		
Sector C - Manufacturing	1	-	1	-	-	-	-	-	-	-		
Sector D - Electricity, Gas, Steam and Air Conditioning Supply	1	-	1	-	-	-	-	-	-	-		
Sector E - Water Supply, Waste Management and Remediation Activities	1	-	1	-	-	-	-	-	-	-		
Sector F - Construction	1	-	1	-	-	-	-	-	-	-		
Sector G - Wholesale and Retail Trade	1	1	-	-	-	2	-	-	1	1		Submitted to ONS on 30 September 2020
Sector H - Transport and Storage	1	1	-	-	-	2	-	-	1	1		
Sector I - Accommodation and Food Services Activities	1	1	-	-	-	2	-	-	1	1		

FY 2020 QUARTERLY PHYSICAL REPORT OF OPERATIONS

BAR No. 1

Department: National Economic and Development AuthorityAgency: Philippine Statistics Authority

Particulars	Physical Targets (Budget Year, 2020)					Accomplishments (Budget Year, 2020)					Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	3	4	5	6	7	8	9	10	11	12	13	14
Sector J - Information and Communication	1	1	-	-	-	2	-	-	1	1		Posted in PSA website on 30 December 2020
Sector K - Financial and Insurance Activities	1	1	-	-	-	2	-	-	1	1		
Sector L - Real Estate	1	1	-	-	-	2	-	-	1	1		
Sector M - Professional, Scientific and Technical Activities	1	1	-	-	-	2	-	-	1	1		
Sector N - Administrative and Support Service Activities	1	1	-	-	-	2	-	-	1	1		
Sector Q - Human Health and Social Work Activities	1	1	-	-	-	2	-	-	1	1		
Sector R - Arts, Entertainment and Recreation	1	1	-	-	-	2	-	-	1	1		
Sector S - Other Service Activities	1	1	-	-	-	2	-	-	1	1		
Economy-wide	1	-	-	1	-	-	-	-	-	-		for updating based on ONS comments and suggestions
B. 2017 Survey on Information and Communication Technology (SICT)												
1. Special Release for Core and Non-Core ICT Industries, Final Results	1	-	1	-	-	2	-	-	2	-		Posted at PSA website on 24 September 2020
2. Publication, electronic copy	1	-	-	1	-	-	-	-	-	-		Submitted to ONS for review on 12 Dec 2020
C. 2018 Input Output Survey of Philippine Business and industry (IOSPBI)												
1. Submission of initial data files to PSA-MAS for the compilation of the 2018 IO Tables	1	1	-	-	-	1	1	-	-	-		
2. Submission of final data files to PSA-MAS for the compilation of the 2018 IO Tables	1	-	-	-	1	-	-	-	-	-		For re-verification with 2018 CPBI
2018 OCCUPATIONAL WAGES SURVEY (OWS)												
1. Statistical tables	9	9	-	-	-	9	9	-	-	-		Continuing Activity from 2019. Approved for release on 25 March 2020
2. Press Release	1	1	-	-	-	1	1	-	-	-		
3. Infographics	1	1	-	-	-	1	1	-	-	-		
2017/2018 INTEGRATED SURVEY ON LABOR AND EMPLOYMENT (ISLE)												
1. Statistical tables	98	98	-	-	-	98	98	-	-	-		Target from 2019.
2020 OCCUPATIONAL WAGES SURVEY (OWS)												
1. Stakeholders' Consultation	1	1	-	-	-	1	1	-	-	-		- Retargetted to 3rd Quarter. - Final questionnaire per comments of SSRCS submitted to SS on 30 September - Conducted trainings on field operations and machine processing in the 4th quarter
2. Questionnaire	1	-	1	-	-	1	-	-	1	-		
3. Field Operations Manual	1	-	1	-	-	-	-	-	-	-		
4. Trainings (TOT, 1st Level-TFT, 2nd Level Training)	3	-	-	3	-	5	-	-	1	4		
5. Narrative Reports	3	-	-	2	1	1	-	-	-	1		

FY 2020 QUARTERLY PHYSICAL REPORT OF OPERATIONS

BAR No. 1

Department: National Economic and Development AuthorityAgency: Philippine Statistics Authority

Particulars	Physical Targets (Budget Year, 2020)					Accomplishments (Budget Year, 2020)					Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	3	4	5	6	7	8	9	10	11	12	13	14
2019/2020 INTEGRATED SURVEY ON LABOR AND EMPLOYMENT (ISLE)												
1. Stakeholders' Consultation	1	1	-	-	-	1	1	-	-	-		- Initial draft of questionnaire prepared on 24 June. - Retargetted to 3rd Quarter. - Final questionnaire per comments of SSRCS done on 08 October. - 1st and 2nd Level Trainings and Narrative Reports retargetted to 4th Quarter.
2. Questionnaire	1	-	1	-	-	-	-	-	-	-		
3. Field Operations Manual	1	-	1	-	-	-	-	-	-	-		
4. Trainings (TOT, 1st Level-TFT, 2nd Level Training)	3	-	-	3	-	1	-	-	1	-		
5.Training Reports	2	-	-	-	2	2	-	-	-	2		
2019 LABOR TURNOVER SURVEY (3rd and 4th Quarters)												
1. Statistical tables	10	-	10	-	-	10	-	10	-	-		Simultaneous conduct of 3rd & 4th quarter 2019 rounds; results retargetted to 2nd Q 2020; PR posted on 07 Aug
2. Press Release	1	-	1	-	-	1	-	1	-	-		
3. Infographics	2	-	2	-	-	2	-	2	-	-		
2020 LABOR TURNOVER SURVEY (1st and 2nd Quarters)												
1. Statistical tables	10	-	-	-	10	10	-	-	-	10		Simultaneous conduct of 1st & 2nd quarter 2020 rounds; for posting
2. Press Release	1	-	-	-	1	1	-	-	-	1		
3. Infographics	2	-	-	-	2	2	-	-	-	2		
LABSTAT UPDATES												
1. Special Release	20	5	5	5	5	2	2	-	-	-		Will be released after the publication of the Final Statistical Reports which was posted on 08 October - OWS and 08 October - ISLE Release retargetted in 2021
2020 COMPILATION OF INDUSTRY STATISTICS ON LABOR AND EMPLOYMENT (CISLE)												
1. Publication	1	-	-	-	1	-	-	-	-	-		Submitted Advisory on the retargetting of the release by 2021 on 28 December due to late provisions of source data from the 2019 LFS PUF and administrative data from other agencies
2020 GENDER STATISTICS ON LABOR AND EMPLOYMENT (GSLE)												

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BAR No. 1

Department: National Economic and Development AuthorityAgency: Philippine Statistics Authority

Particulars	Physical Targets (Budget Year, 2020)					Accomplishments (Budget Year, 2020)					Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1. Publication	1	-	-	-	1	-	-	-	-	-		Submitted Advisory on the retargetting of the release by 2021 on 28 December due to late provisions of source data from the 2019 LFS PUF and administrative data from other agencies
DECENT WORK STATISTICS - PHILIPPINES												
1. OpenStat Database	1	-	-	-	1	-	-	-	-	-		
2. Publication	1	-	-	-	1	-	-	-	-	-		Submitted Advisory on the retargetting of the release by 2021 on 28 December due to late provisions of source data from the 2019 LFS PUF and administrative data from other agencies
LABOR PRODUCTIVITY STATISTICS												
1. Statistical Tables	3	-	-	3	-	-	-	-	-	-		Submitted Advisory on the Delayed Release of Labor Productivity Statistical Tables on 25 Sep 2020 due to unavailability of source data from the 2019 LFS PUF and GRDP
III. OPERATIONS - STATISTICAL INFORMATION AND SERVICES												
a. 2 Conduct of household-based surveys												
QUARTERLY LABOR FORCE SURVEY (LFS)												
Press Release, 35 days after the survey month												
2020 LFS (January, April, July, October)	4	1	1	1	1	4	1	1	1	1		Press Release - 5 June 2020 Press Release - 03 September Press Release - 03 December 2020
Press Conferences	4	1	1	1	1	4	1	1	1	1		
Generation of statistical tables	16	4	4	4	4	23	4	7	8	4		Statistical Tables - 5 June 2020 Statistical Tables - 03 September Press Release - 03 December 2020
Special Release, 6 months after the survey month												
2020 LFS (January, April); 2019 LFS (July, October)	4	1	1	1	1	4	1	1	1	1		Oct 2019 LFS - 24 Apr 2020 January 2020 - 06 August 2020 April 2020 - 05 November 2020
Generation of statistical tables, 6 months after the survey month	44	11	11	11	11	44	11	11	11	11		Oct 2019 LFS - 24 Apr 2020 January 2020 - 06 August 2020 April 2020 - 05 November 2020

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BAR No. 1

Department: National Economic and Development Authority
 Agency: Philippine Statistics Authority

Particulars	Physical Targets (Budget Year, 2020)					Accomplishments (Budget Year, 2020)					Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	3	4	5	6	7	8	9	10	11	12	13	14
Public Use File (PUF), 6 months after the survey month												
2020 LFS (January, April); 2019 LFS (July, October)	4	1	1	1	1	4	1	1	1	1		Oct 2019 LFS - 24 Apr 2020 January 2020 - 06 August 2020 April 2020 - 05 November 2020
Statistical tables, 6 months after the survey month												
2020 LFS (January, April); 2019 LFS (July, October)	68	17	17	17	17	68	17	17	17	17		Oct 2019 LFS - 24 Apr 2020 January 2020 - 06 August 2020 April 2020 - 05 November 2020
Publication, 10 months after the survey month												
2020 LFS (Jan); 2019 LFS (April, July, October)	4	1	1	1	1	4	1	1	1	1		Jul 2019 LFS
Annualized LFS (2019 LFS based on 4th qtrs)	1	-	-	-	1	1	-	-	-	1		June 2020
Generation of final tables - 2019 LFS	17	-	17	-	-	17	-	17	-	-		
2019 SURVEY ON OVERSEAS FILIPINOS (SOF)												
1. Press Release, 6 months after the survey month	1	-	1	-	-	1	-	1	-	-		May 2020
Generation of tables	3	-	3	-	-	3	-	3	-	-		- special release was discontinued because this release was the same with the Final Report
2. Special Release, 8 months after the survey month	1	-	-	1	-	-	-	-	-	-		
Generation of tables	9	-	-	9	-	-	-	-	-	-		
3. Statistical tables, 8 months after the survey month	22	-	-	22	-	-	-	-	-	-		
4. Publication, 12 months after the survey month (2019 SOF)	1	-	-	1	-	-	-	-	-	-		
Generation of textual tables	10	-	-	10	-	-	-	-	-	-		
B. LOCALLY-FUNDED PROJECTS												
2018 NATIONAL MIGRATION SURVEY (NMS)												
1. Public Use File (PUF)	1	1	-	-	-	1	1	-	-	-		
2. Press Release	2	2	-	-	-	4	4	-	-	-		Four (4) press releases were submitted to KMCD and posted at PSA website on January 2020
3.. Final Report	1	1	-	-	-	1	1	-	-	-		Publication submitted to KMCD and posted at PSA website on March 2020
2019 ANNUAL POVERTY INDICATORS SURVEY (APIS 2019)												
1. Statistical Tables	30	-	30	-	-	33	-		33	-		Done.

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BAR No. 1

Department: National Economic and Development AuthorityAgency: Philippine Statistics Authority

Particulars	Physical Targets (Budget Year, 2020)					Accomplishments (Budget Year, 2020)					Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	3	4	5	6	7	8	9	10	11	12	13	14
2. Press Release	1	-	-	1	-	2	-	-	2	-		Done Three (3) press releases (PR) were prepared/submitted to KMCD. 2 PR were posted at PSA website on 23 July and 07 August 2020 and 1 PR was put on-hold
3. Public Use File (PUF)	1	-	-	1	-	1	-	1	-	-		Done. Release of PUF will be after the Final Report published
4. Final Report	1	-	-	1	-	1	-	-	-	1		Finalization of publication is on-going (29 Oct submitted to ONS the revised version based on their comments)
2020 ANNUAL POVERTY INDICATORS SURVEY (APIS 2020)												
1. Statistical Tables	30	-	-	-	30	7	-	-	-	7		Finalization of statistical tables is on-going more than 70 frequency tables generated as part of evaluation; and seven (7) statistical tables for press release on WASH generated on 23 December
2. Press Release	-	-	-	-	-	-	-	-	-	-		This statistical product is scheduled to release in 2021.
3. Public Use File (PUF)	-	-	-	-	-	-	-	-	-	-		
4. Final Report	-	-	-	-	-	-	-	-	-	-		
2018 FAMILY INCOME AND EXPENDITURES SURVEY (FIES)												
1. Generation of microdata	1	1	-	-	-	2	1	1	-	-		Merge-file FIES and LFS
2. Final Report	1	1	-	-	-	1	1	-	-	-		
3. Statistical tables	11	11	-	-	-	11	11	-	-	-		
2019 FUNCTIONAL LITERACY, EDUCATION AND MASS MEDIA SURVEY (FLEMMS)												
1. Special Release	1	-	-	1	-	3	-	-	-	3		3 Press releases with infographics posted online as follows: PR 1 (Basic Literacy): 29 October; PR 2 (Functional Literacy): 11 December 2020; PR 3 (Mass media): 28 December 2020
2. Microdata/Public Use File	1	-	-	1	-	-	-	-	-	-		For anonymization as of end of December 2020
3. Statistical Tables	40	-	-	40	-	40	-	-	-	40		
4. Final Report/Publication	1	-	-	1	-	-	-	-	-	-		For review/approval of NS signature as of end of December 2020

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BAR No. 1

Department: National Economic and Development Authority
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Particulars	Physical Targets (Budget Year, 2020)					Accomplishments (Budget Year, 2020)					Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
5. National Data Dissemination	1	-	-	1	-	-	-	-	-	-		Cancelled per NSCRG
2019 STATISTICAL INDICATORS ON PHILIPPINE DEVELOPMENT (StatDev)												
1. Press Release	1	-	-	1	-	1	-	-	1	-		Preliminary results posted on 31 July 2020; Updated Report for review/approval of ONS as of end of December 2020
2. Indicator Matrices	16	-	-	16	-	13	-	-	13	-		Based on submissions for indicators covering 13 chapters from data sources; Updated indicator matrices based on 14 chapters with submissions from data sources
3. Infographic material	1	-	-	1	-	-	-	-	-	-		No infographic material posted in July since information was based only on partial submissions; Infographic material for review/approval of ONS as of end of December 2020
2018 OFFICIAL POVERTY STATISTICS												
1. Regional Dissemination Forum	17	17	-	-	-	17	17	-	-	-		
2. Updated/Final 2015 and 2018 Poverty Statistics												
2.1 Press Release	1	-	1	-	-	1	-	1	-	-		
2.2 Statistical Tables	10	-	10	-	-	10	-	10	-	-		
3.2 Report	1	-	1	-	-	1	-	1	-	-		
3. Poverty Statistics among Basic Sectors												
3.1 Press Release	1	-	1	-	-	1	-	1	-	-		
3.2 Statistical Tables	11	-	11	-	-	11	-	11	-	-		
HUMAN DEVELOPMENT INDEX												
1. Press Release	1	-	-	-	1	1	-	-	-	1		
2. Statistical Tables	1	-	-	-	1	1	-	-	-	1		
UPDATING OF SDG WATCH												
1. Press Release	2	1	-	-	1	2	1	-	-	1		
2. Statistical Tables	34	17	-	-	17	34	17	-	-	17		
UPDATING OF THE ON-LINE DATABASE ON SDGs												
	34	-	17	-	17	34	-	17	-	17		
FACTSHEET ON WOMEN AND MEN IN THE PHILIPPINES												
1. Press Release	1	1	-	-	-	1	1	-	-	-		
2. Statistical Table	1	1	-	-	-	1	1	-	-	-		
3. Infographics	1	-	1	-	-	1	-	1	-	-		

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BAR No. 1

Department: National Economic and Development AuthorityAgency: Philippine Statistics Authority

Particulars	Physical Targets (Budget Year, 2020)					Accomplishments (Budget Year, 2020)					Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	3	4	5	6	7	8	9	10	11	12	13	14
INFOGRAPHIC ON VIOLENCE AGAINST WOMEN	1	-	-	-	1	1	-	-	-	1		
INFOGRAPHICS ON STATISTICS ON CHILDREN	1	-	-	-	1	1	-	-	-	1		
Agricultural Accounts and Indicators												
Number of Statistical publication/report disseminated												
1. Performance of Philippine Agriculture												
1.1. Quarterly Report with Statistical Tables	4	1	1	1	1	4	1	1	1	1		
1.2 Quarterly Press Releases	4	1	1	1	1	4	1	1	1	1		
2. Regional Agricultural Production Accounts												
2.1. Annual Publication with Statistical Tables	1	-	-	-	1	1	-	-	-	1		This report is to be released on the 4th qtr of 2020 because of the implementation Overall Revision and Rebasing at regional levels
3. Updated Production Costs and Returns for Selected Agricultural Commodities												
3.1 Annual Publication with Statistical Tables for Part I: Palay and Corn	1	-	-	-	1	1	-	-	-	1		
3.2 Annual Publication with Statistical Tables for Part II: Other Commodities	1	-	-	1	-	1	-	-	1	-		
4. Agricultural Indicators System -National												
4.1 Modular Reports with Statistical Tables	8	-	2	3	3	8	-	2	3	3		
5. Publication on Supply Utilization Accounts of Selected Agricultural Commodities with Statistical Tables	1	-	-	-	1	1	-	-	-	1		
6. Food Balance Sheet Report with Statistical Tables	1	-	-	-	1	1	-	-	-	1		
7. Publication on Commodity Fact Sheets	1	-	-	-	1	1	-	-	-	1		
Number of data dissemination fora conducted												
1. National Accounts of the Philippines	4	1	1	1	1	4	1	1	1	1		
2. Dissemination of Environmental Accounts	1	-	-	-	1	1	-	-	-	1		
3. Dissemination of CPES (2010-2019)	1	-	-	-	1	1	-	-	-	1		
Number of Statistical publication/report disseminated												
1. Quarterly Economic Indicators												
1.1. Quarterly Statistical Tables	4	1	1	1	1	4	1	1	1	1		
1.2. Quarterly Press Releases	4	1	1	1	1	4	1	1	1	1		
2. National Accounts of the Phils.												
2.1. Quarterly Statistical Tables	594	111	161	161	161	594	111	161	161	161		In 1st Qtr 2020, 2000 based NAP was released on 23 Jan 2020
2.2. Quarterly Press Releases	4	1	1	1	1	4	1	1	1	1		
2.3. Quarterly Publication	4	1	1	1	1	4	1	1	1	1		

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BAR No. 1

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Particulars	Physical Targets (Budget Year, 2020)					Accomplishments (Budget Year, 2020)					Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
2.4 Web Announcement for the Revised Quarterly Estimates	4	1	1	1	1	4	1	1	1	1		
3. Seasonally Adjusted National Accounts of the Phils.												
3.1. Quarterly Statistical Tables	8	2	2	2	2	8	2	2	2	2		
3.2. Quarterly Press Release	4	1	1	1	1	4	1	1	1	1		
3.3. Quarterly Publication	4	1	1	1	1	4	1	1	1	1		
4. Consolidated Income and Outlay Accounts												
4.1. Annual Statistical Tables	48	12	12	12	12	12	-	-	-	12		No release in 2020 due to the overall revision and rebasing to 2018 prices of the PSNA
4.2. Web Release	4	1	1	1	1	1	-	-	-	1		
4.3. Publication	4	1	1	1	1	1	-	-	-	1		
5. Foreign Investments												
5.1. Quarterly Statistical Tables	121	37	19	36	29	121	37	19	36	29		
5.2. Quarterly Press Release	4	1	1	1	1	4	1	1	1	1		
5.3. Quarterly Publication	4	1	1	1	1	4	1	1	1	1		
5.4. Infographics	4	1	1	1	1	4	1	1	1	1		
6. GRDP												
6.1. Statistical Tables	2,176	-	-	-	2,176	2,176	-	-	-	2,176		The release of the overall revised and rebased regional accounts is on 22 October 2020 per ARC
6.2. Press Release	1	-	-	-	1	1	-	-	-	1		
6.3. Publication	1	-	-	-	1	1	-	-	-	1		
6.4. Infographics	1	-	-	-	1	1	-	-	-	1		
6.5. Press Conferences	17	-	-	-	17	17	-	-	-	17		
7. GRDE												
7.1. Statistical Tables	1,632	-	-	-	1,632	1,632	-	-	-	1,632		
7.2. Press Release	1	-	-	-	1	1	-	-	-	1		
7.3. Publication	1	-	-	-	1	1	-	-	-	1		
7.4. Infographics	1	-	-	-	1	1	-	-	-	1		
8. Environmental Accounts												
Web Release (with supporting statistical tables)												
8.1 Disaster Risk Reduction Expenditure Accounts	1	-	1	-	-	-	-	-	-	-		Initial work has been done but not approved for release yet
8.2 Mineral Accounts	1	-	1	-	-	1	-	-	1	-		Was released on 20 August
8.3 Water Accounts	1	-	-	1	-	1	-	-	1	-		
8.4 Energy Accounts	1	-	-	-	1	1	-	-	-	1		
9. Compendium of Philippine Environment Statistics												
9.1 Statistical tables (Components 1, 3 and 5)	3	-	1	1	1	3	-	1	1	1		
Preparatory Activities for the 2021 Community-Based Monitoring System												
1. Budget proposal and ISSP submitted	1	-	1	-	-	1	-	1	-	-		ISSP and budget proposal submitted on 22 May 2020
2. Proposed Structure of the Community-Based Statistics Service	1	-	-	1	-	1	-	-	1	-		Proposal submitted to OPCCB on 06 July 2020.
3. Number of agencies/organizations consulted on and/presented with the design of the CBMS	35	-	1	21	13	35	-	1	21	13		35 consultation meetings convened from June to December 2020

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Department: National Economic and Development AuthorityAgency: Philippine Statistics Authority

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	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	3	4	5	6	7	8	9	10	11	12	13	14
4. General plan and timetable of activities	1	-	1	-	-	1	-	1	-	-		
5. Initial draft of the CBMS questionnaires and Enumerator's Manual	1	-	-	-	1	1	-	-	-	1		
6. Pretest of CBMS questionnaires	2	-	-	1	1	2	-	-	1	1		Pretest 1 in September 2020 covering Barangay Santo Nino in Marikina City; and Pretest 2 in November 2020 covering 4 barangays in Teresa, Rizal
B. STATISTICAL POLICY AND COORDINATION PROGRAM												
1. Outcome Indicators												
1.1 Percentage of survey proponents that gave feedback on	60.0%	60.0%	60.0%	60.0%	60.0%	83.9%	85.7%	77.7%	85.0%	87.0%		
1.2 Average number of working days surveys are reviewed and	20	20	20	20	20	10	11	9	10	10		
2. Output Indicators												
2.1 Number of statistical advocacy programs conducted	3	1			2	3	1	-	-	2		Physical targets: Q1 - Briefing and Workshop on FY2021 PSS Budget Preparation Q4 - 31st National Statistics Month Q4 - World Statistics Day Accomplishments: Q1 - Briefing and Workshop on FY2021 PSS Budget Preparation

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2.2 Number of new/updated statistical classifications systems	6	1	1	1	3	5	1	1	1	3		Physical Targets: 1st Q - 2019 4th quarter Philippine Standard Geographic Code (PSGC) updates 2nd Q - 2020 1st quarter PSGC updates 3rd Q - 2020 2nd quarter PSGC updates 4th Q - 2020 3rd quarter PSGC updates; 2020 Philippine Classification of Individual Consumption According to Purpose (PCOICOP); 2020 PSGC revision; Updating of BARMM in the PSGC Accomplishments: 1st Q - 2019 4th quarter PSGC updates 2nd Q - 2020 1st quarter PSGC updates 3rd Q - 2020 2nd quarter PSGC updates 4th Q - 2020 3rd quarter PSGC updates - ongoing review 2020 PCOICOP - endorsed by the Technical Committee on Statistical Standards and Classifications

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2.3 Number of participants from LGUs and national government agencies provided with training on statistical classification systems	48	12	12	24	-	-	Not conducted due to ECQ restrictions, e.g. social distancing	Not conducted due to ECQ restrictions, e.g. social distancing	Not conducted due to local travel restrictions; no available flights	Not conducted due to local travel restrictions; no available flights		Physical Targets: 1st Q - Training-workshop on statistical classification systems for NCR-Regional Statistics Committee Members (NGAs) 2nd Q - Training-workshop on statistical classification systems for LGUs in Luzon cluster 3rd Q - Training-workshop on statistical classification systems for Regional Statistics Committee Members (NGAs); Training-workshop on statistical classification systems for LGUs in Visayas cluster - Pursuant to National Budget Circular (NBC) No. 580 dated April 22, 2020, this activity may be discontinued. Accomplishments: No training workshops were conducted in 2020 first semester due to adoption of social distancing and prohibition of mass gathering under ECQ in view of public health concerns on COVID-19 pandemic.
2.4 Number of statistical policies prepared, approved by the PSA	8	2	2	2	2	13	Deferred	2	2	9		Physical Targets:
C. CIVIL REGISTRATION PROGRAM												
1. Outcome Indicators												
1.1 Civil registry documents which can be accessed by public through an online system	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%		
1.2 Satisfaction rating by the public of the Civil Registration Services	77.0%	77.0%	77.0%	77.0%	77.0%	89.9%	83.2%	-	93.5%	92.9%		2nd Quarter 2020 CSS was not conducted due to closure of CRS Metro Manila Outlets due to Covid 19
2. Output Indicators												
2.1 Servicing outlets maintained	40	40	40	40	40	40	40	40	41	41		Additional of one (1) PSA Serbilis outlet located in Valenzuela City, Metro Manila as of July 6, 2020
2.2 Local Civil Registrars (LCRs) who are trained in laws, regulations and system on civil registration	100	25	25	25	25	141	45	-	-	96		No face to face trainings conducted due to ECQ only virtual training/ participants very limited *No training conducted during the third quarter.

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2.3 Civil registry applications issued/completed within prescribed time frame	92.0%	92.0%	92.0%	92.0%	92.0%	89.2%	96.8%	95.7%	88.9%	84.3%		
1. Document requests, converted (95% of the total converted requests released within 2-hours)	95.0%	95.0%	95.0%	95.0%	95.0%	93.6%	93.0%	86.3%	96.4%	95.0%		
a. Number of document requests released within 2-hours	12,563,370	3,266,442	3,643,440	3,140,700	2,512,788	11,745,009	6,379,291	739,772	2,113,158	2,512,788		
b. Number of document requests, converted	13,224,600	3,438,360	3,835,200	3,306,000	2,645,040	12,550,229	6,856,323	857,560	2,191,306	2,645,040		
2. Certificate of No Marriage (CENOMAR) document requests, converted (95% of the CENOMAR requests released within 4 working days)	95.0%	95.0%	95.0%	95.0%	95.0%	98.1%	99.7%	94.5%	98.9%	95.0%		
a. At least 95% of total number of CENOMAR document requests are processed and released within 4 working days	1,110,702	299,820	333,222	255,360	222,300	1,313,108	554,793	137,756	398,259	222,300		
b. Number of CENOMAR document requests	1,169,160	315,600	350,760	268,800	234,000	1,339,210	556,712	145,802	402,696	234,000		
3. Document requests, unconverted (90% of the total unconverted requests released within 10 working days)	90.0%	90.0%	90.0%	90.0%	90.0%	96.0%	97.6%	98.9%	87.3%	98.5%		
a. At least 90% of total number of document requests are processed and released within 10 working days	405,000	102,600	108,000	102,600	91,800	213,243	131,764	8,022	34,273	39,184		
b. Number of document requests, unconverted	450,000	114,000	120,000	114,000	102,000	222,154	134,999	8,115	39,261	39,779		
4. Document requests for annotated documents on court decrees, legal instruments, RA 9048/10172 and supplemental report, unconverted (80% of the total unconverted requests released within 10 working days)	80.0%	80.0%	80.0%	80.0%	80.0%	64.1%	-	99.0%	61.9%	47.1%		ODDS operation statistics not available (processed within 10 working days) because the new system (CRS-ITP2) was piloted from January 14 to March 6, 2020. On the Dot System (ODDS) is not accessible on the 1st quarter.
a. At least 80% of total number of annotated document requests with complete requirements are processed and released within 10 working days	385,344	100,800	96,000	92,640	95,904	204,374	-	56,168	104,005	44,201		For the 2nd quarter on the unconverted and annotated requests, the volume and the very low performance is due to the Enhanced Community Quarantine.
b. Number of annotated document requests	481,680	126,000	120,000	115,800	119,880	318,622	-	56,735	167,953	93,934		For the 3rd and 4th quarter, temporary lay-off of Associates from August 14 until this Feb 2021 (81 associates for CRMD and 6 VSD) at the backend as a result of pandemic
5. Petitions for administrative amendments of civil registry entries (RA 9048/10172) processed and released within a prescribed timeframe	85.6%	85.5%	85.9%	85.4%	86.0%	94.4%	97.0%	99.8%	99.8%	86.0%		
a. At least 85% of total number of petitions with complete requirements filed are processed and released within one (1) month from the date of filing	151,846	43,836	26,201	58,366	23,443	97,832	38,039	13,766	17,896	28,131		
b. Number of RA 9048/RA 10172 petitions received	177,395	51,260	30,513	68,354	27,268	103,669	39,207	13,800	17,940	32,722		
Number of civil registration transactions completed	22,522,965	6,567,706	6,201,348	5,342,100	4,411,811	13,525,191	5,168,822	1,715,025	2,229,533	4,411,811		

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Locally-Funded Projects -Civil Registration Program												
Unified Multi-Purpose ID (UMID) System- Central												
Verification and Enrollment Agency Component												
1. SSS enrolled records												
1.1 Total number of records for card issuance	1,478,400	369,600	369,600	369,600	369,600	163,340	77,606	-	-	85,734		The UMID-CVS has been out of service since January 2020 due to faulty hardware. This has affected the production of Common Reference Number (CRN). UMID-CVS operation started/resumed on 28 Dec 2020 (NEC 3-month service contract commenced on the said date.)
1.2 Total number of records processed	1,478,400	369,600	369,600	369,600	369,600	163,340	77,606	-	-	85,734		
2. GSIS enrolled records												
2.1 Total number of records for card issuance	66,000	16,500	16,500	16,500	16,500	6	6	-	-	-		
2.2 Total number of records processed	92,400	23,100	23,100	23,100	23,100	6	6	-	-	-		
National ID System												
1.Start of Step 1 Registration												
The Step 1 Registration or the collection of demographic data and scheduling of appointments for low-income household heads commenced in 32 provinces nationwide. The PhilSys Registry Office (PRO) developed its own system for the tablets used in the implementation of Step 1 Registration. The total 2020 Step 1 registrations completed is 10,640,487, which is 118.2% of the target by 31 December 2020.												
2.Completion of Procurement of the Four (4) Major System Blocks												
<p>•Registration Kits and Tablets The delivery of 5,000 registration kits for the PhilSys was completed July 2020. A total of 4,000 registration tablets was also procured in August 2020 for the implementation of the Step 1 registration or the house-to-house data collection.</p> <p>•Automated Biometric Identification System (ABIS) A Php684 million contract for identity validation was awarded April 2020 for the development of the software development kit (SDK). ABIS solution, and manual adjudication modules.</p> <p>•Systems Integrator (SI) The SI procurement was launched May 2020 and completed September 2020. It is responsible for developing the core software and information technology (IT) infrastructure and integrating other system components such as the ABIS, registration kits, and card production</p> <p>•Card Production In June 2020, the Memorandum of Agreement was signed by the PSA and Bangko Sentral ng Pilipinas for card production and personalization services of 116 million PhilID cards from 2020-2023.</p>												

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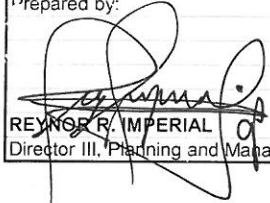
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3.Establishment of Data Privacy and Security Measures

- Privacy Impact Assessment (PIA) for the Phase 1 of PhilSys was completed in Q1 while another PIA was conducted in October in line with the addition of the Step 1 Registration. PIA for Step 2 Registration was conducted in November. Frontline and backend processes concerning personal information were assessed and possible risks of data exposure were identified.
- The Data Privacy Manual was produced in Q1 of this year wherein guidelines on safeguarding personal information from the point of collection, usage, storage, disposal, to disclosure and sharing are indicated.
- The PhilSys Data Protection Officer was designated and registered to the National Privacy Commission in order to fortify its data privacy and security measures and in compliance with the Data Privacy Act of 2012.
- The Orientation Training on National Security was conducted to educate PRO personnel on security measures for safeguarding the agency and its services.

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