



PHILIPPINE STATISTICS AUTHORITY ENHANCED QUARTERLY REPORT OF THE PUBLICIZED PROJECT FOR THE QUARTER ENDED DECEMBER 2023

| | | | | | PUBLICIZED PROJ | ECT/PROGRAM/A | CTIVITY (AMOUN | T IN MILLION PES | OS) | | | | |
|---|-----------------------|------------------|------------------|----------------------|-----------------------|------------------------------|------------------------|------------------|--------------------|--------------------------------|---|-----------------------|----------------------------|
| NAME/ PARTICULARS & ID NO. | LOCATION | TOTAL COST | | | CONTRACTOR'S | | TARGET COMPLETION DATE | | | | | REASON FOR | |
| | | ORIGINAL | REVISED | CONTRACTOR'S NAME | FINANCIAL CAPACITY | DATE STARTED (NTP) | ORIGINAL | REVISED | % OF COMPLETION | TOTAL COST INCURRED TO DATE | PERIOD | DELAYED COMPLETION | REMARKS |
| Α | В | C | C | | E | F G | | Н | I | J | К | L | |
| INFRASTRUCTURE PR | OJECT | | | | | | | | 68.706% | 1,044,033,839.97 | As of 15 September 2023 | | |
| Construction of Fit- Out and Other Works- to-Complete of PSA 23-Storey Building (Phase 3) | PSA Central Office | 1,438,888,186.36 | 1,519,567,199.33 | Don Pin Corporation | 2,946,360,189.15 | Dec. 29, 2022 | Dec. 29, 2024 | Feb. 27, 2025 | 8.351% | 126,899,056.82 | As of 16 September 2023 to 15 October 2023 | | |
| | | | | | | | | | 8.868% | 134,755,219.24 | As of 16 October 2023 to 15 November 2023 | | |
| | | | | | | | | | 2.829% | 42,988,556.07 | *As of 16 November 2023 to 15 December 2023 | | |
| | | | | | | | | | | - | | | |
| | | | | | | Sub-Total as of this Quarter | | | 20.048% | 304,642,832.12 | | | |
| | | | | | | | | | 88.754% | 1,348,676,672.09 | | | with + 42,338% slippage |

*NOTE: Based on the submitted Progress Report No. 12 of DPC Revised Contract Amount Due to the Approval of Variation Order No. 1

Submitted by:

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