

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2023

Department : National Economic and Development Authority (NEDA)
 Agency/Entity : Philippine Statistics Authority
 Region : ALL
 Division : ALL
 Operating Unit : ALL
 Organization Code : ALL
 Division : ALL
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations			Current Year Disbursements			Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(8+(7)-9)	11	12	15=(11+12+13+14)	16	17	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		2,294,601,017.62	0.00	2,294,601,017.62	2,294,601,017.62	0	-630,307,528.16	630,307,528.16	2,294,601,017.62	365,618,603.79	603,660,780.48	969,279,384.27	278,188,493.01	313,421,475.19	591,609,968.20	0.00	1,325,321,633.35	330,679,673.32	46,989,742.75
I. Agency Specific Budget		2,294,601,017.62	0.00	2,294,601,017.62	2,294,601,017.62	0	-630,307,528.16	630,307,528.16	2,294,601,017.62	365,618,603.79	603,660,780.48	969,279,384.27	278,188,493.01	313,421,475.19	591,609,968.20	0.00	1,325,321,633.35	330,679,673.32	46,989,742.75
General Administration and Support		6,770,166.39	0.00	6,770,166.39	6,770,166.39	0	0	0	6,770,166.39	5,359,785.06	237,576.50	5,597,361.56	4,310,575.58	212,948.73	4,523,524.31	0.00	1,172,804.83	1,073,837.25	0.00
General management and supervision	100000100001000	6,770,166.39	0.00	6,770,166.39	6,770,166.39	0	0	0	6,770,166.39	5,359,785.06	237,576.50	5,597,361.56	4,310,575.58	212,948.73	4,523,524.31	0.00	1,172,804.83	1,073,837.25	0.00
MOOE		6,770,166.39	0.00	6,770,166.39	6,770,166.39	0	0	0	6,770,166.39	5,359,785.06	237,576.50	5,597,361.56	4,310,575.58	212,948.73	4,523,524.31	0.00	1,172,804.83	1,073,837.25	0.00
Sub-total, General Administration and Support		6,770,166.39	0.00	6,770,166.39	6,770,166.39	0	0	0	6,770,166.39	5,359,785.06	237,576.50	5,597,361.56	4,310,575.58	212,948.73	4,523,524.31	0.00	1,172,804.83	1,073,837.25	0.00
PS		0.00	0.00	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		6,770,166.39	0.00	6,770,166.39	6,770,166.39	0	0	0	6,770,166.39	5,359,785.06	237,576.50	5,597,361.56	4,310,575.58	212,948.73	4,523,524.31	0.00	1,172,804.83	1,073,837.25	0.00
FinEx		0.00	0.00	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations		114,166,559.73	0.00	114,166,559.73	114,166,559.73	0	0	0	114,166,559.73	48,931,729.32	1,904,627.08	50,836,356.40	1,675,386.53	860,189.55	2,535,576.08	0.00	63,330,203.33	13,118,518.20	35,182,262.12
Provision of Management and Corporate Planning and Legal Services	200000100001000	70.41	0.00	70.41	70.41	0	0	0	70.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.41	0.00	0.00
MOOE		70.41	0.00	70.41	70.41	0	0	0	70.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.41	0.00	0.00
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	200000100002000	1,164.99	0.00	1,164.99	1,164.99	0	0	0	1,164.99	637.50	(637.50)	0.00	637.50	(637.50)	0.00	0.00	1,164.99	0.00	0.00
MOOE		1,164.99	0.00	1,164.99	1,164.99	0	0	0	1,164.99	637.50	(637.50)	0.00	637.50	(637.50)	0.00	0.00	1,164.99	0.00	0.00
Development and Maintenance of Information Systems and Databases	200000100003000	113,694,019.34	0.00	113,694,019.34	113,694,019.34	0	0	0	113,694,019.34	48,857,446.97	1,807,532.20	50,664,979.17	1,606,222.18	760,214.67	2,366,436.85	0.00	63,229,040.17	13,116,280.20	35,182,262.12
MOOE		47,048,619.34	0.00	47,048,619.34	47,048,619.34	0	0	0	47,048,619.34	2,209,181.97	13,011,682.20	15,220,864.17	1,606,222.18	496,361.79	2,104,583.97	0.00	31,627,755.17	13,116,280.20	0.00
CO		66,645,400.00	0.00	66,645,400.00	66,645,400.00	0	0	0	66,645,400.00	46,646,265.00	(11,204,150.00)	35,444,115.00	0.00	261,852.88	261,852.88	0.00	31,401,285.00	0.00	35,182,262.12
Coordination in the Development of Statistical Methodologies and Survey Designs	200000100004000	271,304.99	0.00	271,304.99	271,304.99	0	0	0	271,304.99	73,644.85	97,732.38	171,377.23	68,526.85	100,612.38	169,139.23	0.00	99,627.76	2,238.00	0.00
MOOE		271,304.99	0.00	271,304.99	271,304.99	0	0	0	271,304.99	73,644.85	97,732.38	171,377.23	68,526.85	100,612.38	169,139.23	0.00	99,627.76	2,238.00	0.00
Sub-total, Support to Operations		114,166,559.73	0.00	114,166,559.73	114,166,559.73	0	0	0	114,166,559.73	48,931,729.32	1,904,627.08	50,836,356.40	1,675,386.53	860,189.55	2,535,576.08	0.00	63,330,203.33	13,118,518.20	35,182,262.12
PS		0.00	0.00	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		47,321,159.73	0.00	47,321,159.73	47,321,159.73	0	0	0	47,321,159.73	2,283,464.32	13,106,777.08	15,392,241.40	1,675,386.53	598,336.67	2,273,723.20	0.00	31,928,918.33	13,118,518.20	0.00
FinEx		0.00	0.00	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		66,645,400.00	0.00	66,645,400.00	66,645,400.00	0	0	0	66,645,400.00	46,646,265.00	(11,204,150.00)	35,444,115.00	0.00	261,852.88	261,852.88	0.00	31,401,285.00	0.00	35,182,262.12
Operations		2,173,664,291.50	0.00	2,173,664,291.50	2,173,664,291.50	0	-630,307,528.16	630,307,528.16	2,173,664,291.50	311,327,089.41	601,516,576.90	912,845,666.31	272,202,530.90	312,348,336.91	584,550,867.81	0.00	1,260,818,625.19	316,487,317.67	11,807,480.63
OO : Relevant and accessible statistics provided for evidence-based decision making		921,259,690.50	55,000,000.00	976,259,690.50	921,259,690.50	55,000,000.00	-231,427,235.00	231,427,235.00	976,259,690.50	66,885,852.44	390,638,540.14	457,624,392.58	52,843,317.68	111,960,969.58	164,804,307.26	0.00	516,635,297.92	285,051,739.00	7,768,346.32
NATIONAL STATISTICS DEVELOPMENT PROGRAM		920,926,734.88	0.00	920,926,734.88	920,926,734.88	0	-191,807,781.00	191,807,781.00	920,926,734.88	66,845,696.66	373,963,489.17	440,909,165.83	52,820,661.60	96,631,698.61	149,652,560.51	0.00	480,017,549.15	283,611,569.00	7,645,036.32
Conduct of censuses and surveys on the Agriculture, Fisheries, Industry and Services Sectors	310100100001000	3,520.00	0.00	3,520.00	3,520.00	0	0	0	3,520.00	2,632.00	0.00	2,632.00	2,632.00	0.00	2,632.00	0.00	888.00	0.00	0.00
MOOE		3,520.00	0.00	3,520.00	3,520.00	0	0	0	3,520.00	2,632.00	0.00	2,632.00	2,632.00	0.00	2,632.00	0.00	888.00	0.00	0.00
Conduct of Household-based Censuses and Surveys	310100100002000	53,109.70	0.00	53,109.70	53,109.70	0	0	0	53,109.70	52,627.00	0.00	52,627.00	52,627.00	0.00	52,627.00	0.00	482.70	0.00	0.00
MOOE		53,109.70	0.00	53,109.70	53,109.70	0	0	0	53,109.70	52,627.00	0.00	52,627.00	52,627.00	0.00	52,627.00	0.00	482.70	0.00	0.00
Locally-Funded Project(s)		920,870,105.28	0.00	920,870,105.28	920,870,105.28	0	-191,807,781.00	191,807,781.00	920,870,105.28	66,890,437.66	373,963,489.17	440,853,926.83	52,765,402.90	96,631,698.61	149,597,301.51	0.00	480,016,178.45	283,611,569.00	7,645,036.32
Census of Agriculture and Fisheries	310100200002000	674,117,968.15	0.00	674,117,968.15	674,117,968.15	0	-72,501,450.00	72,501,450.00	674,117,968.15	17,637,405.69	310,508,258.45	328,145,664.34	12,541,100.79	29,450,847.98	41,991,948.77	0.00	345,972,303.81	282,060,300.00	4,093,415.57
MOOE		674,117,968.15	0.00	674,117,968.15	674,117,968.15	0	-72,501,450.00	72,501,450.00	674,117,968.15	17,637,405.69	310,508,258.45	328,145,664.34	12,541,100.79	29,450,847.98	41,991,948.77	0.00	345,972,303.81	282,060,300.00	4,093,415.57

Particulars	UACS CODE	Appropriations					Allotments				Current Year Obligations			Current Year Disbursements			Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)		
																		Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-7)+9)	11	12	13=(11+12+13+14)	16	17	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
Census of Philippine Business and Industry	31010020000400	6,419,410.89	0.00	6,419,410.89	6,419,410.89	0	0	0	6,419,410.89	139,762.66	298,680.91	438,443.57	78,377.88	360,065.69	438,443.57	0.00	5,980,967.32	0.00	0.00	
MOOE		6,419,410.89	0.00	6,419,410.89	6,419,410.89	0	0	0	6,419,410.89	139,762.66	298,680.91	438,443.57	78,377.88	360,065.69	438,443.57	0.00	5,980,967.32	0.00	0.00	
Annual Poverty Indicators Survey	31010020000600	2,479,305.31	0.00	2,479,305.31	2,479,305.31	0	0	0	2,479,305.31	82,800.00	0.00	82,800.00	0.00	0.00	82,800.00	0.00	2,396,505.31	0.00	0.00	
MOOE		2,479,305.31	0.00	2,479,305.31	2,479,305.31	0	0	0	2,479,305.31	82,800.00	0.00	82,800.00	0.00	0.00	82,800.00	0.00	2,396,505.31	0.00	0.00	
Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines	31010020001100	0.00	0.00	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Annual Survey of Information and Communication Technology	31010020001200	596.98	0.00	596.98	596.98	0	0	0	596.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596.98	0.00	
MOOE		596.98	0.00	596.98	596.98	0	0	0	596.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596.98	0.00	
Family Income and Expenditures Survey	31010020001300	60,922,398.87	0.00	60,922,398.87	60,922,398.87	0	0	0	60,922,398.87	62,255.00	657,051.00	719,308.00	22,627.00	241,115.00	263,742.00	0.00	60,203,092.87	455,564.00	0.00	
MOOE		60,922,398.87	0.00	60,922,398.87	60,922,398.87	0	0	0	60,922,398.87	62,255.00	657,051.00	719,308.00	22,627.00	241,115.00	263,742.00	0.00	60,203,092.87	455,564.00	0.00	
National Demographic Health Survey	31010020001400	12,093,465.42	0.00	12,093,465.42	12,093,465.42	0	-4,632,290.00	4,632,290.00	12,093,465.42	232,124.01	1,538,648.19	1,770,770.20	194,940.01	468,865.74	663,805.75	0.00	10,322,695.22	1,055,045.00	51,919.45	
MOOE		12,093,465.42	0.00	12,093,465.42	12,093,465.42	0	-4,632,290.00	4,632,290.00	12,093,465.42	232,124.01	1,538,648.19	1,770,770.20	194,940.01	468,865.74	663,805.75	0.00	10,322,695.22	1,055,045.00	51,919.45	
Census of Population and Housing	31010020001500	2,925,191.80	0.00	2,925,191.80	2,925,191.80	0	-300,000.00	300,000.00	2,925,191.80	236,171.51	146,381.04	382,552.55	236,171.51	146,381.04	382,552.55	0.00	2,542,639.25	0.00	0.00	
MOOE		2,925,191.80	0.00	2,925,191.80	2,925,191.80	0	-300,000.00	300,000.00	2,925,191.80	236,171.51	146,381.04	382,552.55	236,171.51	146,381.04	382,552.55	0.00	2,542,639.25	0.00	0.00	
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	31010020001700	7,891,615.66	0.00	7,891,615.66	7,891,615.66	0	0	0	7,891,615.66	6,753,640.75	146,741.50	6,900,382.25	29,978.00	6,860,659.25	6,890,637.25	0.00	991,233.41	9,745.00	0.00	
MOOE		7,891,615.66	0.00	7,891,615.66	7,891,615.66	0	0	0	7,891,615.66	6,753,640.75	146,741.50	6,900,382.25	29,978.00	6,860,659.25	6,890,637.25	0.00	991,233.41	9,745.00	0.00	
Generation/Completion of Community-based Statistics	31010020002100	153,830,299.20	0.00	153,830,299.20	153,830,299.20	0	-114,374,041.00	114,374,041.00	153,830,299.20	41,572,877.84	60,667,730.08	102,240,607.92	39,406,007.71	59,303,963.91	98,709,971.62	0.00	51,589,691.28	30,935.00	3,499,701.30	
MOOE		153,830,299.20	0.00	153,830,299.20	153,830,299.20	0	-114,374,041.00	114,374,041.00	153,830,299.20	41,572,877.84	60,667,730.08	102,240,607.92	39,406,007.71	59,303,963.91	98,709,971.62	0.00	51,589,691.28	30,935.00	3,499,701.30	
CO		22,580,000.00	0.00	22,580,000.00	22,580,000.00	0	0	0	22,580,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	150,000.00	0.00	22,430,000.00	0.00	0.00	
Survey on Tourism Establishments in the Philippines (STEP)	31010020002200	189,853.00	0.00	189,853.00	189,853.00	0	0	0	189,853.00	173,400.00	0.00	173,400.00	0.00	173,400.00	173,400.00	0.00	16,453.00	0.00	0.00	
MOOE		189,853.00	0.00	189,853.00	189,853.00	0	0	0	189,853.00	173,400.00	0.00	173,400.00	0.00	173,400.00	173,400.00	0.00	16,453.00	0.00	0.00	
STATISTICAL POLICY AND COORDINATION PROGRAM		332,955.52	55,000,000.00	55,332,955.52	332,955.52	55,000,000.00	-39,619,454.00	39,619,454.00	55,332,955.52	40,155.78	16,675,050.97	16,715,206.75	22,655.78	15,129,090.97	15,151,748.75	0.00	38,617,748.77	1,440,150.00	123,310.00	
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	31020010000100	60,137.79	0.00	60,137.79	60,137.79	0	0	0	60,137.79	38,157.78	(2,420.00)	35,737.78	22,417.78	8,320.00	30,737.78	0.00	24,400.01	5,000.00	0.00	
MOOE		60,137.79	0.00	60,137.79	60,137.79	0	0	0	60,137.79	38,157.78	(2,420.00)	35,737.78	22,417.78	8,320.00	30,737.78	0.00	24,400.01	5,000.00	0.00	
Development and Improvement of Statistical Frameworks and Standards	31020010000200	379.34	55,000,000.00	55,000,379.34	379.34	55,000,000.00	-39,619,454.00	39,619,454.00	55,000,379.34	238.00	16,674,697.97	16,674,935.97	238.00	15,116,237.97	15,116,475.97	0.00	38,325,443.37	1,435,150.00	123,310.00	
MOOE		379.34	55,000,000.00	55,000,379.34	379.34	55,000,000.00	-39,619,454.00	39,619,454.00	55,000,379.34	238.00	16,674,697.97	16,674,935.97	238.00	15,116,237.97	15,116,475.97	0.00	38,325,443.37	1,435,150.00	123,310.00	
Coordination of Statistical Activities at the National and Local Levels	31020010000300	272,438.39	0.00	272,438.39	272,438.39	0	0	0	272,438.39	1,760.00	2,773.00	4,533.00	0.00	4,533.00	4,533.00	0.00	267,905.39	0.00	0.00	
MOOE		272,438.39	0.00	272,438.39	272,438.39	0	0	0	272,438.39	1,760.00	2,773.00	4,533.00	0.00	4,533.00	4,533.00	0.00	267,905.39	0.00	0.00	
OO: Citizen's access to social services facilitated		1,252,404,601.00	-55,000,000.00	1,197,404,601.00	1,252,404,601.00	-55,000,000.00	-398,880,293.16	398,880,293.16	1,197,404,601.00	244,341,236.97	210,880,036.76	455,221,273.73	219,359,213.22	200,387,347.33	419,746,560.55	0.00	742,183,327.27	31,435,578.87	4,039,134.31	
CIVIL REGISTRATION PROGRAM		1,252,404,601.00	-55,000,000.00	1,197,404,601.00	1,252,404,601.00	-55,000,000.00	-398,880,293.16	398,880,293.16	1,197,404,601.00	244,341,236.97	210,880,036.76	455,221,273.73	219,359,213.22	200,387,347.33	419,746,560.55	0.00	742,183,327.27	31,435,578.87	4,039,134.31	
Processing and Archiving of Civil Registry Documents	32010010000100	302,712.12	0.00	302,712.12	302,712.12	0	0	0	302,712.12	302,162.68	0.00	302,162.68	0.00	278,708.68	278,708.68	0.00	549.44	23,454.00	0.00	
MOOE		302,712.12	0.00	302,712.12	302,712.12	0	0	0	302,712.12	302,162.68	0.00	302,162.68	0.00	278,708.68	278,708.68	0.00	549.44	23,454.00	0.00	
Issuance of Civil Registration Certification/Authentications of Documents	32010010000200	581.30	0.00	581.30	581.30	0	0	0	581.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581.30	0.00	0.00	
MOOE		581.30	0.00	581.30	581.30	0	0	0	581.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581.30	0.00	0.00	
Technical Supervision over Local Civil Registers	32010010000300	69,000.00	0.00	69,000.00	69,000.00	0	0	0	69,000.00	22,210.22	4,681.68	26,891.90	22,210.22	4,681.68	26,891.90	0.00	42,108.10	0.00	0.00	
MOOE		69,000.00	0.00	69,000.00	69,000.00	0	0	0	69,000.00	22,210.22	4,681.68	26,891.90	22,210.22	4,681.68	26,891.90	0.00	42,108.10	0.00	0.00	
Locally-Funded Project(s)		1,252,032,307.58	-55,000,000.00	1,197,032,307.58	1,252,032,307.58	-55,000,000.00	-398,880,293.16	398,880,293.16	1,197,032,307.58	244,016,894.07	210,675,355.08	454,692,249.15	219,058,294.32	200,382,665.65	419,440,959.97	0.00	742,140,088.43	31,412,124.87	4,039,134.31	
Unified Multi-Purpose ID (UMID) System-Central Verification and Enrollment Agency Component (UMID-CVEA)	32010020000100	55,000,000.00	-55,000,000.00	0.00	55,000,000.00	-55,000,000.00	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		55,000,000.00	-55,000,000.00	0.00	55,000,000.00	-55,000,000.00	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Philippine Identification System	32010020000500	1,197,032,307.58	0.00	1,197,032,307.58	1,197,032,307.58	0	-398,880,293.16	398,880,293.16	1,197,032,307.58	244,016,864.07	210,675,355.08	454,692,219.15	219,058,294.32	200,382,665.65	419,440,959.97	0.00	742,140,088.43	31,412,124.87	4,039,134.31	
MOOE		1,147,519,507.58	0.00	1,147,519,507.58	1,147,519,507.58	0	-398,880,293.16	398,880,293.16	1,147,519,507.58	232,980,318.07	209,723,672.08	442,703,989.15	210,559,787.82	200,382,665.65	410,042,453.47	0.00	704,615,519.43	31,412,124.87	349,409.81	
CO		49,512,800.00	0.00	49,512,800.00	49,512,800.00	0	0	0	49,512,800.00	11,036,548.00	1,151,683.00	12,188,231.00	8,498,506.50							

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations			Current Year Disbursements			Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																		Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	15=(11+12+13+14)	16	17	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Sub-total, Operations		2,173,664,291.50	0.00	2,173,664,291.50	2,173,664,291.50	0	-630,307,528.16	630,307,528.16	2,173,664,291.50	311,327,069.41	601,518,576.90	912,845,666.31	272,202,530.90	312,348,336.91	584,550,867.81	0.00	1,260,818,625.19	316,487,317.87	11,807,480.63
PS		0.00	0.00	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		2,101,571,491.50	0.00	2,101,571,491.50	2,101,571,491.50	0	-630,307,528.16	630,307,528.16	2,101,571,491.50	300,140,541.41	600,366,893.90	900,507,435.31	263,704,024.40	312,198,336.91	575,902,361.31	0.00	1,201,064,056.19	316,487,317.87	8,117,756.13
FinEx		0.00	0.00	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		72,092,800.00	0.00	72,092,800.00	72,092,800.00	0	0	0	72,092,800.00	11,186,548.00	1,151,683.00	12,338,231.00	8,498,506.50	150,000.00	8,648,506.50	0.00	59,754,569.00	0.00	3,689,724.50
Sub-total, I. Agency Specific Budget		2,294,601,017.62	0.00	2,294,601,017.62	2,294,601,017.62	0	-630,307,528.16	630,307,528.16	2,294,601,017.62	365,618,603.79	603,660,780.48	969,279,384.27	278,188,493.01	313,421,475.19	591,609,968.20	0.00	1,325,321,633.35	330,679,673.32	46,989,742.75
PS		0.00	0.00	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		2,155,662,817.62	0.00	2,155,662,817.62	2,155,662,817.62	0	-630,307,528.16	630,307,528.16	2,155,662,817.62	307,783,790.79	613,713,247.48	921,497,038.27	269,689,986.51	313,009,622.31	582,699,608.82	0.00	1,234,165,779.35	330,679,673.32	8,117,756.13
FinEx		0.00	0.00	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		138,938,200.00	0.00	138,938,200.00	138,938,200.00	0	0	0	138,938,200.00	57,834,813.00	(10,052,467.00)	47,782,346.00	8,498,506.50	411,852.88	8,910,359.38	0.00	91,155,854.00	0.00	38,871,986.62
GRAND TOTAL		2,294,601,017.62	0.00	2,294,601,017.62	2,294,601,017.62	0	-630,307,528.16	630,307,528.16	2,294,601,017.62	365,618,603.79	603,660,780.48	969,279,384.27	278,188,493.01	313,421,475.19	591,609,968.20	0.00	1,325,321,633.35	330,679,673.32	46,989,742.75
PS		0.00	0.00	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		2,155,662,817.62	0.00	2,155,662,817.62	2,155,662,817.62	0	-630,307,528.16	630,307,528.16	2,155,662,817.62	307,783,790.79	613,713,247.48	921,497,038.27	269,689,986.51	313,009,622.31	582,699,608.82	0.00	1,234,165,779.35	330,679,673.32	8,117,756.13
FINEX		0.00	0.00	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		138,938,200.00	0.00	138,938,200.00	138,938,200.00	0	0	0	138,938,200.00	57,834,813.00	(10,052,467.00)	47,782,346.00	8,498,506.50	411,852.88	8,910,359.38	0.00	91,155,854.00	0.00	38,871,986.62

Certified Correct:

DENISE CARLA C. ESTANDARTE
(Administrative Officer V)
Officer-In-Charge, Budget Division

Date:

Certified Correct:

ELIZABETH B. ONAG
Chief Accountant
Accounting Division

Recommending Approval By:

SOCRATES L. RAMORES
Assistant National Statistician
Finance and Administrative Service

Date:

Approved By:

CLAIRE DENNIS S. MAPA, PhD
Undersecretary
National Statistician and Civil Registrar General