

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2023

Department : National Economic and Development Authority (NEDA)
 Agency/Entity : Philippine Statistics Authority
 Operating Unit : Central Office
 Organization Code (UACS) : 24 008 0100000
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations				Allotments			Current Year Obligations			Current Year Disbursements			Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	10=(8+(7)-9+8)	11	12	15=(11+12+15+14)	16	17	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		2,294,601,017.62	(630,307,528.16)	1,664,293,489.46	2,294,601,017.62	0.00	(630,307,528.16)	1,664,293,489.46	107,492,074.51	325,412,306.00	432,904,380.51	28,711,255.96	36,641,464.81	63,352,720.57	0.00	1,231,389,108.95	330,679,673.32	39,071,966.62
I. Agency Specific Budget		2,294,601,017.62	(630,307,528.16)	1,664,293,489.46	2,294,601,017.62	0.00	(630,307,528.16)	1,664,293,489.46	107,492,074.51	325,412,306.00	432,904,380.51	28,711,255.96	36,641,464.81	63,352,720.57	0.00	1,231,389,108.95	330,679,673.32	39,071,966.62
General Administration and Support	10000000000000	6,770,166.39	0.00	6,770,166.39	6,770,166.39	0.00	0.00	6,770,166.39	5,359,785.06	237,576.50	5,597,361.56	4,310,575.58	212,948.73	4,523,524.31	0.00	1,172,804.83	1,073,837.25	0.00
General management and supervision	100000100001000	6,770,166.39	0.00	6,770,166.39	6,770,166.39	0.00	0.00	6,770,166.39	5,359,785.06	237,576.50	5,597,361.56	4,310,575.58	212,948.73	4,523,524.31	0.00	1,172,804.83	1,073,837.25	0.00
MOOE		6,770,166.39	0.00	6,770,166.39	6,770,166.39	0.00	0.00	6,770,166.39	5,359,785.06	237,576.50	5,597,361.56	4,310,575.58	212,948.73	4,523,524.31	0.00	1,172,804.83	1,073,837.25	0.00
Sub-Total, General Administration and Support		6,770,166.39	0.00	6,770,166.39	6,770,166.39	0.00	0.00	6,770,166.39	5,359,785.06	237,576.50	5,597,361.56	4,310,575.58	212,948.73	4,523,524.31	0.00	1,172,804.83	1,073,837.25	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		6,770,166.39	0.00	6,770,166.39	6,770,166.39	0.00	0.00	6,770,166.39	5,359,785.06	237,576.50	5,597,361.56	4,310,575.58	212,948.73	4,523,524.31	0.00	1,172,804.83	1,073,837.25	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	20000000000000	114,166,559.73	0.00	114,166,559.73	114,166,559.73	0.00	0.00	114,166,559.73	48,931,729.32	1,904,627.08	50,836,356.40	1,675,396.53	860,189.55	2,535,576.08	0.00	63,330,203.33	13,118,518.20	35,182,262.12
Provision of Management and Corporate Planning and Legal Services	200000100001000	70.41	0.00	70.41	70.41	0.00	0.00	70.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.41	0.00	0.00
MOOE		70.41	0.00	70.41	70.41	0.00	0.00	70.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.41	0.00	0.00
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	200000100002000	1,164.99	0.00	1,164.99	1,164.99	0.00	0.00	1,164.99	637.50	(637.50)	0.00	637.50	(637.50)	0.00	0.00	1,164.99	0.00	0.00
MOOE		1,164.99	0.00	1,164.99	1,164.99	0.00	0.00	1,164.99	637.50	(637.50)	0.00	637.50	(637.50)	0.00	0.00	1,164.99	0.00	0.00
Development and Maintenance of Information Systems and Databases	200000100003000	113,894,019.34	0.00	113,894,019.34	113,894,019.34	0.00	0.00	113,894,019.34	48,857,448.97	1,807,532.20	50,664,978.17	1,608,222.18	760,214.67	2,368,436.85	0.00	63,229,040.17	13,116,290.20	35,182,262.12
MOOE		47,048,619.34	0.00	47,048,619.34	47,048,619.34	0.00	0.00	47,048,619.34	2,209,181.87	13,011,682.20	15,220,864.17	1,608,222.18	498,361.67	2,104,583.97	0.00	31,827,755.17	13,116,290.20	0.00
CO		66,845,400.00	0.00	66,845,400.00	66,845,400.00	0.00	0.00	66,845,400.00	46,648,266.00	(11,204,150.00)	35,444,115.00	0.00	261,852.66	261,852.66	0.00	31,401,295.00	0.00	35,182,262.12
Coordination in the Development of Statistical Methodologies and Survey Designs	200000100004000	271,304.99	0.00	271,304.99	271,304.99	0.00	0.00	271,304.99	73,644.65	97,732.38	171,377.23	88,526.85	100,812.36	189,139.23	0.00	99,927.78	2,238.00	0.00
MOOE		271,304.99	0.00	271,304.99	271,304.99	0.00	0.00	271,304.99	73,644.65	97,732.38	171,377.23	88,526.85	100,812.36	189,139.23	0.00	99,927.78	2,238.00	0.00
Sub-Total, Support to Operations		114,166,559.73	0.00	114,166,559.73	114,166,559.73	0.00	0.00	114,166,559.73	48,931,729.32	1,904,627.08	50,836,356.40	1,675,396.53	860,189.55	2,535,576.08	0.00	63,330,203.33	13,118,518.20	35,182,262.12
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		47,321,159.73	0.00	47,321,159.73	47,321,159.73	0.00	0.00	47,321,159.73	2,283,464.32	13,106,777.09	15,392,241.40	1,675,396.53	566,336.67	2,273,723.20	0.00	31,928,918.33	13,118,518.20	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		66,845,400.00	0.00	66,845,400.00	66,845,400.00	0.00	0.00	66,845,400.00	46,648,266.00	(11,204,150.00)	35,444,115.00	0.00	261,852.66	261,852.66	0.00	31,401,295.00	0.00	35,182,262.12
Operators	30000000000000	2,173,664,291.50	(630,307,528.16)	1,543,356,763.34	2,173,664,291.50	0.00	(630,307,528.16)	1,543,356,763.34	53,200,500.13	323,270,102.42	376,470,602.55	20,725,293.85	35,568,326.33	56,293,620.18	0.00	1,166,695,100.79	316,487,317.87	3,699,724.50
OO : Relevant and accessible statistics provided for evidence-based decision making		921,258,690.50	(176,427,235.00)	744,832,455.50	921,258,690.50	55,000,000.00	(231,427,235.00)	744,832,455.50	9,729,332.89	286,045,178.99	295,771,511.88	1,982,365.35	9,737,417.51	10,719,772.06	0.00	448,080,943.64	285,051,739.00	0.00
NATIONAL STATISTICS DEVELOPMENT PROGRAM		920,926,734.98	(191,807,781.00)	729,118,953.98	920,926,734.98	0.00	(191,807,781.00)	729,118,953.98	9,686,177.10	283,876,984.68	293,563,161.76	1,959,699.57	7,981,873.19	9,951,572.76	0.00	435,555,782.22	283,611,569.00	0.00
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	310100100001000	3,520.00	0.00	3,520.00	3,520.00	0.00	0.00	3,520.00	2,632.00	0.00	2,632.00	2,632.00	0.00	2,632.00	0.00	888.00	0.00	0.00
MOOE		3,520.00	0.00	3,520.00	3,520.00	0.00	0.00	3,520.00	2,632.00	0.00	2,632.00	2,632.00	0.00	2,632.00	0.00	888.00	0.00	0.00
Conduct of Household-based Censuses and Surveys	310100100002000	53,109.70	0.00	53,109.70	53,109.70	0.00	0.00	53,109.70	52,627.00	0.00	52,627.00	52,627.00	0.00	52,627.00	0.00	482.70	0.00	0.00
MOOE		53,109.70	0.00	53,109.70	53,109.70	0.00	0.00	53,109.70	52,627.00	0.00	52,627.00	52,627.00	0.00	52,627.00	0.00	482.70	0.00	0.00
Locally-Funded Project(s)		920,870,105.28	(191,807,781.00)	729,062,324.28	920,870,105.28	0.00	(191,807,781.00)	729,062,324.28	9,630,916.10	283,876,984.68	293,507,902.78	1,904,440.57	7,981,873.18	9,886,313.76	0.00	435,554,421.52	283,611,569.00	0.00
Census of Agriculture and Fisheries	310100200002000	674,117,968.15	(72,501,450.00)	601,616,518.15	674,117,968.15	0.00	(72,501,450.00)	601,616,518.15	1,093,630.50	281,456,282.50	282,519,913.00	402,330.50	57,282.50	459,813.00	0.00	319,098,005.15	282,080,300.00	0.00
MOOE		674,117,968.15	(72,501,450.00)	601,616,518.15	674,117,968.15	0.00	(72,501,450.00)	601,616,518.15	1,093,630.50	281,456,282.50	282,519,913.00	402,330.50	57,282.50	459,813.00	0.00	319,098,005.15	282,080,300.00	0.00
Census of Philippine Business and Industry	310100200004000	6,419,410.89	0.00	6,419,410.89	6,419,410.89	0.00	0.00	6,419,410.89	136,762.68	298,680.91	438,443.57	78,377.88	300,065.69	438,443.57	0.00	5,980,967.32	0.00	0.00
MOOE		6,419,410.89	0.00	6,419,410.89	6,419,410.89	0.00	0.00	6,419,410.89	136,762.68	298,680.91	438,443.57	78,377.88	300,065.69	438,443.57	0.00	5,980,967.32	0.00	0.00
Annual Poverty Indicators Survey	310100200009000	2,479,305.31	0.00	2,479,305.31	2,479,305.31	0.00	0.00	2,479,305.31	82,800.00	0.00	82,800.00	82,800.00	0.00	82,800.00	0.00	2,396,505.31	0.00	0.00
MOOE		2,479,305.31	0.00	2,479,305.31	2,479,305.31	0.00	0.00	2,479,305.31	82,800.00	0.00	82,800.00	82,800.00	0.00	82,800.00	0.00	2,396,505.31	0.00	0.00
Annual Survey of Information and Communication Technology	310100200012000	596.98	0.00	596.98	596.98	0.00	0.00	596.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596.98	0.00	0.00
MOOE		596.98	0.00	596.98	596.98	0.00	0.00	596.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596.98	0.00	0.00

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations			Current Year Disbursements			Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	10=[(6+(-7))-8+9]	11	12	15=(11+12+13+14)	16	17	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Family Income and Expenditures Survey	310100200013000	60,922,398.87	0.00	60,922,398.87	60,922,398.87	0.00	0.00	60,922,398.87	62,255.00	657,051.00	719,306.00	22,627.00	241,115.00	263,742.00	0.00	60,203,092.87	455,564.00	0.00
MOOE		60,922,398.87	0.00	60,922,398.87	60,922,398.87	0.00	0.00	60,922,398.87	62,255.00	657,051.00	719,306.00	22,627.00	241,115.00	263,742.00	0.00	60,203,092.87	455,564.00	0.00
National Demographic Health Survey	310100200014000	12,093,465.42	(4,632,290.00)	7,461,175.42	12,093,465.42	0.00	(4,632,290.00)	7,461,175.42	37,184.00	1,071,200.00	1,108,384.00	0.00	53,339.00	53,339.00	0.00	6,352,791.42	1,055,045.00	0.00
MOOE		12,093,465.42	(4,632,290.00)	7,461,175.42	12,093,465.42	0.00	(4,632,290.00)	7,461,175.42	37,184.00	1,071,200.00	1,108,384.00	0.00	53,339.00	53,339.00	0.00	6,352,791.42	1,055,045.00	0.00
Census of Population and Housing	310100200015000	2,925,191.80	(300,000.00)	2,625,191.80	2,925,191.80	0.00	(300,000.00)	2,625,191.80	236,171.51	39,401.04	275,572.55	236,171.51	39,401.04	275,572.55	0.00	2,349,619.25	0.00	0.00
MOOE		2,925,191.80	(300,000.00)	2,625,191.80	2,925,191.80	0.00	(300,000.00)	2,625,191.80	236,171.51	39,401.04	275,572.55	236,171.51	39,401.04	275,572.55	0.00	2,349,619.25	0.00	0.00
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	310100200017000	7,891,615.66	0.00	7,891,615.66	7,891,615.66	0.00	0.00	7,891,615.66	6,753,640.75	146,741.50	6,900,382.25	29,978.00	6,860,659.25	6,890,637.25	0.00	991,233.41	9,745.00	0.00
MOOE		7,891,615.66	0.00	7,891,615.66	7,891,615.66	0.00	0.00	7,891,615.66	6,753,640.75	146,741.50	6,900,382.25	29,978.00	6,860,659.25	6,890,637.25	0.00	991,233.41	9,745.00	0.00
Generation/Compilation of Community-based Statistics	310100200021000	153,830,299.20	(114,374,041.00)	39,456,258.20	153,830,299.20	0.00	(114,374,041.00)	39,456,258.20	1,082,073.68	207,627.71	1,289,701.39	878,755.68	380,010.71	1,258,766.39	0.00	38,166,556.81	30,935.00	0.00
MOOE		153,830,299.20	(114,374,041.00)	39,456,258.20	153,830,299.20	0.00	(114,374,041.00)	39,456,258.20	1,082,073.68	207,627.71	1,289,701.39	878,755.68	380,010.71	1,258,766.39	0.00	38,166,556.81	30,935.00	0.00
CO		22,580,000.00	0.00	22,580,000.00	22,580,000.00	0.00	0.00	22,580,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	150,000.00	0.00	22,430,000.00	0.00	0.00
Survey on Tourism Establishments in the Philippines (STEP)	310100200022000	189,853.00	0.00	189,853.00	189,853.00	0.00	0.00	189,853.00	173,400.00	0.00	173,400.00	173,400.00	0.00	173,400.00	0.00	16,453.00	0.00	0.00
MOOE		189,853.00	0.00	189,853.00	189,853.00	0.00	0.00	189,853.00	173,400.00	0.00	173,400.00	173,400.00	0.00	173,400.00	0.00	16,453.00	0.00	0.00
STATISTICAL POLICY AND COORDINATION PROGRAM		332,955.52	15,380,546.00	15,713,501.52	332,955.52	55,000,000.00	(39,619,454.00)	15,713,501.52	40,155.78	2,168,194.32	2,208,350.10	22,655.78	745,544.32	768,200.10	0.00	13,505,151.42	1,440,150.00	0.00
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	310200100001000	60,137.79	0.00	60,137.79	60,137.79	0.00	0.00	60,137.79	38,157.78	(2,420.00)	35,737.78	22,417.78	8,320.00	30,737.78	0.00	24,400.01	5,000.00	0.00
MOOE		60,137.79	0.00	60,137.79	60,137.79	0.00	0.00	60,137.79	38,157.78	(2,420.00)	35,737.78	22,417.78	8,320.00	30,737.78	0.00	24,400.01	5,000.00	0.00
Development and Improvement of Statistical Frameworks and Standards	310200100002000	379.34	15,380,546.00	15,380,925.34	379.34	55,000,000.00	(39,619,454.00)	15,380,925.34	238.00	2,167,841.32	2,168,079.32	238.00	732,691.32	732,929.32	0.00	13,212,846.02	1,435,150.00	0.00
MOOE		379.34	15,380,546.00	15,380,925.34	379.34	55,000,000.00	(39,619,454.00)	15,380,925.34	238.00	2,167,841.32	2,168,079.32	238.00	732,691.32	732,929.32	0.00	13,212,846.02	1,435,150.00	0.00
Coordination of Statistical Activities at the National and Local Levels	310200100003000	272,438.39	0.00	272,438.39	272,438.39	0.00	0.00	272,438.39	1,760.00	2,773.00	4,533.00	0.00	4,533.00	4,533.00	0.00	267,905.39	0.00	0.00
MOOE		272,438.39	0.00	272,438.39	272,438.39	0.00	0.00	272,438.39	1,760.00	2,773.00	4,533.00	0.00	4,533.00	4,533.00	0.00	267,905.39	0.00	0.00
OO : Citizen's access to social services facilitated		1,252,404,601.00	(453,880,293.16)	798,524,307.84	1,252,404,601.00	(55,000,000.00)	(398,880,293.16)	798,524,307.84	43,474,227.25	37,224,923.44	80,699,150.69	18,742,938.50	26,830,908.82	45,573,847.32	0.00	717,825,157.15	31,435,578.87	3,689,724.50
CIVIL REGISTRATION PROGRAM		1,252,404,601.00	(453,880,293.16)	798,524,307.84	1,252,404,601.00	(55,000,000.00)	(398,880,293.16)	798,524,307.84	43,474,227.25	37,224,923.44	80,699,150.69	18,742,938.50	26,830,908.82	45,573,847.32	0.00	717,825,157.15	31,435,578.87	3,689,724.50
Processing and Archiving of Civil Registry Documents	320100100001000	302,712.12	0.00	302,712.12	302,712.12	0.00	0.00	302,712.12	302,162.68	0.00	302,162.68	278,708.68	0.00	278,708.68	0.00	549.44	23,454.00	0.00
MOOE		302,712.12	0.00	302,712.12	302,712.12	0.00	0.00	302,712.12	302,162.68	0.00	302,162.68	278,708.68	0.00	278,708.68	0.00	549.44	23,454.00	0.00
Issuance of Civil Registration Certification/Authentications of Documents	320100100002000	581.30	0.00	581.30	581.30	0.00	0.00	581.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581.30	0.00	0.00
MOOE		581.30	0.00	581.30	581.30	0.00	0.00	581.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581.30	0.00	0.00
Technical Supervision over Local Civil Registrars	320100100003000	69,000.00	0.00	69,000.00	69,000.00	0.00	0.00	69,000.00	22,210.22	4,681.68	26,891.90	22,210.22	4,681.68	26,891.90	0.00	42,108.10	0.00	0.00
MOOE		69,000.00	0.00	69,000.00	69,000.00	0.00	0.00	69,000.00	22,210.22	4,681.68	26,891.90	22,210.22	4,681.68	26,891.90	0.00	42,108.10	0.00	0.00
Locally-Funded Project(s)		1,252,032,307.58	(453,880,293.16)	798,152,014.42	1,252,032,307.58	(55,000,000.00)	(398,880,293.16)	798,152,014.42	43,149,854.35	37,220,241.78	80,370,096.11	18,442,019.60	26,826,227.14	45,268,246.74	0.00	717,781,918.31	31,412,124.87	3,689,724.50
Unlink Multi-Purpose ID (UMID) System-Central Verification and Enrollment Agency Component (UMID-CVEA)	320100200001000	55,000,000.00	(55,000,000.00)	0.00	55,000,000.00	(55,000,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		55,000,000.00	(55,000,000.00)	0.00	55,000,000.00	(55,000,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Philippine Identification System	320100200005000	1,197,032,307.58	(398,880,293.16)	798,152,014.42	1,197,032,307.58	0.00	(398,880,293.16)	798,152,014.42	43,149,854.35	37,220,241.78	80,370,096.11	18,442,019.60	26,826,227.14	45,268,246.74	0.00	717,781,918.31	31,412,124.87	3,689,724.50
MOOE		1,197,032,307.58	(398,880,293.16)	798,152,014.42	1,197,032,307.58	0.00	(398,880,293.16)	798,152,014.42	43,149,854.35	37,220,241.78	80,370,096.11	18,442,019.60	26,826,227.14	45,268,246.74	0.00	717,781,918.31	31,412,124.87	3,689,724.50
CO		49,512,800.00	0.00	49,512,800.00	49,512,800.00	0.00	0.00	49,512,800.00	11,036,540.00	1,151,683.00	12,188,223.00	8,498,506.50	37,324,569.00	8,498,506.50	0.00	37,324,569.00	0.00	3,689,724.50
Sub-Total, Operations		2,173,664,291.50	(630,307,528.16)	1,543,356,763.34	2,173,664,291.50	0.00	(630,307,528.16)	1,543,356,763.34	53,200,560.13	323,270,102.42	376,470,662.55	20,725,293.85	35,568,326.33	56,293,620.18	0.00	1,166,886,100.79	316,487,317.87	3,689,724.50
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		2,101,571,491.50	(630,307,528.16)	1,471,263,963.34	2,101,571,491.50	0.00	(630,307,528.16)	1,471,263,963.34	42,014,012.13	322,118,419.42	364,132,431.55	12,226,787.35	35,418,326.33	47,645,113.68	0.00	1,107,131,531.79	316,487,317.87	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		72,092,800.00	0.00	72,092,800.00	72,092,800.00	0.00	0.00	72,092,800.00	11,186,548.00	1,151,683.00	12,338,231.00	8,498,506.50	150,000.00	8,648,506.50	0.00	56,754,569.00	0.00	3,689,724.50
Sub-Total, I. Agency Specific Budget		2,294,601,017.62	(630,307,528.16)	1,664,293,489.46	2,294,601,017.62	0.00	(630,307,528.16)	1,664,293,489.46	107,492,074.51	325,412,306.00	432,904,380.51	26,711,255.96	36,641,464.61	63,352,720.57	0.00	1,231,389,109.95	330,679,673.32	38,871,986.62
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		2,155,662,817.62	(630,307,528.16)	1,525,355,289.46	2,155,662,817.62	0.00	(630,307,528.16)	1,525,355,289.46	49,657,261.51	335,464,773.00	364,132,431.55	18,212,749.46	36,229,611.73	47,645,113				