

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2023

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Department : National Economic and Development Authority (NEDA)
 Agency/Entity : Philippine Statistics Authority
 Region : ALL
 Division : ALL
 Operating Unit : ALL
 Organization Code : ALL
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations			Current Year Disbursements			Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
																		Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8)+(7)-5+9]	11	12	13=(11+12+13+14)	14	15	16=(15-10)	17=(16-15)	18	19	
I. Agency Specific Budget		9,725,823,000.00	0.00	9,725,823,000.00	9,725,823,000.00	0.00	(1,804,858,915.43)	1,804,858,915.43	9,725,823,000.00	2,007,885,508.92	1,402,408,857.03	3,410,094,465.95	1,190,651,193.83	1,510,087,237.49	2,700,738,431.32	0.00	6,315,728,534.05	108,105,429.56	601,250,605.07
General Administration and Support		895,880,000.00	(858,907.79)	895,001,092.21	895,860,000.00	(858,907.79)	(3,163,039.00)	3,163,039.00	895,001,092.21	270,960,851.16	229,859,181.12	500,820,032.28	224,401,317.86	245,825,192.98	470,226,510.84	0.00	394,181,059.93	23,737,784.68	6,855,736.76
General management and supervision	100000100001000	878,788,000.00	(858,907.79)	878,839,092.21	878,788,000.00	(858,907.79)	(3,163,039.00)	3,163,039.00	878,839,092.21	261,971,460.13	227,284,333.74	489,255,793.87	215,417,401.83	245,825,192.98	481,242,594.81	0.00	389,683,288.34	21,157,482.30	6,855,736.76
PS		269,436,000.00	(858,907.79)	268,577,092.21	269,436,000.00	(858,907.79)	0.00	0.00	268,577,092.21	65,752,159.81	91,401,255.30	157,153,415.11	65,244,981.10	91,817,850.43	157,062,831.53	0.00	111,423,677.10	35,285.14	55,298.44
MOOE		610,362,000.00	0.00	610,362,000.00	610,362,000.00	0.00	(3,163,039.00)	3,163,039.00	610,362,000.00	196,219,300.32	135,883,078.44	332,102,378.76	150,172,420.73	154,007,342.55	304,179,783.28	0.00	278,259,621.24	21,122,177.16	6,800,438.32
Administration of Personnel Benefits	100000100002000	16,062,000.00	0.00	16,062,000.00	16,062,000.00	0.00	0.00	0.00	16,062,000.00	8,989,391.03	2,574,847.38	11,564,238.41	8,983,916.03	0.00	8,983,916.03	0.00	4,497,781.59	2,560,322.38	0.00
PS		16,062,000.00	0.00	16,062,000.00	16,062,000.00	0.00	0.00	0.00	16,062,000.00	8,989,391.03	2,574,847.38	11,564,238.41	8,983,916.03	0.00	8,983,916.03	0.00	4,497,781.59	2,560,322.38	0.00
Sub-total, General Administration and Support		895,880,000.00	(858,907.79)	895,001,092.21	895,860,000.00	(858,907.79)	(3,163,039.00)	3,163,039.00	895,001,092.21	270,960,851.16	229,859,181.12	500,820,032.28	224,401,317.86	245,825,192.98	470,226,510.84	0.00	394,181,059.93	23,737,784.68	6,855,736.76
PS		285,498,000.00	(858,907.79)	284,639,092.21	285,498,000.00	(858,907.79)	0.00	0.00	284,639,092.21	74,741,550.84	93,678,102.68	168,717,653.52	74,228,897.13	91,817,850.43	166,046,747.56	0.00	115,921,438.69	2,615,607.52	55,298.44
MOOE		610,362,000.00	0.00	610,362,000.00	610,362,000.00	0.00	(3,163,039.00)	3,163,039.00	610,362,000.00	196,219,300.32	135,883,078.44	332,102,378.76	150,172,420.73	154,007,342.55	304,179,783.28	0.00	278,259,621.24	21,122,177.16	6,800,438.32
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations		991,256,000.00	533,521.00	991,789,521.00	991,256,000.00	533,521.00	(2,278,425.00)	2,278,425.00	991,789,521.00	609,636,070.21	42,345,847.94	651,981,718.15	26,388,803.68	45,400,672.08	71,789,475.96	0.00	339,807,802.85	7,954,055.81	572,238,186.38
Provision of Management and Corporate Planning and Legal Services	200000100001000	39,199,000.00	112,479.00	39,311,479.00	39,199,000.00	112,479.00	(245,800.00)	245,800.00	39,311,479.00	10,252,852.02	12,116,671.76	22,369,523.78	7,373,509.37	11,943,837.76	19,317,347.13	0.00	16,941,955.22	3,052,176.65	0.00
PS		15,590,000.00	112,479.00	15,702,479.00	15,590,000.00	112,479.00	0.00	0.00	15,702,479.00	3,714,568.05	4,978,666.20	8,691,234.25	3,373,303.60	5,294,933.64	8,688,237.24	0.00	7,011,244.75	22,997.01	0.00
MOOE		23,609,000.00	0.00	23,609,000.00	23,609,000.00	0.00	(245,800.00)	245,800.00	23,609,000.00	6,538,283.97	7,140,005.56	13,678,289.53	4,000,205.77	6,648,904.12	10,649,108.89	0.00	9,930,710.47	3,029,179.64	0.00
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	200000100002000	7,632,000.00	51,771.00	7,683,771.00	7,632,000.00	51,771.00	0.00	0.00	7,683,771.00	2,531,730.37	2,351,824.48	4,883,554.85	1,819,336.04	2,703,467.76	4,522,603.80	0.00	2,800,416.15	360,551.05	0.00
PS		5,521,000.00	51,771.00	5,572,771.00	5,521,000.00	51,771.00	0.00	0.00	5,572,771.00	1,284,476.76	1,761,295.91	3,045,772.67	1,101,341.31	1,853,687.85	3,045,029.16	0.00	2,526,996.33	743.51	0.00
MOOE		2,111,000.00	0.00	2,111,000.00	2,111,000.00	0.00	0.00	0.00	2,111,000.00	1,247,253.61	590,328.57	1,837,582.18	627,994.73	849,779.91	1,477,774.64	0.00	273,417.82	359,807.54	0.00
Development and Maintenance of Information Systems and Databases	200000100003000	100,892,000.00	369,355.00	101,261,355.00	100,892,000.00	369,355.00	(2,030,625.00)	2,030,625.00	101,261,355.00	22,326,308.65	25,772,919.51	48,099,228.16	15,063,483.63	28,325,574.21	43,989,037.84	0.00	53,162,126.84	4,110,190.32	0.00
PS		43,886,000.00	369,355.00	44,355,355.00	43,886,000.00	369,355.00	0.00	0.00	44,355,355.00	10,656,813.77	14,751,833.44	25,408,647.21	10,130,178.81	15,225,825.91	25,356,004.72	0.00	18,846,707.79	52,642.49	0.00
MOOE		56,906,000.00	0.00	56,906,000.00	56,906,000.00	0.00	(2,030,625.00)	2,030,625.00	56,906,000.00	11,669,494.88	11,021,086.07	22,690,580.95	5,533,284.82	13,099,748.30	18,633,033.12	0.00	34,215,419.05	4,057,547.83	0.00
Coordination in the Development of Statistical Methodologies and Survey Designs	200000100004000	10,183,000.00	(84.00)	10,182,916.00	10,183,000.00	(84.00)	0.00	0.00	10,182,916.00	2,298,892.79	2,104,432.19	4,391,424.98	1,532,494.84	2,427,792.35	3,960,287.19	0.00	5,791,491.02	431,137.79	0.00
PS		5,076,000.00	(84.00)	5,075,916.00	5,076,000.00	(84.00)	0.00	0.00	5,075,916.00	1,059,144.20	1,412,811.52	2,471,955.72	980,740.11	1,491,215.81	2,471,955.72	0.00	2,603,960.28	0.00	0.00
MOOE		5,107,000.00	0.00	5,107,000.00	5,107,000.00	0.00	0.00	0.00	5,107,000.00	1,227,848.59	691,620.67	1,919,469.26	551,754.73	836,576.74	1,488,331.47	0.00	3,187,530.74	431,137.79	0.00
Project(s)		833,350,000.00	0.00	833,350,000.00	833,350,000.00	0.00	0.00	0.00	833,350,000.00	572,238,186.38	0.00	572,238,186.38	0.00	0.00	0.00	0.00	261,111,813.62	0.00	572,238,186.38
Locally-Funded Project(s)		833,350,000.00	0.00	833,350,000.00	833,350,000.00	0.00	0.00	0.00	833,350,000.00	572,238,186.38	0.00	572,238,186.38	0.00	0.00	0.00	0.00	261,111,813.62	0.00	572,238,186.38
Construction of PSA Building	200000200001000	833,350,000.00	0.00	833,350,000.00	833,350,000.00	0.00	0.00	0.00	833,350,000.00	572,238,186.38	0.00	572,238,186.38	0.00	0.00	0.00	0.00	261,111,813.62	0.00	572,238,186.38
CO		833,350,000.00	0.00	833,350,000.00	833,350,000.00	0.00	0.00	0.00	833,350,000.00	572,238,186.38	0.00	572,238,186.38	0.00	0.00	0.00	0.00	261,111,813.62	0.00	572,238,186.38
Sub-total, Support to Operations		991,256,000.00	533,521.00	991,789,521.00	991,256,000.00	533,521.00	(2,278,425.00)	2,278,425.00	991,789,521.00	609,636,070.21	42,345,847.94	651,981,718.15	26,388,803.68	45,400,672.08	71,789,475.96	0.00	339,807,802.85	7,954,055.81	572,238,186.38
PS		70,173,000.00	533,521.00	70,706,521.00	70,173,000.00	533,521.00	0.00	0.00	70,706,521.00	16,715,002.78	22,902,807.07	39,617,809.85	15,675,563.63	23,865,063.01	39,541,226.84	0.00	31,088,911.15	76,383.01	0.00
MOOE		87,733,000.00	0.00	87,733,000.00	87,733,000.00	0.00	(2,278,425.00)	2,278,425.00	87,733,000.00	20,682,881.05	19,443,040.87	40,125,921.92	10,713,240.05	21,535,009.07	32,248,249.12	0.00	47,607,078.08	7,877,872.60	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		833,350,000.00	0.00	833,350,000.00	833,350,000.00	0.00	0.00	0.00	833,350,000.00	572,238,186.38	0.00	572,238,186.38	0.00	0.00	0.00	0.00	261,111,813.62	0.00	572,238,186.38

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations			Current Year Disbursements			Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
																		Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6)+(-7)-8+9]	11	12	13=(11+12+13+14)	15	17	20=(15+17+18+19)	21=(5-10)	22=(10-15)	23	24
Operations		7,838,707,000.00	325,386.79	7,838,032,386.79	7,838,707,000.00	325,386.79	(1,799,217,451.43)	1,799,217,451.43	7,838,032,386.79	1,127,088,587.55	1,130,204,127.97	2,257,292,715.52	939,861,072.09	1,216,861,372.43	2,156,722,444.52	0.00	5,581,739,671.27	76,413,589.07	22,158,681.93
OO: Relevant and accessible statistics provided for evidence-based decision making		5,389,770,000.00	(319,154.09)	5,389,450,845.91	5,389,770,000.00	(319,154.09)	(869,599,542.06)	869,599,542.06	5,389,450,845.91	403,314,960.76	674,029,151.32	1,077,344,112.08	334,853,047.97	698,179,995.63	1,033,033,043.60	0.00	4,312,106,733.83	26,026,087.74	16,282,970.74
NATIONAL STATISTICS DEVELOPMENT PROGRAM		5,194,132,000.00	1,223,855.91	5,195,355,855.91	5,194,132,000.00	1,223,855.91	(836,731,246.17)	836,731,246.17	5,195,355,855.91	358,201,402.87	630,715,167.26	988,916,570.13	302,586,146.78	647,254,777.02	949,840,923.80	0.00	4,206,439,265.78	21,149,421.77	17,826,224.56
Conduct of censuses and surveys on the Agriculture, Fisheries, Industry and Services Sectors	310100100001000	1,149,974,000.00	183,761.00	1,150,157,761.00	1,149,974,000.00	183,761.00	(125,479,114.42)	125,479,114.42	1,150,157,761.00	247,705,492.02	371,176,756.21	618,882,250.23	222,312,944.83	386,795,946.12	609,108,691.05	0.00	531,275,510.77	3,269,999.34	6,506,359.84
PS		760,198,000.00	183,761.00	760,379,761.00	760,198,000.00	183,761.00	0.00	0.00	760,379,761.00	177,859,250.76	244,290,234.84	422,149,485.60	173,467,367.38	246,938,473.46	420,405,840.82	0.00	338,230,275.40	5,892.38	1,737,752.40
MOOE		389,778,000.00	0.00	389,778,000.00	389,778,000.00	0.00	(125,479,114.42)	125,479,114.42	389,778,000.00	69,846,241.26	126,886,523.37	196,732,764.63	48,845,577.57	139,657,472.66	188,703,050.23	0.00	193,045,235.37	3,261,106.96	4,768,607.44
Conduct of Household-based Censuses and Surveys	310100100002000	251,679,000.00	1,040,094.91	252,919,094.91	251,679,000.00	1,040,094.91	(47,913,876.00)	47,913,876.00	252,919,094.91	72,495,621.58	60,716,239.06	153,211,860.64	63,231,180.61	87,427,437.51	150,658,618.12	0.00	99,707,234.27	1,418,927.88	1,134,314.64
PS		164,619,000.00	1,040,094.91	165,659,094.91	164,619,000.00	1,040,094.91	0.00	0.00	165,659,094.91	43,610,209.32	43,763,015.44	87,383,224.76	42,659,534.26	43,849,745.37	86,508,279.63	0.00	78,265,670.15	7,695.29	676,249.84
MOOE		87,260,000.00	0.00	87,260,000.00	87,260,000.00	0.00	(47,913,876.00)	47,913,876.00	87,260,000.00	28,865,412.26	36,933,223.62	65,818,635.88	20,571,846.35	43,577,692.14	64,149,338.49	0.00	21,441,364.12	1,411,232.59	258,064.60
Generation/Compilation of administrative-based statistics and derived indicators	310100100003000	1,914,000.00	0.00	1,914,000.00	1,914,000.00	0.00	0.00	0.00	1,914,000.00	31,201.00	7,728.00	38,927.00	31,201.00	7,728.00	38,927.00	0.00	1,675,073.00	0.00	0.00
MOOE		1,914,000.00	0.00	1,914,000.00	1,914,000.00	0.00	0.00	0.00	1,914,000.00	31,201.00	7,728.00	38,927.00	31,201.00	7,728.00	38,927.00	0.00	1,675,073.00	0.00	0.00
Project(s)		3,790,365,000.00	0.00	3,790,365,000.00	3,790,365,000.00	0.00	(663,338,255.75)	663,338,255.75	3,790,365,000.00	37,969,088.27	178,814,443.99	216,783,532.26	17,010,620.24	173,023,667.39	190,034,487.63	0.00	3,573,581,467.74	16,463,494.55	10,285,550.08
Locally-Funded Project(s)		3,790,365,000.00	0.00	3,790,365,000.00	3,790,365,000.00	0.00	(663,338,255.75)	663,338,255.75	3,790,365,000.00	37,969,088.27	178,814,443.99	216,783,532.26	17,010,620.24	173,023,667.39	190,034,487.63	0.00	3,573,581,467.74	16,463,494.55	10,285,550.08
Census of Agriculture and Fisheries	310100200002000	1,981,220,000.00	0.00	1,981,220,000.00	1,981,220,000.00	0.00	(367,890,120.00)	367,890,120.00	1,981,220,000.00	1,885,528.66	36,152,835.85	38,038,364.51	1,409,528.66	33,404,115.86	34,813,644.52	0.00	1,943,161,635.49	3,166,453.99	58,268.00
MOOE		1,981,220,000.00	0.00	1,981,220,000.00	1,981,220,000.00	0.00	(367,890,120.00)	367,890,120.00	1,981,220,000.00	1,885,528.66	36,152,835.85	38,038,364.51	1,409,528.66	33,404,115.86	34,813,644.52	0.00	1,943,161,635.49	3,166,453.99	58,268.00
Census of Philippine Business and Industry	310100200004000	199,080,000.00	0.00	199,080,000.00	199,080,000.00	0.00	(68,661,831.00)	68,661,831.00	199,080,000.00	2,551,051.62	51,327,488.13	53,878,537.75	996,851.62	48,502,365.58	49,499,217.20	0.00	145,201,462.25	1,212,910.05	3,166,410.50
MOOE		199,080,000.00	0.00	199,080,000.00	199,080,000.00	0.00	(68,661,831.00)	68,661,831.00	199,080,000.00	2,551,051.62	51,327,488.13	53,878,537.75	996,851.62	48,502,365.58	49,499,217.20	0.00	145,201,462.25	1,212,910.05	3,166,410.50
Annual Survey of Philippine Business and Industry	310100200005000	96,042,000.00	0.00	96,042,000.00	96,042,000.00	0.00	(55,340,260.00)	55,340,260.00	96,042,000.00	10,182,450.76	45,422,104.22	55,604,554.98	2,884,804.06	44,304,765.08	47,189,569.14	0.00	40,437,445.02	4,841,346.84	3,573,639.00
MOOE		96,042,000.00	0.00	96,042,000.00	96,042,000.00	0.00	(55,340,260.00)	55,340,260.00	96,042,000.00	10,182,450.76	45,422,104.22	55,604,554.98	2,884,804.06	44,304,765.08	47,189,569.14	0.00	40,437,445.02	4,841,346.84	3,573,639.00
Annual Poverty Indicators Survey	310100200006000	405,000.00	0.00	405,000.00	405,000.00	0.00	0.00	0.00	405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,000.00	0.00	0.00
MOOE		405,000.00	0.00	405,000.00	405,000.00	0.00	0.00	0.00	405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,000.00	0.00	0.00
Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the completion of Green GDP of the Philippines	310100200011000	5,163,000.00	0.00	5,163,000.00	5,163,000.00	0.00	(4,339,620.00)	4,339,620.00	5,163,000.00	1,548,507.94	1,215,635.33	2,764,143.27	1,268,141.24	1,494,094.11	2,762,235.35	0.00	2,398,856.73	1,907.92	0.00
MOOE		5,163,000.00	0.00	5,163,000.00	5,163,000.00	0.00	(4,339,620.00)	4,339,620.00	5,163,000.00	1,548,507.94	1,215,635.33	2,764,143.27	1,268,141.24	1,494,094.11	2,762,235.35	0.00	2,398,856.73	1,907.92	0.00
Annual Survey of Information and Communication Technology	310100200012000	1,493,000.00	0.00	1,493,000.00	1,493,000.00	0.00	0.00	0.00	1,493,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,493,000.00	0.00	0.00
MOOE		1,493,000.00	0.00	1,493,000.00	1,493,000.00	0.00	0.00	0.00	1,493,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,493,000.00	0.00	0.00
Family Income and Expenditures Survey	310100200013000	250,448,000.00	0.00	250,448,000.00	250,448,000.00	0.00	(880,225.00)	880,225.00	250,448,000.00	115,997.00	2,685,548.00	2,801,545.00	17,797.00	674,468.00	692,265.00	0.00	247,644,455.00	2,109,280.00	0.00
MOOE		250,448,000.00	0.00	250,448,000.00	250,448,000.00	0.00	(880,225.00)	880,225.00	250,448,000.00	115,997.00	2,685,548.00	2,801,545.00	17,797.00	674,468.00	692,265.00	0.00	247,644,455.00	2,109,280.00	0.00
National Demographic Health Survey	310100200014000	4,080,000.00	0.00	4,080,000.00	4,080,000.00	0.00	0.00	0.00	4,080,000.00	1,279,100.00	1,304,749.74	2,583,849.74	2,650.00	1,494,539.74	1,497,189.74	0.00	1,496,150.26	1,088,660.00	0.00
MOOE		4,080,000.00	0.00	4,080,000.00	4,080,000.00	0.00	0.00	0.00	4,080,000.00	1,279,100.00	1,304,749.74	2,583,849.74	2,650.00	1,494,539.74	1,497,189.74	0.00	1,496,150.26	1,088,660.00	0.00
Census of Population and Housing	310100200015000	28,868,000.00	0.00	28,868,000.00	28,868,000.00	0.00	(1,016,718.75)	1,016,718.75	28,868,000.00	6,105,678.02	2,883,503.07	8,989,381.09	1,357,092.40	5,054,860.50	6,411,952.90	0.00	19,878,618.91	2,502,428.19	75,000.00
MOOE		28,868,000.00	0.00	28,868,000.00	28,868,000.00	0.00	(1,016,718.75)	1,016,718.75	28,868,000.00	6,105,678.02	2,883,503.07	8,989,381.09	1,357,092.40	5,054,860.50	6,411,952.90	0.00	19,878,618.91	2,502,428.19	75,000.00
Development/enhancement of the Design of Statistical Frame Integrating Geospatial Information	310100200017000	1,146,885,000.00	0.00	1,146,885,000.00	1,146,885,000.00	0.00	(165,209,281.00)	165,209,281.00	1,146,885,000.00	7,763,798.42	34,831,337.34	42,615,135.76	6,721,126.89	31,532,297.12	38,253,424.01	0.00	1,104,269,864.24	949,477.17	3,412,234.58
MOOE		1,146,885,000.00	0.00	1,146,885,000.00	1,146,885,000.00	0.00	(165,209,281.00)	165,209,281.00	1,146,885,000.00	7,763,798.42	34,831,337.34	42,615,135.76	6,721,126.89	31,532,297.12	38,253,424.01	0.00	1,104,269,864.24	949,477.17	3,412,234.58
Generation/Completion of Community-based Statistics	310100200021000	76,683,000.00	0.00	76,683,000.00	76,683,000.00	0.00	0.00	0.00	76,683,000.00	6,516,775.85	2,991,244.31	9,508,020.16	2,352,828.37	6,562,161.40	8,914,989.77	0.00	67,174,979.84	593,030.39	0.00
MOOE		76,683,000.00	0.00	76,683,000.00	76,683,000.00	0.00	0.00	0.00	76,683,000.00	6,516,775.85	2,991,244.31	9,508,020.16	2,352,828.37	6,562,161.40	8,914,989.77	0.00	67,174,979.84	593,030.39	0.00
STATISTICAL POLICY AND COORDINATION PROGRAM		195,638,000.00	(1,543,010.00)	194,094,990.00	195,638,000.00	(1,543,010.00)	(32,868,295.91)	32,868,295.91	194,094,990.00	45,113,557.89	43,313,984.06	88,427,541.95	32,266,901.1						

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations			Current Year Disbursements			Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
																		Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(7+8+9)	11	12	13=(11+12+13)	14	15	16=(14+15+16)	17=(5-10)	18=(10-15)	19	20
00: Citizen's access to social services facilitated		2,448,937,000.00	644,540.88	2,449,581,540.88	2,448,937,000.00	644,540.88	(929,617,909.35)	929,617,909.35	2,449,581,540.88	723,773,629.79	456,174,976.65	1,179,948,603.44	605,008,024.12	520,681,376.80	1,125,689,400.92	0.00	1,269,632,937.44	50,365,491.33	3,873,711.19
CIVIL REGISTRATION PROGRAM		2,448,937,000.00	644,540.88	2,449,581,540.88	2,448,937,000.00	644,540.88	(929,617,909.35)	929,617,909.35	2,449,581,540.88	723,773,629.79	456,174,976.65	1,179,948,603.44	605,008,024.12	520,681,376.80	1,125,689,400.92	0.00	1,269,632,937.44	50,365,491.33	3,873,711.19
Processing and Archiving of Civil Registry Documents	320100100001000	218,555,000.00	424,127.88	218,979,127.88	218,555,000.00	424,127.88	(99,000.00)	99,000.00	218,979,127.88	48,138,788.08	59,122,259.99	108,259,048.07	45,176,167.32	60,701,767.01	105,877,954.33	0.00	108,720,062.81	1,443,803.05	937,267.69
PS		147,426,000.00	424,127.88	147,850,127.88	147,426,000.00	424,127.88	0.00	0.00	147,850,127.88	29,201,128.36	41,898,021.56	71,199,149.95	28,884,400.58	41,826,284.26	70,710,684.64	0.00	76,950,977.93	6,300.00	482,165.11
MOOE		69,129,000.00	0.00	69,129,000.00	69,129,000.00	0.00	(99,000.00)	99,000.00	69,129,000.00	19,935,659.72	17,124,235.40	37,059,895.12	16,291,786.74	18,875,482.75	35,167,269.49	0.00	32,069,104.88	1,437,503.05	455,122.58
Issuance of Civil Registration Certification/ Authentications of Documents	320100100002000	106,288,000.00	220,413.00	106,508,413.00	106,288,000.00	220,413.00	(8,823,654.20)	8,823,654.20	106,508,413.00	47,537,143.11	14,064,916.74	61,602,059.85	13,629,035.15	22,804,227.35	36,433,262.50	0.00	44,906,353.15	25,121,441.84	47,355.51
PS		21,240,000.00	220,413.00	21,460,413.00	21,240,000.00	220,413.00	0.00	0.00	21,460,413.00	4,607,623.12	6,854,642.22	11,662,265.34	4,762,535.30	6,882,454.30	11,644,869.60	0.00	9,798,147.68	17,275.74	0.00
MOOE		85,048,000.00	0.00	85,048,000.00	85,048,000.00	0.00	(8,823,654.20)	8,823,654.20	85,048,000.00	42,729,519.99	7,210,274.52	49,939,794.51	8,866,499.85	15,921,773.05	24,788,272.90	0.00	35,108,205.49	25,104,168.10	47,355.51
Technical Supervision over Local Civil Registrars	320100100003000	3,043,000.00	0.00	3,043,000.00	3,043,000.00	0.00	0.00	0.00	3,043,000.00	684,100.00	19,298.50	703,398.50	30,000.00	673,398.50	703,398.50	0.00	2,339,601.50	0.00	0.00
MOOE		3,043,000.00	0.00	3,043,000.00	3,043,000.00	0.00	0.00	0.00	3,043,000.00	684,100.00	19,298.50	703,398.50	30,000.00	673,398.50	703,398.50	0.00	2,339,601.50	0.00	0.00
Project(s)		2,123,051,000.00	0.00	2,123,051,000.00	2,123,051,000.00	0.00	(922,695,255.15)	922,695,255.15	2,123,051,000.00	628,415,595.60	382,968,504.42	1,009,384,100.02	548,172,801.65	436,501,983.94	982,674,785.59	0.00	1,113,686,899.98	23,820,246.44	2,889,067.99
Locally-Funded Project(s)		2,123,051,000.00	0.00	2,123,051,000.00	2,123,051,000.00	0.00	(922,695,255.15)	922,695,255.15	2,123,051,000.00	628,415,595.60	382,968,504.42	1,009,384,100.02	548,172,801.65	436,501,983.94	982,674,785.59	0.00	1,113,686,899.98	23,820,246.44	2,889,067.99
Unified Multi-Purpose ID (UMID) System- Central Verification and Enrollment Agency Component (UMID-CVEA)	320100200001000	66,550,000.00	0.00	66,550,000.00	66,550,000.00	0.00	0.00	0.00	66,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,550,000.00	0.00	0.00
MOOE		66,550,000.00	0.00	66,550,000.00	66,550,000.00	0.00	0.00	0.00	66,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,550,000.00	0.00	0.00
Philippine Identification System	320100200005000	2,056,501,000.00	0.00	2,056,501,000.00	2,056,501,000.00	0.00	(922,695,255.15)	922,695,255.15	2,056,501,000.00	628,415,595.60	382,968,504.42	1,009,384,100.02	548,172,801.65	436,501,983.94	982,674,785.59	0.00	1,047,116,899.98	23,820,246.44	2,889,067.99
MOOE		2,056,501,000.00	0.00	2,056,501,000.00	2,056,501,000.00	0.00	(922,695,255.15)	922,695,255.15	2,056,501,000.00	628,415,595.60	382,968,504.42	1,009,384,100.02	548,172,801.65	436,501,983.94	982,674,785.59	0.00	1,047,116,899.98	23,820,246.44	2,889,067.99
Sub-total, Operations		7,838,707,000.00	325,386.79	7,839,032,386.79	7,838,707,000.00	325,386.79	(1,799,217,451.43)	1,799,217,451.43	7,839,032,386.79	1,127,088,587.55	1,130,204,127.97	2,257,292,715.52	639,861,072.09	1,218,861,372.43	2,158,722,444.52	0.00	5,581,739,671.27	76,413,589.07	22,156,681.93
PS		1,208,564,000.00	325,386.79	1,208,889,386.79	1,208,564,000.00	325,386.79	0.00	0.00	1,208,889,386.79	271,151,082.28	363,109,158.08	634,260,240.36	264,578,274.71	366,234,178.64	630,812,453.35	0.00	574,629,146.43	351,619.96	3,096,167.35
MOOE		6,630,143,000.00	0.00	6,630,143,000.00	6,630,143,000.00	0.00	(1,799,217,451.43)	1,799,217,451.43	6,630,143,000.00	855,937,505.27	767,094,969.89	1,623,032,475.16	675,282,797.38	852,627,193.79	1,527,909,991.17	0.00	5,007,110,524.84	76,061,969.41	19,060,514.58
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-total, I. Agency Specific Budget		9,725,823,000.00	0.00	9,725,823,000.00	9,725,823,000.00	0.00	(1,804,656,915.43)	1,804,656,915.43	9,725,823,000.00	2,007,685,508.92	1,402,406,957.03	3,410,094,465.95	1,190,651,193.83	1,510,087,237.49	2,700,738,431.32	0.00	6,315,728,534.05	108,105,429.56	601,250,605.07
PS		1,564,235,000.00	0.00	1,564,235,000.00	1,564,235,000.00	0.00	0.00	0.00	1,564,235,000.00	362,607,635.90	479,967,867.63	842,595,503.73	354,482,735.67	481,917,692.08	836,400,427.75	0.00	721,639,498.27	3,043,810.19	3,151,465.79
MOOE		7,326,238,000.00	0.00	7,326,238,000.00	7,326,238,000.00	0.00	(1,804,656,915.43)	1,804,656,915.43	7,326,238,000.00	1,072,839,688.64	922,421,089.20	1,995,260,775.84	838,168,458.18	1,028,169,545.41	1,864,338,003.57	0.00	5,332,977,224.16	105,061,619.37	25,860,952.90
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		833,350,000.00	0.00	833,350,000.00	833,350,000.00	0.00	0.00	0.00	833,350,000.00	572,238,186.38	0.00	572,238,186.38	0.00	0.00	0.00	0.00	261,111,813.82	0.00	572,238,186.38
II. Automatic Appropriations		140,876,000.00	0.00	140,876,000.00	140,876,000.00	0.00	0.00	0.00	140,876,000.00	37,856,223.05	39,811,476.64	77,269,899.69	32,866,236.41	44,150,178.38	77,016,414.79	0.00	63,806,300.31	0.00	253,284.90
General Administration and Support		23,289,000.00	0.00	23,289,000.00	23,289,000.00	0.00	0.00	0.00	23,289,000.00	7,398,853.77	7,673,848.71	15,072,802.48	5,816,556.37	9,256,246.11	15,072,802.48	0.00	8,216,197.52	0.00	0.00
General management and supervision	100000100001000	23,289,000.00	0.00	23,289,000.00	23,289,000.00	0.00	0.00	0.00	23,289,000.00	7,398,853.77	7,673,848.71	15,072,802.48	5,816,556.37	9,256,246.11	15,072,802.48	0.00	8,216,197.52	0.00	0.00
PS		23,289,000.00	0.00	23,289,000.00	23,289,000.00	0.00	0.00	0.00	23,289,000.00	7,398,853.77	7,673,848.71	15,072,802.48	5,816,556.37	9,256,246.11	15,072,802.48	0.00	8,216,197.52	0.00	0.00
Sub-total, General Administration and Support		23,289,000.00	0.00	23,289,000.00	23,289,000.00	0.00	0.00	0.00	23,289,000.00	7,398,853.77	7,673,848.71	15,072,802.48	5,816,556.37	9,256,246.11	15,072,802.48	0.00	8,216,197.52	0.00	0.00
PS		23,289,000.00	0.00	23,289,000.00	23,289,000.00	0.00	0.00	0.00	23,289,000.00	7,398,853.77	7,673,848.71	15,072,802.48	5,816,556.37	9,256,246.11	15,072,802.48	0.00	8,216,197.52	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations		6,531,000.00	0.00	6,531,000.00	6,531,000.00	0.00	0.00	0.00	6,531,000.00	1,858,365.95	1,822,018.98	3,680,384.93	1,249,913.39	2,430,471.54	3,680,384.93	0.00	2,650,615.07	0.00	0.00
Provision of Management and Corporate Planning and Legal Services	200000100001000	1,459,000.00	0.00	1,459,000.00	1,459,000.00	0.00	0.00	0.00	1,459,000.00	410,279.64	384,534.66	794,814.30	277,382.16	517,432.14	794,814.30	0.00	664,165.70	0.00	0.00
PS		1,459,000.00	0.00	1,459,000.00	1,459,000.00	0.00	0.00	0.00	1,459,000.00	410,279.64	384,534.66	794,814.30	277,382.16	517,432.14	794,814.30	0.00	664,165.70	0.00	0.00
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	200000100002000	511,000.00	0.00	511,000.00	511,000.00														

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements			Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-23)-(23+24)		
																		Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13=(11+12+13+14)	15	16	17	18=(15+16+17+18+19)	21=(8-10)	22=(10-15)	23	24
Sub-total, Support to Operations		6,531,000.00	0.00	6,531,000.00	6,531,000.00	0.00	0.00	0.00	6,531,000.00	1,858,365.95	1,822,018.98	3,680,384.93	1,249,913.39	2,430,471.54	3,680,384.93	0.00	2,650,815.07	0.00	0.00	
PS		6,531,000.00	0.00	6,531,000.00	6,531,000.00	0.00	0.00	0.00	6,531,000.00	1,858,365.95	1,822,018.98	3,680,384.93	1,249,913.39	2,430,471.54	3,680,384.93	0.00	2,650,815.07	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations		111,056,000.00	0.00	111,056,000.00	111,056,000.00	0.00	0.00	0.00	111,056,000.00	28,400,903.33	30,115,608.95	58,516,512.28	25,799,766.65	32,463,460.73	58,263,227.38	0.00	52,539,487.72	0.00	253,284.90	
OO: Research and decision making provided for evidence-based decision making		95,592,000.00	0.00	95,592,000.00	95,592,000.00	0.00	0.00	0.00	95,592,000.00	24,857,787.88	26,542,817.16	51,500,605.14	22,755,709.62	28,501,185.38	51,256,894.98	0.00	44,091,394.88	0.00	243,710.16	
NATIONAL STATISTICS DEVELOPMENT PROGRAM		84,910,000.00	0.00	84,910,000.00	84,910,000.00	0.00	0.00	0.00	84,910,000.00	23,220,322.41	24,627,516.43	47,847,838.84	21,584,380.29	26,019,748.39	47,604,128.68	0.00	37,062,161.18	0.00	243,710.16	
Conduct of Censuses and surveys on the Agriculture, Fisheries, Industry and Services Sectors	31010010000100	69,667,000.00	0.00	69,667,000.00	69,667,000.00	0.00	0.00	0.00	69,667,000.00	18,635,846.61	20,801,892.74	39,637,739.35	17,466,672.29	22,067,399.78	39,534,072.07	0.00	30,029,260.65	0.00	103,897.28	
PS		69,667,000.00	0.00	69,667,000.00	69,667,000.00	0.00	0.00	0.00	69,667,000.00	18,635,846.61	20,801,892.74	39,637,739.35	17,466,672.29	22,067,399.78	39,534,072.07	0.00	30,029,260.65	0.00	103,897.28	
Conduct of Household-based Censuses and Surveys	31010010000200	15,243,000.00	0.00	15,243,000.00	15,243,000.00	0.00	0.00	0.00	15,243,000.00	4,384,475.80	3,825,623.69	8,210,099.49	4,117,708.00	3,952,348.61	8,070,056.61	0.00	7,032,900.51	0.00	140,042.68	
PS		15,243,000.00	0.00	15,243,000.00	15,243,000.00	0.00	0.00	0.00	15,243,000.00	4,384,475.80	3,825,623.69	8,210,099.49	4,117,708.00	3,952,348.61	8,070,056.61	0.00	7,032,900.51	0.00	140,042.68	
STATISTICAL POLICY AND COORDINATION PROGRAM		10,682,000.00	0.00	10,682,000.00	10,682,000.00	0.00	0.00	0.00	10,682,000.00	1,737,465.57	1,915,300.73	3,652,766.30	1,171,329.33	2,481,436.97	3,652,766.30	0.00	7,029,233.70	0.00	0.00	
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	31020010000100	1,019,000.00	0.00	1,019,000.00	1,019,000.00	0.00	0.00	0.00	1,019,000.00	430,639.44	400,783.23	831,422.67	291,154.20	540,268.47	831,422.67	0.00	187,577.33	0.00	0.00	
PS		1,019,000.00	0.00	1,019,000.00	1,019,000.00	0.00	0.00	0.00	1,019,000.00	430,639.44	400,783.23	831,422.67	291,154.20	540,268.47	831,422.67	0.00	187,577.33	0.00	0.00	
Development and Improvement of Statistical Frameworks and Standards	31020010000200	4,645,000.00	0.00	4,645,000.00	4,645,000.00	0.00	0.00	0.00	4,645,000.00	1,041,708.69	1,074,617.30	2,116,325.99	702,213.09	1,414,112.90	2,116,325.99	0.00	2,528,674.01	0.00	0.00	
PS		4,645,000.00	0.00	4,645,000.00	4,645,000.00	0.00	0.00	0.00	4,645,000.00	1,041,708.69	1,074,617.30	2,116,325.99	702,213.09	1,414,112.90	2,116,325.99	0.00	2,528,674.01	0.00	0.00	
Coordination of Statistical Activities at the National and Local Levels	31020010000300	5,018,000.00	0.00	5,018,000.00	5,018,000.00	0.00	0.00	0.00	5,018,000.00	265,117.44	439,900.20	705,017.64	177,962.04	527,055.60	705,017.64	0.00	4,312,982.36	0.00	0.00	
PS		5,018,000.00	0.00	5,018,000.00	5,018,000.00	0.00	0.00	0.00	5,018,000.00	265,117.44	439,900.20	705,017.64	177,962.04	527,055.60	705,017.64	0.00	4,312,982.36	0.00	0.00	
OO: Citizen's access to social services facilitated		15,464,000.00	0.00	15,464,000.00	15,464,000.00	0.00	0.00	0.00	15,464,000.00	3,443,115.35	3,572,791.79	7,015,907.14	3,044,057.03	3,962,275.37	7,006,332.40	0.00	8,448,092.68	0.00	9,574.74	
CIVIL REGISTRATION PROGRAM		15,464,000.00	0.00	15,464,000.00	15,464,000.00	0.00	0.00	0.00	15,464,000.00	3,443,115.35	3,572,791.79	7,015,907.14	3,044,057.03	3,962,275.37	7,006,332.40	0.00	8,448,092.68	0.00	9,574.74	
Processing and Archiving of Civil Registry Documents	32010010000100	13,559,000.00	0.00	13,559,000.00	13,559,000.00	0.00	0.00	0.00	13,559,000.00	2,924,595.20	2,982,670.44	5,917,265.64	2,696,672.40	3,210,818.50	5,907,690.90	0.00	7,641,734.36	0.00	9,574.74	
PS		13,559,000.00	0.00	13,559,000.00	13,559,000.00	0.00	0.00	0.00	13,559,000.00	2,924,595.20	2,982,670.44	5,917,265.64	2,696,672.40	3,210,818.50	5,907,690.90	0.00	7,641,734.36	0.00	9,574.74	
Issuance of Civil Registration Certification/Authentications of Documents	32010010000200	1,905,000.00	0.00	1,905,000.00	1,905,000.00	0.00	0.00	0.00	1,905,000.00	518,520.15	580,121.35	1,098,641.50	347,184.63	751,456.87	1,098,641.50	0.00	806,358.50	0.00	0.00	
PS		1,905,000.00	0.00	1,905,000.00	1,905,000.00	0.00	0.00	0.00	1,905,000.00	518,520.15	580,121.35	1,098,641.50	347,184.63	751,456.87	1,098,641.50	0.00	806,358.50	0.00	0.00	
Sub-total, Operations		111,056,000.00	0.00	111,056,000.00	111,056,000.00	0.00	0.00	0.00	111,056,000.00	28,400,903.33	30,115,608.95	58,516,512.28	25,799,766.65	32,463,460.73	58,263,227.38	0.00	52,539,487.72	0.00	253,284.90	
PS		111,056,000.00	0.00	111,056,000.00	111,056,000.00	0.00	0.00	0.00	111,056,000.00	28,400,903.33	30,115,608.95	58,516,512.28	25,799,766.65	32,463,460.73	58,263,227.38	0.00	52,539,487.72	0.00	253,284.90	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-total, II. Automatic Appropriations		140,876,000.00	0.00	140,876,000.00	140,876,000.00	0.00	0.00	0.00	140,876,000.00	37,858,223.05	39,611,476.64	77,269,699.69	32,866,236.41	44,150,178.38	77,016,414.79	0.00	63,606,300.31	0.00	253,284.90	
PS		140,876,000.00	0.00	140,876,000.00	140,876,000.00	0.00	0.00	0.00	140,876,000.00	37,858,223.05	39,611,476.64	77,269,699.69	32,866,236.41	44,150,178.38	77,016,414.79	0.00	63,606,300.31	0.00	253,284.90	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
III. Special Purpose Fund		0.00	61,005,584.00	61,005,584.00	0.00	61,005,584.00	(41,036,432.79)	41,036,432.79	61,005,584.00	0.00	60,534,886.69	60,534,886.69	0.00	58,408,148.55	58,408,148.55	0.00	470,697.31	0.00	2,126,738.14	
General Administration and Support		0.00	61,005,584.00	61,005,584.00	0.00	61,005,584.00	(41,036,432.79)	41,036,432.79	61,005,584.00	0.00	60,534,886.69	60,534,886.69	0.00	58,408,148.55	58,408,148.55	0.00	470,697.31	0.00	2,126,738.14	
General management and supervision	10000010000100	0.00	55,944,357.82	55,944,357.82	0.00	55,944,357.82	(41,036,432.79)	41,036,432.79	55,944,357.82	0.00	55,647,231.52	55,647,231.52	0.00	53,520,493.38	53,520,493.38	0.00	297,126.30	0.00	2,126,738.14	
PS		0.00	55,944,357.82	55,944,357.82	0.00	55,944,357.82	(41,036,432.79)	41,036,432.79	55,944,357.82	0.00	55,647,231.52	55,647,231.52	0.00	53,520,493.38	53,520,493.38	0.00	297,126.30	0.00	2,126,738.14	
Administration of Personnel Benefits	10000010000200	0.00	5,061,226.18	5,061,226.18	0.00	5,061,226.18	0.00	0.00	5,061,226.18	0.00	4,887,655.17	4,887,655.17	0.00	4,887,655.17	4,887,655.17	0.00	173,571.01	0.00	0.00	
PS		0.00	5,061,226.18	5,061,226.18	0.00	5,061,226.18	0.00	0.00	5,061,226.18	0.00	4,887,655.17	4,887,655.17	0.00	4,887,655.17	4,887,655.17	0.00	173,571.01	0.00	0.00	
Sub-total, General Administration and Support		0.00	61,005,584.00	61,005,584.00	0.00	61,005,584.00	(41,036,432.79)	41,036,432.79	61,005,584.00	0.00	60,534,886.69	60,534,886.69	0.00	58,408,148.55	58,408,148.55	0.00	470,697.31	0.00	2,126,738.1	

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations			Current Year Disbursements			Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
																		Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	15=(11+12+13+14)	16	17	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Sub-total, Ill. Special Purpose Fund		0.00	61,005,584.00	61,005,584.00	0.00	61,005,584.00	(41,036,432.79)	41,036,432.79	61,005,584.00	0.00	60,534,886.69	60,534,886.69	0.00	58,408,148.55	58,408,148.55	0.00	470,697.31	0.00	2,126,738.14
PS		0.00	61,005,584.00	61,005,584.00	0.00	61,005,584.00	(41,036,432.79)	41,036,432.79	61,005,584.00	0.00	60,534,886.69	60,534,886.69	0.00	58,408,148.55	58,408,148.55	0.00	470,697.31	0.00	2,126,738.14
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		9,866,699,000.00	61,005,584.00	9,927,704,584.00	9,866,699,000.00	61,005,584.00	(1,845,693,348.22)	1,845,693,348.22	9,927,704,584.00	2,045,343,731.97	1,502,555,320.36	3,547,899,052.33	1,223,517,430.24	1,612,645,564.42	2,836,162,994.66	0.00	6,379,805,531.67	108,105,429.56	603,630,628.11
PS		1,705,111,000.00	61,005,584.00	1,766,116,584.00	1,705,111,000.00	61,005,584.00	(41,036,432.79)	41,036,432.79	1,766,116,584.00	400,265,858.95	580,134,231.16	980,400,090.11	387,348,972.08	584,476,019.01	971,824,991.09	0.00	785,716,493.89	3,043,610.19	5,531,468.83
MOOE		7,328,238,000.00	0.00	7,328,238,000.00	7,328,238,000.00	0.00	(1,804,656,915.43)	1,804,656,915.43	7,328,238,000.00	1,072,839,886.64	922,421,089.20	1,995,260,775.84	836,168,458.16	1,028,169,545.41	1,864,338,003.57	0.00	5,332,977,224.16	105,061,819.37	25,860,952.90
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		833,350,000.00	0.00	833,350,000.00	833,350,000.00	0.00	0.00	0.00	833,350,000.00	572,238,186.38	0.00	572,238,186.38	0.00	0.00	0.00	0.00	261,111,813.62	0.00	572,238,186.38

Recapitulation by OO																			
I. Agency Specific Budget		7,838,707,000.00	325,386.79	7,839,032,386.79	7,838,707,000.00	325,386.79	(1,799,217,451.43)	1,799,217,451.43	7,839,032,386.79	1,127,088,587.55	1,130,204,127.97	2,257,292,715.52	939,861,072.09	1,218,861,372.43	2,158,722,444.52	0.00	5,581,739,671.27	76,413,589.07	22,156,681.93
CIVIL REGISTRATION PROGRAM		2,448,937,000.00	552,340.88	2,449,489,340.88	2,448,937,000.00	544,540.88	(929,617,909.35)	929,617,909.35	2,449,489,340.88	723,773,626.79	456,174,976.65	1,179,948,603.44	605,008,024.12	520,681,376.80	1,125,689,400.92	0.00	1,269,540,737.44	50,385,491.33	3,873,711.19
NATIONAL STATISTICS DEVELOPMENT PROGRAM		5,194,132,000.00	4,730,655.91	5,198,862,655.91	5,194,132,000.00	1,223,855.91	(836,731,246.17)	836,731,246.17	5,198,862,655.91	358,201,402.87	630,715,167.26	988,916,570.13	302,586,146.78	647,254,777.02	949,840,923.80	0.00	4,209,946,085.78	21,149,421.77	17,926,224.56
STATISTICAL POLICY AND COORDINATION PROGRAM		195,638,000.00	(4,957,610.00)	190,680,390.00	195,638,000.00	(1,543,010.00)	(32,868,295.91)	32,868,295.91	190,680,390.00	45,113,557.89	43,313,984.06	88,427,541.95	32,266,901.19	50,925,218.61	83,192,119.80	0.00	102,252,848.05	4,878,675.97	356,746.18

Certified Correct:

DENISE CARLA C. ESTANDARTE
(Administrative Officer V)
Officer-In-Charge, Budget Division

Date:

Certified Correct:

ELIZABETH B. ONAG
Chief Accountant
Accounting Division

Date:

Recommending Approval By:

SOCRATIS L. RAMORES
Assistant National Statistician
Finance and Administrative Service

Date:

Approved By:

CLAIRE DENNIS S. MAPA, PhD
Undersecretary
National Statistician and Civil Registrar General

Date: