

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2023

Department : National Economic and Development Authority (NEDA)
 Agency/Entity : Philippine Statistics Authority
 Operating Unit : Central Office
 Organization Code (UACS) : 24 008 0100000
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations			Current Year Disbursements			Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)		
																		10=[(6+7)-8+9]	11	12
I. Agency Specific Budget		8,121,242,000.00	(1,804,656,915.43)	6,316,585,084.57	6,121,242,000.00	0.00	(1,804,656,915.43)	0.00	6,316,585,084.57	1,066,682,765.94	267,853,655.46	1,334,736,421.40	271,678,582.60	382,714,222.86	654,392,805.46	0.00	4,981,848,663.17	108,105,429.56	572,238,186.38	
General Administration and Support	10000000000000	376,041,000.00	(2,418,695.00)	373,622,305.00	376,041,000.00	744,344.00	(3,163,039.00)	0.00	373,622,305.00	113,553,292.61	75,945,390.95	189,498,683.56	75,741,119.78	90,019,779.10	165,760,898.88	0.00	184,123,621.44	23,737,784.68	0.00	
General management and supervision	100000100001000	359,979,000.00	(2,418,695.00)	357,560,305.00	359,979,000.00	744,344.00	(3,163,039.00)	0.00	357,560,305.00	104,563,901.58	73,370,543.57	177,934,445.15	66,757,203.75	90,019,779.10	156,776,982.85	0.00	179,625,859.85	21,157,462.30	0.00	
PS		121,046,000.00	744,344.00	121,790,344.00	121,046,000.00	744,344.00	0.00	0.00	121,790,344.00	43,786,025.30	55,214,971.68	99,000,996.98	43,284,690.34	55,681,021.50	98,965,711.84	0.00	22,789,347.02	35,285.14	0.00	
MOOE		238,933,000.00	(3,163,039.00)	235,769,961.00	238,933,000.00	0.00	(3,163,039.00)	0.00	235,769,961.00	60,777,876.28	18,155,571.89	78,933,448.17	23,472,513.41	34,338,757.60	57,811,271.01	0.00	156,836,512.83	21,122,177.16	0.00	
Administration of Personnel Benefits	100000100002000	16,062,000.00	0.00	16,062,000.00	16,062,000.00	0.00	0.00	0.00	16,062,000.00	8,989,391.03	2,574,847.38	11,564,238.41	8,983,916.03	0.00	8,983,916.03	0.00	4,497,761.59	2,580,322.38	0.00	
PS		16,062,000.00	0.00	16,062,000.00	16,062,000.00	0.00	0.00	0.00	16,062,000.00	8,989,391.03	2,574,847.38	11,564,238.41	8,983,916.03	0.00	8,983,916.03	0.00	4,497,761.59	2,580,322.38	0.00	
Sub-Total, General Administration and Support		376,041,000.00	(2,418,695.00)	373,622,305.00	376,041,000.00	744,344.00	(3,163,039.00)	0.00	373,622,305.00	113,553,292.61	75,945,390.95	189,498,683.56	75,741,119.78	90,019,779.10	165,760,898.88	0.00	184,123,621.44	23,737,784.68	0.00	
PS		137,108,000.00	744,344.00	137,852,344.00	137,108,000.00	744,344.00	0.00	0.00	137,852,344.00	52,775,416.33	57,789,819.06	110,565,235.39	52,268,606.37	55,681,021.50	107,949,627.87	0.00	27,287,108.61	2,615,607.52	0.00	
MOOE		238,933,000.00	(3,163,039.00)	235,769,961.00	238,933,000.00	0.00	(3,163,039.00)	0.00	235,769,961.00	60,777,876.28	18,155,571.89	78,933,448.17	23,472,513.41	34,338,757.60	57,811,271.01	0.00	156,836,512.83	21,122,177.16	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	20000000000000	991,256,000.00	(1,742,904.00)	989,513,096.00	991,256,000.00	533,521.00	(2,276,425.00)	0.00	989,513,096.00	609,636,070.21	40,069,222.94	649,705,293.15	28,388,803.88	43,124,247.08	69,513,050.96	0.00	339,807,802.85	7,954,055.81	572,238,186.38	
Provision of Management and Corporate Planning and Legal Services	200000100001000	39,199,000.00	(133,321.00)	39,065,679.00	39,199,000.00	112,479.00	(245,800.00)	0.00	39,065,679.00	10,252,852.02	11,870,871.76	22,123,723.78	7,373,509.37	11,898,037.76	19,071,547.13	0.00	16,941,955.22	3,052,176.65	0.00	
PS		15,590,000.00	112,479.00	15,702,479.00	15,590,000.00	112,479.00	0.00	0.00	15,702,479.00	4,976,866.20	8,691,234.25	3,714,568.05	5,294,933.64	8,668,237.24	0.00	7,011,244.75	22,997.01	0.00		
MOOE		23,609,000.00	(245,800.00)	23,363,200.00	23,609,000.00	0.00	(245,800.00)	0.00	23,363,200.00	6,538,283.97	8,894,205.56	13,432,489.53	4,000,205.77	6,403,104.12	10,403,309.89	0.00	9,930,710.47	3,029,179.64	0.00	
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	200000100002000	7,632,000.00	51,771.00	7,683,771.00	7,632,000.00	51,771.00	0.00	0.00	7,683,771.00	2,531,730.37	2,351,624.48	4,883,354.85	1,819,336.04	2,703,467.78	4,522,803.80	0.00	2,800,416.15	360,551.05	0.00	
PS		5,521,000.00	51,771.00	5,572,771.00	5,521,000.00	51,771.00	0.00	0.00	5,572,771.00	1,284,476.78	1,761,295.91	3,045,772.67	1,191,341.31	1,853,687.85	3,045,029.16	0.00	2,526,998.33	743.51	0.00	
MOOE		2,111,000.00	0.00	2,111,000.00	2,111,000.00	0.00	0.00	0.00	2,111,000.00	1,247,253.61	590,328.57	1,837,582.18	627,994.73	849,779.91	1,477,774.64	0.00	273,417.82	359,807.54	0.00	
Development and Maintenance of Information Systems and Databases	200000100003000	100,892,000.00	(1,661,270.00)	99,230,730.00	100,892,000.00	369,355.00	(2,030,625.00)	0.00	99,230,730.00	22,326,308.65	23,742,294.51	46,068,603.16	15,663,463.63	26,294,949.21	41,958,412.84	0.00	53,162,126.84	4,110,190.32	0.00	
PS		43,986,000.00	369,355.00	44,355,355.00	43,986,000.00	369,355.00	0.00	0.00	44,355,355.00	10,656,813.77	14,751,833.44	25,408,647.21	10,130,178.81	15,225,825.91	25,356,004.72	0.00	18,946,707.79	52,642.49	0.00	
MOOE		56,906,000.00	(2,030,625.00)	54,875,375.00	56,906,000.00	0.00	(2,030,625.00)	0.00	54,875,375.00	11,669,494.88	8,990,461.07	20,659,955.95	5,533,284.82	11,069,123.30	16,602,408.12	0.00	34,215,419.05	4,057,547.83	0.00	
Coordination in the Development of Statistical Methodologies and Survey Designs	200000100004000	10,183,000.00	(84.00)	10,182,916.00	10,183,000.00	(84.00)	0.00	0.00	10,182,916.00	2,286,992.79	2,104,432.19	4,391,424.98	1,532,494.84	2,427,792.35	3,960,287.19	0.00	5,791,491.02	431,137.79	0.00	
PS		5,076,000.00	(84.00)	5,075,916.00	5,076,000.00	(84.00)	0.00	0.00	5,075,916.00	1,059,144.20	1,412,811.52	2,471,955.72	960,740.11	1,491,215.61	2,471,955.72	0.00	2,603,960.28	0.00	0.00	
MOOE		5,107,000.00	0.00	5,107,000.00	5,107,000.00	0.00	0.00	0.00	5,107,000.00	1,227,848.59	691,620.67	1,919,469.26	551,754.73	936,576.74	1,488,331.47	0.00	3,187,530.74	431,137.79	0.00	
Project(s)		833,350,000.00	0.00	833,350,000.00	833,350,000.00	0.00	0.00	0.00	833,350,000.00	572,238,186.38	0.00	572,238,186.38	0.00	0.00	0.00	0.00	261,111,813.62	0.00	572,238,186.38	
Locally-Funded Project(s)		833,350,000.00	0.00	833,350,000.00	833,350,000.00	0.00	0.00	0.00	833,350,000.00	572,238,186.38	0.00	572,238,186.38	0.00	0.00	0.00	0.00	261,111,813.62	0.00	572,238,186.38	
Construction of PSA Building	200000200001000	833,350,000.00	0.00	833,350,000.00	833,350,000.00	0.00	0.00	0.00	833,350,000.00	572,238,186.38	0.00	572,238,186.38	0.00	0.00	0.00	0.00	261,111,813.62	0.00	572,238,186.38	
CO		833,350,000.00	0.00	833,350,000.00	833,350,000.00	0.00	0.00	0.00	833,350,000.00	572,238,186.38	0.00	572,238,186.38	0.00	0.00	0.00	0.00	261,111,813.62	0.00	572,238,186.38	
Sub-Total, Support to Operations		991,256,000.00	(1,742,904.00)	989,513,096.00	991,256,000.00	533,521.00	(2,276,425.00)	0.00	989,513,096.00	609,636,070.21	40,069,222.94	649,705,293.15	28,388,803.88	43,124,247.08	69,513,050.96	0.00	339,807,802.85	7,954,055.81	572,238,186.38	
PS		70,173,000.00	533,521.00	70,706,521.00	70,173,000.00	533,521.00	0.00	0.00	70,706,521.00	16,715,002.78	22,902,607.07	39,617,609.85	15,675,563.83	23,865,563.01	39,541,226.84	0.00	31,088,911.15	78,383.01	0.00	
MOOE		87,733,000.00	(2,276,425.00)	85,456,575.00	87,733,000.00	0.00	(2,276,425.00)	0.00	85,456,575.00	20,882,681.05	17,186,615.87	37,849,496.92	10,713,240.05	19,258,584.07	29,971,624.12	0.00	47,607,078.08	7,877,672.80	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		833,350,000.00	0.00	833,350,000.00	833,350,000.00	0.00	0.00	0.00	833,350,000.00	572,238,186.38	0.00	572,238,186.38	0.00	0.00	0.00	0.00	261,111,813.62	0.00	572,238,186.38	
Operations	3000000000000000	6,753,945,000.00	(1,800,495,316.43)	4,953,449,683.57	6,753,945,000.00	(1,277,865.00)	(1,799,217,451.43)	0.00	4,953,449,683.57	343,893,403.12	151,839,041.57	495,532,444.69	169,548,658.94	249,570,195.68	419,118,855.62	0.00	4,457,917,238.88	76,413,589.07	0.00	
OO: Relevant and accessible statistics provided for evidence-based decision making		4,455,460,000.00	(870,946,510.08)	3,584,513,489.92	4,455,460,000.00	(1,346,968.00)	(869,599,542.08)	0.00	3,584,513,489.92	120,789,659.49	104,316,340.75	225,106,000.24	63,316,052.28	135,761,850.22	199,077,902.50	0.00	3,358,407,489.68	28,028,097.74	0.00	
NATIONAL STATISTICS DEVELOPMENT PROGRAM		4,264,412,000.00	(836,535,204.17)	3,427,876,795.83	4,264,412,000.00	196,042.00	(836,731,246.17)	0.00	3,427,876,795.83	90,623,531.										

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations			Current Year Disbursements			Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																		Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8)-(7)+9]	11	12	13=(11+12+13+14)	15	17	20=(15+17+18+19)	21	22	23	24
Conduct of Household-based Censuses and Surveys	310100100002000	107,252,000.00	(47,901,595.00)	59,350,405.00	107,252,000.00	12,281.00	(47,913,878.00)	0.00	59,362,405.00	22,153,735.18	11,207,575.68	33,361,310.84	13,627,408.06	18,314,974.90	31,942,382.96	0.00	25,989,094.16	1,418,827.88	0.00
PS		34,208,000.00	12,281.00	34,210,281.00	34,208,000.00	12,281.00	0.00	0.00	34,218,281.00	12,980,137.41	8,962,148.24	22,942,285.65	12,092,896.02	10,241,694.34	22,834,590.36	0.00	11,275,995.35	7,995.29	0.00
MOOE		73,046,000.00	(47,913,878.00)	25,132,124.00	73,046,000.00	0.00	(47,913,878.00)	0.00	25,132,124.00	9,173,597.75	1,245,427.44	10,419,025.19	904,512.04	8,073,280.56	9,007,792.00	0.00	14,713,098.81	1,411,232.59	0.00
Generation/Compilation of administrative-based statistics and derived indicators	310100100003000	1,914,000.00	0.00	1,914,000.00	1,914,000.00	0.00	0.00	0.00	1,914,000.00	31,201.00	7,728.00	38,927.00	31,201.00	7,728.00	38,927.00	0.00	1,875,073.00	0.00	0.00
MOOE		1,914,000.00	0.00	1,914,000.00	1,914,000.00	0.00	0.00	0.00	1,914,000.00	31,201.00	7,728.00	38,927.00	31,201.00	7,728.00	38,927.00	0.00	1,875,073.00	0.00	0.00
Project(s)		3,790,365,000.00	(893,338,255.75)	3,127,026,744.25	3,790,365,000.00	0.00	(893,338,255.75)	0.00	3,127,026,744.25	30,358,574.83	21,375,478.38	51,734,053.21	9,412,150.80	25,858,407.86	35,270,558.66	0.00	3,075,292,691.04	16,463,494.55	0.00
Locally-Funded Project(s)		3,790,365,000.00	(893,338,255.75)	3,127,026,744.25	3,790,365,000.00	0.00	(893,338,255.75)	0.00	3,127,026,744.25	30,358,574.83	21,375,478.38	51,734,053.21	9,412,150.80	25,858,407.86	35,270,558.66	0.00	3,075,292,691.04	16,463,494.55	0.00
Census of Agriculture and Fisheries	310100200002000	1,981,220,000.00	(367,890,120.00)	1,613,329,880.00	1,981,220,000.00	0.00	(367,890,120.00)	0.00	1,613,329,880.00	1,885,528.66	5,567,143.61	7,452,672.27	1,408,528.66	2,876,869.62	4,286,218.28	0.00	1,605,877,207.73	3,188,453.99	0.00
MOOE		1,981,220,000.00	(367,890,120.00)	1,613,329,880.00	1,981,220,000.00	0.00	(367,890,120.00)	0.00	1,613,329,880.00	1,885,528.66	5,567,143.61	7,452,672.27	1,408,528.66	2,876,869.62	4,286,218.28	0.00	1,605,877,207.73	3,188,453.99	0.00
Census of Philippine Business and Industry	310100200004000	199,080,000.00	(68,661,831.00)	130,418,169.00	199,080,000.00	0.00	(68,661,831.00)	0.00	130,418,169.00	2,551,051.62	2,684,354.62	5,235,406.24	998,851.62	3,025,844.57	4,022,496.19	0.00	125,182,762.78	1,212,910.05	0.00
MOOE		199,080,000.00	(68,661,831.00)	130,418,169.00	199,080,000.00	0.00	(68,661,831.00)	0.00	130,418,169.00	2,551,051.62	2,684,354.62	5,235,406.24	998,851.62	3,025,844.57	4,022,496.19	0.00	125,182,762.78	1,212,910.05	0.00
Annual Survey of Philippine Business and Industry	310100200005000	98,042,000.00	(55,340,260.00)	40,701,740.00	98,042,000.00	0.00	(55,340,260.00)	0.00	40,701,740.00	10,182,450.78	1,683,387.26	11,865,838.02	2,884,804.06	4,139,887.12	7,024,491.18	0.00	28,835,901.98	4,841,348.84	0.00
MOOE		98,042,000.00	(55,340,260.00)	40,701,740.00	98,042,000.00	0.00	(55,340,260.00)	0.00	40,701,740.00	10,182,450.78	1,683,387.26	11,865,838.02	2,884,804.06	4,139,887.12	7,024,491.18	0.00	28,835,901.98	4,841,348.84	0.00
Annual Poverty Indicators Survey	310100200006000	405,000.00	0.00	405,000.00	405,000.00	0.00	0.00	0.00	405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,000.00	0.00	0.00
MOOE		405,000.00	0.00	405,000.00	405,000.00	0.00	0.00	0.00	405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,000.00	0.00	0.00
Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the completion of Green GDP of the Philippines	310100200011000	5,163,000.00	(4,339,820.00)	823,180.00	5,163,000.00	0.00	(4,339,820.00)	0.00	823,180.00	315,432.90	220,010.08	535,442.98	35,088.20	498,468.84	533,535.04	0.00	287,737.04	1,907.92	0.00
MOOE		5,163,000.00	(4,339,820.00)	823,180.00	5,163,000.00	0.00	(4,339,820.00)	0.00	823,180.00	315,432.90	220,010.08	535,442.98	35,088.20	498,468.84	533,535.04	0.00	287,737.04	1,907.92	0.00
Annual Survey of Information and Communication Technology	310100200012000	1,493,000.00	0.00	1,493,000.00	1,493,000.00	0.00	0.00	0.00	1,493,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,493,000.00	0.00	0.00
MOOE		1,493,000.00	0.00	1,493,000.00	1,493,000.00	0.00	0.00	0.00	1,493,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,493,000.00	0.00	0.00
Family Income and Expenditure Survey	310100200013000	250,446,000.00	(890,225.00)	249,595,775.00	250,446,000.00	0.00	(890,225.00)	0.00	249,595,775.00	115,997.00	2,293,030.00	2,409,027.00	17,797.00	281,850.00	299,747.00	0.00	247,156,748.00	2,109,280.00	0.00
MOOE		250,446,000.00	(890,225.00)	249,595,775.00	250,446,000.00	0.00	(890,225.00)	0.00	249,595,775.00	115,997.00	2,293,030.00	2,409,027.00	17,797.00	281,850.00	299,747.00	0.00	247,156,748.00	2,109,280.00	0.00
National Demographic Health Survey	310100200014000	4,080,000.00	0.00	4,080,000.00	4,080,000.00	0.00	0.00	0.00	4,080,000.00	1,278,100.00	1,304,749.74	2,583,849.74	2,650.00	1,494,539.74	1,497,189.74	0.00	1,496,150.28	1,088,660.00	0.00
MOOE		4,080,000.00	0.00	4,080,000.00	4,080,000.00	0.00	0.00	0.00	4,080,000.00	1,278,100.00	1,304,749.74	2,583,849.74	2,650.00	1,494,539.74	1,497,189.74	0.00	1,496,150.28	1,088,660.00	0.00
Census of Population and Housing	310100200015000	28,868,000.00	(1,016,718.75)	27,851,281.25	28,868,000.00	0.00	(1,016,718.75)	0.00	27,851,281.25	5,747,472.02	2,547,190.32	8,294,662.34	988,686.40	4,783,547.75	5,782,234.15	0.00	19,569,618.91	2,502,428.19	0.00
MOOE		28,868,000.00	(1,016,718.75)	27,851,281.25	28,868,000.00	0.00	(1,016,718.75)	0.00	27,851,281.25	5,747,472.02	2,547,190.32	8,294,662.34	988,686.40	4,783,547.75	5,782,234.15	0.00	19,569,618.91	2,502,428.19	0.00
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	310100200017000	1,148,885,000.00	(165,208,281.00)	981,675,719.00	1,148,885,000.00	0.00	(165,208,281.00)	0.00	981,675,719.00	1,784,788.02	2,084,368.48	3,869,134.48	713,938.49	2,185,718.82	2,899,657.31	0.00	977,628,584.52	948,477.17	0.00
MOOE		1,148,885,000.00	(165,208,281.00)	981,675,719.00	1,148,885,000.00	0.00	(165,208,281.00)	0.00	981,675,719.00	1,784,788.02	2,084,368.48	3,869,134.48	713,938.49	2,185,718.82	2,899,657.31	0.00	977,628,584.52	948,477.17	0.00
Generation/Compilation of Community-based Statistics	310100200021000	78,683,000.00	0.00	78,683,000.00	78,683,000.00	0.00	0.00	0.00	78,683,000.00	6,516,775.85	2,981,244.31	9,508,020.16	2,352,828.37	6,582,161.40	8,914,989.77	0.00	87,174,979.84	583,030.39	0.00
MOOE		78,683,000.00	0.00	78,683,000.00	78,683,000.00	0.00	0.00	0.00	78,683,000.00	6,516,775.85	2,981,244.31	9,508,020.16	2,352,828.37	6,582,161.40	8,914,989.77	0.00	87,174,979.84	583,030.39	0.00
STATISTICAL POLICY AND COORDINATION PROGRAM		191,048,000.00	(34,411,305.91)	156,636,694.09	191,048,000.00	(1,543,010.00)	(32,868,295.91)	0.00	156,636,694.09	30,160,127.68	33,112,585.78	63,272,713.44	17,984,478.08	40,735,561.39	58,400,037.47	0.00	83,367,880.85	4,878,875.97	0.00
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	310200100001000	37,031,000.00	(1,899,373.00)	35,131,627.00	37,031,000.00	507,947.00	(2,407,320.00)	0.00	35,131,627.00	9,425,315.77	7,883,179.24	17,318,495.01	5,073,086.21	10,082,272.32	15,185,358.53	0.00	17,813,131.99	2,163,136.48	0.00
PS		11,004,000.00	507,947.00	11,511,947.00	11,004,000.00	507,947.00	0.00	0.00	11,511,947.00	3,881,948.58	5,225,609.41	9,107,558.99	3,500,288.95	5,548,741.29	9,050,010.24	0.00	2,404,388.01	67,548.75	0.00
MOOE		26,027,000.00	(2,407,320.00)	23,619,680.00	26,027,000.00	0.00	(2,407,320.00)	0.00	23,619,680.00	5,543,368.19	2,657,569.83	8,210,936.02	1,572,817.28	4,542,531.03	6,115,348.29	0.00	15,408,743.98	2,095,587.73	0.00
Development and Improvement of Statistical Frameworks and Standards	310200100002000	98,317,000.00	(30,938,253.91)	67,380,746.09	98,317,000.00	(475,278.00)	(30,460,975.91)	0.00	67,380,746.09	17,256,433.67	17,256,433.67	35,992,747.54	10,232,037.58	22,765,445.28	32,997,482.86	0.00	31,787,998.55	2,595,294.68	0.00
PS		49,940,000.00	(475,278.00)	49,464,722.00	49,940,000.00	(475,278.00)	0.00	0.00	49,464,722.00	9,388,422.90	12,994,861.93	22,381,084.83	6,944,815.87	13,308,636.17	22,254,452.14	0.00	27,063,637.17	126,832.69	0.00
MOOE		48,377,000.00	(30,460,975.91)	17,916,024.09	48,377,000.00	0.00	(30,460,975.91)	0.00	17,916,024.09	8,869,890.77	4,261,771.94	13,211,862.71	1,287,221.61	9,455,809.11	10,743,030.72	0.00	4,704,361.38	2,468,631.99	0.00
Coordination of Statistical Activities at the National and Local Levels	310200100003000	55,700,000.00	(1,575,879.00)	54,124,321.00	55,700,000.00	(1,575,879.00)	0.00	0.00	54,124,321.00	2,404,498.24	7,962,972.05	10,367,470.89	2,359,352.29	7,877,843.79	10,237,198.08	0.00	43,769,850.11	130,274.81	0.00
PS		54,139,000.00	(1,575,879.00)	52,563,321.00															

