

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2023

Department : National Economic and Development Authority (NEDA)
 Agency/Entity : Philippine Statistics Authority
 Region : ALL
 Division : ALL
 Operating Unit : ALL
 Organization Code (UACS) : ALL
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				TOTAL
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+(-1))-8+9]	11	12	13	14	15=(11+12+13+14)
I. Agency Specific Budget		9,725,823,000.00	0	9,725,823,000.00	9,725,823,000.00	0	-685,356,381.49	685,356,381.49	9,725,823,000.00	2,007,622,199.69	0	0	0	2,007,622,199.69
General management and supervision		879,798,000.00	0	879,798,000.00	879,798,000.00	0	-397,439.00	397,439.00	879,798,000.00	261,986,460.23	0	0	0	261,986,460.23
PS		269,436,000.00	0	269,436,000.00	269,436,000.00	0	0	0	269,436,000.00	65,752,159.81	0	0	0	65,752,159.81
MOOE		610,362,000.00	0	610,362,000.00	610,362,000.00	0	-397,439.00	397,439.00	610,362,000.00	196,234,300.42	0	0	0	196,234,300.42
Administration of Personnel Benefits		16,062,000.00	0	16,062,000.00	16,062,000.00	0	0	0	16,062,000.00	8,989,391.03	0	0	0	8,989,391.03
PS		16,062,000.00	0	16,062,000.00	16,062,000.00	0	0	0	16,062,000.00	8,989,391.03	0	0	0	8,989,391.03
Provision of Management and Corporate Planning and Legal Services		39,199,000.00	0	39,199,000.00	39,199,000.00	0	0	0	39,199,000.00	10,252,852.02	0	0	0	10,252,852.02
PS		15,590,000.00	0	15,590,000.00	15,590,000.00	0	0	0	15,590,000.00	3,714,568.05	0	0	0	3,714,568.05
MOOE		23,609,000.00	0	23,609,000.00	23,609,000.00	0	0	0	23,609,000.00	6,538,283.97	0	0	0	6,538,283.97
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration		7,632,000.00	0	7,632,000.00	7,632,000.00	0	0	0	7,632,000.00	2,531,730.37	0	0	0	2,531,730.37
PS		5,521,000.00	0	5,521,000.00	5,521,000.00	0	0	0	5,521,000.00	1,284,476.76	0	0	0	1,284,476.76
MOOE		2,111,000.00	0	2,111,000.00	2,111,000.00	0	0	0	2,111,000.00	1,247,253.61	0	0	0	1,247,253.61
Development and Maintenance of Information Systems and Databases		100,892,000.00	0	100,892,000.00	100,892,000.00	0	0	0	100,892,000.00	22,326,308.65	0	0	0	22,326,308.65
PS		43,986,000.00	0	43,986,000.00	43,986,000.00	0	0	0	43,986,000.00	10,656,813.77	0	0	0	10,656,813.77
MOOE		56,906,000.00	0	56,906,000.00	56,906,000.00	0	0	0	56,906,000.00	11,669,494.88	0	0	0	11,669,494.88
Coordination in the Development of Statistical Methodologies and Survey Designs		10,183,000.00	0	10,183,000.00	10,183,000.00	0	0	0	10,183,000.00	2,286,992.79	0	0	0	2,286,992.79
PS		5,076,000.00	0	5,076,000.00	5,076,000.00	0	0	0	5,076,000.00	1,059,144.20	0	0	0	1,059,144.20
MOOE		5,107,000.00	0	5,107,000.00	5,107,000.00	0	0	0	5,107,000.00	1,227,848.59	0	0	0	1,227,848.59
Construction of PSA Building		833,350,000.00	0	833,350,000.00	833,350,000.00	0	0	0	833,350,000.00	572,238,186.38	0	0	0	572,238,186.38
CO		833,350,000.00	0	833,350,000.00	833,350,000.00	0	0	0	833,350,000.00	572,238,186.38	0	0	0	572,238,186.38
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors		1,149,974,000.00	0	1,149,974,000.00	1,149,974,000.00	0	-7,839,970.80	7,839,970.80	1,149,974,000.00	247,650,844.02	0	0	0	247,650,844.02
PS		760,196,000.00	0	760,196,000.00	760,196,000.00	0	0	0	760,196,000.00	177,858,950.76	0	0	0	177,858,950.76
MOOE		389,778,000.00	0	389,778,000.00	389,778,000.00	0	-7,839,970.80	7,839,970.80	389,778,000.00	69,791,893.26	0	0	0	69,791,893.26
Conduct of Household-based Censuses and Surveys		251,879,000.00	0	251,879,000.00	251,879,000.00	0	-9,078,572.00	9,078,572.00	251,879,000.00	72,550,269.58	0	0	0	72,550,269.58
PS		164,619,000.00	0	164,619,000.00	164,619,000.00	0	0	0	164,619,000.00	43,610,509.32	0	0	0	43,610,509.32
MOOE		87,260,000.00	0	87,260,000.00	87,260,000.00	0	-9,078,572.00	9,078,572.00	87,260,000.00	28,939,760.26	0	0	0	28,939,760.26
Generation/Compilation of administrative-based statistics and derived indicators		1,914,000.00	0	1,914,000.00	1,914,000.00	0	0	0	1,914,000.00	31,201.00	0	0	0	31,201.00
MOOE		1,914,000.00	0	1,914,000.00	1,914,000.00	0	0	0	1,914,000.00	31,201.00	0	0	0	31,201.00
Census of Agriculture and Fisheries		1,981,220,000.00	0	1,981,220,000.00	1,981,220,000.00	0	0	0	1,981,220,000.00	1,885,528.66	0	0	0	1,885,528.66
MOOE		1,981,220,000.00	0	1,981,220,000.00	1,981,220,000.00	0	0	0	1,981,220,000.00	1,885,528.66	0	0	0	1,885,528.66
Census of Philippine Business and Industry		199,080,000.00	0	199,080,000.00	199,080,000.00	0	0	0	199,080,000.00	2,551,051.62	0	0	0	2,551,051.62
MOOE		199,080,000.00	0	199,080,000.00	199,080,000.00	0	0	0	199,080,000.00	2,551,051.62	0	0	0	2,551,051.62
Annual Survey of Philippine Business and Industry		96,042,000.00	0	96,042,000.00	96,042,000.00	0	0	0	96,042,000.00	10,182,450.76	0	0	0	10,182,450.76
MOOE		96,042,000.00	0	96,042,000.00	96,042,000.00	0	0	0	96,042,000.00	10,182,450.76	0	0	0	10,182,450.76
Annual Poverty Indicators Survey		405,000.00	0	405,000.00	405,000.00	0	0	0	405,000.00	0	0	0	0	0
MOOE		405,000.00	0	405,000.00	405,000.00	0	0	0	405,000.00	0	0	0	0	0

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL
Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the completion of Green GDP of the Philippines		5,163,000.00	0	5,163,000.00	5,163,000.00	0	-4,339,820.00	4,339,820.00	5,163,000.00	1,548,507.94	0	0	0	1,548,507.94
MOOE		5,163,000.00	0	5,163,000.00	5,163,000.00	0	-4,339,820.00	4,339,820.00	5,163,000.00	1,548,507.94	0	0	0	1,548,507.94
Annual Survey of Information and Communication Technology		1,493,000.00	0	1,493,000.00	1,493,000.00	0	0	0	1,493,000.00	0	0	0	0	0
MOOE		1,493,000.00	0	1,493,000.00	1,493,000.00	0	0	0	1,493,000.00	0	0	0	0	0
Family Income and Expenditures Survey		250,446,000.00	0	250,446,000.00	250,446,000.00	0	-880,225.00	880,225.00	250,446,000.00	115,997.00	0	0	0	115,997.00
MOOE		250,446,000.00	0	250,446,000.00	250,446,000.00	0	-880,225.00	880,225.00	250,446,000.00	115,997.00	0	0	0	115,997.00
National Demographic Health Survey		4,080,000.00	0	4,080,000.00	4,080,000.00	0	0	0	4,080,000.00	1,279,100.00	0	0	0	1,279,100.00
MOOE		4,080,000.00	0	4,080,000.00	4,080,000.00	0	0	0	4,080,000.00	1,279,100.00	0	0	0	1,279,100.00
Census of Population and Housing		28,868,000.00	0	28,868,000.00	28,868,000.00	0	-360,375.00	360,375.00	28,868,000.00	6,105,878.02	0	0	0	6,105,878.02
MOOE		28,868,000.00	0	28,868,000.00	28,868,000.00	0	-360,375.00	360,375.00	28,868,000.00	6,105,878.02	0	0	0	6,105,878.02
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information		1,146,885,000.00	0	1,146,885,000.00	1,146,885,000.00	0	-128,822,551.00	128,822,551.00	1,146,885,000.00	7,783,798.42	0	0	0	7,783,798.42
MOOE		1,146,885,000.00	0	1,146,885,000.00	1,146,885,000.00	0	-128,822,551.00	128,822,551.00	1,146,885,000.00	7,783,798.42	0	0	0	7,783,798.42
Generation/Completion of Community-based Statistics		76,683,000.00	0	76,683,000.00	76,683,000.00	0	0	0	76,683,000.00	6,516,775.85	0	0	0	6,516,775.85
MOOE		76,683,000.00	0	76,683,000.00	76,683,000.00	0	0	0	76,683,000.00	6,516,775.85	0	0	0	6,516,775.85
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation		37,031,000.00	0	37,031,000.00	37,031,000.00	0	0	0	37,031,000.00	9,425,315.77	0	0	0	9,425,315.77
PS		11,004,000.00	0	11,004,000.00	11,004,000.00	0	0	0	11,004,000.00	3,881,949.58	0	0	0	3,881,949.58
MOOE		26,027,000.00	0	26,027,000.00	26,027,000.00	0	0	0	26,027,000.00	5,543,366.19	0	0	0	5,543,366.19
Development and Improvement of Statistical Frameworks and Standards		98,317,000.00	0	98,317,000.00	98,317,000.00	0	-30,460,975.91	30,460,975.91	98,317,000.00	32,349,629.07	0	0	0	32,349,629.07
PS		49,940,000.00	0	49,940,000.00	49,940,000.00	0	0	0	49,940,000.00	9,386,422.90	0	0	0	9,386,422.90
MOOE		48,377,000.00	0	48,377,000.00	48,377,000.00	0	-30,460,975.91	30,460,975.91	48,377,000.00	22,963,206.17	0	0	0	22,963,206.17
Coordination of Statistical Activities at the National and Local Levels		60,290,000.00	0	60,290,000.00	60,290,000.00	0	0	0	60,290,000.00	3,338,613.05	0	0	0	3,338,613.05
PS		54,139,000.00	0	54,139,000.00	54,139,000.00	0	0	0	54,139,000.00	2,404,498.24	0	0	0	2,404,498.24
MOOE		6,151,000.00	0	6,151,000.00	6,151,000.00	0	0	0	6,151,000.00	934,114.81	0	0	0	934,114.81
Processing and Archiving of Civil Registry Documents		216,555,000.00	0	216,555,000.00	216,555,000.00	0	0	0	216,555,000.00	49,121,788.08	0	0	0	49,121,788.08
PS		147,426,000.00	0	147,426,000.00	147,426,000.00	0	0	0	147,426,000.00	29,201,128.36	0	0	0	29,201,128.36
MOOE		69,129,000.00	0	69,129,000.00	69,129,000.00	0	0	0	69,129,000.00	19,920,659.72	0	0	0	19,920,659.72
Issuance of Civil Registration Certification/Authentications of Documents		106,288,000.00	0	106,288,000.00	106,288,000.00	0	-668,329.20	668,329.20	106,288,000.00	47,473,833.78	0	0	0	47,473,833.78
PS		21,240,000.00	0	21,240,000.00	21,240,000.00	0	0	0	21,240,000.00	4,807,623.12	0	0	0	4,807,623.12
MOOE		85,048,000.00	0	85,048,000.00	85,048,000.00	0	-668,329.20	668,329.20	85,048,000.00	42,666,210.66	0	0	0	42,666,210.66
Technical Supervision over Local Civil Registrars		3,043,000.00	0	3,043,000.00	3,043,000.00	0	0	0	3,043,000.00	684,100.00	0	0	0	684,100.00
MOOE		3,043,000.00	0	3,043,000.00	3,043,000.00	0	0	0	3,043,000.00	684,100.00	0	0	0	684,100.00
Unified Multi-Purpose ID (UMID) System-Central Verification and Enrolment Agency Component (UMID-CVEA)		66,550,000.00	0	66,550,000.00	66,550,000.00	0	0	0	66,550,000.00	0	0	0	0	0
MOOE		66,550,000.00	0	66,550,000.00	66,550,000.00	0	0	0	66,550,000.00	0	0	0	0	0
Philippine Identification System		2,056,501,000.00	0	2,056,501,000.00	2,056,501,000.00	0	-501,508,123.58	501,508,123.58	2,056,501,000.00	626,415,595.60	0	0	0	626,415,595.60
MOOE		2,056,501,000.00	0	2,056,501,000.00	2,056,501,000.00	0	-501,508,123.58	501,508,123.58	2,056,501,000.00	626,415,595.60	0	0	0	626,415,595.60
Sub-total		9,725,823,000.00	0	9,725,823,000.00	9,725,823,000.00	0	-685,356,381.49	685,356,381.49	9,725,823,000.00	2,007,622,199.69	0	0	0	2,007,622,199.69
PS		1,564,235,000.00	0	1,564,235,000.00	1,564,235,000.00	0	0	0	1,564,235,000.00	362,607,635.90	0	0	0	362,607,635.90
MOOE		7,328,238,000.00	0	7,328,238,000.00	7,328,238,000.00	0	-685,356,381.49	685,356,381.49	7,328,238,000.00	1,072,776,377.41	0	0	0	1,072,776,377.41
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0
CO		833,350,000.00	0	833,350,000.00	833,350,000.00	0	0	0	833,350,000.00	572,238,186.38	0	0	0	572,238,186.38
Sub-total, I. Agency Specific Budget		9,725,823,000.00	0	9,725,823,000.00	9,725,823,000.00	0	-685,356,381.49	685,356,381.49	9,725,823,000.00	2,007,622,199.69	0	0	0	2,007,622,199.69
PS		1,564,235,000.00	0	1,564,235,000.00	1,564,235,000.00	0	0	0	1,564,235,000.00	362,607,635.90	0	0	0	362,607,635.90
MOOE		7,328,238,000.00	0	7,328,238,000.00	7,328,238,000.00	0	-685,356,381.49	685,356,381.49	7,328,238,000.00	1,072,776,377.41	0	0	0	1,072,776,377.41
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0
CO		833,350,000.00	0	833,350,000.00	833,350,000.00	0	0	0	833,350,000.00	572,238,186.38	0	0	0	572,238,186.38
II. Automatic Appropriations		140,876,000.00	0	140,876,000.00	140,876,000.00	0	0	0	140,876,000.00	37,658,223.05	0	0	0	37,658,223.05

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL
General management and supervision		23,289,000.00	0	23,289,000.00	23,289,000.00	0	0	0	23,289,000.00	7,398,953.77	0	0	0	7,398,953.77
PS		23,289,000.00	0	23,289,000.00	23,289,000.00	0	0	0	23,289,000.00	7,398,953.77	0	0	0	7,398,953.77
Provision of Management and Corporate Planning and Legal Services		1,459,000.00	0	1,459,000.00	1,459,000.00	0	0	0	1,459,000.00	410,279.64	0	0	0	410,279.64
PS		1,459,000.00	0	1,459,000.00	1,459,000.00	0	0	0	1,459,000.00	410,279.64	0	0	0	410,279.64
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration		511,000.00	0	511,000.00	511,000.00	0	0	0	511,000.00	140,070.96	0	0	0	140,070.96
PS		511,000.00	0	511,000.00	511,000.00	0	0	0	511,000.00	140,070.96	0	0	0	140,070.96
Development and Maintenance of Information Systems and Databases		4,091,000.00	0	4,091,000.00	4,091,000.00	0	0	0	4,091,000.00	1,179,060.64	0	0	0	1,179,060.64
PS		4,091,000.00	0	4,091,000.00	4,091,000.00	0	0	0	4,091,000.00	1,179,060.64	0	0	0	1,179,060.64
Coordination in the Development of Statistical Methodologies and Survey Designs		470,000.00	0	470,000.00	470,000.00	0	0	0	470,000.00	128,954.71	0	0	0	128,954.71
PS		470,000.00	0	470,000.00	470,000.00	0	0	0	470,000.00	128,954.71	0	0	0	128,954.71
Conduct of Censuses and surveys on the Agriculture, Fisheries, Industry and Services Sectors		69,667,000.00	0	69,667,000.00	69,667,000.00	0	0	0	69,667,000.00	18,835,846.61	0	0	0	18,835,846.61
PS		69,667,000.00	0	69,667,000.00	69,667,000.00	0	0	0	69,667,000.00	18,835,846.61	0	0	0	18,835,846.61
Conduct of Household-based Censuses and Surveys		15,243,000.00	0	15,243,000.00	15,243,000.00	0	0	0	15,243,000.00	4,384,475.80	0	0	0	4,384,475.80
PS		15,243,000.00	0	15,243,000.00	15,243,000.00	0	0	0	15,243,000.00	4,384,475.80	0	0	0	4,384,475.80
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation		1,019,000.00	0	1,019,000.00	1,019,000.00	0	0	0	1,019,000.00	430,639.44	0	0	0	430,639.44
PS		1,019,000.00	0	1,019,000.00	1,019,000.00	0	0	0	1,019,000.00	430,639.44	0	0	0	430,639.44
Development and Improvement of Statistical Frameworks and Standards		4,645,000.00	0	4,645,000.00	4,645,000.00	0	0	0	4,645,000.00	1,041,708.69	0	0	0	1,041,708.69
PS		4,645,000.00	0	4,645,000.00	4,645,000.00	0	0	0	4,645,000.00	1,041,708.69	0	0	0	1,041,708.69
Coordination of Statistical Activities at the National and Local Levels		5,018,000.00	0	5,018,000.00	5,018,000.00	0	0	0	5,018,000.00	265,117.44	0	0	0	265,117.44
PS		5,018,000.00	0	5,018,000.00	5,018,000.00	0	0	0	5,018,000.00	265,117.44	0	0	0	265,117.44
Processing and Archiving of Civil Registry Documents		13,559,000.00	0	13,559,000.00	13,559,000.00	0	0	0	13,559,000.00	2,924,595.20	0	0	0	2,924,595.20
PS		13,559,000.00	0	13,559,000.00	13,559,000.00	0	0	0	13,559,000.00	2,924,595.20	0	0	0	2,924,595.20
Issuance of Civil Registration Certification/Authentications of Documents		1,905,000.00	0	1,905,000.00	1,905,000.00	0	0	0	1,905,000.00	518,520.15	0	0	0	518,520.15
PS		1,905,000.00	0	1,905,000.00	1,905,000.00	0	0	0	1,905,000.00	518,520.15	0	0	0	518,520.15
Sub-total		140,876,000.00	0	140,876,000.00	140,876,000.00	0	0	0	140,876,000.00	37,658,223.05	0	0	0	37,658,223.05
PS		140,876,000.00	0	140,876,000.00	140,876,000.00	0	0	0	140,876,000.00	37,658,223.05	0	0	0	37,658,223.05
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-total, II. Automatic Appropriations		140,876,000.00	0	140,876,000.00	140,876,000.00	0	0	0	140,876,000.00	37,658,223.05	0	0	0	37,658,223.05
PS		140,876,000.00	0	140,876,000.00	140,876,000.00	0	0	0	140,876,000.00	37,658,223.05	0	0	0	37,658,223.05
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		9,866,699,000.00	0	9,866,699,000.00	9,866,699,000.00	0	-685,356,381.49	685,356,381.49	9,866,699,000.00	2,045,260,422.74	0	0	0	2,045,260,422.74
PS		1,705,111,000.00	0	1,705,111,000.00	1,705,111,000.00	0	0	0	1,705,111,000.00	400,265,858.95	0	0	0	400,265,858.95
MOOE		7,328,238,000.00	0	7,328,238,000.00	7,328,238,000.00	0	-685,356,381.49	685,356,381.49	7,328,238,000.00	1,072,776,377.41	0	0	0	1,072,776,377.41
FINEX		0	0	0	0	0	0	0	0	0	0	0	0	0
CO		833,350,000.00	0	833,350,000.00	833,350,000.00	0	0	0	833,350,000.00	572,238,186.38	0	0	0	572,238,186.38

Particulars	UACS CODE	Current Year Disbursements					Balances				
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
		16	17	18	19	20=(16+17+18+19)			21=(5-10)	22=(10-15)	Due and Demandable 23
I. Agency Specific Budget		1,195,474,708.45	0	0	0	1,195,474,708.45	0	7,718,200,800.31	222,965,996.96	589,181,494.28	
General management and supervision		219,021,781.94	0	0	0	219,021,781.94	0	617,811,539.77	37,806,697.83	5,157,980.46	
PS		65,250,824.85	0	0	0	65,250,824.85	0	203,683,840.19	501,334.96	0	
MOOE		153,770,957.09	0	0	0	153,770,957.09	0	414,127,699.58	37,305,362.87	5,157,980.46	
Administration of Personnel Benefits		8,983,916.03	0	0	0	8,983,916.03	0	7,072,608.97	5,475.00	0	
PS		8,983,916.03	0	0	0	8,983,916.03	0	7,072,608.97	5,475.00	0	
Provision of Management and Corporate Planning and Legal Services		7,373,509.37	0	0	0	7,373,509.37	0	28,946,147.98	2,879,342.65	0	
PS		3,373,303.60	0	0	0	3,373,303.60	0	11,875,431.95	341,264.45	0	
MOOE		4,000,205.77	0	0	0	4,000,205.77	0	17,070,716.03	2,538,078.20	0	
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration		1,819,336.04	0	0	0	1,819,336.04	0	5,100,269.63	712,394.33	0	
PS		1,191,341.31	0	0	0	1,191,341.31	0	4,236,523.24	93,135.45	0	
MOOE		627,994.73	0	0	0	627,994.73	0	863,746.39	619,258.88	0	
Development and Maintenance of Information Systems and Databases		15,663,463.63	0	0	0	15,663,463.63	0	78,565,691.35	6,662,845.02	0	
PS		10,130,178.81	0	0	0	10,130,178.81	0	33,329,186.23	526,634.96	0	
MOOE		5,533,284.82	0	0	0	5,533,284.82	0	45,236,505.12	6,136,210.06	0	
Coordination in the Development of Statistical Methodologies and Survey Designs		1,532,494.84	0	0	0	1,532,494.84	0	7,896,007.21	754,497.95	0	
PS		980,740.11	0	0	0	980,740.11	0	4,016,855.80	78,404.09	0	
MOOE		551,754.73	0	0	0	551,754.73	0	3,879,151.41	676,093.86	0	
Construction of PSA Building		0	0	0	0	0	0	261,111,813.62	0	572,238,186.38	
CO		0	0	0	0	0	0	261,111,813.62	0	572,238,186.38	
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors		223,088,591.29	0	0	0	223,088,591.29	0	902,323,155.96	15,499,204.48	9,063,048.25	
PS		173,751,674.69	0	0	0	173,751,674.69	0	582,337,049.24	461,888.60	3,645,387.47	
MOOE		49,336,916.60	0	0	0	49,336,916.60	0	319,986,106.74	15,037,315.88	5,417,660.78	
Conduct of Household-based Censuses and Surveys		63,402,503.76	0	0	0	63,402,503.76	0	179,328,730.42	8,526,327.10	621,438.72	
PS		42,744,102.81	0	0	0	42,744,102.81	0	121,008,490.68	287,241.39	579,165.12	
MOOE		20,658,400.95	0	0	0	20,658,400.95	0	58,320,239.74	8,239,085.71	42,273.60	
Generation/Compilation of administrative-based statistics and derived indicators		31,201.00	0	0	0	31,201.00	0	1,882,799.00	0	0	
MOOE		31,201.00	0	0	0	31,201.00	0	1,882,799.00	0	0	
Census of Agriculture and Fisheries		1,409,528.66	0	0	0	1,409,528.66	0	1,979,334,471.34	476,000.00	0	
MOOE		1,409,528.66	0	0	0	1,409,528.66	0	1,979,334,471.34	476,000.00	0	
Census of Philippine Business and Industry		996,851.62	0	0	0	996,851.62	0	196,528,948.38	1,554,200.00	0	
MOOE		996,851.62	0	0	0	996,851.62	0	196,528,948.38	1,554,200.00	0	
Annual Survey of Philippine Business and Industry		2,884,804.06	0	0	0	2,884,804.06	0	85,859,549.24	7,297,646.70	0	
MOOE		2,884,804.06	0	0	0	2,884,804.06	0	85,859,549.24	7,297,646.70	0	
Annual Poverty Indicators Survey		0	0	0	0	0	0	0	0	0	
MOOE		0	0	0	0	0	0	0	0	0	

Particulars	UACS CODE	Current Year Disbursements					Balances				
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)		
									Due and Demandable	Not Yet Due and Demandable	
Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the completion of Green GDP of the Philippines		1,268,141.24	0	0	0	1,268,141.24	0	3,614,492.06	280,366.70	0	
MOOE		1,268,141.24	0	0	0	1,268,141.24	0	3,614,492.06	280,366.70	0	
Annual Survey of Information and Communication Technology		0	0	0	0	0	0	0	0	0	
MOOE		0	0	0	0	0	0	0	0	0	
Family Income and Expenditures Survey		17,797.00	0	0	0	17,797.00	0	250,330,003.00	98,200.00	0	
MOOE		17,797.00	0	0	0	17,797.00	0	250,330,003.00	98,200.00	0	
National Demographic Health Survey		2,650.00	0	0	0	2,650.00	0	2,800,900.00	1,276,450.00	0	
MOOE		2,650.00	0	0	0	2,650.00	0	2,800,900.00	1,276,450.00	0	
Census of Population and Housing		1,357,092.40	0	0	0	1,357,092.40	0	22,762,121.98	4,748,765.62	0	
MOOE		1,357,092.40	0	0	0	1,357,092.40	0	22,762,121.98	4,748,765.62	0	
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information		6,721,126.89	0	0	0	6,721,126.89	0	1,139,101,201.58	1,050,827.53	11,844.00	
MOOE		6,721,126.89	0	0	0	6,721,126.89	0	1,139,101,201.58	1,050,827.53	11,844.00	
Generation/Completion of Community-based Statistics		2,352,828.37	0	0	0	2,352,828.37	0	70,166,224.15	4,163,947.48	0	
MOOE		2,352,828.37	0	0	0	2,352,828.37	0	70,166,224.15	4,163,947.48	0	
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation		5,073,086.21	0	0	0	5,073,086.21	0	27,605,684.23	4,352,229.56	0	
PS		3,500,268.95	0	0	0	3,500,268.95	0	7,122,050.42	381,680.63	0	
MOOE		1,572,817.26	0	0	0	1,572,817.26	0	20,483,633.81	3,970,548.93	0	
Development and Improvement of Statistical Frameworks and Standards		23,985,150.09	0	0	0	23,985,150.09	0	65,967,370.93	8,104,276.09	260,202.92	
PS		8,944,815.97	0	0	0	8,944,815.97	0	40,553,577.10	441,606.93	0	
MOOE		15,040,334.09	0	0	0	15,040,334.09	0	25,413,793.83	7,662,669.16	260,202.92	
Coordination of Statistical Activities at the National and Local Levels		3,238,699.92	0	0	0	3,238,699.92	0	56,951,386.95	45,145.95	54,767.18	
PS		2,359,352.29	0	0	0	2,359,352.29	0	51,734,501.76	45,145.95	0	
MOOE		879,347.63	0	0	0	879,347.63	0	5,216,885.19	0	54,767.18	
Processing and Archiving of Civil Registry Documents		45,418,317.32	0	0	0	45,418,317.32	0	167,433,211.92	2,950,385.39	753,085.37	
PS		28,917,540.68	0	0	0	28,917,540.68	0	118,224,871.64	253,244.43	30,343.25	
MOOE		16,500,776.64	0	0	0	16,500,776.64	0	49,208,340.28	2,697,140.96	722,742.12	
Issuance of Civil Registration Certification/Authentications of Documents		13,629,035.15	0	0	0	13,629,035.15	0	58,814,166.22	33,844,798.63	0	
PS		4,762,535.30	0	0	0	4,762,535.30	0	16,432,376.88	45,087.82	0	
MOOE		8,866,499.85	0	0	0	8,866,499.85	0	42,381,789.34	33,799,710.81	0	
Technical Supervision over Local Civil Registrars		30,000.00	0	0	0	30,000.00	0	2,358,900.00	654,100.00	0	
MOOE		30,000.00	0	0	0	30,000.00	0	2,358,900.00	654,100.00	0	
Unified Multi-Purpose ID (UMID) System-Central Verification and Enrollment Agency Component (UMID-CVEA)		0	0	0	0	0	0	0	0	0	
MOOE		0	0	0	0	0	0	0	0	0	
Philippine Identification System		546,172,801.65	0	0	0	546,172,801.65	0	1,430,085,404.40	79,221,852.95	1,020,941.00	
MOOE		546,172,801.65	0	0	0	546,172,801.65	0	1,430,085,404.40	79,221,852.95	1,020,941.00	
Sub-total		1,195,474,708.45	0	0	0	1,195,474,708.45	0	7,718,200,800.31	222,965,996.96	589,181,494.28	
PS		354,890,595.40	0	0	0	354,890,595.40	0	1,201,627,364.10	3,462,144.66	4,254,895.84	
MOOE		840,584,113.05	0	0	0	840,584,113.05	0	6,255,461,622.59	219,503,852.30	12,688,412.06	
FinEx		0	0	0	0	0	0	0	0	0	
CO		0	0	0	0	0	0	261,111,813.62	0	572,238,166.38	
Sub-total, I. Agency Specific Budget		1,195,474,708.45	0	0	0	1,195,474,708.45	0	7,718,200,800.31	222,965,996.96	589,181,494.28	
PS		354,890,595.40	0	0	0	354,890,595.40	0	1,201,627,364.10	3,462,144.66	4,254,895.84	
MOOE		840,584,113.05	0	0	0	840,584,113.05	0	6,255,461,622.59	219,503,852.30	12,688,412.06	
FinEx		0	0	0	0	0	0	0	0	0	
CO		0	0	0	0	0	0	261,111,813.62	0	572,238,166.38	
II. Automatic Appropriations		32,866,236.41	0	0	0	32,866,236.41	0	103,217,776.95	4,356,336.48	435,650.16	

Particulars	UACS CODE	Current Year Disbursements					Balances				
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
									Due and Demandable	Not Yet Due and Demandable	
General management and supervision		5,816,556.37	0	0	0	5,816,556.37	0	15,890,046.23	1,582,397.40	0	
PS		5,816,556.37	0	0	0	5,816,556.37	0	15,890,046.23	1,582,397.40	0	
Provision of Management and Corporate Planning and Legal Services		277,382.16	0	0	0	277,382.16	0	1,048,720.36	132,897.48	0	
PS		277,382.16	0	0	0	277,382.16	0	1,048,720.36	132,897.48	0	
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration		93,380.64	0	0	0	93,380.64	0	370,929.04	46,690.32	0	
PS		93,380.64	0	0	0	93,380.64	0	370,929.04	46,690.32	0	
Development and Maintenance of Information Systems and Databases		789,425.80	0	0	0	789,425.80	0	2,911,939.36	389,634.84	0	
PS		789,425.80	0	0	0	789,425.80	0	2,911,939.36	389,634.84	0	
Coordination in the Development of Statistical Methodologies and Survey Designs		89,724.79	0	0	0	89,724.79	0	341,045.29	39,229.92	0	
PS		89,724.79	0	0	0	89,724.79	0	341,045.29	39,229.92	0	
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors		17,466,672.29	0	0	0	17,466,672.29	0	50,831,153.39	933,524.16	435,650.16	
PS		17,466,672.29	0	0	0	17,466,672.29	0	50,831,153.39	933,524.16	435,650.16	
Conduct of Household-based Censuses and Surveys		4,117,708.00	0	0	0	4,117,708.00	0	10,858,524.20	266,767.80	0	
PS		4,117,708.00	0	0	0	4,117,708.00	0	10,858,524.20	266,767.80	0	
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation		291,154.20	0	0	0	291,154.20	0	588,360.56	139,485.24	0	
PS		291,154.20	0	0	0	291,154.20	0	588,360.56	139,485.24	0	
Development and Improvement of Statistical Frameworks and Standards		702,213.09	0	0	0	702,213.09	0	3,603,291.31	339,495.60	0	
PS		702,213.09	0	0	0	702,213.09	0	3,603,291.31	339,495.60	0	
Coordination of Statistical Activities at the National and Local Levels		177,962.04	0	0	0	177,962.04	0	4,752,882.56	87,155.40	0	
PS		177,962.04	0	0	0	177,962.04	0	4,752,882.56	87,155.40	0	
Processing and Archiving of Civil Registry Documents		2,696,872.40	0	0	0	2,696,872.40	0	10,634,404.80	227,722.80	0	
PS		2,696,872.40	0	0	0	2,696,872.40	0	10,634,404.80	227,722.80	0	
Issuance of Civil Registration Certification/Authentications of Documents		347,184.63	0	0	0	347,184.63	0	1,386,479.85	171,335.52	0	
PS		347,184.63	0	0	0	347,184.63	0	1,386,479.85	171,335.52	0	
Sub-total		32,866,236.41	0	0	0	32,866,236.41	0	103,217,776.95	4,356,336.48	435,650.16	
PS		32,866,236.41	0	0	0	32,866,236.41	0	103,217,776.95	4,356,336.48	435,650.16	
MOOE		0	0	0	0	0	0	0	0	0	
FinEx		0	0	0	0	0	0	0	0	0	
CO		0	0	0	0	0	0	0	0	0	
Sub-total, II Automatic Appropriations		32,866,236.41	0	0	0	32,866,236.41	0	103,217,776.95	4,356,336.48	435,650.16	
PS		32,866,236.41	0	0	0	32,866,236.41	0	103,217,776.95	4,356,336.48	435,650.16	
MOOE		0	0	0	0	0	0	0	0	0	
FinEx		0	0	0	0	0	0	0	0	0	
CO		0	0	0	0	0	0	0	0	0	
GRAND TOTAL		1,228,340,944.86	0	0	0	1,228,340,944.86	0	7,821,418,577.26	227,322,333.44	589,617,144.44	
PS		387,756,831.81	0	0	0	387,756,831.81	0	1,304,845,141.05	7,818,481.14	4,690,546.00	
MOOE		840,584,113.05	0	0	0	840,584,113.05	0	6,255,461,622.59	219,503,852.30	12,888,412.06	
FINEX		0	0	0	0	0	0	0	0	0	
CO		0	0	0	0	0	0	261,111,813.62	0	572,238,186.38	

Certified by:


DENISE CARIA C. ESTANDARTE
(Administrative Officer V)
Officer-In-Charge, Budget Division


Certified by:


ELIZABETH B. ONAG
Chief Accountant
Accounting Division

Recommending Approval:


SOLEDAD L. RAMORES
Assistant National Statistician
Finance and Administrative Services

Approved by:


CLAIRE DENNIS S. MAPA, Ph.D.
Undersecretary
National Statistician and Civil Registrar General