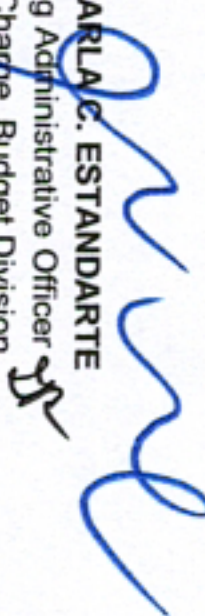
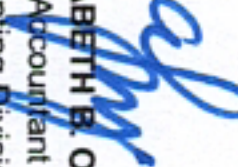


Source Agencies and Projects	UACS CODE	Approved Budget				Utilizations					Disbursements				Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
																Due and Demandable	Not Yet Due and Demandable
Department of Information and Communications Technology Project Title: National Information and Communication Technology Household Survey (NICTHS)	2040101000																
		PS															
		MOOE	4,092,588.00		4,053,732.80			-	4,053,732.80	2,844,372.80			-	2,844,372.80	38,855.20	1,209,360.00	
		CO															
GRAND TOTAL																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		30,937,203.02	6,466,272.69	37,403,475.71	8,357,854.42	-	-	-	8,357,854.42	7,148,494.42	-	-	-	7,148,494.42	29,045,621.29	1,209,360.00	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-




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 Supervising Administrative Officer
 Officer-in-Charge, Budget Division



ELIZABETH B. ONAG
 Chief Accountant
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 Assistant National Statistician
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 National Statistician and Civil Registrar General