

PHILIPPINE STATISTICS AUTHORITY
FY 2023 Annual Procurement Plan (Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	SUPPLIES										
ULAF	Supplies	RSSO-CAR	Shopping 52.1(b)	N/A	N/A	N/A	7/7/2023	GoP	9,040.00	9,040.00	
CAF	CAF Standee	RSSO-CAR	Shopping 52.1(b)	N/A	N/A	N/A	7/24/2023	GoP	1,800.00	1,800.00	
CAF	ICT Supplies - Laser	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	7/5/2023	N/A	07/31/2023	8/1/2023	GoP	732,300.00	732,300.00	
CAF	ICT Supplies - Infoworx	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	07/31/2023	8/1/2023	GoP	9,580.00	9,580.00	
SCR	2L Training on the Integrated Processing of Maps	RSSO-CAR	Shopping 52.1(b)	N/A	N/A	N/A	8/3/2023	GoP			
SCR	Training Supplies	RSSO-CAR	Shopping 52.1(b)	N/A	N/A	N/A	8/31/2023	GoP	71,750.00	71,750.00	
FIES	July LFS and FIES Vist 1	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	7/6/2023	N/A	3/7/23	7/13/2023	GoP	788,800.00	788,800.00	
CES	Supplies	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	4/11/23	7/14/2023	GoP	2,180.00	2,180.00	
SCR	SCR July 2022 and January 2023 Data Validation and verification	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	5/5/23	7/14/2023	GoP	1,260.00	1,260.00	
CAF	Procurement of Supplies for the 2022 CAF Households and Barangay Interview Protocols	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	7/21/2023	7/24/2023	GoP	590,520.00	590,520.00	
CAF	Supplies for the 2022 CAF HHs and Brgy Operation Interviews	RSSO-CAR	Shopping 52.1(b)	6/30/2023	N/A	N/A	7/24/2023	GoP			
ULAF	2023 ULAF Operation Kits (Tshirts, Bag, Boots, Umbrella)	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	7/25/2023	GoP	94,700.00	94,700.00	
CAF	Materials for the CAF HHs and Brgy Interviews Operations	RSSO-CAR	Public Bidding	7/7/2023	7/25/2023	8/9/2023	8/10/2023	GoP	3,229,010.00	3,229,010.00	
CAF	Publicity Materials for the CAF HHs and Brgy Interviews	RSSO-CAR	Public Bidding	6/23/2023	7/14/2023	7/19/2023	7/25/2023	GoP	1,236,000.00	1,236,000.00	
CAF	Publicity Materials for the CAF HHs and Brgy Interviews - Lot 3	RSSO-CAR	Public Bidding	6/23/2023	7/14/2023	7/28/2023	8/14/2023	GoP	4,573,950.00	4,573,950.00	
CAF	Publicity Materials for the CAF HHs and Brgy Interviews - Lot 2	RSSO-CAR	Public Bidding	6/23/2023	7/14/2023	8/14/2023	8/16/2023	GoP	1,032,500.00	1,032,500.00	
CAF	Reproduction of 2022 CAF HHs Forms 1-6	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	8/18/2023	N/A	8/22/2023	8/23/2023	GoP	313,300.00	313,300.00	

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CAF	T-shirt	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	37,800.00	37,800.00	
ASPBI	ASPBI Advocacy	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	47,500.00	47,500.00	
CAF	Reproduction of 2022 CAF HHs Forms 2-5	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	9/20/2023	N/A	N/A	GoP	187,180.00	187,180.00	
DEDSFIGI	UPS	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	9/28/2023	N/A	N/A	GoP	276,000.00	276,000.00	
SCR	SCR Advocacy Item	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	9/29/2023	N/A	N/A	GoP	105,000.00	105,000.00	
CES	October CES		NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	2,180.00	2,180.00	
CAF	Reproduction of 2022 CAF Form II, Notice of Listing Enumeration	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	44,250.00	44,250.00	
DEDSFIGI	Processing of Maps	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	10/2/2023	N/A	N/A	GoP	116,100.00	116,100.00	
CES	CES Advocacy Item		NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	3,000.00	3,000.00	
A.1.a	T-shirt Design Contest Prizes	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	6,000.00	6,000.00	
CAF	Purchase and Delivery of Desktop and UPS - CAF HHs & Brgy Interviews Operation	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	11/3/2023	N/A	11/30/2023	GoP	6,544,899.00	6,544,899.00	
CBMS	CBMS ICT Equipments	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	11/7/2023	N/A	12/1/23	GoP	910,000.00	910,000.00	
CBMS	CBMS Laptop and Camera		NP - Small Value Procurement (Sec 53.9)			12/1/23				
CBMS	CBMS Photocopy Machine	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	11/24/2023	N/A	12/7/23	GoP	700,000.00	700,000.00	
CBMS	CBMS ICT Equipment High End Laptop	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	11/24/2023	N/A	12/11/23	GoP	540,000.00	540,000.00	
CBMS	CBMS ICT Equipment (Tablet)	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	180,000.00	180,000.00	
ASPBI	Advocacy Item for the 2021 ASPBI Data Dissemination Forum	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	44,700.00	44,700.00	
A.1.a	ICT Materials	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	114,500.00	114,500.00	
CBMS	2022/2023 CBMS Supplies	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	38,815.00	38,815.00	
A.1.a	Office Furniture	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	37,500.00	37,500.00	


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TRAININGS/MEETINGS (CSC, HR, ACCOUNTING, PARTNERSHIP)										
A.1.a	QMS Calibration Meeting	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	3,150.00	3,150.00	
A.1.a	2nd QMS Calibration Meeting	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	2,700.00	2,700.00	
A.1.a	CPI and IR Diss. Forum	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	8,400.00	8,400.00	
A.1.a	2023 Internal Audit Planning and Briefing	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	900.00	900.00	
A.1.a	Lecture Series re: QMS 9001	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	22,320.00	22,320.00	
A.1.a	QMS Calibration Meeting	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	3,150.00	3,150.00	
A.1.a	QMS Orientation	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	9,450.00	9,450.00	
CAF	Press Launch for the 2022 CAF	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	48,000.00	48,000.00	
A.1.a	Data Privacy, Security and Fraud Meeting	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	13,500.00	13,500.00	
A.1.a	Seminar on RA 9165, Drug Free Workplace & HR Matter	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	19,600.00	19,600.00	
A.1.a	5S Big Clean Up Day	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	12,850.00	12,850.00	
A.1.a	DECAP Training	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	20,750.00	20,750.00	
DEDSFIC	Advocacy for 2023 Integrated Processing of Maps from Various Activities	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	135,000.00	135,000.00	
CAF	CAF TASK Force Training	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	129,100.00	129,100.00	
CAF	Accommodation - CAF Supervision	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	12,000.00	12,000.00	
A.1.a	QMS Auditors Accommodation	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	4,000.00	4,000.00	
A.1.a	Meals during the External Audit	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	27,900.00	27,900.00	
A.1.a	Van Rental for the RPW	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	11/15/2023	N/A	11/23/23	GoP	75,000.00	75,000.00	


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DEDSFIG1	2L on the Integrated Processing of Maps from Various Activities	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	7/28/2023	GoP	352,800.00	352,800.00	
CAF	2022 CAF RCCB	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	8/4/2023	GoP	14,250.00	14,250.00	
A.1.a	Diss. Forum on the July 2023 CPI and IR	RSSO-CAR	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	8/29/2023	GoP	5,250.00	5,250.00	
A.1.a	Training on Canva Dissemination Forum on Cordillera September IR	RSSO-CAR	Lease of Venue	N/A	N/A	N/A	9/22/2023	GoP	149,750.00	149,750.00	
A.1.a	ASPBI Data Dissemination Forum	RSSO-CAR	Lease of Venue	N/A	N/A	N/A	10/25/2023	GoP	6,300.00	6,300.00	
ASPBI		RSSO-CAR	Lease of Venue	N/A	N/A	N/A	12/14/2023	GoP	55,600.00	55,600.00	
	Total								23,753,834.00		


Prepared by:


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