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**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As of Quarter Ending 30 September 2021**

Department: : National Economic and Development Authority (NEDA)  
 Agency: : Philippine Statistics Authority  
 Operating Unit: : RSSO Consolidated  
 Organization Code (UACS) : 240080300001 - 240080300017  
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations


Particulars	UACS Code	Appropriations			Allotments					Current Year Obligations				TOTAL
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	
1	2	3	4	5=3+4	6	7	8	9	10=6-7+9	11	12	13	14	15=11+12+13+14
<b>I. Agency Specific Budget</b>		<b>22,586,631.14</b>	<b>0.00</b>	<b>22,586,631.14</b>	<b>22,586,631.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,586,631.14</b>	<b>2,120,264.66</b>	<b>12,935,150.67</b>	<b>6,592,438.05</b>	<b>0.00</b>	<b>21,647,853.38</b>
<i>General Administration and Support</i>	100000100001000	15,459,583.49	0.00	15,459,583.49	15,459,583.49	0.00	0.00	0.00	15,459,583.49	1,486,651.56	9,459,811.77	4,491,060.47	0.00	15,437,523.80
General Management and Supervision		15,459,583.49	0.00	15,459,583.49	15,459,583.49	0.00	0.00	0.00	15,459,583.49	1,486,651.56	9,459,811.77	4,491,060.47	0.00	15,437,523.80
MOOE		15,459,583.49		15,459,583.49	15,459,583.49				15,459,583.49	1,486,651.56	9,459,811.77	4,491,060.47		15,437,523.80
<i>Sub-Total, General Administration and Support</i>		15,459,583.49	0.00	15,459,583.49	15,459,583.49	0.00	0.00	0.00	15,459,583.49	1,486,651.56	9,459,811.77	4,491,060.47	0.00	15,437,523.80
MOOE		15,459,583.49	0.00	15,459,583.49	15,459,583.49	0.00	0.00	0.00	15,459,583.49	1,486,651.56	9,459,811.77	4,491,060.47	0.00	15,437,523.80
<i>Operations</i>		7,127,047.65	0.00	7,127,047.65	7,127,047.65	0.00	0.00	0.00	7,127,047.65	633,613.10	3,475,338.90	2,101,377.58	0.00	6,210,329.58
OO : Relevant and accessible statistics provided for		5,097,899.99	0.00	5,097,899.99	5,097,899.99	0.00	0.00	0.00	5,097,899.99	325,058.92	2,421,725.24	1,415,594.67	0.00	4,162,378.83
NATIONAL STATISTICS DEVELOPMENT PROGRAM	310100100001000	4,227,080.52	0.00	4,227,080.52	4,227,080.52	0.00	0.00	0.00	4,227,080.52	322,608.92	2,327,718.80	1,020,481.24	0.00	3,670,808.96
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors		3,688,480.35	0.00	3,688,480.35	3,688,480.35	0.00	0.00	0.00	3,688,480.35	297,739.17	1,934,303.26	925,592.66	0.00	3,157,635.09
PS		152,009.02		152,009.02	152,009.02				152,009.02	35,374.36	116,634.66	0.00		152,009.02
MOOE		3,536,471.33		3,536,471.33	3,536,471.33				3,536,471.33	262,364.81	1,817,668.60	925,592.66		3,005,626.07
Conduct of Household-based Censuses and Surveys	310100100002000	538,600.17	0.00	538,600.17	538,600.17	0.00	0.00	0.00	538,600.17	24,869.75	393,415.54	94,888.58	0.00	513,173.87
PS		240,488.22		240,488.22	240,488.22				240,488.22		240,488.22	0.00		240,488.22
MOOE		298,111.95		298,111.95	298,111.95				298,111.95	24,869.75	152,927.32	94,888.58		272,685.65
STATISTICAL POLICY AND COORDINATION PROGRAM	310200100003000	870,819.47	0.00	870,819.47	870,819.47	0.00	0.00	0.00	870,819.47	2,450.00	94,006.44	395,113.43	0.00	491,569.87
Coordination of Statistical Activities at the National		870,819.47	0.00	870,819.47	870,819.47	0.00	0.00	0.00	870,819.47	2,450.00	94,006.44	395,113.43	0.00	491,569.87
MOOE		870,819.47		870,819.47	870,819.47				870,819.47	2,450.00	94,006.44	395,113.43		491,569.87
OO: Citizen's access to social services facilitated		2,029,147.66	0.00	2,029,147.66	2,029,147.66	0.00	0.00	0.00	2,029,147.66	308,554.18	1,053,613.66	685,782.91	0.00	2,047,950.75
CIVIL REGISTRATION PROGRAM	320100100001000	2,029,147.66	0.00	2,029,147.66	2,029,147.66	0.00	0.00	0.00	2,029,147.66	308,554.18	1,053,613.66	685,782.91	0.00	2,047,950.75
Processing and Archiving of Civil Registry Documents		2,029,147.66	0.00	2,029,147.66	2,029,147.66	0.00	0.00	0.00	2,029,147.66	308,554.18	1,053,613.66	685,782.91	0.00	2,047,950.75
PS		8,898.72		8,898.72	8,898.72				8,898.72		8,898.72	0.00		8,898.72
MOOE		2,020,248.94		2,020,248.94	2,020,248.94				2,020,248.94	308,554.18	1,044,714.94	685,782.91		2,039,052.03
<i>Sub-Total, Operations</i>		7,127,047.65	0.00	7,127,047.65	7,127,047.65	0.00	0.00	0.00	7,127,047.65	633,613.10	3,475,338.90	2,101,377.58	0.00	6,210,329.58
PS		401,395.96	0.00	401,395.96	401,395.96	0.00	0.00	0.00	401,395.96	35,374.36	366,021.60	0.00	0.00	401,395.96
MOOE		6,725,651.69	0.00	6,725,651.69	6,725,651.69	0.00	0.00	0.00	6,725,651.69	598,238.74	3,109,317.30	2,101,377.58	0.00	5,808,933.62
<b>Sub-total, Agency Specific Budget</b>		<b>22,586,631.14</b>	<b>0.00</b>	<b>22,586,631.14</b>	<b>22,586,631.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,586,631.14</b>	<b>2,120,264.66</b>	<b>12,935,150.67</b>	<b>6,592,438.05</b>	<b>0.00</b>	<b>21,647,853.38</b>
PS		401,395.96	0.00	401,395.96	401,395.96	0.00	0.00	0.00	401,395.96	35,374.36	366,021.60	0.00	0.00	401,395.96
MOOE		22,185,235.18	0.00	22,185,235.18	22,185,235.18	0.00	0.00	0.00	22,185,235.18	2,084,890.30	12,569,129.07	6,592,438.05	0.00	21,246,457.42
<b>GRAND TOTAL</b>		<b>22,586,631.14</b>	<b>0.00</b>	<b>22,586,631.14</b>	<b>22,586,631.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,586,631.14</b>	<b>2,120,264.66</b>	<b>12,935,150.67</b>	<b>6,592,438.05</b>	<b>0.00</b>	<b>21,647,853.38</b>
PS		401,395.96	0.00	401,395.96	401,395.96	0.00	0.00	0.00	401,395.96	35,374.36	366,021.60	0.00	0.00	401,395.96
MOOE		22,185,235.18	0.00	22,185,235.18	22,185,235.18	0.00	0.00	0.00	22,185,235.18	2,084,890.30	12,569,129.07	6,592,438.05	0.00	21,246,457.42

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISE**  
**As of Quarter Ending 30 September 2021**

Department: : National Economic and Development Authority (NEDA)  
 Agency: : Philippine Statistics Authority  
 Operating Unit: : RSSO Consolidated  
 Organization Code (UACS) : 240080300001 - 240080300017  
 Fund Cluster : 01 - Regular Agency Fund

Particulars	UACS Code	Current Year Disbursements					Balances				
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations		
		16	17	13	19	20=16+17+18+19	21=5-10	22=10-15	Due and Demandable	Not Yet Due and Demandable	
<b>I. Agency Specific Budget</b>		<b>2,079,898.66</b>	<b>12,871,789.07</b>	<b>6,692,206.65</b>	<b>0.00</b>	<b>21,643,894.38</b>	<b>0.00</b>	<b>938,777.76</b>	<b>0.00</b>	<b>3,959.00</b>	
<i>General Administration and Support</i>		1,468,805.56	9,468,515.26	4,500,202.98	0.00	15,437,523.80	0.00	22,059.69	0.00	0.00	
General Management and Supervision	100000100001000	1,468,805.56	9,468,515.26	4,500,202.98	0.00	15,437,523.80	0.00	22,059.69	0.00	0.00	
MOOE		1,468,805.56	9,468,515.26	4,500,202.98		15,437,523.80	0.00	22,059.69	0.00	0.00	
<i>Sub-Total, General Administration and Support</i>		1,468,805.56	9,468,515.26	4,500,202.98	0.00	15,437,523.80	0.00	22,059.69	0.00	0.00	
MOOE		1,468,805.56	9,468,515.26	4,500,202.98	0.00	15,437,523.80	0.00	22,059.69	0.00	0.00	
<i>Operations</i>		611,093.10	3,403,273.81	2,192,003.67	0.00	6,206,370.58	0.00	916,718.07	0.00	3,959.00	
OO : Relevant and accessible statistics provided for		318,938.92	2,349,087.75	1,490,393.16	0.00	4,158,419.83	0.00	935,521.16	0.00	3,959.00	
NATIONAL STATISTICS DEVELOPMENT PROGRAM		316,488.92	2,255,081.31	1,095,279.73	0.00	3,666,849.96	0.00	556,271.56	0.00	3,959.00	
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	310100100001000	291,619.17	1,873,965.77	988,091.15	0.00	3,153,676.09	0.00	530,845.26	0.00	3,959.00	
PS		35,374.36	116,634.66	0.00		152,009.02	0.00	0.00	0.00	0.00	
MOOE		256,244.81	1,757,331.11	988,091.15		3,001,667.07	0.00	530,845.26	0.00	3,959.00	
Conduct of Household-based Censuses and Surveys	310100100002000	24,869.75	381,115.54	107,188.58	0.00	513,173.87	0.00	25,426.30	0.00	0.00	
PS			240,488.22	0.00		240,488.22	0.00	0.00	0.00	0.00	
MOOE		24,869.75	140,627.32	107,188.58		272,685.65	0.00	25,426.30	0.00	0.00	
STATISTICAL POLICY AND COORDINATION PROGRAM	310200100003000	2,450.00	94,006.44	395,113.43	0.00	491,569.87	0.00	379,249.60	0.00	0.00	
Coordination of Statistical Activities at the National		2,450.00	94,006.44	395,113.43	0.00	491,569.87	0.00	379,249.60	0.00	0.00	
MOOE		2,450.00	94,006.44	395,113.43		491,569.87	0.00	379,249.60	0.00	0.00	
OO: Citizen's access to social services facilitated		292,154.18	1,054,186.06	701,610.51	0.00	2,047,950.75	0.00	-18,803.09	0.00	0.00	
CIVIL REGISTRATION PROGRAM	320100100001000	292,154.18	1,054,186.06	701,610.51	0.00	2,047,950.75	0.00	-18,803.09	0.00	0.00	
Processing and Archiving of Civil Registry Documents		292,154.18	1,054,186.06	701,610.51	0.00	2,047,950.75	0.00	-18,803.09	0.00	0.00	
PS			8,898.72	0.00		8,898.72	0.00	0.00	0.00	0.00	
MOOE		292,154.18	1,045,287.34	701,610.51		2,039,052.03	0.00	-18,803.09	0.00	0.00	
<i>Sub-Total, Operations</i>		611,093.10	3,403,273.81	2,192,003.67	0.00	6,206,370.58	0.00	916,718.07	0.00	3,959.00	
PS		35,374.36	366,021.60	0.00	0.00	401,395.96	0.00	0.00	0.00	0.00	
MOOE		575,718.74	3,037,252.21	2,192,003.67	0.00	5,804,974.62	0.00	916,718.07	0.00	3,959.00	
<b>Sub-total, Agency Specific Budget</b>		<b>2,079,898.66</b>	<b>12,871,789.07</b>	<b>6,692,206.65</b>	<b>0.00</b>	<b>21,643,894.38</b>	<b>0.00</b>	<b>938,777.76</b>	<b>0.00</b>	<b>3,959.00</b>	
PS		35,374.36	366,021.60	0.00	0.00	401,395.96	0.00	0.00	0.00	0.00	
MOOE		2,044,524.30	12,505,767.47	6,692,206.65	0.00	21,242,498.42	0.00	938,777.76	0.00	3,959.00	
<b>GRAND TOTAL</b>		<b>2,079,898.66</b>	<b>12,871,789.07</b>	<b>6,692,206.65</b>	<b>0.00</b>	<b>21,643,894.38</b>	<b>0.00</b>	<b>938,777.76</b>	<b>0.00</b>	<b>3,959.00</b>	
PS		35,374.36	366,021.60	0.00	0.00	401,395.96	0.00	0.00	0.00	0.00	
MOOE		2,044,524.30	12,505,767.47	6,692,206.65	0.00	21,242,498.42	0.00	938,777.76	0.00	3,959.00	


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