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	erly Report on Government Projects/Programs/Activities	 			-		<u> </u>		
As of December 31,	2016	†			ļ				
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				+	 		Proi	ject Status	
Agency/Address	Project/Program/Activity Name	Location	Total Cost (Current + Continuing)	Date Started	No. of Extensions	Target Completion Date	Percentage of Completion	Total Cost incurred	Remarks
	MFO 1 - STATISTICAL INFORMATION AND SERVICES								
Statistics Authority		Nationwide		7/1/2014		2016			
/	Collection of questionnaires						93%		28,575 out of 30,594 questionnaires
	Manual verification of questionnaire including posting of previous report						100%		30,200 questionnaires
	Generation of statistical tables - Preliminary Results						100%		For establishment with total employment of 20 and over by 3 digit 2009 PSIC
	Special release (Preliminary)						100%		19 sectors plus 1 economy- wide
	Generation of statistical tables - Final Results						100%		For all establishments, establishment with TE 20 and over and TE less than 20
	Special release (Final)						100%		18 Sectors were already posted,
1		·		T					
	2014 Annual Survey of Philippine Business and Industry (ASPBI)	Nationwide		Jan-15		2016			
	Distribution of questionnaires						100%		36,113 out of 36,227 questionnaires
	Collection of questionnaires				1		94%	1	33,836 out of 36,113 questionnaires
	Manual processing				1		95%		34,481 out of 36,113 questionnaires
	Data (Machine) Processing Training - Task Force, Second Level						100%		Task Force - May 2016 Second Level - June 2016
	Machine validation						95%		34,481 out of 36,113 questionnaires
	Preliminary Special Release						28%		5 sectors for review and approval of ANS
	Data review of 2014 ASPBI results						100%		Conducted on 15-18 Nov 2016

•					1		Proje	ect Status	
Agency/Address	Project/Program/Activity Name	Location	Total Cost (Current + Continuing)	Date Started	No. of Extensions	Target Completion Date	Percentage of Completion	Total Cost Incurred to Date (Current + Continuing)	Remarks
	2015 Annual Survey of Philippine Business and Industry (ASPBI)	Nationwide		Jan-16		2017			
	Printing of questionnaires and manuals						100%		Task Force - February 2016 Second Level - March 2016
	Field Operation Trainings – Task Force, 2 nd level				***************************************		100%		February -March 2016
1	Printing of Data Processing Manual						100%		May 2016
	Data (Machine) Processing Training - Task Force, Second Level						100%		Task Force - May 2016 Second Level - June 2016
	Distribution of questionnaires						100%		30,492 out of 30,492 questionnaires
	Collection of questionnaires						97%		29,559 out of 30,492 questionnaires
	Manual processing (for FO only)	10.00-20.1					97%		28,510 out of 29,559 questionnaires
	Machine Validation (for FO only)						86%		25,507 out of 29,559 questionnaires
	2013 Survey on Information and Communication Technology (SICT)	Nationwide		Jul-14		2016			
	Distribution of questionnaires						99.8%		10,965 out of 10,986 questionnaires
	Collection of questionnaires						93%		10,201 out of 10,965 questionnaires
	Manual processing						98%		10,721 out of 10,965 questionnaires
	Machine validation						98%		10,721 out of 10,965 questionnaires
	Preparation of Final Tables (All Establishment)						100%	values	1743 tables
	Preparation of Final Special Release (All Establishment)					1,000	100%		
	Data review of 2013 SICT results						100%		Conducted on 5-7 Oct 2016
	2015 Survey on Information and Communication Technology (SICT)	Nationwide		Jan-16		2017			
	Printing of questionnaires and manuals			 			100%		March 2016
	Field Operation Trainings- Task Force, 2 nd level					٠.	100%		Task Force - February 2016 Second Level - March 2016
	Printing of Data Processing Manual						100%		May 2016
	Data (Machine) Processing Training - Task Force, Second Level						100%		Task Force - May 2016 Second Level - June 2016
	Distribution of questionnaires						100%		9,339 out of 9,339 questionnaires

Apency/Address Project/Program/Activity Name Location Continuing) Collection of questionnaires (Collection of questionnaires) (Manual processing for FC porty) Mactine Validation (for FC porty) Mactine Validation (for FC porty) Distribution of questionnaires Apency of Tourism Establishments in the Philippense (STEP) Philippense (STEP) Distribution of questionnaires As to out of 9.339 questionnaires As to out of 9.339 questionnaires As to out of 9.339 questionnaires Distribution of questionnaires As to out of 9.339 questionnaires Distribution of questionnaires As to out of 9.339 questionnaires Distribution of questionnaires Distribution of questionnaires Distribution of questionnaires Distribution of questionnaires As to out of 9.339 questionnaires Distribution of										
Agency/Address Project/Program/Activity Name Location (Current + Continuing) Collection of questionnaires Collection of questionnaires Manual processing (for PO only) Machine Validation (for PO only) Appropriate Teach of the Completion of Questionnaires Philippines (FTP) Philippines (FTP) Distribution of Questionnaires Collection of Questionnaires (ESG) out of 7.506 GEO out of 5.606 Questionnaires (ESG) out of 7.506 GEO out of 5.606 Questionnaires (ESG) out of 7.506 GEO out of 5.606 Questionnaires (ESG) out of 7.506 GEO out of 5.606 Questionnaires (ESG) out of 7.506 GEO out of 5.606 Questionnaires (ESG) out of 7.506 GEO out of 5.606 Questionnaires (ESG) out of 7.506 GEO out of 5.606 Questionnaires (ESG) out of 5.606			ļ					Proje	ct Status	
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Machine Validation (for FO only) 2014 Survey of Tourism Establishments in the Philipprines (STEP) Destribution of questionnaires Collection of questionnaires Collection of questionnaires Manual processing Machine Validation Machine Validation Data review of 2014 STEP results 2016 Data review of 2014 STEP results 100% Data review of 2014 STEP results 1										
2014 Sturvey of Tourism Establishments in the Nationwide Jan-15 2016 Started on April 22, 2015 Aburuary of Tourism Establishments in the Philippines (STEP) Distribution of questionnaires Collection of questionnaires Manual processing Machine Validation Data review of 2014 STEP results Data review of 2014 STEP results 100% 5,569 out of 6,509 questionnaires 100% 6,569 out of 6,509 questionnaires 100% 0,569 out of 6,509 questionnaires 100% 0,56							· 	87%		
Philippines (STEP) Distribution of questionnaires Collection of questionnaires Collection of questionnaires Manual processing Machine Validation Data review of 2014 STEP results 100% Conduction of the Septiment of the Septiment of Sep		<u> </u>				:		87%		
Collection of questionnaires Marual processing Machine Validation Data review of 2014 STEP results 2012 CERSUS OF AGRICULTURE AND FISHERIES 1. Generation/Evaluation tables (Household-based and Establishment-based datafies) by a. Agriculture Residence of Farm Operator Location of Farm Parcel b. Aquaculture Residence of Aquafarm Operator Commercial Fishing Commercial Fishing Municipal Fishing d. Barangsy Facilities in Agriculture and Fisheries 2. Central Anne Central None 12-Agr-16 None 12-Agr-16 None 12-Agr-16 None 12-Agr-16 None 12-Agr-16 None 12-Agr-16 None 13-Agr-16 None 14-Agr-16 None 15-Agr-16 None 15-Ag			Nationwide		Jan-15		2016			Started on April 22, 2015
Marcine Validation Machine Validation Data review of 2014 STEP results Data review of 2014 STEP results 100% Conducted on 1-2 Sept 2016 2012 CENSUS OF AGRICULTURE AND FISHERIES 1. Generation/Evaluation tables (Household-based and Establishment-based datafiles) by a. Agriculture Residence of Farm Operator Location of Farm Parcet b. Aquiculture Residence of Aquafam Operator Central Commercial Fishing Municipal Fishing Municipal Fishing d. Barangay Facilities in Agriculture and Fisheries Central 10-May-16 None 12-Agr-16 None 13-Agr-16 None 13-Agr-16 None 14-Agr-16 None 15-Agr-16 None 15-Agr-16 100% Tables generated in April 18, 2016 for field validation by RSSOs/PSOs 2. Conduct of Workshop on Verification of Crops Data Central Agriculture and Fisheries Central None 12-Agr-16 None 13-Agr-16 None 13-Agr-16 100% Tables generated in April 18, 2016 for field validation by RSSOs/PSOs 2. Conduct of Workshop on Verification of Crops Data Central Agriculture and Fisheries Central None 13-Agr-16 None 13-A								99%		
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2016 2012 CENSUS OF AGRICULTURE AND FISHERIES 1. GenerationEvaluation tables (Household-based and Establishment-based datafies) by a. Agriculture Residence of Farm Operator Location of Farm Parcel b. Aquaculture Residence of Aquafarm Operator Contral c. Fishing Commercial Fishing Municipal Fishing Municipal Fishing d. Barangay Facilities in Agriculture and Fisheries Central d. Barangay Facilities in Agriculture and Fisheries Central 10-May-16 None 11-Aug-16 None 12-Aug-16 None 13-May-16 None 13-May-16 None 27-May-16 None 27-May-16 None 27-May-16 None 27-May-16 None 27-May-16 None 27-May-16 None None None None None None None Non										questionnaires
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1. Generation/Evaluation tables (Household-based and Establishment-based datafiles) by a. Agriculture Residence of Farm Operator Location of Farm Parcel b. Aquaculture Residence of Aquafarm Operator Central Residence of Aquafarm Operator c. Fishing Commercial Fishing Municipal Fishing Municipal Fishing d. Barangay Facilities in Agriculture and Fisheries Central None 12-Agr-16 None 12-Aug-16 None 12-Aug-16 None 12-Aug-16 None 12-Aug-16 None 12-Aug-16 None 13-May-16 None 14-May-16 None 15-May-16 None 15-May					- 					
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Location of Farm Parcel b. Aquaculture Residence of Aquafarm Operator c. Fishing Commercial Fishing Municipal Fishing d. Barangay Facilities in Agriculture and Fisheries c. Central d. Barangay Facilities in Agriculture and Fisheries c. Central d. Barangay Facilities in Agriculture and Fisheries c. Central d. Barangay Facilities in Agriculture and Fisheries central None 12-Aug-16 None 12-Aug-16 None 12-Aug-16 100% Tables generated in April 18, 2016 for field validation by RSSOs/PSOs Tables generated in February 2016 for field validation by RSSOs/PSOs 100% Tables generated in February 2016 for field validation by RSSOs/PSOs 100% Tables generated in February 2016 for field validation guidelines for the following: a. Reported temporary and permanent crops planted None 27-May-16					ļ					
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Commercial Fishing Municipal Fishing d. Barangay Facilities in Agriculture and Fisheries Central None 12-Aug-16 100% Tables generated in February 2016 for field validation by RSSOs/PSOs 2. Conduct of Workshop on Verification of Crops Data Central 10-May-16 None 13-May-16 100% PHP 28,000.00 3. Preparation of memo and field validation guidelines for the following: a. Reported temporary and permanent crops planted None 27-May-16			Central		12-Apr-16	None	29-Apr-16	100%		29, 2016 for field validation
February 2016 for field validation by RSSOs/PSOs 2. Conduct of Workshop on Verification of Crops Data Central 10-May-16 None 13-May-16 100% PHP 28,000.00 3. Preparation of memo and field validation guidelines for the following: a. Reported temporary and permanent crops planted None 27-May-16 100% PHP 312,020.00 Memo and validation guidelines with evaluation worksheets for temporary and permanent crops sent to all regions on May 27, 2016		Commercial Fishing	Central		8-Apr-16	None	18-Apr-16	100%		18, 2016 for field validation
3. Preparation of memo and field validation guidelines for the following: a. Reported temporary and permanent crops planted None 27-May-16 100% PHP 312,020.00 Memo and validation guidelines with evaluation worksheets for temporary and permanent crops sent to all regions on May 27, 2016		d. Barangay Facilities in Agriculture and Fisheries	Central			None	12-Aug-16	100%		February 2016 for field
for the following: a. Reported temporary and permanent crops planted None 27-May-16 100% PHP 312,020.00 Memo and validation guidelines with evaluation worksheets for temporary and permanent crops sent to all regions on May 27, 2016		Conduct of Workshop on Verification of Crops Data	Central		10-May-16	None	13-May-16	. 100%	PHP 28,000.00	
planted guidelines with evaluation worksheets for temporary and permanent crops sent to all regions on May 27, 2016		Preparation of memo and field validation guidelines for the following:								
b. Fishing and Aquaquiture Central None 9-Sen-16 100%			Central			None	27-May-16	100%		guidelines with evaluation worksheets for temporary and permanent crops sent to all regions on May 27,
		b. Fishing and Aquaculture	Central		1	None	9-Sep-16	100%		



			r	7			Project Status			
Agency/Address	Project/Program/Activity Name	Location	Total Cost (Current + Continuing)	Date Started	No. of Extensions	Target Completion Date	Percentage of Completion	Total C t (C	Cost Incurred to Date turrent + ntinuing)	Remarks
	c. Barangay Facilities in Agriculture and Fisheries .	Central			None	31-Aug-16	100%			Memo and validation guidelines with evaluation worksheets for barangay facilities sent to all regions on September 1, 2016
	Preparation of microdata									
	Conduct of Workshop on Finalization of System for Reformatting/Merging of 2012	Central		6-Jun-16	None	10-Jun-16	100%	PHP	235,302.54	
	Preparation of e-copy of publications									
	a. Agriculture (Residence of Operator/Holder and Location of Farm/Parcel)									
	Conduct of Workshop on Finalization of 2012 CAF-Agriculture Tables and Graphs	Central		20-Jun-16	None	24-Jun-16			173,924.07	
	ii. Conduct of Workshop on Preparation of 2012 CAF Highlights of Results on	Central		11-Jul-16	None	15-Jul-16	100%		177,880.00	
	iii. Conduct of Workshop on Revision of 2012 CAF Agriculture reports	Central		3-Oct-16	None	7-Oct-16	100%	PHP	30,000.00	
	b. Fishing and Aquaculture			ļ.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1000/	5	100 000 00	
	i. Conduct of Workshop on Finalization of 2012 CAF Tables and Graphs on Fishing	Central		15-Sep-16	None	21-Sep-16	100%		100,800.00	
	ii. Conduct of Writeshop on Preparation of 2012 CAF Fishing and Aquaculture Report	Central		5-Dec-16	None	9-Dec-16	100%	PHP	142,500.00	
	c. Barangay Facilities in Agriculture and Fisheries									
	i. Conduct of Workshop on Preparation of 2012 CAF Tables and Graphs on	Central		17-Oct-16	None	21-Oct-16			220,700.00	
	Conduct of Orientation on Adopting Qualitative Understanding of Aquaculture and Fisheries	Central		5-Jul-16	None	6-Jul-16	100%		21,000.00	
	Conduct of Verification of Livestock/Poultry and Irrigation ("Others") Data by Municipality	Central		9-Aug-16	None	12-Aug-16	100%	PHP	22,080.00	1
	MASTER SAMPLE IMPLEMENTATION AND MAINTENANCE FOR HOUSEHOLD-BASED SURVEYS				,		-			
	1. Generation of Sample for 2016 Quarterly LFS (July Round)	Central		16-May-16	None	17-Jun-16	100%			
	Generation of Sample for 2016 Quarterly Customer Expectation Survey (CES)	Central		6-Jun-16	None	30-Jun-16	100%			
	Generation of Sample for 2016 Annual Poverty Indicators Survey (APIS)	Central		16-May-16	None	17-Jun-16	100%		4	
	MASTER SAMPLE IMPLEMENTATION AND			1						
	MAINTENANCE FOR HOUSEHOLD-BASED SURVEYS									
	1. Generation of Sample for 2016 Quarterly LFS (October Round)	Central		16-Aug-16	None	17-Sep-16	100%			
	2. Generation of Sample for 2017 Quarterly LFS (January 2017 Round)	Central		16-Nov-16	None	17-Dec-16	100%			
	Generation of Sample for 2016 Quarterly Customer Expectation Survey (CES) - October 2016 Round	Central		6-Sep-16	None	30-Sep-16	100%			

1	Project Status								
Agency/Address	Project/Program/Activity Name	Location	Total Cost (Current + Continuing)	Date Started	No. of Extensions	Target Completion Date	Percentage of Completion	Total Cost Incurred to Date (Current + Continuing)	Remarks
	Generation of Sample for 2016 Survey on Overseas Filipinos (SOF)	Central		6-Sep-16	None	30-Sep-16	100%		
	Generation of Sample for 2017 Quarterly Customer Expectation Survey (CES) - January 2017 Round	Central		6-Dec-16	None	29-Dec-16	100%		
	Generation of Sample for 2016 Household Survey on Domestic Visitors (HSDV)	Central		6-Sep-16	None	30-Sep-16	100%		
	7. Generation of Sample for 2016 Model Functioning (MFS)	Central		6-Sep-16	None	30-Sep-16	100%		
	8.Generation of Sample Housing Units and Households using the 2013 Master Sample for FNRI's	Central		6-Jul-16	None	30-Aug-16	100%		
	2016 FIELD UPDATING OF SELECTED DIGITIZED MAPS OF 2013 MASTER SAMPLE AREA FRAME								
	Conduct of Task Force Training for the Field Updating of Map and Sampling Units Validation	Central	282,920	l	None			282,920	
	Conduct of Second Level Training for the Field Updating of Map and Sampling Units Validation	Field Office	2,270,025	17-Oct-16	None			2,270,025	
:	Conduct of Task Force Training for the Processing of Field Updated of Maps and Validated Sampling	Central	282,600	5-Dec-16	None			282,600	
1	Conduct of Second Level Training for the Processing of Field Updated of Maps and Validated	Field Office	1,028,855	14-Dec-16	None	26-Jan-17	75%	1,028,855	
	SAMPLING FRAME DEVELOPMENT FOR AGRICULTURE-BASED SURVEYS								
	Preparatory Activities for Sampling Frame Development for Agriculture-Based Surveys								
	a. Conduct of meetings/workshops with the subject matter unit to study agricuture and fisheries surveys	Central		1-Apr-16	None				Attended and conducted various meetings during the 2nd Quarter concerning Sampling Frame Development for Agriculuture Surveys, Livestocks and Poultry, Farm Price Survey, and recent workshops on Understanding Aquaculture and Fisheries with resource speakers from BFAR last July 5 and 6, 2016
	b. Conduct of Orientation on Agricultural Statistics Surveys	Central		12-Apr-16	None	13-Apr-16		PHP 17,500.00	
	c. Conduct of Training/Workshop on QGIS	Central		26-May-16	None			PHP 24,500.00	
	d. Preparation of 2012 CAF-Based PSU Frame	Central		7-Nov-16	None				
	2015 CENSUS OF POPULATION			<u> </u>					
	Report No. 1 - Total Population, Household Population and Number of Households								/
				Page 5 of 11					M

1							Proj	ect Status	
Agency/Address	Project/Program/Activity Name	Location	Total Cost (Current + Continuing)	Date Started	No. of Extensions	Target Completion Date	Percentage of Completion	Total Cost Incurred to Date (Current + Continuing)	Remarks
	a. Evaluation of Number of Households, Household Population and Institutional Population	Central	3,022,305	30-Sep-16	None	31-Oct-16			Based on confirmed number of institutional living quarters and population by city/municipality by PSA Field Office
	b. Preparation of Statistical Tables for Publication	Central		2-Nov-16	None	30-Nov-16	100%	b	18 Regional Volumes
	c. Preparation of Highlights for Publication	Central	2,205,000	2-Nov-16	None	30-Nov-16	100%	2,205,000	Press Release (National) posted in PSA Web in 29
	d. Preparation of Highlights for Press Release (National)	Central		25-Nov-16	None	30-Nov-16	100%		December 2016
	Report No. 2 - Demographic Characteristics								Printing cost to be paid in CY 2017
	a. Evaluation of marginals and consistency tables before and after big edit of CP Form 2 and CP	Central		1-Dec-16	None	29-Dec-16	100%		Manuscripts for 8 provinces committed to DBM
	b. Preparation of Statistical Tables for Publication	Central		23-Dec-16	None	29-Dec-16	100%		on/before 29 December 2016 (Eastern Samar,
	c. Preparation of Highlights for Publication	Central		23-Dec-16	None	29-Dec-16			Biliran, Batanes, Nueva Ecija, Romblon, Mt.
	Generation of special tables on Birth Registration (1) and Death Registration (3) for the Civil Registration and Central Support Office by region, province and city/municipality (Preliminary)	Central		2-Nov-16	None	29-Dec-16	100%	5	Provided to CRCSO through CTCO on 15 November 2016
	2015 UPDATING OF THE STATISTICAL BUSINESS REGISTER								Note: 2015 ULE Budget is incorporated in the 2014 ASPBI Budget
	1. Extraction of the 2015 ASPBI and 2015 SICT Frame	Central		26-Feb-16	None	29-Feb-16	100%		With 223,885 establishments
	Generation of sample establishments for the 2015 ASPBI and 2015 SICT	Central		1-Mar-16	None	7-Mar-16	100%		Total ASPBI sample= 30,492
	3. Extraction of the 2015 ISLE/OWS Frame	Central		8-Mar-16	None	21-Mar-16	100%		With 38,374 establishments (TE of 20 & over); and, 779,019 enterprises
	4. Extraction of the 2016 QSPBI Frame	Central		22-Jan-16	None	26-Jan-16	100%		With 35,302 establishments (TE of 20 & over)
	5. Generation of the Final 2015 List of Establishments (LE)	Central			None	30-Jun-16	·		Generated the 2015 LE with a total of 900,914 establishments.
	Generation of the 2015 LE Statistical Tables (27 tables/distributions)	Central		-	None	29-Jul-16	100%		Generated a total of 27 Statistical Tables based on the 2015 LE (as of June 30, 2016)
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		T		1			Proie	ect Status	
Agency/Address	Project/Program/Activity Name	Location	Total Cost (Current + Continuing)	Date Started	No. of Extensions	Target Completion Date	Percentage of Completion	Total Cost Incurred to Date (Current + Continuing)	Remarks
	2016 OCCUPATIONAL WAGES SURVEY (OWS) and 2015/2016 INTEGRATED SURVEY ON LABOR AND EMPLOYMENT (ISLE)	Nationwide	15,800,000		·			14,139,477	Funds are part of regular budget for statistical operations; including fund transferred to ROs
	Updating of Survey Sampling Frame			18-Mar-16		28-Mar-16	100%		
	Pre-survey operations								Implementation was approved on 30 May 2016
	- Sample selection			31-Mar-16		22-Apr-16	100%		
	- Preparation of survey instruments			27-Mar-16		30-Jun-16	100%		
	Conduct of Training								
	- Trainers' Training			21-Jun-16		23-Jun-16	100%		
	- Task Force (2nd Level) (ONCR)			26-Jul-16		28-Jul-16	100%		
	- Task Force (2nd Level) (NCR)			8-Aug-16		10-Aug-16	100%		
	- Enumerators Training (3rd Level) NCR			6-Sep-16		10-Sep-16	100%		
	- Enumerators Training (3rd Level) (Bicol)			10-Aug-16		12-Aug-16			
	4. Regional Assessment			12-Oct-16		15-Dec-16			
	Monitoring of Field Operations			15-Aug-16		29-Dec-16			
	- ONCR (ISLE)						93%		
	- NCR (ISLE)						49%		
	- NCR (both OWS and ISLE)			+			67%		
	6. Editing and review of retrieved questionnaires			†					
	- ows			1			44%		
	- ISLE						67%		
	3Q 2015 LABOR TURNOVER SURVEY (LTS)	Central Office						140,800	Funds are part of regular
	Processing of retrieved questionnaires			23-Nov-15		23-Jan-16	100%		budget for statistical
	Generation of statistical tables			25-Jan-16		26-Jan-16	100%		operations
	3. Posting of results			29-Jan-16		29-Jan-16	100%		1
	- Statistical tables								1
						-			
	4Q 2015 LABOR TURNOVER SURVEY (LTS)	Central Office						422,400	Funds are part of regular
	Pre-survey preparations			13-Jan-16		2-Feb-16	100%		budget for statistical
	Delivery and retrieval of questionnaires			2-Feb-16		3-Feb-16	100%		operations
	Processing of retrieved questionnaires			18-Feb-16		8-Apr-16]
	Generation of statistical tables	†		25-Apr-16		26-Apr-16	100%		
	5. Posting of results			29-Apr-16		29-Apr-16	100%		
	- Statistical tables								
	1Q 2016 LABOR TURNOVER SURVEY (LTS)	Central Office						422,400	Funds are part of regular
	Pre-survey preparations			24-May-16		31-May-16	100%		budget for statistical
	Delivery and retrieval of questionnaires			25-May-16		19-Jun-16			operations
	Processing of retrieved questionnaires			27-Jun-16		22-Jul-16]
	Generation of statistical tables			7/23/2016		7/25/2016			
	Posting of results			7/31/2016		7/31/2016	100%		
	- Statistical tables								
				Page 7 of 11					1.K. 1.

[Project Status		
Agency/Address	Project/Program/Activity Name	Location	Total Cost (Current + Continuing)	Date Started	No. of Extensions	Target Completion Date	Percentage of Completion	Total Cost Incurred to Date (Current + Continuing)	Remarks
	20 code l ABOD TURNOVER GURVEY (LTO)	041-055						400.400	Condense and of seculor
	2Q 2016 LABOR TURNOVER SURVEY (LTS)	Central Office					1000	422,400	Funds are part of regular
	1. Pre-survey preparations			17-Aug-16		17-Aug-16	100%		budget for statistical operations
	Delivery and retrieval of questionnaires			18-Aug-16		9-Nov-16	100%		<u> </u>
	Processing of retrieved questionnaires			6-Oct-16		10-Nov-16	100%		Longer time in delivery of questionnaires due to
	Generation of statistical tables			10-Nov-16		12-Nov-16	100%		replacements of samples
	5. Posting of results			11/15/2016		11/15/2016	100%		replacements of samples
	- Statistical tables								
	20 2046 LABOR TURNOVER CURVEY (LTC)	Cambral Office	· · · · · · · · · · · · · · · · · · ·	 				479,200	Funds are part of regular
	3Q 2016 LABOR TURNOVER SURVEY (LTS)	Central Office		40 Nov. 40	·	04 Nov. 46	4000/	479,200	budget for statistical
	1. Pre-survey preparations		······································	18-Nov-16		21-Nov-16	100%		operations
-	Delivery and retrieval of questionnaires		 	22-Nov-16		13-Jan-17	29% 20%		Budget includes payment
	Processing of retrieved questionnaires			5-Dec-16			20%		for tokens
			<u></u>						IOI tokeris
	QUARTERLY LABOR FORCE SURVEY (LFS)	Nationwide	32 M					16,680,460	Excluding shipping and printing costs
	Described and Alaka after the survey month	ļi					100%		Ougatoris activity
	Press Release, 40 days after the survey month 2016 LFS (January, April, July, October)			 			100%		Quarterly activity
	2010 LF 3 (January, April, July, October)						100%		Funds are part of regular budget for statistical operation
	2016 Annualized LFS					29-Dec-16	100%		
	Special Release, 8 months after the survey month								
	July 2015 Special Release					31-Mar-16	100%		
	October 2015 Special Release					Jun-16	100%		
	January 2016 Special Release					30-Sep-16	100%		·
	April 2016 Special Release					29-Dec-16	100%		
	Generation of statistical tables, 8 months after the survey month								
	July 2015 LFS					31-Mar-16	100%		
	October 2015 LFS					Jun-16	100%		
	January 2016 LFS					30-Sep-16	100%		
	April 2016 LFS					29-Dec-16	100%		
	Microdata (PUF)								
	July 2015 LFS		· · · · · · · · · · · · · · · · · · ·			31-Mar-16	100%		
	October 2015 LFS					Jun-16	100%		
	January 2016 LFS					30-Sep-16			
	April 2016 LFS					29-Dec-16	100%		
	Publication								
	April 2015 LFS					31-Mar-16	100%		
	July 2015 LFS			1		Jun-16	100%		
	October 2015 LFS			ļļ		30-Sep-16			
	January 2015 LFS			ļ		29-Dec-16	100%		
	Generation of statistical tables, 6 months after the reference year					30-Jun-16	100%		

							Proje		
Agency/Address	Project/Program/Activity Name	Location	Total Cost (Current + Continuing)	Date Started	No. of Extensions	Target Completion Date	Percentage of Completion	Total Cost Incurred to Date (Current + Continuing)	Remarks
1	2016 ANNUAL POVERTY INDICATOR SURVEY (APIS)	Nationwide	181,855,000	1				58,700,000	Field trainings and data
	Conduct of Training for Enumeration (includes								collection all completed.
	dissemination on the results of the past surveys)								Implementation of activities
	Task Force Training			6/20/2016		6/24/2016			are on schedule.
	Regional Training			6/27/2016		7/1/2016	100%		
	Enumeration, consolidated CO supervisors' report 1 month after the enumeration	·		7/8/2016		7/30/2016	100%		Including replicate 4 of the 2003 Master Sample (parallel run)-18 August 2016
	Processing of questionnaires								
	- Manual processing of questionnaires		<u></u>	8/8/2016		9/2/2016	100%		
	- Machine processing			9/15/2016		11/24/2016			Cleaned data files submitted by all regions. CO data re-evaluation to be undertaken in January 2017
	4. Press Release, 8 months after end of data collection			3/17/2017		4/1/2017			
	S. Generation of tables, within 8 months after end of data collection			2/1/2017		2/28/2017			
	6. PUF, within 10 months after end of data collection			5/1/2017		5/31/2017			
	Final Report, within 12 months after end of data collection			4/1/2017		7/31/2017			
	8. Metadata, within 10 months after end of data								
	collection			6/24/2016		5/31/2017			
	2015 FAMILY INCOME AND EXPENDITURES SURVEY (FIES)	Nationwide	176,056,000					91,819,344	Based on fund transfers; excluding all other expenses charged to FIES
	Enumeration and supervision					Jan-16	100%		Second visit
	2. Data processing	7							
	2.1 Manual processing								
	Training - Task Force					Feb-16			
	Second level					Feb-16			
	Manual editing					Mar-16			
	2.2 Machine Processing					May-16			
	Training - Task Force					Mar-16	100%		
	Second level			[Mar-16			
	Machine editing					Jun-16			
	2.3 Data Evaluation					Aug-16			
	3. Press Release					Oct-16			
	4. Statistical tables				·	Dec-16	100%		
								<u> </u>	

	(Project Status		
Project/Program/Activity Name	Location	Total Cost (Current + Continuing)	Date Started	No. of Extensions	Target Completion Date	Percentage of Completion	Total Cost Incurred to Date (Current + Continuing)	Remarks
2015 SURVEY ON OVERSEAS FILIPINOS (SOF)	Nationwide							Rider to the October round
					1440	1000/		of LFS
Certification pass of datafiles								
	 							
	 							
	 		-					
	 		ļ					
Publication					UCT-10	100%		
PILOT LFS USING THE 2013 MASTER SAMPLE								
Participation in the Pilot LFS using the 2013 MS in collaboration with SMU, and IESD	Negros Island Region		Feb-16	None	Feb-16	100%		The Pilot LFS using 2013 MS was conducted in NIR
								·
PILOT LFS USING TABLET								
collaboration with SMU, and IESD	Region 1		Feb-16	None	Feb-16			The Pilot LFS using Tablet was conducted in Region 1
2. Participationinthe Pilot LFS using the 2013 MS in	Zamboanga del		Nov-16	None'	Nov-16	100%		
Zamboanga del Norte and Leyte	Norte and Leyte							
MFO 2 - STATISTICAL POLICY AND COORDINATION SERVICES	Nationwide	27,630,000.00	2-Jan-16		31-Mar-16			
Number of statistical resolutions disseminated and monitored						100%		
Percentage of agencies adopting statistical resolutions	1							
Process cycle time of request for survey clearance						100%		
MFO 3 - Civil Registration Policy Advice and Issuan	ce Services							
A. Processing and archiving of civil registry documents				·				
Collection/submission (95% of the total documents received/month)	Nationwide	55,665,000.00	2-Jan-16		31-Dec-16	99%		
Processing (95% of the received documents processed/month)						100%		
Preserved civil registry documents (90% of folioed documents filed in racks)						. 90%		
	i							
B. Issuance of civil registration certification/authentication of documents	Nationwide	55,665,000.00	2-Jan-16		31-Dec-16			,
Document requests, converted (85% of the total converted requests released within 2-hours)						95%		
Document requests, unconverted (80% of the total unconverted requests released within 10 working days)						92%		
	2015 SURVEY ON OVERSEAS FILIPINOS (SOF) Certification pass of datafiles Press Release, 8 months after end of data collection Generation of tables, within 8 months after end of data Special Release, 8 months after the survey month Generation of statistical tables Publication PILOT LFS USING THE 2013 MASTER SAMPLE 1. Participation in the Pilot LFS using the 2013 MS in collaboration with SMU, and IESD PILOT LFS USING TABLET 1. Participation in the Pilot LFS using the 2013 MS in collaboration with SMU, and IESD 2. Participationinthe Pilot LFS using the 2013 MS in Zamboanga del Norte and Leyte MFO 2 - STATISTICAL POLICY AND COORDINATION SERVICES Number of statistical resolutions disseminated and monitored Percentage of agencies adopting statistical resolutions Process cycle time of request for survey clearance MFO 3 - Civil Registration Policy Advice and Issuan A. Processing and archiving of civil registry documents 1. Collection/submission (95% of the total documents received/month) 2. Processing (95% of the received documents processed/month) 3. Preserved civil registry documents (90% of folioed documents filed in racks) B. Issuance of civil registration certification/authentication of documents 1. Document requests, converted (85% of the total converted requests released within 2-hours) 2. Document requests, unconverted (80% of the total	2015 SURVEY ON OVERSEAS FILIPINOS (SOF) Certification pass of datafiles Press Release, 8 months after end of data collection Generation of tables, within 8 months after end of data Special Release, 8 months after the survey month Generation of statistical tables Publication PILOT LFS USING THE 2013 MASTER SAMPLE 1. Participation in the Pilot LFS using the 2013 MS in collaboration with SMU, and IESD PILOT LFS USING TABLET 1. Participation in the Pilot LFS using the 2013 MS in collaboration with SMU, and IESD 2. Participation in the Pilot LFS using the 2013 MS in Zamboanga del Norte and Leyte MFO 2 - STATISTICAL POLICY AND COORDINATION SERVICES Number of statistical resolutions disseminated and monitored Percentage of agencies adopting statistical resolutions Process cycle time of request for survey clearance MFO 3 - Civil Registration Policy Advice and Issuance Services A. Processing and archiving of civil registry documents 1. Collection/submission (95% of the total documents received/month) 2. Processing (95% of the received documents processed/month) 3. Preserved civil registry documents (90% of foliced documents filed in racks) B. Issuance of civil registration certification/authentication of documents 1. Document requests, converted (85% of the total converted requests released within 2-hours) 2. Document requests, unconverted (80% of the total	Project/Program/Activity Name 2015 SURVEY ON OVERSEAS FILIPINOS (SOF) Nationwide Certification pass of datafiles Press Release, 8 months after end of data collection Generation of tables, within 8 months after end of data Special Release, 8 months after the survey month Generation of statistical tables Publication PILOT LFS USING THE 2013 MASTER SAMPLE 1. Participation in the Pilot LFS using the 2013 MS in collaboration with SMU, and IESD PILOT LFS USING TABLET 1. Participation in the Pilot LFS using the 2013 MS in collaboration with SMU, and IESD 2. Participation inthe Pilot LFS using the 2013 MS in Zamboanga del Norte and Leyte MFO 2 - STATISTICAL POLICY AND COORDINATION SERVICES Number of statistical resolutions disseminated and monitored Percentage of agencies adopting statistical resolutions Process cycle time of request for survey clearance MFO 3 - Civil Registration Policy Advice and Issuance Services A. Processing and archiving of civil registry documents 1. Collection/submission (95% of the total documents received/month) 2. Processing 40% of the received documents processed/month) 3. Preserved civil registry documents (90% of folioed documents filed in racks) B. Issuance of civil registration certification/authentication of documents 1. Document requests, converted (85% of the total converted requests released within 2-hours) 2. Document requests, converted (80% of the total converted requests released within 2-hours) 2. Document requests, unconverted (80% of the total converted requests released within 2-hours) 2. 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Participation inthe Pilot LFS using the 2013 MS in Collaboration with SMU, and IESD 5. Participation inthe Pilot LFS using the 2013 MS in Collaboration with SMU, and IESD 7. Participation inthe Pilot LFS using the 2013 MS in Collaboration with SMU, and IESD 8. Nov-16 8. Nov-16 8. Processing and archiving of civil registry documents received/month) 9. Processing (95% of the received documents received/month) 9. Processing (95% of the received documents received/month) 9. Preserved civil registration conditional documents filed in racks) 9. B. Issuance of civil registration conditional conditional documents filed in racks) 1. Document requests, converted (85% of the total convende requests released within 2-hours) 2. Document requests, converted (80% of the total convende requests released within 2-hours) 2. Document requests, unconverted (80% of the total convende requests released within 2-hours) 2. Document requests, unconverted (80% of the total convende requests released within 2-hours) 3. Preserved civil registration convende requests released within 2-hours) 4. Document requests, unconverted (80% of the total convende requests released within 2-hours) 5. Document r	Project/Program/Activity Name Location (Current + Continuing) 2015 SURVEY ON OVERSEAS FILIPINOS (SOF) Nationwide Certification pass of datafiles Press Release, 8 months after end of data collection Generation of tables, within 8 months after end of data Special Release, 8 months after the survey month Generation of statistical tables Publication PILOT LFS USING THE 2013 MASTER SAMPLE 1. Participation in the Pilot LFS using the 2013 MS in collaboration with SMU, and IESD PILOT LFS USING TABLET 1. Participation in the Pilot LFS using the 2013 MS in collaboration with SMU, and IESD 2. Participation in the Pilot LFS using the 2013 MS in Collaboration with SMU, and IESD 2. 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						1	Project Status		
			Total Cost	1	No. of	Target	,	Total Cost Incurred	
Agency/Address	Project/Program/Activity Name	Location	(Current +	Date Started	Extensions	Completion	Percentage of	to Date	Remarks
		1	Continuing)		Extensions	Date	Completion	(Current +	i l
								Continuing)	
	Document requests for annotated documents on					- 	84%		
	court decrees, legal instruments, RA 9048/10172 and		İ		[]				1
.	supplemental report (80% of the total unconverted		İ						i
!	requests released within 10 working days)		1						
	Certificate of No Marriage (CENOMAR) document				 		99%		
	requests, converted (95% of the CENOMAR requests		l] !	1				1
!	released within 4 working days if converted)		l					1	1
								,	
	Unified Multi-Purpose ID (UMID) System	Central Office	23,979,000.00	Jan-12		Continuing		15,000,000.00	
	SSS enrolled records	- Certifal Office	23,313,000.00	Jan-12		Orianding	100%	10,000,000.00	
	Updating of records for card issuance	 	l			i ·	30%		
	GSIS enrolled records		1				45%	•	
***	Updating of records for card issuance	1	ļ			I	20%	!	
			i						
	Certified Correct:			Approved by:					
				FOR THE NA	TIONAL/STATIST	ICIAN:			
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