

Philippine Statistics Authority - Central Office Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Janitorial Services Including Janitorial Supplies	FAS-GSD	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000,000.00	30,000,000.00		
A.I.a	Security Services	FAS-GSD	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	130,000,000.00	130,000,000.00		
A.I.a	Rent - Office Equipment (Copier, etc.)	FAS-GSD	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,500,000.00	2,500,000.00		
A.I.a	Construction of Material Recovery Facility at PSA Complex	FAS-GSD	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,500,000.00	2,500,000.00		
A.I.a	Supply and Delivery of ACU for CVEA and TAM Bldg.	FAS-GSD	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	35,000,000.00		35,000,000.00	
A.I.a	MEALS & SNACKS FOR PSA MID-YEAR GENERAL ASSEMBLY (1,900 pax , 700 pesos)	FAS-OANS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,330,000.00	1,330,000.00		
A.I.a	PSA ANNIVERSARY (meals & snacks for online participants)	FAS-OANS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,330,000.00	1,330,000.00		
A.I.a	PSA YEAR-END ASSESSMENT (meals & snacks for online participants)	FAS-OANS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,330,000.00	1,330,000.00		
A.II.a.3	Servers	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	135,000,000.00		135,000,000.00	
A.II.a.3	Desktop (Standard)	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	163,800,000.00		163,800,000.00	
A.II.a.3	Desktop (High-End)	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,200,000.00		4,200,000.00	
A.II.a.3	Laptop (Standard)	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	44,640,000.00		44,640,000.00	
A.II.a.3	Laptop (High-End)	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,200,000.00		4,200,000.00	
A.II.a.3	Printer Dot Matrix	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	13,992,000.00		13,992,000.00	
A.II.a.3	DSLR Camera	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	7,632,000.00		7,632,000.00	
A.II.a.3	Drone	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	12,528,000.00		12,528,000.00	
A.II.a.3	Document Reader	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	7,740,000.00	7,740,000.00		
A.II.a.3	Printer (Smart-Ink Tank)	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	12,425,000.00	12,425,000.00		
A.II.a.3	Scanner (Adf Scanner)	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,160,000.00	5,160,000.00		
A.II.a.3	Tablet	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	279,780,000.00	279,780,000.00		
A.II.a.3	Powerbank	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	16,786,800.00	16,786,800.00		
A.II.a.3	UPS	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	7,125,000.00	7,125,000.00		
A.II.a.3	Infographics Software (E.G., Canva, Adobe Illustrator)	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,290,000.00	1,290,000.00		
A.II.a.3	Video Editing Software (E.G., Filmora, Adobe Premiere)	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,580,000.00	2,580,000.00		
A.II.a.3	Statistical Software (E.G., Stata, Spss, R)	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	22,575,000.00	22,575,000.00		
A.II.a.3	Photo Editing Software (E.G., Adobe Photoshop)	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,612,000.00	3,612,000.00		
A.II.a.3	FortiGate 1000D	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,000,000.00	2,000,000.00		
A.II.a.3	FortiGate 1101E	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,000,000.00	2,000,000.00		
A.II.a.3	FortiGate 501E	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,500,000.00	2,500,000.00		
A.II.a.3	VMware 1 - Contract # 465537972	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,000,000.00	4,000,000.00		
A.II.a.3	VMware 2 - Contract # 490148176	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,000,000.00	2,000,000.00		
A.II.a.3	Rent of Place (Co-Location Service)	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,000,000.00	2,000,000.00		
A.II.a.3	Peplink Balance 20x	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,800,000.00	1,800,000.00		
A.II.a.3	Peplink Balance 380	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,000,000.00	1,000,000.00		
A.II.a.3	Network Monitoring System (Everest Infraon)	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,000,000.00	4,000,000.00		
A.II.a.3	Google Workspace	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000,000.00	20,000,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.II.a.3	Palo Alto 850 Next Generation Firewall - One (1) Year	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,050,000.00	1,050,000.00		
A.II.a.3	Support and Maintenance of Cisco Server-Hitachi	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,400,000.00	3,400,000.00		
A.II.a.3	MySQL	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,600,000.00	1,600,000.00		
A.II.a.3	Bandwidth Manager	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,000,000.00	4,000,000.00		
A.II.a.3	Network Security Appliance	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,000,000.00	2,000,000.00		
A.II.a.3	Firewall HA	ITDS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,000,000.00	2,000,000.00		
A.III.c.1	Steel Rack	CRS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	8,500,000.00	8,500,000.00		
A.III.c.1	OCRG FLAG	CRS	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,000,000.00	5,000,000.00		
CPBI	Printing of 2023 CPBI Questionnaires	SICD	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,250,000.00	2,250,000.00		
CPH	Enterprise License Agreement with Cloud Subscription	PHCD	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	950,000,000.00	950,000,000.00		
CPH	Android Tablet - w/MDM License, power bank and accessories for Enumeration	PHCD	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,400,000,000.00	2,400,000,000.00		
CPH	Mass Media Promotion Services	PHCD	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	60,000,000.00	60,000,000.00		
CPH	Infrastructure Machine and software for CAPI (Server, SAN, NAS, Firewall, Security Application, and Etc.)	PHCD	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	99,960,000.00	99,960,000.00		
DEDSFIGI	Desktop computers	CPCD	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,000,000.00		3,000,000.00	
PHILSYS	Procurement of Communication and Advocacy Services for the Sustenance of Local and Overseas Information and Education Campaign	FGD	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	275,000,000.00	275,000,000.00		
PHILSYS	Procurement of Fully Managed Contact Center	FGD	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	27,500,000.00	27,500,000.00		
PHILSYS	Consultancy Service for the Development of Philippine Bank Mapping Platform (PhilMaP)	FPSUCD	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	13,581,174.00	13,581,174.00		
PHILSYS	Service for Certification for ISO 27001:2013 Information Security Management System (ISMS)	ICD	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6,000,000.00	6,000,000.00		
PHILSYS	Procurement of Telecom Services (for PABX)	ISMD	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	950,000.00	950,000.00		
PHILSYS	Procurement of Cloud Services for the PhilSys (TBD)	ISMD	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,166,666.67	4,166,666.67		
PHILSYS	Procurement of Web-based SMS Service for 2023	ISMD	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,250,000.00	1,250,000.00		
PHILSYS	Procurement of Maintenance/Extended warranty for HCI Nodes	ISMD	NO	Competitive Bidding	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	17,640,000.00	17,640,000.00		
A.I.a	Preventive Maintenance Service of PSA Motor Vehicles	FAS-GSD	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,000,000.00	3,000,000.00		
A.I.a	ADVANCE CLEANING KIT FOR EVOLIS AVANSIA ID PRINTER (Adhesive Card Cleaning Kit-ACL006-5)	FAS-HRD	NO	Direct contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	90,000.00	90,000.00		
A.I.a	PRINTER HEAD (REPLACEMENT PARTS)	FAS-HRD	NO	Direct contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	35,000.00	35,000.00		
A.III.c.1	MC310 EDIsecure Lamination Security Hologram 500prints /roll	CRS	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	132,300.00	132,300.00		
A.III.c.1	MC310 EDIsecure Color Ribbon for ID Card Printer	CRS	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	59,500.00	59,500.00		
A.III.c.1	MC310 Cleaning Kit	CRS	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	9,900.00	9,900.00		
A.III.c.1	MC310 ID PVC Cards	CRS	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,500.00	3,500.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Preventive Maintenance Service Cost for Microfilm Reader Machine	CRS	NO	Direct contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,221,000.00	1,221,000.00		
A.III.c.1	Hardware Cost Reimbursement	CRS	NO	Direct contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	786,280.00	786,280.00		
A.III.c.1	CRS ITP2 Monitoring	CRS	NO	Direct contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	431,000.00	431,000.00		
CAF	Canva Subscription (Monthly)	AFCD	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,000.00	5,000.00		
CAF	Renderforest Subscription (Monthly)	AFCD	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	25,000.00	25,000.00		
CPBI	Professional Fee Financial Statement Analysis Seminar	SICD	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00		
DEDSFIGI	Duplicator, Ink, Black	CPCD	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	17,000.00	17,000.00		
DEDSFIGI	Duplicator, Master Roll	CPCD	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00		
PHILSYS	Mobile Postpaid Plan for the Customer Care Unit (10 lines x Php 600 x 12 mos)	FGD	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,412,000.00	2,412,000.00		
PHILSYS	Procurement of Leased line 1 for PRO leased space for 2023 (Renewal)	ISMD	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	224,000.00	224,000.00		
PHILSYS	Procurement of Leased line 2 for PRO leased space for 2023	ISMD	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,000,000.00	3,000,000.00		
PHILSYS	Subscription Expenses for monitoring of preparatory activities (Call&text) 12 months @ 1000	RMD	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	12,000.00	12,000.00		
A.I.a	Budget Workshop (200 pax, 4 days)	FAS-BD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,510,000.00	2,510,000.00		
A.I.a	Budget and Accounting Summit (250 pax, 4 days)	FAS-BD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,187,500.00	4,187,500.00		
A.I.a	Mid-year Performance Review 25 pax @ 3 days	FAS-BD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	193,750.00	193,750.00		
A.I.a	Division Planning Workshop, 25 pax @ 3 days	FAS-BD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	193,750.00	193,750.00		
A.I.a	GSD Mid-Year Performance Review Session (110 pax X 3 days X P3000)	FAS-GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	990,000.00	990,000.00		
A.I.a	GSD Planning Workshop (110 pax X 3 days X P3000)	FAS-GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	990,000.00	990,000.00		
A.I.a	Workshop for Preparation of Records Operations Management Manual	FAS-GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,000,000.00	1,000,000.00		
A.I.a	Supplier's Forum (50pax X 1day X P1750; 20pax X 2days X P4750)	FAS-GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	182,500.00	182,500.00		
A.I.a	2024 DIVISION MID-YEAR PERFORMANCE ASSESSMENT (70 pax, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	542,500.00	542,500.00		
A.I.a	2025 DIVISION PLANNING WORKSHOP (70 pax, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	542,500.00	542,500.00		
A.I.a	SENIOR CITIZEN PROGRAM (85 pax, 3 Resource Persons, 2 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	967,500.00	967,500.00		
A.I.a	PRE-RETIREMENT SEMINAR (85 pax, 3 Resource Persons, 2 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	967,500.00	967,500.00		
A.I.a	PROGRAM ON AWARDS AND INCENTIVES FOR SERVICE EXCELLENCE (PRAISE) WORKSHOP (75 pax, 2 Resource Persons, 4 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	827,750.00	827,750.00		
A.I.a	HUMAN RESOURCE SUMMIT (165 pax, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,178,750.00	2,178,750.00		

Philippine Statistics Authority - Central Office Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	HRMPSB CLUSTER ORIENTATION ON MERIT SELECTION PLAN AND INTERNAL GUIDELINES (100 pax, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,325,000.00	2,325,000.00		
A.I.a	HRDC WORKSHOP ON LEARNING AND DEVELOPMENT STRATEGIES (152 pax, 2 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,070,000.00	1,070,000.00		
A.I.a	Awareness of Quality Management System (30 pax, 5 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	391,250.00	391,250.00		
A.I.a	Orientation on Resource Management (30 pax, 8 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	510,500.00	510,500.00		
A.I.a	Project Monitoring and Evaluation (30 pax, 5 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	391,250.00	391,250.00		
A.I.a	Data Processing Review and Validation (30 pax, 8 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	510,500.00	510,500.00		
A.I.a	Strengthening IT and database Management (30 pax, 8 Resource Persons and Facilitators, 3 days, 3 batches)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,531,500.00	1,531,500.00		
A.I.a	Cyber Security and Privacy Impact Assessment (30 pax, 5 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	391,250.00	391,250.00		
A.I.a	Regulatory Impact Assessment (30 pax, 5 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	391,250.00	391,250.00		
A.I.a	Knowledge Management for Enhancing Public Sector Productivity (30 pax, 8 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	510,500.00	510,500.00		
A.I.a	Current Trends and Practices of IT (30 pax, 8 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	391,250.00	391,250.00		
A.I.a	PSA Policies and Procedures (30 pax, 8 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	391,250.00	391,250.00		
A.I.a	Project Management / Project Management Plan (30 pax, 8 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	391,250.00	391,250.00		
A.I.a	Communicating the PSA Brand (30 pax, 8 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	510,500.00	510,500.00		
A.I.a	Strategic Plan Execution/Implementation (30 pax, 8 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	391,250.00	391,250.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Strategic Decision Making/Creative approaches and critical techniques in evaluating decision alternatives (30 pax, 8 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	391,250.00	391,250.00		
A.I.a	Championing and Applying Innovation in the Workplace (30 pax, 8 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	391,250.00	391,250.00		
A.I.a	Achieving a Positive Turn-around in Employee and Organizational Performance thru Positive Discipline (30 pax, 8 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	391,250.00	391,250.00		
A.I.a	Strategic Plan Formulation/Evaluation/ Monitoring (30 pax, 8 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	391,250.00	391,250.00		
A.I.a	Risk-Based Thinking (Six thinking hats) (30 pax, 8 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	391,250.00	391,250.00		
A.I.a	Policy Formulation (30 pax, 8 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	391,250.00	391,250.00		
A.I.a	Organizational Change Management (30 pax, 8 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	510,500.00	510,500.00		
A.I.a	Organizational Agility (30 pax, 3 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	391,250.00	391,250.00		
A.I.a	Operations Management (30 pax, 8 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	373,250.00	373,250.00		
A.I.a	Personal Agility (30 pax, 3 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	391,250.00	391,250.00		
A.I.a	Interpersonal communication skills (30 pax, 3 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	391,250.00	391,250.00		
A.I.a	Public Speaking with Practicum (30 pax, 8 Resource Persons and Facilitators, 2 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	510,500.00	510,500.00		
A.I.a	Completed Staff Work (30 pax, 3 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	391,250.00	391,250.00		
A.I.a	Advanced Microsoft Excel (30 pax, 8 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	391,250.00	391,250.00		
A.I.a	Supervisory Leadership Training (30 pax, 8 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	391,250.00	391,250.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Supervisory Development Program (30 pax, 8 Resource Persons and Facilitators, 3 days)	FAS-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	510,500.00	510,500.00		
A.I.a	FAS Mid-Year Assessment (65 pax x 4 days)	FAS-OANS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	698,750.00	698,750.00		
A.I.a	FAS Planning Workshop (65 pax x 3 days)	FAS-OANS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	503,750.00	503,750.00		
A.I.a	PSA ANNIVERSARY (on-site participants) 3 days	FAS-OANS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,700,000.00	2,700,000.00		
A.I.a	PSA YEAR-END ASSESSMENT- 3 days	FAS-OANS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,800,000.00	1,800,000.00		
A.I.a	2025 Strategic Planning	ONS - Core	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	232,500.00	232,500.00		
A.I.a	Mid-year Performance Review and Learning Session	ONS - Core	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	232,500.00	232,500.00		
A.I.a	IAD Planning Workshop (11 pax x 2 days)	ONS-IAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	52,250.00	52,250.00		
A.I.a	IAD Mid-year Assessment (11 pax x 3 days)	ONS-IAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	85,250.00	85,250.00		
A.I.a	Periodic Monitoring and Supervision (7 pax)	ONS-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,102,500.00	1,102,500.00		
A.I.a	Post-Activity Evaluation (20 pax)	ONS-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,200,000.00	1,200,000.00		
A.I.a	Conduct of Coordination Meetings of PMO (5 pax)	ONS-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	600,000.00	600,000.00		
A.II.a.1	Mid-Year Assessment (venue, meals and accommodation (40 pax @ 3,000/paxs/day for 3 (three) days)	LS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	310,000.00	310,000.00		
A.II.a.1	LS Planning Workshop (Venue, Meals and Accommodation (40 pax @ 3,000/paxs/day for 3 (three) days)	LS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	310,000.00	310,000.00		
A.II.a.1	Training for DPSU Personnel focusing on technical skills and awareness development (40pax @3,000/pax/day for 3 days)	LS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	310,000.00	310,000.00		
A.II.a.1	Refresher Course on RA 9048 as amended (80 pax @ 3,000/paxs/day for 3 days)	LS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	620,000.00	620,000.00		
A.II.a.1	PMS MIDYEAR PERFORMANCE REVIEW	ONS-PMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	155,000.00	155,000.00		
A.II.a.1	PMS 2025 PLANNING WORKSHOP	ONS-PMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	155,000.00	155,000.00		
A.II.a.1	2023 ANNUAL REPORT WRITESHOP	ONS-PMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	332,500.00	332,500.00		
A.II.a.1	2023 PSA AWARDS DELIBERATION	ONS-PMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	190,000.00	190,000.00		
A.II.a.1	2024 PSA AWARDS WRITESHOP	ONS-PMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	190,000.00	190,000.00		
A.II.a.1	ONS MIDYEAR PERFORMANCE REVIEW	ONS-PMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	380,000.00	380,000.00		
A.II.a.1	ONS 2025 PLANNING WORKSHOP	ONS-PMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	380,000.00	380,000.00		
A.II.a.1	STRATEGIC PERFORMANCE AND MGT. SYSTEM (SPMS)	ONS-PMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	285,000.00	285,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.II.a.1	QUALITY MANAGEMENT SYSTEM (QMS) Internal Quality Audit Planning and Briefing	ONS-PMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	98,000.00	98,000.00		
A.II.a.1	QUALITY MANAGEMENT SYSTEM (QMS) Internal Audit Report Writing	ONS-PMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	70,000.00	70,000.00		
A.II.a.1	2024 PSQ TECHNICAL COMMITTEE WORKSHOP	ONS-PMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	271,250.00	271,250.00		
A.II.a.2	ICU Unit Planning Workshop (9 pax, 3000 pesos/pax, 2 days) - live-in	ONS-ICU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	54,000.00	54,000.00		
A.II.a.2	ACSS Advocacy Event (100 pax, 2000 pesos/pax, 1 day)	ONS-ICU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	200,000.00	200,000.00		
A.II.a.2	International Training	ONS-ICU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	341,673.00	341,673.00		
A.II.a.3	Various ICT trainings	ITDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,726,000.00	1,726,000.00		
A.II.a.4	1.1 Technology Transfer (18 pax X 2 days X 3000 per pax/day + 18 pax X 1 day X 1750)	SMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	139,500.00	139,500.00		
A.II.a.4	Training on Efficient R Programming (SMU Initiated) (10 pax X 4 days X 3000 per day + 10 pax X 1 day X 1750)	SMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	137,500.00	137,500.00		
A.II.a.4	4.1 Mid-year Performance Review and Group Learning Sessions (15 pax X 2 days X 3000 per day + 15 pax X 1 day X 1750)	SMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	116,250.00	116,250.00		
A.II.a.4	4.2 Unit Planning Workshop (15 pax X 2 days X 3000 per day + 15 pax X 1 day X 1750)	SMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	116,250.00	116,250.00		
A.III.a.1	2024 Task Force Training for Cereals Surveys (29pax (CO) x 5 days x 3000 33pax (FO) x 7 days x 3000) 62pax (CO & FO) x 1 day x 1750)	ESSS-CSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,263,500.00	1,263,500.00		
A.III.a.1	2024 Task Force Training for Crops Production Survey (CrPS) (30pax (CO) x 3 days x 3000 32pax (FO) X 5 days x 3000) 62pax (CO & FO) x 1 day x 1750)	ESSS-CSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	898,500.00	898,500.00		
A.III.a.1	2024 Task Force Training for Rice and Corn Stocks Surveys (12pax (CO) x 3 days x 3000 34 pax (FO) X 5 days x 3000)	ESSS-CSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	618,000.00	618,000.00		
A.III.a.1	Mid-year Performance Review (34pax x 3 days x 3000)	ESSS-CSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	306,000.00	306,000.00		
A.III.a.1	Division Planning Workshop (34pax x 3 days x 3000)	ESSS-CSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	306,000.00	306,000.00		
A.III.a.1	Year-End Performance Review (34pax x 3 days x 3000)	ESSS-CSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	306,000.00	306,000.00		
A.III.a.1	Operational Training (1st Level 5-day training for RSSO representatives, includes CAPI) (60 pax * 6 days * 3,000)	ESSS-FSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,080,000.00	1,080,000.00		
A.III.a.1	First Level Training on Monthly Survey of Aquaculture and Inland Fisheries (2 days) (54 pax * 4 days * 3,000 inclusive of travel time)	ESSS-FSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	403,400.00	403,400.00		
A.III.a.1	2024 Division Mid-Year Performance Review (20 pax * 2 days * 3,000)	ESSS-FSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	120,000.00	120,000.00		
A.III.a.1	2023 Division Planning Workshop (20 pax * 2 days * 3,000)	ESSS-FSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	120,000.00	120,000.00		

Philippine Statistics Authority - Central Office Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Task Force Training on Field Operations (55 pax for 3 days)	ESSS-ISD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	495,000.00	495,000.00		
A.III.a.1	MISSI/PPS National Data Dissemination (150pax*1halfday*1750) + 50000 for LED rental	ESSS-ISD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	312,500.00	312,500.00		
A.III.a.1	Operational Training on L&P Surveys (Task Force Training) (34 pax * 3000 per pax * 5 days) (25 pax * 3000 per pax * 4 days)	ESSS-LPSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	736,250.00	736,250.00		
A.III.a.1	Conduct of Data Dissemination Forum on Agricultural Statistics - 16 participants * 3000 per pax - 184 participants * 1750 per pax	ESSS-LPSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	362,999.00	362,999.00		
A.III.a.1	Training on Data Review and Validation (127 pax * PhP 3000 per pax * 3 days in 2 batches)	ESSS-LPSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,055,559.75	1,055,559.75		
A.III.a.1	National Data Review (25 pax for 6 days x 3000)	ESSS-OANS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	450,000.00	450,000.00		
A.III.a.1	Service Mid-year Performance Review (200 pax for 3 days x 3000)	ESSS-OANS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,800,000.00	1,800,000.00		
A.III.a.1	Service Culminating Activity (200 pax for 2 days x 3000)	ESSS-OANS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,200,000.00	1,200,000.00		
A.III.a.1	Venue, Meals and Accommodation for the Workshop on the preparation of 2025 Commodity and Outlet Survey (COS) Manual and Questionnaire (34 pax for 3 days)	ESSS-PSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	263,500.00	263,500.00		
A.III.a.1	Venue, Meals and Accommodation for Mid-year Performance Review (34 pax for 3 days)	ESSS-PSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	263,500.00	263,500.00		
A.III.a.1	Venue, Meals and Accommodation for PSD Planning Workshop (34 pax for 3 days)	ESSS-PSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	263,500.00	263,500.00		
A.III.a.1	Venue, Meals and Accommodation for the Workshop on Systems for Price Surveys (17 pax for 3 days)	ESSS-PSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	131,750.00	131,750.00		
A.III.a.1	Task Force Training on QSPBI Field Operations and Processing CO and NCR- (3000 x 40 pax x 1 day, 1,750 x 40 pax x 1 day; FO - (3000 X 2 pax (before); 3000 x 22 pax (Day 2), (1,750 x 22 pax)	ESSS-SSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	432,500.00	432,500.00		
A.III.a.1	Second Level Training on QSPBI Field Operations and Processing	ESSS-SSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	364,160.00	364,160.00		
A.III.a.1	Task Force Training on CFS	ESSS-TSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	294,000.00	294,000.00		
A.III.a.1	2024 Service Planning Workshop (80 pax for 3 days x 3000)	SSO-OANS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	720,000.00	720,000.00		
A.III.a.1	2025 SSO Planning Workshop	SSO-ODNS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	990,000.00	990,000.00		
A.III.a.2	Hotel Accommodation and food for Training/workshop on Updating of Decent Work Elements (18 pax at P3000 for 3 days)	LSREDSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	139,500.00	139,500.00		
A.III.a.2	Hotel Accommodation and food for the Division Planning Workshop (18 pax at P3000 for 2 days)	LSREDSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	85,500.00	85,500.00		

Philippine Statistics Authority - Central Office Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.2	Hotel Accommodation and food for the Workshop on the Enhancement of Gender Statistics on Labor and Employment and Compilation of Industry Statistics on Labor and Employment Publication (18 pax at P3000 for 2 days)	LSREDSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	108,000.00	108,000.00		
A.III.a.2	SDSD Mid-Year Performance Review 15 pax @ 3000/pax * 2 days	SDSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	71,250.00	71,250.00		
A.III.a.2	SDSD Planning Workshop 15 pax @ 3000/pax * 2 days	SDSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	71,250.00	71,250.00		
A.III.a.2	Venue and food for Task Force Training on the Monthly LFS (24 pax, 1 day.@ 1,750 a day)	SSSS-IESD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	336,000.00	336,000.00		
A.III.a.2	Hotel Accommodation and food for the Database Preparation Workshop (30 pax for 4 days @P3000/pax/day and 30 pax, 1 day @ 1750)	SSSS-IESD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	412,500.00	412,500.00		
A.III.a.2	Hotel Accommodation and food for the Writeshop on the LFS Publication (30 pax for 4 days @P3000/pax/day and 30 pax, 1 day @ 1750)	SSSS-IESD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	412,500.00	412,500.00		
A.III.a.2	Hotel Accommodation and food for the Parallel Machine Processing Workshop (30 pax for 4 days @P3000/pax/day and 30 pax, 1 day @ 1750)	SSSS-IESD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	412,500.00	412,500.00		
A.III.a.2	Hotel Accommodation and food for the Workshop on the Adoption of the 19th ICLS with the IACLPs members (40 pax for 2 days @P3000/pax/day and 40 pax, 1 day @ 1750)	SSSS-IESD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	310,000.00	310,000.00		
A.III.a.2	SSSS Mid-Year Performance Review for 2024 (3000 x 100 pax, 2 days and 100 pax 1 day @ 1750)	SSSS-OANS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	775,000.00	775,000.00		
A.III.a.2	SSSS Planning Workshop for 2024 (3000 x 65 pax, 2 days and 1750 x 65 pax, 1 day)	SSSS-OANS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	503,750.00	503,750.00		
A.III.a.3	National Data Dissemination Forum on Construction Statistics from Approved Building Permits for 150 pax	ESSS-ISD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	350,000.00	350,000.00		
A.III.a.3	Data Dissemination Forum on International Merchandise Trade Statistics (IMTS) for 100 pax	ESSS-TSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	150,000.00	150,000.00		
A.III.b.1	Venue, Meals, and Accommodation for the conduct of 1st Consultative Technical Workshop on the Revision of the PSIC to align with ISIC Rev 5 with SMDs and concerned agencies (40 pax * 3000 * 3 + 40 pax * 1750)	SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	430,000.00	430,000.00		
A.III.b.1	Venue, Meals, and Accommodation for the conduct of 2nd Consultative Technical Workshop on the Revision of the PSIC to align with ISIC Rev 5 with SMDs and concerned agencies (40 pax * 3000 * 3 + 40 pax * 1750)	SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	430,000.00	430,000.00		
A.III.b.1	Venue, Meals, and Accommodation for the conduct TWGIC Workshop to Review the 2024 PSIC (50 pax * 3000 * 3 + 50 pax*1750)	SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	537,500.00	537,500.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.1	Venue, Meals, and Accommodation for the conduct for Joint TCSSC and TWGIC Workshop to finalize the 2024 PSIC (55 pax * 3,000 * 3 + 55 pax*1750)	SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	591,250.00	591,250.00		
A.III.b.1	Venue, Meals, and Accommodation for the conduct for TWG Workshop to Review the Philippine Classification of Environmental Standard Activities and Functions (40 pax * 3,000 * 3days + 40pax *1750)	SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	430,000.00	430,000.00		
A.III.b.1	Venue and Meals for the conduct of Orientation Seminar and Assessment of NGAs on Adoption of Statistical Classification Systems 80 NGAs * 1,750 * 1 day	SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	140,000.00	140,000.00		
A.III.b.1	Venue, Meals, and Accommodation for the conduct for Technical Writeshop on the development of NGAs Assessment Forms/ (25 Pax * 3,000 * 2 Days; 25 Pax * 1,750)	SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	193,750.00	193,750.00		
A.III.b.1	Venue and Meals for the conduct for Dissemination Forum on the latest Statistical Classification Systems (Philippine Creative Classification System, Philippine Green Job Classification System, etc.) (130 pax *1,750 * 1 day)	SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	227,500.00	227,500.00		
A.III.b.1	Venue, Meals, and Accommodation for the conduct for Workshop on the Development of PSGC Processing System and System Processing Manual (Part 1) (Discussion on system requirements) (20 * 3,000* 2days + 20 *1750*1 day)	SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	155,000.00	155,000.00		
A.III.b.1	Venue, meals and accommodation of the 2024 PSS Fellowship (20 pax x Php 3000; and 200 pax x 1750)	SPPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	410,000.00	410,000.00		
A.III.b.1	Venue and Meals for the PSS Budget Briefing (Live-in: 20 pax x Php 3000 and 150 pax x Php 1750)	SPPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	322,500.00	322,500.00		
A.III.b.1	Venue, Meals, and Accommodation for Division Planning Workshop (Live-in: 44 pax x Php 3,000 x 2 days; 22 pax x Php 1,750)	SPPD, SSD, SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	302,500.00	302,500.00		
A.III.b.1	Venue, Meals, and Accommodation for Division Mid-year Planning Workshop (Live-in: 40 pax x Php 3,000 x 2 days; 40 pax x Php 1,750)	SPPD, SSD, SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	302,500.00	302,500.00		
A.III.b.1	Venue, Meals, and Accommodation for SS Mid-Year Assesment Workshop (Live-in: 22 pax x Php 3000 x 2days; 22 pax x Php 1750)	SPPD, SSD, SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	170,500.00	170,500.00		
A.III.b.1	Venue, Meals, and Accommodation for SS Planning Workshop (Live-in: 22 pax x Php 3000 x 2days; 22 pax x Php 1750)	SPPD, SSD, SCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	170,500.00	170,500.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.1	Venue, Meals And Accommodation for Dissemination Forum on Statistical Standards and Classifications in PSS -(to be conducted by PSA CO) (30 pax x Php 3,000 (3 days) and 30 pax x Php 1750 (1day); and 100 pax x Php 1,750 for 2 day)	SSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	672,500.00	672,500.00		
A.III.b.1	Venue, Meals and Accommodation for Dissemination Workshop on Registers and Administrative Reporting System (RARS) (30 pax x Php 3,000 (1day) and 130 pax x Php 1,750 x 1 day)	SSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	317,500.00	317,500.00		
A.III.b.1	Venue, Meals and Accommodation on the Assessment of PSS agencies using PSQAF Guidelines and quality dimensions	SSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	517,500.00	517,500.00		
A.III.b.2	Agricultural Indicators System Training/Workshop with Stakeholders on Agricultural Indicators System	AAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	343,750.00	343,750.00		
A.III.b.2	2021 to 2023 Regional Accounts of the Philippines (RAP) On-Site Compilation Workshop	EIAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,877,500.00	1,877,500.00		
A.III.b.2	2021 to 2023 Consolidated Accounts and Income and Outlay Accounts (2018 base year) Finalization Workshop 51 packs, Hotel, Live-in 3 days	EIAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	395,250.00	395,250.00		
A.III.b.2	Training Workshop on the PSNA Process Automation: Towards Efficient National Accounts Estimation 51 packs, Hotel, Live-in 3 days	EIAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	395,250.00	395,250.00		
A.III.b.2	Consultation Workshop on the Sequence of Accounts 51 packs, Hotel, Live-in 5 days	EIAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	701,250.00	701,250.00		
A.III.b.2	Finalization Workshop on the Sequence of Accounts 51 packs, Hotel, Live-in 5 days	EIAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	701,250.00	701,250.00		
A.III.b.2	Generation of the Sequence of Accounts Dissemination Forum 100 packs, Hotel, Live-out 1 day	EIAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	175,000.00	175,000.00		
A.III.b.2	Training on SEEA Ecosystem Accounting Meals, Venue, Accommodation: Php 3000/pax * 35 pax * 3 days	ENRAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	271,250.00	271,250.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.2	Training on Adjusted Macroeconomic Indicators Meals, Venue, Accommodation: Php 3000/pax * 35 pax * 3 days	ENRAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	271,250.00	271,250.00		
A.III.b.2	Ecosystem Accounts Dissemination Meals and Venue: Php1,750/pax * 50 pax	ENRAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	87,500.00	87,500.00		
A.III.b.2	B. Mid-Year Assessment and Group Learning Sessions/ Team Building Activities applicable, consolidate all programs/activities with the same purpose for a consolidated procurement) * Venue/ Meals / Accommodation for 9 pax (5 days)	OANS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,237,500.00	1,237,500.00		
A.III.b.2	C. Planning Workshops i. Division Planning * Venue/ Meals / Accommodation for 80pax (3 days) Day 1 to 2: 80pax * Php3000 * 2days = 480,000 Day 3 (check-out): 80pax * Php 1750 = 140,000 Total: 620,000	OANS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	620,000.00	620,000.00		
A.III.b.2	ii. Service Planning *Venue/ Meals / Accommodation Php 3,000 (2 days) Day 1: 35 pax * Php 3000 = Php 105,000 Day 2: 35 pax * Php 1750 = Php 61,250 Total = 166,250	OANS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	166,250.00	166,250.00		
A.III.b.2	PCESA Workshop for Non-Benchmark Years 1. 35 participants 2. Venue, Meals and Accommodation P3,000 live-in (2 days) P1,750 live-out (1 day) 3. Three-day Activity	SAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	271,250.00	271,250.00		
A.III.b.3	Venue, Meals and Accommodation for the RSC Summit (Live-In: 120 pax x 3500 x 2 and 120 pax x 1750) (Live-Out: 100 pax x 1750)	SPPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,105,000.00	1,105,000.00		
A.III.c.1	Lecture Series on Civil Registration and Vital Statistics (CRVS 101) for PSA Employees (1750 * 100 pax for 2 days leave-out / venue only)	CRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	350,000.00	350,000.00		
A.III.c.1	Culmination Activity for the CR Month (CRVS Data Dissemination Forum for the IACCRVS) 4th CRVS Quiz Bee for LCRO's (Nationwide) (3000*75pax*4days) + (3000*75pax*3days)	CRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,575,000.00	1,575,000.00		
A.III.c.1	4NCCRV 3500*300pax *4days = 4,200,000.00 2000*2000pax*2days = 8,000,000.00 3500*25*2 = 175,000.00	CRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	12,375,000.00	12,375,000.00		
A.III.c.1	Capacity Building for the Revised IRR and use of the PhilCRIS (3000*50pax*4days) + (1750*50pax*1day)	CRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	687,500.00	687,500.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Consultative Workshop for Digitalization of the Philippine Civil Registration and Vital Statistics (CRVS) System (Internal) (3000*50pax*4days) + (1750*50pax*1day)	CRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	687,500.00	687,500.00		
A.III.c.1	Consultative Workshop for Digitalization of the Philippine Civil Registration and Vital Statistics (CRVS) System (External-Hybrid) (3000*60pax*4days) + (1750*60pax*1day)	CRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	825,000.00	825,000.00		
A.III.c.1	Finalization of Manual for Digitalization of the Philippine Civil Registration and Vital Statistics (CRVS) System (3000*45pax*4days) + (1750*45pax*1day)	CRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	618,750.00	618,750.00		
A.III.c.1	Digitalization Training of Trainors of the Philippine Civil Registration and Vital Statistics (CRVS) System (3000*55pax*4days) + (1750*55pax*1day)	CRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	756,250.00	756,250.00		
A.III.c.1	Digitalization Training Version.1 of the Philippine Civil Registration and Vital Statistics (CRVS) System (3000*58pax*4days) + (1750*58pax*1day) (3000*17pax*5days) + (1750*17pax*1day)	CRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,082,250.00	1,082,250.00		
A.III.c.1	Digitalization Training Version.2 of the Philippine Civil Registration and Vital Statistics (CRVS) System (3000*58pax*4days) + (1750*58pax*1day) (3000*17pax*4days) + (1750*17pax*1day)	CRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,082,250.00	1,082,250.00		
A.III.c.1	Digitalization 2nd Level Training on Philippine Civil Registration and Vital Statistics (CRVS) System (3000*35pax*4days) + (1750*35pax*1day) (3000*110pax*5days) + (1750*110pax*1day)	CRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,323,750.00	2,323,750.00		
A.III.c.1	Development of Enhanced Solemnizing Officers Information System (e-SOIS) and other support systems (notification) (3000 * 30pax * 4 days) + (1750 * 30pax * 1 day)	CRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	412,500.00	412,500.00		
A.III.c.1	Division Mid-Year Performance Assessment (3000 * 245pax * 1 day) + (1750 * 245pax * 1 day)	CRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,163,750.00	1,163,750.00		
A.III.c.1	Service Mid-Year Performance Assessment (3000 * 75pax * 2 days) + (1750 * 75pax * 1 day)	CRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	581,250.00	581,250.00		
A.III.c.1	Division Planning Workshop (3000 * 245pax * 1 day) + (1750 * 245pax * 1 day)	CRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,163,750.00	1,163,750.00		
A.III.c.1	Service Planning Workshop (3000 * 75pax * 2 days) + (1750 * 75pax * 1 day)	CRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	581,250.00	581,250.00		
A.III.c.1	Service Management Review (1750 * 150pax * 1 day)	CRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	262,500.00	262,500.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Conceptualization, Drafting, Review and Finalization of proposed Revision of AO1 Series 1993 (3000 * 50pax * 2 days) + (1750 * 50pax * 1 day)	CRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	387,500.00	387,500.00		
A.III.c.1	Trainors Training on Revised AO1 Series 1993 (3000 * 90pax * 4 days) + (1750 * 90pax * 1 day)	CRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,237,500.00	1,237,500.00		
A.III.c.2	Outlet Supervisors Learning Session (3000 * 105pax * 4 days) + (1750 * 105pax * 1 day)	CRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,443,750.00	1,443,750.00		
A.III.c.2	Cares Officers Training (3000 * 60 pax for 1 day) + (1750 * 60 pax for 1 day)	CRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	285,000.00	285,000.00		
A.III.c.2	Fronliners Service Training (3000 * 60 pax for 1 day) + (1750 * 60 pax for 1 day)	CRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	285,000.00	285,000.00		
A.III.c.2	Writeshop on Business Correspondence and Communications (3000 * 30 pax for 2 days) + (1750 * 30 pax for 1 day)	CRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	232,500.00	232,500.00		
APIS	Conduct of Workshop for the harmonization of questionnaires and manuals	DHSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	450,000.00	450,000.00		
APIS	Task Force Training	DHSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	990,000.00	990,000.00		
APIS	Training/workshop on Data Processing and Evaluation	DHSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	825,000.00	825,000.00		
APIS	Workshop (Mid-year planning assessment)	DHSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	270,000.00	270,000.00		
APIS	Workshop (Year-end planning assessment)	DHSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	270,000.00	270,000.00		
APIS	Conduct of workshop on finalization of final report	DHSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	450,000.00	450,000.00		
APIS	Workshop on Data Visualization using migration data	DHSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	450,000.00	450,000.00		
ASPBI	ASPBI National Data Dissemination (200pax*1day*1750) + 50000 for LED rental	ESSS-ISD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	400,000.00	400,000.00		
ASPBI	Workshop on Questionnaires and Field Operations Manual (40pax*5 days*3000)	ESSS-ISD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	525,000.00	525,000.00		
ASPBI	Workshop on Data Dissemination Guidelines (35pax*3 days*3000)	ESSS-ISD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	315,000.00	315,000.00		
ASPBI	Workshop on Edit Specifications and enhancement of the validation module(40pax*5 days*3000)	ESSS-ISD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	315,000.00	315,000.00		
ASPBI	Workshop on Table Specifications and enhancement of the tabulation module(40pax*5 days*3000)	ESSS-ISD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	315,000.00	315,000.00		
ASPBI	Workshop on the Generation of Provincial estimates of ASPBI indicators using small area estimation (35pax*5 days*3000)	ESSS-ISD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	525,000.00	525,000.00		
ASPBI	Mid Year Assessment of the Division (35pax*3days*3000)	ESSS-ISD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	315,000.00	315,000.00		
ASPBI	Division Planning Workshop (35pax*3days*3000)	ESSS-ISD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	315,000.00	315,000.00		

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CAF	Venue, Meals and Accommodation for Workshop on Further Processing of 2022 CAF Result (5 days, 3000 per pax, 20 pax)	AFCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	275,000.00	275,000.00		
CAF	Venue, Meals and Accommodation for Workshop on Evaluation of 2022 CAF Preliminary Results/Tables (5 days, 3000 per pax, 25 pax)	AFCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	343,750.00	343,750.00		
CAF	Venue, Meals and Accommodation for Workshop on Evaluation of 2022 CAF Final Results/Tables (5 days, 3000 per pax, 25 pax)	AFCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	343,750.00	343,750.00		
CAF	Venue, Meals and Accommodation for Writeshop on the Preparation of 2022 CAF Press Releases and Publication (5 days, 3000 per pax, 25 pax)	AFCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	343,750.00	343,750.00		
CAF	Venue, Meals and Accommodation for Workshop on the Preparation of 2022 CAF Procedural History Volume I (5 days, 3000 per pax, 25 pax)	AFCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	343,750.00	343,750.00		
CAF	Venue, Meals and Accommodation for AFCD Mid-Year Performance Review (MYPR) (3 days, 3000 per pax, 25 pax)	AFCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	193,750.00	193,750.00		
CAF	Venue, Meals and Accommodation for Division Planning Workshop (3 days, 3000 per pax, 25 pax)	AFCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	193,750.00	193,750.00		
CPBI	Venue, Meals, and Accommodation for 2023 CPBI Phase II (Actual Census) Workshop on Edit Specification for the 8 CPBI questionnaires ((3000 per pax for 30 pax for 5 days)	SICD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	412,500.00	412,500.00		
CPBI	Venue, Meals, and Accommodation for 2023 CPBI Phase II (Actual Census) for Writeshop on Field Operation Manual ((3000 per pax for 25 pax for 5 days)	SICD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	343,750.00	343,750.00		
CPBI	Venue, Meals, and Accommodation for 2023 CPBI Phase II (Actual Census) for Trainers Training on Field Operation ((3000 per pax for 40 pax for 5 days)	SICD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	550,000.00	550,000.00		
CPBI	Venue, Meals, and Accommodation for CPBI Task Force Training Field Operations (3000 per pax for 60 (39 CO + 2 ODNS/OANS) 5 days + 17 Regions + 2 CO as secretariat for 6 days to include accommodation for travel time coming and going to)	SICD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	882,000.00	882,000.00		
CPBI	Venue, Meals, and Accommodation for 2023 CPBI Phase II (Actual Census) Workshop on Tables Spec and Format for the 18 Sections ((3000 per pax for 30 pax for 5 days)	SICD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	412,500.00	412,500.00		
CPBI	Venue, Meals, and Accommodation for 2023 CPBI Phase II (Actual Census) Writeshop on the Machine Processing Manual ((3000 per pax for 25 pax for 5 days)	SICD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	343,750.00	343,750.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPBI	Venue, Meals, and Accommodation for 2023 CPBI Phase II (Actual Census) Trainers Training on Machine Processing ((3000 per pax for 40 pax for 4 days)	SICD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	550,000.00	550,000.00		
CPBI	Venue, Meals, and Accommodation for CPBI Phase II-Task Force Training Machine Processing (3000 per pax for 52 (31 CO + 2 ODNS/OANS) 4 days + 17 Regions + 2 CO as secretariat for 5 days to include accommodation for travel time coming and going to)	SICD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	616,000.00	616,000.00		
CPBI	Venue, Meals, and Accommodation for CPBI CO further Processing Workshop (3000 per pax for 25 pax for 5 days)	SICD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	343,750.00	343,750.00		
CPBI	Venue, Meals, and Accommodation for Workshops for 2023 CPBI Phase II Preliminary results (3000 per pax for 25 pax for 5 days)	SICD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	343,750.00	343,750.00		
CPBI	Venue, Meals, and Accommodation for Mid-year performance review session-division level (3000 per pax for 3 days for 22 pax)	SICD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	170,500.00	170,500.00		
CPBI	Venue, Meals, and Accommodation for Division Planning Workshop (3000 per pax for 3 days for 22 pax)	SICD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	170,500.00	170,500.00		
CPH	Workshop on the Development of IEC Materials (20 pax) @ 2 nights and 3 days 3,000 per pax and 1,750 for live-out	PHCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	155,000.00	155,000.00		
CPH	Venue, Meals, and Accommodation for 2025 POPCEN Data User's Forum (25 pax) @ 2 days 3,000 per pax and 1,750@150 pax	PHCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	193,750.00	193,750.00		
CPH	Venue, Meals, and Accommodation for Workshop on preparation of 2025 POPCEN manuals with selected FO (10 pax) @ 6 nights and 5 days for FO and (20 pax) @ 4 nights and 5 days) for CO @ 3,000 full board and 1,750 live-out	PHCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	455,000.00	455,000.00		
CPH	Venue, Meals, and Accommodation for Workshop on preparation of 2025 POPCEN manuals (30 pax) @ 4 nights and 5 days @ 3,000 full board and 1,750 for live-out	PHCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,237,500.00	1,237,500.00		
CPH	Venue, Meals, and Accommodation for Workshop on Finalization of CAPI (30 pax) @ 3 nights and 4 days @ 3,000 full board and 1,750 for live-out	PHCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	322,500.00	322,500.00		
CPH	Venue, Meals, and Accommodation for Workshop on development of CAPI (30 pax) @ 3 nights and 4 days @ 3,000 full board and 1,750 for live-out	PHCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	322,500.00	322,500.00		
CPH	Venue, Meals, and Accommodation for Workshop on Preparation of the 2025 POPCEN Questionnaires (25 pax) @ 3 nights and 4 days @ 3,000 full board and 1,750 for live-out	PHCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	268,750.00	268,750.00		

Philippine Statistics Authority - Central Office Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPH	Venue, Meals, and Accommodation for Workshop on Finalization of the 2025 POPCEN Questionnaires (25 pax) @ 3 nights and 4 days @ 3,000 full board and 1,750 for live-out	PHCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	268,750.00	268,750.00		
CPH	Venue, Meals, and Accommodation for 2025 POPCEN Trainers of Training (30 pax) @ 6 nights and 6days 3,000 per pax	PHCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	540,000.00	540,000.00		
CPH	Venue, Meals, and Accommodation for 2025 POPCEN Task Force Training (40pax) @ 7 nights and 6 days for FO and (30 pax) @ 6 nights and 5 days) for CO @ 3,000 full board and 1,750 live-out	PHCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,432,500.00	1,432,500.00		
CPH	Venue, Meals, and Accommodation for 2025 POPCEN Task Force Training on Processing (10pax) @ 6 nights and 5 days for FO and (20 pax) @ 6 nights and 5 days) for CO @ 3,000 full board and 1,750 live-out	PHCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	682,500.00	682,500.00		
CPH	Venue, Meals, and Accommodation for Assessment of Pilot Census with Pilot Areas (10pax) @ 4 nights and 3 days for FO and (15 pax) @ 2 nights and 3 days) for CO @ 3,000 full board and 1,750 live-out	PHCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	262,500.00	262,500.00		
CPH	Venue, Meals, and Accommodation for Division Midyear Assessment (30 pax) @ 2 nights and 3 days 3,000 per pax and 1,750 for last day	PHCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	232,500.00	232,500.00		
CPH	Venue, Meals, and Accommodation for Division Planning Workshop (30 pax) @ 2 nights and 3 days 3,000 per pax and 1,750 for last day	PHCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	232,500.00	232,500.00		
DEDSFIGI	Venue, Meals, and Accommodation for Training of Trainers on Updating of Geotagging and EA Delineation for POPCEN 2025 (5 nights and 4days for 40 pax@3,000 per pax)	CPCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	600,000.00	600,000.00		
DEDSFIGI	Task Force Training on Updating of Geotagging and EA Delineation for POPCEN 2025 (5 days and 6 nights for 75 pax @3,000)	CPCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,350,000.00	1,350,000.00		
DEDSFIGI	Training of Trainers on Degree of Urbanization (DEGURBA) Application Using Built-up Areas and 2020 CPH (5 nights and 4days for 40 pax@3,000 per pax)	CPCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	600,000.00	600,000.00		
DEDSFIGI	Task Force Training on Degree of Urbanization (DEGURBA) Application Using Built-up Areas and 2020 CPH (5 days and 6 nights for 75 pax @3,000)	CPCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,350,000.00	1,350,000.00		
DEDSFIGI	Task Force Training on Augmented System for Travel Information Using GIS Technology (4 days and 5 nights for 75 pax @3,000)	CPCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,125,000.00	1,125,000.00		
DEDSFIGI	Task Force Training on Unified National Grid-Based Address System (4 days and 5nights for 50 pax@3,000)	CPCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	750,000.00	750,000.00		

Philippine Statistics Authority - Central Office Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEDSFIGI	Workshop on Planning for the Updating of MS Frame based on POPCEN 2025 (5 days and 4 nights for 30 pax @3,000 per night and 1,750 per live-out)	CPCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	412,500.00	412,500.00		
DEDSFIGI	Mid-year Assessment Review (3 days and 2 nights for 50 pax @3,000 per night and 1,750 per live-out)	CPCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	387,500.00	387,500.00		
DEDSFIGI	Division Planning Workshop (3 days and 2 nights for 16 pax @3,000 per night and 1,750 per live-out)	CPCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	124,000.00	124,000.00		
DEDSFIGI	Service Planning Workshop (3 days and 2 nights for 50 pax @3,000 per night and 1,750 per live-out)	CPCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	387,500.00	387,500.00		
DEDSFIGI	Office Planning Workshop (3 days and 2 nights for 90 pax @3,000 per night and 1,750 per live-out)	CPCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	697,500.00	697,500.00		
FIES	Updating of SDG Watch and SDG Database (16 pax, 1 workshop, 4 days, 3000 per pax/day, 1750 per pax/ last day)	PHDSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	172,000.00	172,000.00		
FIES	SDG Progress Report Writeshop (16 pax, 2 workshop, 4 days, 3000 per pax/day, 1750 per pax/last day)	PHDSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	344,000.00	344,000.00		
FIES	SDG Indicators Focal Points Forum (50 pax, 2 fora, 1750 per pax/day)	PHDSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	175,000.00	175,000.00		
FIES	Enhancement of Data Collection on Gender and Children Statistics (16 pax, 4 days, 3000 per pax/day, 1750 per pax/last day)	PHDSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	172,000.00	172,000.00		
FIES	Rollout of Guidelines on the Development of GAD Database (50 pax, 3 days, 3000 per pax/day, 1750 per pax/last day)	PHDSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	387,500.00	387,500.00		
FIES	Various Gender and Development (GAD) Activities Workshop (105 pax, 6 days, 3500 per pax/day, 2000 per pax/last day)	PHDSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,047,500.00	2,047,500.00		
FIES	Preparation for the Press Conference on the 2023 Full Year Official Poverty Statistics (16 pax, 3 days, 3,000 per pax/day, 1750 per pax/last day)	PHDSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	124,000.00	124,000.00		
FIES	Capacity building on Regional Dissemination on the 2023 Official Poverty Statistics (64 Pax, 6 days, 3,000 per pax/day, 1750 per pax/last day)	PHDSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,072,000.00	1,072,000.00		
FIES	Regional Dissemination on the 2023 FIES and Official Poverty Statistics (75 pax, 1 day, 1750 per meal/pax, 17 regions) (4 Pax, 3 days, 3000 per pax/day, 1750 per pax/last day, 16 regions)	PHDSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,727,250.00	2,727,250.00		
FLEMMS	SPRINT Workshops (Venue, Meals, and Accommodation) (25 pax, 5 days, 3000 per pax)	SDSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,125,000.00	1,125,000.00		
FLEMMS	Trainings for Data Collection - Trainers' Training (Venue, Meals, and Accommodation) (25 pax, 3 days, 3000 per pax)	SDSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	225,000.00	225,000.00		

Philippine Statistics Authority - Central Office Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FLEMMS	Trainings for Data Collection - Task Force Training (Venue, Meals, and Accommodation) (55 pax, 5 days, 3000 per pax)	SDSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	825,000.00	825,000.00		
FLEMMS	Trainings for Data Processing - Trainers' Training (Venue, Meals, and Accommodation) (25 pax, 3 days, 3000 per pax)	SDSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	225,000.00	225,000.00		
FLEMMS	Trainings for Data Processing - Task Force Training (Venue, Meals, and Accommodation) (55 pax, 5 days, 3000 per pax)	SDSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	825,000.00	825,000.00		
IOSPBI	Task Force Training on Field Operations (50 CO*3000*3days)+(17RFP*3000*5days)	ESSS-ISD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	705,000.00	705,000.00		
IOSPBI	Task Force Training on Machine Processing (50 CO*3000*3days)+(17RFP*3000*5days)	ESSS-ISD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	705,000.00	705,000.00		
IOSPBI	Workshop on Edit Specifications and development of the validation module (40pax*5 days*3000)	ESSS-ISD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	315,000.00	315,000.00		
IOSPBI	Workshop on Table Formats and development of the tabulation module (40pax*5 days*3000)	ESSS-ISD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	315,000.00	315,000.00		
OWS/ISLE	Hotel Accommodation and food for the Training of Trainers on Field Operations for 2024 OWS and 2023/2024 ISLE (30 pax at P3000 for 5 days)	LSREDSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	412,500.00	412,500.00		
OWS/ISLE	Hotel Accommodation and food for the Task Force/1st Level Training on Field Operations for 2024 OWS and 2023/2024 ISLE (37 pax at P3000 for 7 days & 38 pax at P3000 for 5 days)	LSREDSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,253,250.00	1,253,250.00		
OWS/ISLE	Hotel Accommodation and food for the Training of Trainers on Machine Processing for 2024 OWS and 2023/2024 ISLE (30 pax at P3000 for 5 days)	LSREDSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	412,500.00	412,500.00		
OWS/ISLE	Hotel Accommodation and food for the Task Force/1st Level Training on Machine Processing for 2024 OWS and 2023/2024 ISLE (Hybrid Set-up; 30 pax at P3000 for 5 days)	LSREDSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	412,500.00	412,500.00		
PHILSYS	Lease of venue, meals and accommodation for the Conduct of DCRPID Mid-Year Performance Review Session (Php 3000 x 25 pax x 2 day/s) + (Php 1750 x 25 days x 1 day)	DCRPID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	193,750.00	193,750.00		
PHILSYS	Lease of venue, meals and accommodation for the Conduct of DCRPID Planning Workshop (Php 3000 x 25 pax x 2 day/s) + (Php 1750 x 25 days x 1 day)	DCRPID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	193,750.00	193,750.00		
PHILSYS	Venue, Meals and Accommodation for the Conduct of FGD Mid-Year Performance Review Sessions (Php 3000 x 42 pax x 2 days) + (Php 1750 x 42 pax x 1 day)	FGD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	325,000.00	325,000.00		

Philippine Statistics Authority - Central Office Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Venue, Meals and Accommodation for the Conduct of FY 2025 FGD Planning Workshop (Php 3000 x 42 pax x 2 days) + (Php 1750 x 42 pax x 1 day)	FGD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	325,000.00	325,000.00		
PHILSYS	Venue, Meals and Accommodation for the Conduct of Customer Service Summit (Php 3000 x 182 pax x 3 days) + (Php 1750 x 182 pax x 1 day)	FGD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,956,500.00	1,956,500.00		
PHILSYS	Venue, Meals and Accommodation for the Conduct of FMCMS Mid-Year Performance Review Sessions (Php 3,000.00 x 40 pax x 2 days) + (Php 1,750.00 x 40 pax x 1 day)	FMCMS-OANS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	310,000.00	310,000.00		
PHILSYS	Venue, Meals and Accommodation for the Conduct of FMCMS Planning Workshop (Php 3,000.00 x 40 pax x 2 days) + (Php 1,750.00 x 40 pax x 1 day)	FMCMS-OANS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	310,000.00	310,000.00		
PHILSYS	Venue, Meals and Accommodation for the Conduct of Strategic Communication with Practicum ((Php 3,000.00 x 50 pax x 2 day/s)+(Php 1,750.00 x 50 pax x 1 day))	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	387,500.00	387,500.00		
PHILSYS	Venue, Meals and Accommodation for the Conduct of Training on Fraud Detection, Investigation and Prevention ((Php 3,000.00 x 50 pax x 2 day/s)+(Php 1,750.00 x 50 x 1 day))	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	387,500.00	387,500.00		
PHILSYS	Venue, Meals and Accommodation for the Conduct of FMD Planning Workshop ((Php 3,000.00 x 50 pax x 2 day/s)+(Php 1,750.00 x 50 pax x 1 day)	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	387,500.00	387,500.00		
PHILSYS	Venue, Meals and Accommodation for the Conduct of FMD Mid-Year Performance Review Sessions ((Php 3,000.00 x 50 pax x 2 day/s)+(Php 1,750.00 x 50 pax x 1 day))	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	387,500.00	387,500.00		
PHILSYS	Lease of venue, meals, and accommodation for the Conduct of FPSUCD Mid-Year Performance Review Sessions (Php 3000 x 20 pax x 2 days) + (Php 1750 x 20 pax x 1 day)	FPSUCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	155,000.00	155,000.00		
PHILSYS	Lease of venue, meals, and accommodation for the conduct of FPSUCD Planning Workshops (Php 3000 x 20 pax x 2 days) + (Php 1750 x 20 pax x 1 day)	FPSUCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	155,000.00	155,000.00		
PHILSYS	Lease of Venue, meals and accommodation for the Conduct of ICD Mid-Year Performance Review Sessions (Php3000 x 20pax x 2 days) + (Php 1750 x 20 pax x 1 day)	ICD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	155,000.00	155,000.00		

Philippine Statistics Authority - Central Office Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Lease of Venue, meals and accommodation for the Conduct of FY 2025 ICD Planning Workshop (Php3000 x 20pax x 2 days) + (Php 1750 x 20 pax x 1 day)	ICD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	155,000.00	155,000.00		
PHILSYS	Lease of venue, meals and accommodation for Security Monitoring Unit Training of ICD (Php3000 x 20pax x 4 days) + (Php 1750 x 20 pax x 1 day)	ICD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	275,000.00	275,000.00		
PHILSYS	Lease of venue, meals and accommodation for Security Testing Unit Training of ICD (Php3000 x 20pax x 4 days) + (Php 1750 x 20 pax x 1 day)	ICD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	275,000.00	275,000.00		
PHILSYS	Lease of venue, meals and accommodation for Incident Responce Unit Training of ICD (Php3000 x 20pax x 4 days) + (Php 1750 x 20 pax x 1 day)	ICD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	275,000.00	275,000.00		
PHILSYS	Lease of venue, meals and accommodation for the Conduct of Regional (Luzon) Cyber Security Drill (NCR = 7 pax, Region V, IV-A , IV-B, III, II, I, CAR = 3 pax, CO = 17 pax; 3 days each)	ICD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	348,750.00	348,750.00		
PHILSYS	Lease of venue, meals and accommodation for the conduct of IDPMD Mid-Year Performance Review Session (Php 3000 x 46 pax x 2 days) + (Php 1750 x 46 pax x 1 day)	IDPMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	356,500.00	356,500.00		
PHILSYS	Lease of venue, meals and accommodation for the conduct of IDPMD Planning Workshop (Php 3000 x 46 pax x 2 days) + (Php 1750 x 46 pax x 1 day)	IDPMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	356,500.00	356,500.00		
PHILSYS	Venue, Meals and Accommodation for Conduct of ISMD Mid-Year Performance Review Sessions (Php 3000 x 60 pax x 1 day) + (Php 1750 x 60 pax x 1 day)	ISMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	285,000.00	285,000.00		
PHILSYS	Venue, Meals and Accommodation for Conduct of ISMD Planning Workshop (Php 3000 x 60 pax x 2 days) + (Php 1750 x 60 pax x 1 day)	ISMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	465,000.00	465,000.00		
PHILSYS	Lease of venue, meals and accommodation for the Conduct of IVD Mid-year Performance Review Session (Php 3,000 x 55 pax x 2 days) + (Php 1750 x 55 pax x 1 day)	IVD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	426,250.00	426,250.00		
PHILSYS	Lease of venue, meals and accommodation for the IVD Planning Workshop (Php 3,000 x 55 pax x 2 days) + (Php 1750 x 55 pax x 1 day)	IVD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	426,250.00	426,250.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Lease of venue, meals and accommodation for the Conduct of Advanced Forensic biometrics analysis and classification course (Batch 2) (Php 3,000 x 30 pax x 2 days) + (Php 1750 x 30 pax x 1 day)	IVD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	232,500.00	232,500.00		
PHILSYS	Lease of venue, meals and accommodation for the conduct of Advanced Fraud management and document verification best pracices and seminar on handling sensitive data (Batch 2) (Php 3,000 x 30 pax x 2 days) + (Php 1750 x 30 pax x 1 day)	IVD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	232,500.00	232,500.00		
PHILSYS	Lease of venue, meals and accommodation for the conduct of the MED Mid-Year Performance Review Sessions (Php 3,000.00 x 17 pax x 2 days) + (Php 1750 x 17 pax x 1 day)	MED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	131,750.00	131,750.00		
PHILSYS	Venue, Meals and Accommodation for Division Planning Workshop for MED (Php 3,000.00 x 17 pax x 2 days) + (Php 1750 x 17 pax x 1 day)	MED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	131,750.00	131,750.00		
PHILSYS	Lease of Venue, Meals and Accommodation Expenses for the Implementation of IEC Activities on the Onboarding of Relying Parties to PhilSys API-enabled Authentication Services	PAU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	7,189,000.00	7,189,000.00		
PHILSYS	Lease of venue, meals and accommodation for the conduct of PCMS Planning Workshop (Php 3000 x 25 pax x 2 days) + (Php 1750 x 25 days x 1 day)	PCMS-OANS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	193,750.00	193,750.00		
PHILSYS	Lease of venue, meals and accommodation for the conduct of PCMS Mid-Year Performance Review Sessions (Php 3000 x 25 pax x 2 days) + (Php 1750 x 25 days x 1 day)	PCMS-OANS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	193,750.00	193,750.00		
PHILSYS	Lease of venue, meals and accommodation for the conduct of PPCD Mid-Year Performance Review Sessions (Php 3000 x 20 pax x 2 days) + (Php 1750 x 20 pax x 1 day)	PPCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	155,000.00	155,000.00		
PHILSYS	Lease of venue, meals and accommodation for the conduct of PPCD Planning Workshop (Php 3000 x 20 pax x 2 days) + (Php 1750 x 20 pax x 1 day)	PPCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	155,000.00	155,000.00		
PHILSYS	Lease of venue, meals and accommodation for the conduct of the 2025 PhilSys Registry Office (PRO) Planning Workshop (Php 3000 x 95 pax x 2 days) + (Php 1750 x 95 pax x 1 day)	PRO-ODNS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	736,250.00	736,250.00		
PHILSYS	Lease of venue, meals and accommodation for the conduct of the PhilSys Registry Office (PRO) Mid-Year Performance Review and Group Learning Sessions (Php 3000 x 350 pax x 2 days) + (Php 1750 x 350 pax x 1 day)	PRO-ODNS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,712,500.00	2,712,500.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Lease of venue, meals and accommodation for the conduct of RMD Division Planning Workshop (Php 3000 x 20 pax x 2 days) + (Php 1750 x 20 pax x 1 day)	RMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	155,000.00	155,000.00		
PHILSYS	Lease of venue, meals and accommodation for the conduct of the RMD Mid-Year Performance Review Sessions (Php 3000 x 12 pax x 2 days) + (Php 1750 x 12 pax x 1 day)	RMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	93,000.00	93,000.00		
PHILSYS	Lease of venue, meals and accommodation for the conduct of Public Service values program and succession management (Php 3000 x 108 pax x 2 days) + (Php 1750 x 108 pax x 1 day)	RMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	837,000.00	837,000.00		
PHILSYS	Lease of venue, meals and accommodation for the Conduct of ROS Mid-Year Performance Review and Group Learning Session (Php 3000 x 25 pax x 2 days)+ (Php 1750 x 190 pax x 1 day)	ROS-OANS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	482,500.00	482,500.00		
PHILSYS	Lease of venue, meals and accommodation for the Conduct of ROS Planning Workshop (Php 3000 x 25 pax x 2 days) + (Php 1750 x 25 pax x 1 day)	ROS-OANS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	193,750.00	193,750.00		
PHILSYS	Venue, Meals and Accommodation for SISS Planning Workshop (Php 3000 x 40 pax x 2 days) + (Php 1750 x 40 pax x 1 day)	SISS-OANS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	310,000.00	310,000.00		
PHILSYS	Venue, Meals and Accommodation for SISS Mid-Year Performance Review and Group Learning Sessions (Php 3000 x 150 pax x 2 days)+(Php 1750 x 150 pax x 1 day)	SISS-OANS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,162,500.00	1,162,500.00		
PHILSYS	Lease of venue, meals, and accommodation for the Conduct of TWG Meetings for PhilSys Use Case and Benefit (Php 1,750 x 30 pax x 2 day/s)	SPUCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	105,000.00	105,000.00		
PHILSYS	Lease of venue, meals, and accommodation for the Conduct of pilot use case implementation review (Php 1,750 x 100 pax x 1 day/s)	SPUCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	175,000.00	175,000.00		
PHILSYS	Lease of venue, meals, and accommodation for the Conduct of SPUCD Planning Workshop (Php 3,000 x 12 pax x 2 days) + (Php 1750 x 12 days x 1 day)	SPUCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	93,000.00	93,000.00		
PHILSYS	Lease of venue, meals, and accommodation for the conduct of UCDMS Mid-Year Performance Review Sessions and Planning Workshop (Php 3000 x 50 pax x 2 days) + (Php 1750 x 50 days x 1 day)	UCDMS-OANS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	775,000.00	775,000.00		
SICT	SSD Mid-Year Performance Review (3000*30*2) , (1750*30*1)	ESSS-SSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	232,500.00	232,500.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SICT	SSD Division Planning Workshop (3000*30*2) , (1750*30*1)	ESSS-SSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	232,500.00	232,500.00		
A.I.a	Airline Tickets (Local)	FAS-BD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	260,000.00	260,000.00		
A.I.a	Local Travel (Airfare)	FAS-GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,000,000.00	2,000,000.00		
A.I.a	Petroleum, Fuel, Oil, Lubricants	FAS-GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6,000,000.00	6,000,000.00		
A.I.a	LOCAL AIRFARE	FAS-HRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	23,031,000.00	23,031,000.00		
A.I.a	Airline Tickets (Foreign)	FAS-HRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	450,000.00	450,000.00		
A.I.a	Local Airfare	FAS-OANS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	240,000.00	240,000.00		
A.I.a	Airline Tickets (Foreign)	FAS-OANS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	600,000.00	600,000.00		
A.I.a	Conduct of Internal Audit (Airfare)	ONS-IAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	254,760.00	254,760.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Conduct of Management/Operations Audit in the CO and FSSOs (Airfare)	ONS-IAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	140,800.00	140,800.00		
A.I.a	Airline Tickets (Local)	ONS-PMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	420,000.00	420,000.00		
A.II.a.1	Airfare - Local	LS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	200,000.00	200,000.00		
A.II.a.1	Airline Tickets (Local)	ONS-PMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,745,000.00	2,745,000.00		
A.II.a.3	Webex	ITDS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	750,000.00	750,000.00		
A.II.a.3	Tableau	ITDS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	950,000.00	950,000.00		
A.II.a.3	Zoom Subscription	ITDS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	120,000.00	120,000.00		
A.II.a.3	Internet Subscription (Central Office)	ITDS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	25,000,000.00	25,000,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.II.a.4	Airfare (Local and International)	SMU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	128,500.00	128,500.00		
A.III.a.1	Airline Tickets (Local)	ESSS-CSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	62,800.00	62,800.00		
A.III.a.1	Airline Tickets (Local)	ESSS-CSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00		
A.III.a.1	Airline Tickets (Local)	ESSS-CSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	124,400.00	124,400.00		
A.III.a.1	Airline Tickets (Local)	ESSS-CSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	300,000.00	300,000.00		
A.III.a.1	Airline Tickets (Local)	ESSS-CSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	18,400.00	18,400.00		
A.III.a.1	Airline Tickets (Local)	ESSS-FSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	520,000.00	520,000.00		
A.III.a.1	Airline Tickets (Local)	ESSS-ISD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	320,000.00	320,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Airline Tickets (Local)	ESSS-LPSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	610,000.00	610,000.00		
A.III.a.1	Airline Tickets (Local)	ESSS-OANS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00		
A.III.a.1	Airline Tickets (Local)	ESSS-OANS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00		
A.III.a.1	Local Training Programs	ESSS-PSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	240,000.00	240,000.00		
A.III.a.1	Airline Tickets (Local)	ESSS-PSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	202,400.00	202,400.00		
A.III.a.1	Airline Tickets (Local)	ESSS-PSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	327,600.00	327,600.00		
A.III.a.1	Airline Tickets (Local)	ESSS-PSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	109,000.00	109,000.00		
A.III.a.1	Airline Tickets (Local)	ESSS-PSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	109,000.00	109,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Airline Tickets (Local)	ESSS-PSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	109,000.00	109,000.00		
A.III.a.1	Airline Tickets (Local)	ESSS-PSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	109,000.00	109,000.00		
A.III.a.1	Airline Tickets (Local)	ESSS-PSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	288,000.00	288,000.00		
A.III.a.1	Airline Tickets (Local)	ESSS-TSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	240,000.00	240,000.00		
A.III.a.1	Airline Tickets (Local)	SSO-ODNS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	120,000.00	120,000.00		
A.III.a.1	Airline Tickets (Foreign)	SSO-ODNS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	200,000.00	200,000.00		
A.III.a.2	Airline Tickets (Local)	SSSS-IESD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,918,400.00	2,918,400.00		
A.III.a.2	Airline Tickets (Foreign)	SSSS-IESD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	442,200.00	442,200.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.2	Airline Tickets (Local)	SSSS-OANS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00		
A.III.a.2	Airline Tickets (Foreign)	SSSS-OANS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	200,000.00	200,000.00		
A.III.a.3	Airline Tickets (Local)	ESSS-TSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	164,560.00	164,560.00		
A.III.a.3	Airline Tickets (Foreign)	ESSS-TSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	499,000.00	499,000.00		
A.III.b.1	Airfare for Local Travel (Provincial Spotchecking on the adoption of Statistical Classification Systems) to visit LGUs SCD 635,800, SSD - 306,667, SPPD-306,667)	SPPD, SSD, SCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,383,500.00	1,383,500.00		
A.III.b.1	Airline Tickets (Foreign)	SPPD, SSD, SCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,500,000.00	1,500,000.00		
A.III.b.2	Farms and Processing/Manufacturing Establishments Travelling Expenses - Local 1. 3 regions 2. 15 participants per region 3. P12,000 Plane Ticket	AAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	540,000.00	540,000.00		
A.III.b.2	Airline Tickets (Foreign)	EIAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	651,272.00	651,272.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.2	Regional Accounts of the Philippines (RAP) i. 2 participants per region (11 Regions - Cagayan Valley ,Bicol Region ,Western Visayas ,Central Visayas ,Eastern Visayas ,Western Mindanao ,Northern Mindanao ,Davao Region	EIAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	264,000.00	264,000.00		
A.III.b.2	Airline Tickets (Foreign)	EIAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	116,050.00	116,050.00		
A.III.b.2	Airfare for Training on FDES with Region VI	ENRAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	72,000.00	72,000.00		
A.III.b.2	Airfare for Training on FDES with Region VII	ENRAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	72,000.00	72,000.00		
A.III.b.2	Airfare for Training on SEEA Central Framework	ENRAD (PEENRA Project)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	180,000.00	180,000.00		
A.III.b.2	Airfare for Technical Sessions	ENRAD (PEENRA Project)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	240,000.00	240,000.00		
A.III.b.2	A. Local Travel	OANS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	120,000.00	120,000.00		
A.III.b.2	B. International Travel	OANS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	360,000.00	360,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.2	Regional Data Validation Workshop - Luzon Cluster 2 Travelling Expenses - Local 1. 2 regions 2. 5 participants per region 3. P12,000 Plane Ticket	SAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	120,000.00	120,000.00		
A.III.b.2	Ilocos Region, Cagayan Valley and Central Luzon) Travelling Expenses - Local 1. 2 regions 2. 5 participants per region 3. P12,000 Plane Ticket	SAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	120,000.00	120,000.00		
A.III.b.2	Airline Tickets (Foreign)	SAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	190,245.00	190,245.00		
A.III.b.2	benchmark Accounts for RSSO and PSO staff Assumptions: 1. 15 participants for each batch 2. 12,000/pax airfare ticket 3. 3-day activity	SEAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	540,000.00	540,000.00		
A.III.b.2	Materials and Presentation of Initian PPA results by PSOs Assumptions: 1. 8 participants for each batch 2. 12,000/pax airfare ticket	SEAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	288,000.00	288,000.00		
A.III.b.2	Assumptions: 1. 4 participants/region (provincial dissemination) = 4*17 rgeions = 68 pax 2. 12,000/pax airfare ticket 3. 86 Dissemination For a	SEAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	816,000.00	816,000.00		
A.III.b.3	Airfare for Local Travel	SS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	200,000.00	200,000.00		
A.III.c.1	Airline Tickets (Local)	CRS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	375,500.00	375,500.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Airline Tickets (Local)	CRS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,040,000.00	2,040,000.00		
CAF	Plane Tickets to Various Provinces	AFCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	340,000.00	340,000.00		
CPBI	Plane Tickets to Various Places (for trainings and supervision for average of 10,000 roundtrip)	SICD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	860,000.00	860,000.00		
CPH	Airline Tickets (Foreign)	PHCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	400,000.00	400,000.00		
CPH	Plane Tickets to Various Places	PHCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	300,000.00	300,000.00		
DEDSFIGI	Plane ticket for the supervision of various CPCD activities: Updating of Geotag and Geotagging of Economic Areas and EA Delineation for POPCEN 2025; DEGURBA; and Pilot of Unified National Grid-Based Address System	CPCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,600,000.00	1,600,000.00		
FIES	Zapier	PHDSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	35,574.00	35,574.00		
FIES	Power BI	PHDSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	29,040.00	29,040.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FIES	Inform	PHDSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	181,500.00	181,500.00		
FIES	Stata 17 SE	PHDSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	200,000.00	200,000.00		
IOSPBI	Airline Tickets (Local)	ESSS-ISD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,700,000.00	1,700,000.00		
OWS/ISLE	Airline Tickets (Local)	LSREDSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	715,000.00	715,000.00		
PEENRA	Airfare for Training on SEEA Central Framework	ENRAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	360,000.00	360,000.00		
PHILSYS	Airfare for the International Conference	DCRPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	441,000.00	441,000.00		
PHILSYS	Airline Tickets (Foreign)	DCRPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,436,250.04	2,436,250.04		
PHILSYS	LDAP Account Manager Pro Subscription for PhiSys Lightweight Directory Access Protocol (LDAP)	DCRPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Airline Tickets (Local)	FGD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	157,437.76	157,437.76		
PHILSYS	Airline Tickets (Local)	FGD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	108,882.08	108,882.08		
PHILSYS	Airline Tickets (Local)	FGD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	175,761.28	175,761.28		
PHILSYS	Procurement of Social Media Management System (10 accounts - 1 year subscription)	FGD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	9,900,000.00	9,900,000.00		
PHILSYS	Airline Tickets (Local)	FMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	330,000.00	330,000.00		
PHILSYS	Airline Tickets (Foreign)	FMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	753,828.00	753,828.00		
PHILSYS	Airline Tickets (Local)	FMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	82,500.00	82,500.00		
PHILSYS	Airline Tickets (Local)	FMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	495,000.00	495,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Airline Tickets (Local)	FMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	7,656,000.00	7,656,000.00		
PHILSYS	AirFare for the Bench Marking Study in Singapore (600 USD x 5 Pax) for the Development of Philippine Bank Mapping Platform (PhilMaP)	FPSUCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	165,000.00	165,000.00		
PHILSYS	AirFare for the Bench Marking Study in Estonia (2200 USD x 5 Pax) for the Development of Philippine Bank Mapping Platform (PhilMaP)	FPSUCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	605,000.00	605,000.00		
PHILSYS	Lucidchart Enterprise (yearly subscription)/3-5 persons	FPSUCD SPUCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	7,182.00	7,182.00		
PHILSYS	Grammarly Pro	FPSUCD SPUCD DCRPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	362,788.66	362,788.66		
PHILSYS	Cloud Storage (Secure)	GSUCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	205,000.00	205,000.00		
PHILSYS	Procurement of HackTheBox VIP Yearly Subscription (10pax x 12months)	ICD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	95,000.00	95,000.00		
PHILSYS	Procurement of Microsoft Power Automate	ICD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	13,800.00	13,800.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Airfare/Land and Sea Transportation for the Conduct of preventive maintenance of ICT equipment of RegKit (Laptop, Printer, webcam, etc.) as requested by the field office (88 provinces)	ISMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,267,200.00	1,267,200.00		
PHILSYS	Land Transportation for the Conduct of Ocular inspection at Data Centers of ISMD (Vitro Clark, MK2 and Vitro Makati)	ISMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,984.00	50,984.00		
PHILSYS	Airline Tickets (Foreign)	ISMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	457,200.00	457,200.00		
PHILSYS	Publication of PhilSys Application on iOS App Store	ISMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6,000.00	6,000.00		
PHILSYS	Adobe Creative Cloud Package	ISMD, GSUCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	155,000.00	155,000.00		
PHILSYS	Airline Tickets (Foreign)	IVD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	150,000.00	150,000.00		
PHILSYS	Airline Tickets (Foreign)	IVD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	600,000.00	600,000.00		
PHILSYS	Airline Tickets (Local)	MED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	280,000.00	280,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Airline Tickets (Local)	MED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	280,000.00	280,000.00		
PHILSYS	Airline Tickets (Local)	MED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	280,000.00	280,000.00		
PHILSYS	Airline Tickets (Local)	MED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	280,000.00	280,000.00		
PHILSYS	Airline Tickets (Local)	MED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	280,000.00	280,000.00		
PHILSYS	Airline Tickets (Local)	MED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	280,000.00	280,000.00		
PHILSYS	Airline Tickets (Local)	MED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	280,000.00	280,000.00		
PHILSYS	Airline Tickets (Local)	MED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	280,000.00	280,000.00		
PHILSYS	Airline Tickets (Local)	MED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	280,000.00	280,000.00		
PHILSYS	Airline Tickets (Local)	MED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	280,000.00	280,000.00		
PHILSYS	Airline Tickets (Local)	MED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	280,000.00	280,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	MS Project License	PCMS-OANS, ICD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	228,165.74	228,165.74		
PHILSYS	Airline Tickets (Local)	PPCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	640,000.00	640,000.00		
PHILSYS	Airline Tickets (Foreign)	RMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,920,000.00	1,920,000.00		
PHILSYS	Airline Tickets (Local)	RMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,360,000.00	1,360,000.00		
PHILSYS	Roundtrip Landbase Travel for the conduct of spot checks in PSA-based FRCs nationwide	RMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	340,000.00	340,000.00		
PHILSYS	Procurement of Forensic Tool (Perpetual)	SISS-OANS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	500,000.00	500,000.00		
PHILSYS	Airline Tickets (Local)	SPUCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	24,000.00	24,000.00		
PHILSYS	Airline Tickets (Local)	SPUCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	24,000.00	24,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Airline Tickets (Local)	SPUCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	24,000.00	24,000.00		
PHILSYS	Airline Tickets (Foreign)	SPUCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	117,500.00	117,500.00		
PHILSYS	Consultancy Service for the Enhancement of Website Portal for Onboarding Process of Applying Relying Party on PhilSys API-Enabled Services	FPSUCD	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,681,615.00	2,681,615.00		
A.I.a	TRANSMITTAL OF HRD DOCUMENTS (Courier)	FAS-HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	450,000.00	450,000.00		
A.II.a.1	Capacity Building Activities	ONS-PMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	440,000.00	440,000.00		
A.II.a.3	Ms Office	ITDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	11,875,000.00	11,875,000.00		
A.II.a.3	Anti-Virus	ITDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	14,495,000.00	14,495,000.00		
A.III.c.1	Printing of Civil Registry Forms (CR Forms) for LCRs and other Stakeholders	CRS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000,000.00	30,000,000.00		
CPH	Printing of CP Form 1	PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	25,500.00	25,500.00		
CPH	Printing of CP Form 2	PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	444,000.00	444,000.00		
CPH	Printing of CP Form 4	PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00		
CPH	Printing of CP Form 5	PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,000.00	4,000.00		
CPH	Printing of CP Form 6	PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,151,200.00	1,151,200.00		
CPH	Printing of Enumerators Manual	PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	240,000.00	240,000.00		
CPH	Printing of Supervisor's Manual	PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	70,000.00	70,000.00		
CPH	Printing of Field Operatiofs Manual	PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	21,000.00	21,000.00		
CPH	Printing of Training Workbook	PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	60,000.00	60,000.00		
CPH	Prining of Blown-up Form 1	PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00		
CPH	Prining of Blown-up Form 2	PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	15,000.00	15,000.00		
CPH	Prining of Blown-up Form 4	PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	15,000.00	15,000.00		
CPH	Prining of Blown-up Form 5	PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	15,000.00	15,000.00		
CPH	Prining of Blown-up Form 10	PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	7,000.00	7,000.00		
CPH	Prining of ID	PHCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,000.00	4,000.00		
A.I.a	MEDICAL CONSULTANT (Doctor of Medicine and General Practitioner) (Php 75,000.00/month x 12 months)	FAS-HRD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	900,000.00	900,000.00		
A.III.c.1	Project Dispute Resolution Board	CRS	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	800,000.00	800,000.00		
A.III.c.1	Independent Consultant	CRS	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	11,000,000.00	11,000,000.00		
CAF	Consultant for Evaluation of 2022 CAF Results	AFCD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	500,000.00	500,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAF	Consultant for Model-Based Estimation for Final Results	AFCD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	500,000.00	500,000.00		
PHILSYS	Honorarium for Consultation Workshop in Piloting of Social Registry Interoperability	SPUCD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,807.49	30,807.49		
PHILSYS	Consultancy Service for Authentication Application for Social Service Delivery Platform	SPUCD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	17,898,908.00	17,898,908.00		
A.I.a	Meals for the Conduct of Various Budget Division Meetings & Activities	FAS-BD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	350,000.00	350,000.00		
A.I.a	Shipment of various Budget Documents to Regions	FAS-BD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	25,500.00	25,500.00		
A.I.a	Drinking Water (Bottle - 5 Gallons)	FAS-BD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	28,800.00	28,800.00		
A.I.a	Meals for Internal Clients Forum (138 pax x 3 days x P700)	FAS-GSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	289,800.00	289,800.00		
A.I.a	Anti-Termite Service	FAS-GSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00		
A.I.a	Property Sticker - PSA Property Sticker (PAR) Color: Yellow, 8 Stickers per sheets	FAS-GSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	120,000.00	120,000.00		
A.I.a	Property Sticker - PSA Property Sticker (ICS High-Value) Color: Blue, 8 Stickers per sheets	FAS-GSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	200,000.00	200,000.00		
A.I.a	Property Sticker - PSA Property Sticker (ICS Low-Value) Color: Red, 8 Stickers per sheets	FAS-GSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	600,000.00	600,000.00		
A.I.a	Newspaper Publication for Post Award	FAS-GSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	80,000.00	80,000.00		
A.I.a	Appraiser for TAM and CVEA Bldg.	FAS-GSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	60,000.00	60,000.00		
A.I.a	Postage and Courier Services	FAS-GSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	300,000.00	300,000.00		
A.I.a	Pest Control Treatment and Disinfection/Sanitation	FAS-GSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	900,000.00	900,000.00		
A.I.a	Self-Inking/Rubber Stamp	FAS-GSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00		
A.I.a	Notebook with PSA Logo, 70leaves	FAS-GSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	240,000.00	240,000.00		
A.I.a	Repair and Maintenance Building (Stockroom, CVEA and TAM Bldgs)	FAS-GSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,500,000.00	3,500,000.00		
A.I.a	Hauling Services	FAS-GSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00		
A.I.a	CUSTOMIZED SELF-INKING STAMP	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00		
A.I.a	CUSTOMIZED PLAQUE	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	60,000.00	60,000.00		
A.I.a	TOKENS FOR PERSONNEL WITH 40 YEARS IN SERVICE (commemorative ring)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	400,000.00	400,000.00		
A.I.a	TOKENS FOR PERSONNEL WITH 35 YEARS IN SERVICE (commemorative ring)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	810,000.00	810,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	TOKENS FOR PERSONNEL WITH 30 YEARS IN SERVICE (commemorative ring)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	480,000.00	480,000.00		
A.I.a	TOKENS FOR PERSONNEL WITH 25 YEARS IN SERVICE (commemorative ring)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	408,000.00	408,000.00		
A.I.a	TOKENS FOR PERSONNEL WITH 20 YEARS IN SERVICE (commemorative ring)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	384,000.00	384,000.00		
A.I.a	EMERGENCY KITS (whistle, flashlight, etc.)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	500,000.00	500,000.00		
A.I.a	TRAINING KITS [notebook 80 leaves, plastic expanding envelope with handle, ballpen (black)]	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	489,000.00	489,000.00		
A.I.a	DRINKING WATER, BOTTLE, 5 GALLON	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	39,840.00	39,840.00		
A.I.a	MEETINGS OF THE HUMAN RESOURCE MERIT PROMOTION AND SELECTION BOARD (HRMPSB) (15 pax, AM/PM Snacks)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	135,000.00	135,000.00		
A.I.a	CONDUCT OF COMPETENCY-BASED INTERVIEWS (15 pax, Lunch/Dinner)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	360,000.00	360,000.00		
A.I.a	MEETINGS OF THE HUMAN RESOURCE DEVELOPMENT COMMITTEE (15 pax, Lunch/Dinner)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	36,000.00	36,000.00		
A.I.a	MEETINGS OF THE PROGRAM ON AWARDS AND INCENTIVES FOR SERVICE EXCELLENCE COMMITTEE (15 pax, AM/PM Snacks and Lunch)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	99,000.00	99,000.00		
A.I.a	MEETINGS OF THE OCCUPATIONAL SAFETY AND HEALTH COMMITTEE (45 pax, AM/PM Snacks and Lunch)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	297,000.00	297,000.00		
A.I.a	MEETING WITH ACCOUNTING DIVISION RE: REMITTANCES AND OTHER FINANCIAL MATTERS (10 pax, Lunch/Dinner)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	60,000.00	60,000.00		
A.I.a	MEALS FOR OATH TAKING CEREMONIES (50 pax, Lunch and PM Snacks)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	330,000.00	330,000.00		
A.I.a	CIVIL SERVICE MONTH CELEBRATION	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	150,000.00	150,000.00		
A.I.a	WOMEN'S MONTH CELEBRATION	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	25,000.00	25,000.00		
A.I.a	NUTRITION MONTH CELEBRATION (50 pax, AM/PM Snacks and Lunch)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	35,000.00	35,000.00		
A.I.a	MEETINGS OF THE DRUG-FREE WORKPLACE COMMITTEE (23 pax, AM Snacks and Lunch)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,600.00	50,600.00		
A.I.a	MEALS FOR BLOODLETTING ACTIVITY (20 pax, AM Snacks, Lunch, and PM Snacks, 2 days per batch)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	56,000.00	56,000.00		

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A.I.a	MEALS FOR OUTREACH PROGRAM FOR THE YOUTH (50 pax, AM Snacks, Lunch, and PM Snacks)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	35,000.00	35,000.00		
A.I.a	MEALS FOR THE NATIONAL REMEMBRANCE DAY FOR ROAD CRASH VICTIMS, SURVIVORS, AND THEIR FAMILIES (50 pax, Lunch and PM Snacks)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	27,500.00	27,500.00		
A.I.a	Orientation on PSA Security Policy (50 pax, AM Snacks, Lunch, and PM Snacks, 3 days)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	105,000.00	105,000.00		
A.I.a	ARTA Orientation/Workshop (45 pax, AM Snacks, Lunch, and PM Snacks, 3 days)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	94,500.00	94,500.00		
A.I.a	PROGRAM TO INSTITUTIONALIZE MERITOCRACY AND EXCELLENCE IN HUMAN RESOURCE MANAGEMENT (PRIME-HRM) WORKSHOP (70 pax/resource persons/facilitators, 3 days)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	147,000.00	147,000.00		
A.I.a	Gender Sensitivity Training (50 pax, 10 Resource Persons and Facilitators, 1 day)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	42,000.00	42,000.00		
A.I.a	Gender Fair Language (50 pax, 10 Resource Persons and Facilitators, 1 day)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	42,000.00	42,000.00		
A.I.a	Orientation on Anti-Sexual Harrassment and Safe Spaces Act (50 pax, 10 Resource Persons and Facilitators, 1 day)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	84,000.00	84,000.00		
A.I.a	Anti-VAWC (50 pax, 10 Resource Persons and Facilitators, 1 day)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	84,000.00	84,000.00		
A.I.a	Drug-Free Workplace (50 pax, 5 Resource Persons and Facilitators, 1 day)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	38,500.00	38,500.00		
A.I.a	Mental Health (50 pax, 5 Resource Persons and Facilitators, 1 day)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	38,500.00	38,500.00		
A.I.a	Disaster Preparedness (50 pax, 5 Resource Persons and Facilitators, 1 day)	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	38,500.00	38,500.00		
A.I.a	PRINTING AND BINDING OF PSA EMPLOYEE HANDBOOK, TRAINING POLICY, SCHOLARSHIP POLICY, MERIT SELECTION PLAN, ETC.	FAS-HRD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	500,000.00	500,000.00		
A.I.a	Customized Self-Inking Stamp	FAS-OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00		
A.I.a	Drinking Water, 5 Gallon	FAS-OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	14,400.00	14,400.00		
A.I.a	COA Entrance/Exit Conference	FAS-OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	140,000.00	140,000.00		
A.I.a	Internal QMS Audit	FAS-OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	150,000.00	150,000.00		

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A.I.a	External QMS Audit	FAS-OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	70,000.00	70,000.00		
A.I.a	Customized Certificate Holder, leader padded cover, with PSA Logo	ONS - Core	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	24,000.00	24,000.00		
A.I.a	Customized Office Folder with pockets, A4 size, colored, matte	ONS - Core	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00		
A.I.a	Drinking Water (5gallons)	ONS - Core	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	11,520.00	11,520.00		
A.I.a	PSA CO Wide Year End General Assembly and Cascading	ONS - Core	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	980,100.00	980,100.00		
A.I.a	Rental of 1 LED Wall, approximately 8x8ft in size or bigger for 1 day	ONS - Core	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	66,000.00	66,000.00		
A.I.a	Customized Tokens/Plaque for Speakers	ONS - Core	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	48,000.00	48,000.00		
A.I.a	Graphic Design Service for the PSA 2024 Anniversary Book	ONS - Core	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	25,168.00	25,168.00		
A.I.a	Professional Photo Service for the PSA 2024 Anniversary Book, Mobile Studio, Photoshoot for All PSA Officials and Editorial Team, and provide High resolution photos	ONS - Core	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	125,400.00	125,400.00		
A.I.a	Corporate Token for External Stakeholders	ONS - Core	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	550,000.00	550,000.00		
A.I.a	Printing Service for the PSA 2024 Anniversary Book -With sleeves, hardbound, all pages-colored (offset printing) including cover, paper cover matte 120lbs, max 100 pages	ONS - Core	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	181,500.00	181,500.00		
A.I.a	CUSTOMIZED SELF-INKING STAMP	ONS-IAD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	550.00	550.00		
A.I.a	Certificate Holder, A4 size, with PSA Logo	ONS-IAD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	9,900.00	9,900.00		
A.I.a	Conduct of meeting with COA, DBM & CSC (meals for various conduct of meeting)	ONS-IAD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	11,000.00	11,000.00		
A.I.a	Drinking Water	ONS-IAD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	22,880.00	22,880.00		
A.I.a	Tokens for the Data Collection National Certification II Program Participants Jacket (Specification with Minimum Requirements and Equivalency) with PSA LOGO (Upper left chest part) Size: S- XXXL Cloth Material: Cotton Sleeve: Polyester Pocket: Side Pocket	ONS-PMO	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	400,000.00	400,000.00		
A.I.a	Tarpaulin for the Conduct of Various Activities of Project Management Office	ONS-PMO	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00		
A.I.a	Lay for the Conduct of Various Activities of Project Management Office	ONS-PMO	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	15,000.00	15,000.00		
A.II.a.1	Leadership and Organizational Training (50paxs x 700 for 1 day	LS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	35,000.00	35,000.00		
A.II.a.1	Drinking Water	LS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	67,200.00	67,200.00		

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A.II.a.1	CERTIFICATE HOLDER with Logo, A4 (for 2024 PSQ and PSA Quiz Bee, PSA Awards, Innovation Summit)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	540,000.00	540,000.00		
A.II.a.1	Glass Board (Director's Office) - 4x8 ft, White Color	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,500.00	4,500.00		
A.II.a.1	MEDALS (for 2024 PSQ, Quiz Bee)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	48,000.00	48,000.00		
A.II.a.1	PLAQUE 11" (for 2023 PSA Awards)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	15,000.00	15,000.00		
A.II.a.1	PLAQUE 13" (for 2023 PSA Awards)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	12,600.00	12,600.00		
A.II.a.1	PLAQUE 15" (for 2023 PSA Awards)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,400.00	5,400.00		
A.II.a.1	PLAQUE 8" (for 2023 PSA Awards)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,300.00	1,300.00		
A.II.a.1	PLAQUE 10" (for 2023 PSA Awards)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	16,900.00	16,900.00		
A.II.a.1	PLAQUE for Coaches (for 2024 PSQ)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	25,500.00	25,500.00		
A.II.a.1	PLAQUE for Guest Speaker and Judges (for 2024 PSQ)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	7,500.00	7,500.00		
A.II.a.1	PLAQUE for Guest Speaker and Judges (for 2024 PSA Quiz Bee)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	7,500.00	7,500.00		
A.II.a.1	TOKENS for 2024 PSQ	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	24,000.00	24,000.00		
A.II.a.1	TOKENS for the 2024 PSA Quiz Bee	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	24,000.00	24,000.00		
A.II.a.1	TOKENS for the Innovation Summit	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	80,000.00	80,000.00		
A.II.a.1	TARPAULIN 8ft x 12ft	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	27,500.00	27,500.00		
A.II.a.1	TROPHIES 14' (for 2024 PSA Expo)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	22,500.00	22,500.00		
A.II.a.1	PLAQUE 10" Glass (for 2024 PSQ)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,500.00	1,500.00		
A.II.a.1	PLAQUE 12" Glass (for 2024 PSQ)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,500.00	1,500.00		
A.II.a.1	PLAQUE 14" Glass (for 2024 PSQ)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,800.00	1,800.00		
A.II.a.1	PLAQUE 16" Glass (for 2024 PSQ)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,500.00	2,500.00		
A.II.a.1	PLAQUE 18" Glass (for 2024 PSQ)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,500.00	2,500.00		
A.II.a.1	PLAQUE 6" Glass (for 2024 PSQ)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	22,100.00	22,100.00		
A.II.a.1	PLAQUE 14" Glass (for 2024 PSA Quiz Bee)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,800.00	1,800.00		
A.II.a.1	PLAQUE 16" Glass (for 2024 PSA Quiz Bee)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,500.00	2,500.00		
A.II.a.1	PLAQUE 18" Glass (for 2024 PSA Quiz Bee)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,500.00	2,500.00		

Philippine Statistics Authority - Central Office Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.II.a.1	PLAQUE 14" Glass (Innovation Showdown)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,800.00	1,800.00		
A.II.a.1	PLAQUE 16" Glass (Innovation Showdown)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,500.00	2,500.00		
A.II.a.1	PLAQUE 18" Glass (Innovation Showdown)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,500.00	2,500.00		
A.II.a.1	PLAQUE 6" Glass (for 2024 PSA Quiz Bee)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	22,100.00	22,100.00		
A.II.a.1	ID Holder (5 in x 3 in) with Lanyard, Name Tag (for 2024 PSQ)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	44,000.00	44,000.00		
A.II.a.1	BOARD Meeting	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	104,000.00	104,000.00		
A.II.a.1	PRE-BOARD Meeting	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	15,000.00	15,000.00		
A.II.a.1	EXECOM	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	13,500.00	13,500.00		
A.II.a.1	MANCOM	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	48,000.00	48,000.00		
A.II.a.1	MIDDLE MANAGERS	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	220,000.00	220,000.00		
A.II.a.1	PMT MEETING MEALS (Quarterly)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	66,000.00	66,000.00		
A.II.a.1	RMC MEETING MEALS (Quarterly)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	110,000.00	110,000.00		
A.II.a.1	ANNUAL REPORT MEETING	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	49,500.00	49,500.00		
A.II.a.1	PMS Internal Quality Audit (IQA) (Opening and Closing)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	14,000.00	14,000.00		
A.II.a.1	External Audit (Opening and Closing)	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	56,000.00	56,000.00		
A.II.a.1	SPMS-PMT Quarterly Meetings	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	168,000.00	168,000.00		
A.II.a.1	PSQ Technical Committee Meeting	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	122,500.00	122,500.00		
A.II.a.1	Cost effectiveness and value for money of major investments and expenditures of the PSA	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	165,000.00	165,000.00		
A.II.a.1	PRINTING for 2023 Annual Report	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	475,000.00	475,000.00		
A.II.a.1	ISO 9001:2015 Re Certification Audit	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,000,000.00	1,000,000.00		
A.II.a.1	Repair of Tiles	ONS-PMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00		
A.II.a.2	Knowledge Exchange Session (KES) (20 pax/session, 400 pesos/pax, 1 day/session)	ONS-ICU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	32,000.00	32,000.00		
A.II.a.2	ACSS WG Meeting (9 pax/meeting, 400 pesos/pax)	ONS-ICU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	7,200.00	7,200.00		
A.II.a.2	Big Data Initiative Meeting (9 pax/meeting, 150 pesos/pax)	ONS-ICU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,700.00	2,700.00		
A.II.a.2	QMS Audit (15 pax, 400 pesos/pax)	ONS-ICU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6,000.00	6,000.00		
A.II.a.2	Meeting on PSA Foreign-funded projects (15 pax. 400 pesos/pax)	ONS-ICU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6,000.00	6,000.00		

Philippine Statistics Authority - Central Office Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.II.a.2	Briefing and Consultation on International Data Requests (25 pax, 400 pesos/day)	ONS-ICU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00		
A.II.a.2	ICU Mid-Year Unit Planning Workshop (9 pax, 700 pesos/pax for 3 days)	ONS-ICU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	18,900.00	18,900.00		
A.II.a.2	Attendance to Capacity Building Activities (Adobe Creative Cloud and Photography)	ONS-ICU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00		
A.II.a.2	RT Plane Ticket (Lao PDR) - ACSS14	ONS-ICU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	27,000.00	27,000.00		
A.II.a.2	RT Plane Ticket (Brunei Darussalam) - BIMP-EAGA SDWG	ONS-ICU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	32,000.00	32,000.00		
A.II.a.2	RT Plane Ticket (Thailand) - CST10	ONS-ICU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	24,000.00	24,000.00		
A.II.a.2	RT Plane Ticket (South Korea) - study visit	ONS-ICU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	64,000.00	64,000.00		
A.II.a.2	RT Plane Ticket (Lao PDR) - ACSS SCPC	ONS-ICU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	24,000.00	24,000.00		
A.II.a.2	RT Plane Ticket (Brunei Darussalam) - BIMP-EAGA SPM	ONS-ICU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	32,000.00	32,000.00		
A.II.a.2	RT Plane Ticket (New York) - UNSC	ONS-ICU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00		
A.II.a.2	RT Plane Ticket (Thailand) - ESCAP	ONS-ICU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	24,000.00	24,000.00		
A.II.a.2	RT Plane Ticket (ASEAN) - AHAF	ONS-ICU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	27,000.00	27,000.00		
A.II.a.2	RT Plane Ticket (Local) -RPW	ONS-ICU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	12,500.00	12,500.00		
A.II.a.2	Consultant for the Impact Assessment of PSA's International Engagements	ONS-ICU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	227,782.00	227,782.00		
A.II.a.2	PSA Primer	ONS-ICU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00		
A.II.a.2	Calling card	ONS-ICU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,200.00	3,200.00		
A.II.a.2	Drinking Water	ONS-ICU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,800.00	1,800.00		
A.II.a.3	Data Matching software	ITDS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	534,000.00	534,000.00		
A.II.a.4	Drinking Water	SMU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,840.00	3,840.00		
A.III.a.1	Training of trainers for the 2024 Task Force Training of Cereals Surveys (27pax x 6 days x 700)	ESSS-CSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	113,400.00	113,400.00		
A.III.a.1	Training of trainers for the 2024 First Level Operational Training of Crops Production Survey (CrPS) (29pax x 4 days x 700)	ESSS-CSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	81,200.00	81,200.00		
A.III.a.1	Workshops on the Preparation of Manual of Operations for CrPS (19pax x 4 days x 700)	ESSS-CSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	53,200.00	53,200.00		
A.III.a.1	Training of trainers for the 2024 Task Force Training of Rice and Corn Stocks Surveys (12pax x 3 days x 700)	ESSS-CSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	25,200.00	25,200.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Training kits for the 2024 Task Force Training for Cereals Surveys Customized Foldable Carry-On-Duffle Bag with PSA Logo (62 pcs x 500)	ESSS-CSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	31,000.00	31,000.00		
A.III.a.1	Training kits for the 2024 Task Force Training for Crops Production Survey (CrPS) Customized Foldable Carry-On-Duffle Bag with PSA Logo (62 pcs x 500)	ESSS-CSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	31,000.00	31,000.00		
A.III.a.1	Training kits for the 2024 Task Force Training for Rice and Corn Stocks Surveys Customized Foldable Carry-On-Duffle Bag with PSA Logo (46 pcs x 500)	ESSS-CSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	23,000.00	23,000.00		
A.III.a.1	Customized Notebook with PSA Logo (130 pcs x 150)	ESSS-CSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	19,500.00	19,500.00		
A.III.a.1	Customized Sign Pen, Black, Liquid/Gel Ink, .5mm needle tip with PSA Logo (130 pcs x 50)	ESSS-CSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6,500.00	6,500.00		
A.III.a.1	Learning Session on Sampling, Estimation and Computation of CV and CI (20 pax * 2 days * 700)	ESSS-FSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	28,000.00	28,000.00		
A.III.a.1	Trainers training on Monthy Survey of Aquaculture and Inland Fisheries (DPS and CAPI) (17 pax * 2 days * 700)	ESSS-FSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	23,800.00	23,800.00		
A.III.a.1	Trainers training on Annual Operational Training on Fisheries Survey (17 pax * 2 days * 700)	ESSS-FSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	23,800.00	23,800.00		
A.III.a.1	Training on Culture Method in Aquaculture Farms (25 pax * 4 days * 700) (with Resource Person)	ESSS-FSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	70,000.00	70,000.00		
A.III.a.1	Training kit/token for the First Level Training on Monthly Survey of Aquaculture and Inland Fisheries. (Bag, Ballpen, Notebook and I.D. lace)	ESSS-FSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00		
A.III.a.1	Training kit/token for the First Level Operational Training on Fisheries Surveys (Bag, Ballpen, Notebook and I.D. lace)	ESSS-FSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00		
A.III.a.1	Workshop on the MISSI Research Study	ESSS-ISD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	56,000.00	56,000.00		
A.III.a.1	Workshop on the PPS Research Study	ESSS-ISD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	42,000.00	42,000.00		
A.III.a.1	Workshop on the Development of online system for MISSI/PPS (including online questionnaire)	ESSS-ISD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	21,000.00	21,000.00		
A.III.a.1	Workshop on the Preparation MISSI and PPS Manual	ESSS-ISD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	105,000.00	105,000.00		
A.III.a.1	Training kit (MISSI/PPS)	ESSS-ISD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00		
A.III.a.1	Printing of flyer/primer (MISSI/PPS)	ESSS-ISD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00		
A.III.a.1	Printing of MISSI / PPS Questionnaire	ESSS-ISD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	200,000.00	200,000.00		
A.III.a.1	Printing of MISSI / PPS Manual	ESSS-ISD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	60,000.00	60,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Shipment of MISSI and PPS token	ESSS-ISD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00		
A.III.a.1	Token for MISSI/PPS Sample Establishments	ESSS-ISD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	500,000.00	500,000.00		
A.III.a.1	Operational Training on L&P Surveys (Training of Trainers) (25 pax * 800 per pax * 4 days)	ESSS-LPSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	80,000.00	80,000.00		
A.III.a.1	Mid-Year Performance Review (19 staff * 800 per pax * 3 days)	ESSS-LPSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	45,600.00	45,600.00		
A.III.a.1	Division Planning Workshop (19 staff * 800 per pax * 3 days)	ESSS-LPSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	45,600.00	45,600.00		
A.III.a.1	Consultation with RSSOs on L&P Estimates - 25 staff * 800 per pax * 1	ESSS-LPSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	80,000.00	80,000.00		
A.III.a.1	TRAINING KIT - Operational Training on L&P Surveys (Task Force Training) Training kits includes: 59 pax * 500 per pax Notebook, Stenographer, spiral, 40 leaves Ballpen (Black/Blue) ID lace	ESSS-LPSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	29,500.00	29,500.00		
A.III.a.1	Conduct of Data Dissemination Forum on Agricultural Statistics - Token @100 participants * 800 per pax	ESSS-LPSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	80,000.00	80,000.00		
A.III.a.1	Conduct of Data Dissemination Forum on Agricultural Statistics - Plaque @20 pcs * PhP1,000.00	ESSS-LPSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00		
A.III.a.1	Conduct of Data Dissemination Forum on Agricultural Statistics - Printing of materials using Glossy paper @100 participants * PhP30.00 per page *15 pages per pax	ESSS-LPSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	45,000.00	45,000.00		
A.III.a.1	National Data Review (Consultation) (40 pax for 4 days x 700 x 4 Qtrs	ESSS-OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	448,000.00	448,000.00		
A.III.a.1	National Data Review (Presentation to PSA Management) (60 pax for 1 day x 700 x 4 Qtrs	ESSS-OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	168,000.00	168,000.00		
A.III.a.1	MISSI PPS Plant visit (BUS Rental)	ESSS-OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00		
A.III.a.1	Drinking Water	ESSS-OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	84,000.00	84,000.00		
A.III.a.1	Meals and Snacks for Workshop for the updating of Manual for Price Surveys (16 pax for 3 days)	ESSS-PSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	33,600.00	33,600.00		
A.III.a.1	Meals and Snacks for Meeting on Issues and Concerns on CPI and Other Surveys (34 pax for 1 day)	ESSS-PSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	23,800.00	23,800.00		
A.III.a.1	Meals for Refresher Training on Retail Price Surveys and RPS Systems	ESSS-PSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	75,600.00	75,600.00		
A.III.a.1	Meals for Wholesale Price Selling (WPS) Referresher Training Task Force	ESSS-PSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	75,600.00	75,600.00		

Philippine Statistics Authority - Central Office Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Briefing on Second Level Training on QSPBI Field Operations and Processing (700*34*1)	ESSS-SSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	23,800.00	23,800.00		
A.III.a.1	Debriefing of 2nd Level Tining on QSPBI Field Operations and Processing (700*34*1)	ESSS-SSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	23,800.00	23,800.00		
A.III.a.1	Briefing Regional Respondents Forum (700*34*1)	ESSS-SSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	23,800.00	23,800.00		
A.III.a.1	Debriefing of Regional Respondents Forum (700*34*1)	ESSS-SSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	23,800.00	23,800.00		
A.III.a.1	Token for QSPBI Sample Establishments	ESSS-SSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	900,000.00	900,000.00		
A.III.a.1	Address Stub (5,00 stickers/roll @ P1.5 per sticker; Size-4.5" x 2") for 2024 QSPBI, roll (10000*8)	ESSS-SSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	80,000.00	80,000.00		
A.III.a.1	Continuous Form (2500*10)	ESSS-SSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	25,000.00	25,000.00		
A.III.a.1	Printing of Manual, 3 pesos per page, 200 pages	ESSS-SSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	39,000.00	39,000.00		
A.III.a.1	Printing of Questionnaire, 3 pesos per page, 5 pages	ESSS-SSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	975.00	975.00		
A.III.a.1	Shipment of QSPBI survey materials (Address Stubs, Control Lists, etc.)Shipment of QSPBI survey materials (Address Stubs, Control Lists, etc.)	ESSS-SSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	200,000.00	200,000.00		
A.III.a.1	Shipment of SPPI survey materials (Address Stubs, Control Lists, etc.)	ESSS-SSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	200,000.00	200,000.00		
A.III.a.1	CFS Questionnaire and Processing Manual (1500 questionnaires; 100 manuals)	ESSS-TSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	740,000.00	740,000.00		
A.III.a.1	Drinking Water	SSO-ODNS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,040.00	5,040.00		
A.III.a.2	Meals for conduct of IACLPS meetings (30 pax at P550 each)	LSREDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	66,000.00	66,000.00		
A.III.a.2	Meals for Division's Mid-Year Performance Assessment (MYPA) -18 pax at P700 each for 2 days	LSREDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	25,200.00	25,200.00		
A.III.a.2	Meals for IAC Special Meetings, NITCHS, QMS Activities and other meetings - P10,000 per month for 12 months	LSREDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	120,000.00	120,000.00		
A.III.a.2	Printing of 2023 Compilation of Statistics on Labor and Employment (CISLE)	LSREDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00		
A.III.a.2	Printing 2023 Gender Statistics on Labor and Employment (GSLE)	LSREDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00		
A.III.a.2	Printing of 2023 Decent Work Statistics Philippines	LSREDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00		
A.III.a.2	IAC Meetings (meals) - 20 pax @ 550/pax	SDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	132,000.00	132,000.00		
A.III.a.2	Meetings on Compilation of admin-based statistics and derived indicators (meals) - 15 pax @ 700/pax	SDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	63,000.00	63,000.00		
A.III.a.2	Meals for Meetings (24 pax @P700/pax/day)	SSSS-IESD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	33,600.00	33,600.00		
A.III.a.2	Meals for LFS Monthly Briefings (20 pax @P400/pax/day)	SSSS-IESD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	96,000.00	96,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.2	LFS Press Conference (150 pax for 1 day, @ P550/pax/day)	SSSS-IESD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	825,000.00	825,000.00		
A.III.a.2	Meals for Division's Planning Workshop (25 pax for 3 days @P700/pax/day)	SSSS-IESD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	52,500.00	52,500.00		
A.III.a.2	Meals for Division's Mid-Year Performance Assessment (MYP) (25 pax for 3 days @P700/pax/day)	SSSS-IESD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	52,500.00	52,500.00		
A.III.a.2	Meals for Consultative Forum on the Adoption of the 19th ICLS with Stakeholders (150 pax for 1 day @P700/pax/day)	SSSS-IESD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	105,000.00	105,000.00		
A.III.a.2	Meals for Consultative Forum on the Adoption of the 19th ICLS with Media (75 pax for 1 day @P700/pax/day)	SSSS-IESD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	52,500.00	52,500.00		
A.III.a.2	Postage and Courier (96,000 for stickers X P15.00 per sticker)	SSSS-IESD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,440,000.00	1,440,000.00		
A.III.a.2	Postage and Courier (500 pcs publication x P 500.00)	SSSS-IESD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	250,000.00	250,000.00		
A.III.a.2	2023 Survey on Overseas Filipinos (Publication)	SSSS-IESD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	60,000.00	60,000.00		
A.III.a.2	Infographics on LFS	SSSS-IESD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	130,000.00	130,000.00		
A.III.a.2	Token (Customized LFS) (Php800/piece)	SSSS-IESD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	32,000.00	32,000.00		
A.III.a.2	SSSS Mid-Year Performance Review (Bus)	SSSS-OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	130,000.00	130,000.00		
A.III.a.2	SSSS Planning Workshop (Bus)	SSSS-OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	120,000.00	120,000.00		
A.III.a.2	Drinking Water	SSSS-OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	47,040.00	47,040.00		
A.III.a.3	Token for Data Dissemination	ESSS-ISD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	80,000.00	80,000.00		
A.III.a.3	Workshop on the Preparation of Building Permit Manual	ESSS-ISD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	63,000.00	63,000.00		
A.III.a.3	Division Mid-year Performance Review (35 pax for 3 days)	ESSS-TSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	84,000.00	84,000.00		
A.III.a.3	Division Planning Workshop (35 pax for 3 days)	ESSS-TSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	84,000.00	84,000.00		
A.III.b.1	Tokens for use in the conduct of various technical workshops/consultation meetings/trainings (foldable umbrella) of SCD (270 pcs X Php 250)	SCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	67,500.00	67,500.00		
A.III.b.1	Workshop Customized Bag in the conduct of various technical workshops/consultation meetings/trainings of SCD (Tote Bag, 270 X Php 400)	SCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	108,000.00	108,000.00		
A.III.b.1	Tokens for use in the conduct of various technical workshops/consultation meetings/trainings (Customize Electronic Accessories Organizer) of SCD (270 pcs X Php 250)	SCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	40,500.00	40,500.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.1	Meals for the conduct of Joint TCSSC and TWG Workshop to Review the Philippine Classification of Environmental Standard Activities and Functions 45 pax * 700 * 2 days	SCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	63,000.00	63,000.00		
A.III.b.1	Meals for the conduct of Consultative Workshops with SMDs and concerned NGAs on the development of the Philippine Classification of Environmental Standard Activities and Functions 45 pax * 700 * 2 days * 3 Workshops	SCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	189,000.00	189,000.00		
A.III.b.1	Meals for the conduct of Training of Trainers on the Statistical Classification Systems (10 SCD, 2-ODNS, 2-NS, 2 SICD, 2 MAS, 2 LFS, 2 SSD)- for RSSOs	SCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,800.00	30,800.00		
A.III.b.1	Meals for the conduct of Training of Trainers on the Statistical Classification Systems (10 SCD, 2-ODNS, 2-NS, 2 SICD, 2 MAS, 2 LFS, 2 SSD)- for RSSOs and PSOs	SCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,800.00	30,800.00		
A.III.b.1	Printing of 2020 PCOICOP Publication	SCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	150,000.00	150,000.00		
A.III.b.1	Plaques for NSM Awards (Layered Glass, Full color) (12 X Php 2000)	SPPD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	24,000.00	24,000.00		
A.III.b.1	Tokens for the PSS Fellowship (Bag-Tote and Wooden Digital Desk Clock with Alarm) (200 x 800)	SPPD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	160,000.00	160,000.00		
A.III.b.1	Kit Bags for the PSS Budget Briefing (Tote Bag with USB and Notebook and Pen) (150 x 800)	SPPD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	120,000.00	120,000.00		
A.III.b.1	Meals for NSM Steering Committee Meeting (50 pax x Php 150 x 6 meetings)	SPPD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	45,000.00	45,000.00		
A.III.b.1	Meals for NSM SubCom Group Meeting (25 pax x Php 150 x 10 meetings)	SPPD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	37,500.00	37,500.00		
A.III.b.1	Meals for NSM (PSS Outreach) (250 pax x Php 700)	SPPD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	175,000.00	175,000.00		
A.III.b.1	Meals for the Organizing Committee (50 pax Php 150 x 4 meetings)	SPPD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00		
A.III.b.1	Meals for the Overall Secretariat (15 pax x Php 150 x 4 meetings)	SPPD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	9,000.00	9,000.00		
A.III.b.1	Meals for the WG on SciProg (70 pax x Php 150 x 4 meetings)	SPPD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	42,000.00	42,000.00		
A.III.b.1	Meals for the WG on ARGs (30 pax x Php 150 x 4 meetings)	SPPD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	18,000.00	18,000.00		
A.III.b.1	Meals for the WG on Advocacy and Promotions (30 pax x Php 150 x 4 meetings)	SPPD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	18,000.00	18,000.00		
A.III.b.1	Meals for the WG on Finance (25 pax x Php 150 x 4 meetings)	SPPD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	15,000.00	15,000.00		
A.III.b.1	Meals for Preparatory Orientation Workshop for NCS (150 pax x Php 550)	SPPD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	82,500.00	82,500.00		
A.III.b.1	Meals for the IAC Coordinators Workshop (70 pax x Php 700)	SPPD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	49,000.00	49,000.00		
A.III.b.1	Meals for the IAC on PSSR Meetings (20 pax x Php 150 x 5 meetings)	SPPD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	15,000.00	15,000.00		
A.III.b.1	Printing of 35th NSM Calendar of Activities	SPPD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.1	Printing of Tarpaulin	SPPD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,000.00	4,000.00		
A.III.b.1	Bottles of Purified Drinking Water (15 bottles per week x 53 weeks x Php 50)	SPPD, SCD, SSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	39,750.00	39,750.00		
A.III.b.1	Rental of LED Wall and Sound System	SPPD, SSD, SCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	250,000.00	250,000.00		
A.III.b.1	Canva Subscription (12 Months)	SPPD, SSD, SCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	9,000.00	9,000.00		
A.III.b.1	Customized Backpack for the conduct of Venue, Dissemination Forum on Statistical Standards and Classifications in PSS -(to be conducted by PSA CO) (100 pax x Php 500)	SSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00		
A.III.b.1	Customized tumbler for the Documentation Workshop/Meeting on PSADA (80 pax x Php 500)	SSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	40,000.00	40,000.00		
A.III.b.1	Customized Bag for the conduct on the Assessment of PSS agencies using PSQAF Guidelines and quality dimensions (80 pax x Php 500)	SSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	40,000.00	40,000.00		
A.III.b.1	Meals for Dissemination Workshop on Guidelines for Statistical Surveys and Censuses in the PSS (for PSA SMDs) (80 pax x Php 700 x 1 day)	SSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	56,000.00	56,000.00		
A.III.b.1	Meals for Dissemination Workshop on Guidelines for Statistical Surveys and Censuses in the PSS (for PSS) (40 pax x Php 700 x 1 day) Meals of SSD, SS- OANS, CTCO-ODNS and KMCD Secretariat	SSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	28,000.00	28,000.00		
A.III.b.1	Meals for the Documentation Workshop/Meeting on PSADA (80 pax x Php 700 x 2 day)	SSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	112,000.00	112,000.00		
A.III.b.1	Meals for Dissemination Workshop on Registers and Administrative Reporting System (RARS) (100 pax x Php 700 x 1 day)	SSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	56,000.00	56,000.00		
A.III.b.2	AgStat Quarterly Meetings	AAD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	55,000.00	55,000.00		
A.III.b.2	Towards the Generation of Food Security Statistics Training/Workshop on the Generation of Food Security Indicators	AAD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	87,500.00	87,500.00		
A.III.b.2	Selected Statistics on Agriculture 1. 300 copies 2. P500	AAD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	150,000.00	150,000.00		
A.III.b.2	Token for SOA Dissemination Forum	EIAD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	80,000.00	80,000.00		
A.III.b.2	Quarterly and Annual National Accounts 4 Press conferences 120 packs AM Snacks and Lunch	EIAD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	264,000.00	264,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.2	2021 to 2023 Regional Accounts of the Philippines (RAP) CO Organizational Meeting 51 packs AM & PM Snacks, Lunch 5 days	EIAD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	178,500.00	178,500.00		
A.III.b.2	2021 to 2023 Consolidated Accounts and Income and Outlay Accounts (2018 base year) Learning Session 51 packs AM & PM Snacks, Lunch 5 days	EIAD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	178,500.00	178,500.00		
A.III.b.2	Learning Session on the Confidence Interval (CI) of the GDP 42 packs AM & PM Snacks, Lunch 2 days	EIAD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	58,800.00	58,800.00		
A.III.b.2	Generation of Sequence of Accounts, Learning Sessions 42 packs AM & PM Snacks, Lunch 5 days	EIAD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	147,000.00	147,000.00		
A.III.b.2	Land Asset Accounts Publication Php 1,500/pc * 25 pcs	ENRAD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	37,500.00	37,500.00		
A.III.b.2	Timber Asset Accounts Publication Php 1,500/pc * 25 pcs	ENRAD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	37,500.00	37,500.00		
A.III.b.2	Notebook with PSA Logo, 200 leaves	MAS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	16,940.00	16,940.00		
A.III.b.2	Customized Ballpen with PSA Logo	MAS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,500.00	5,500.00		
A.III.b.2	Mineral/Purified Drinking Water	MAS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,800.00	4,800.00		
A.III.b.2	A. MAS In-House Meetings/Representation	MAS-OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	150,000.00	150,000.00		
A.III.b.2	C. Provision of Busses for Transpo during the Mid- year and Year-end Assessment Workshop (if venue is outside Metro Manila)	OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	120,000.00	120,000.00		
A.III.b.2	Discussion of PCESA nonbenchmark estimates to PSA WG-CE Assumptions: 1. 17 participants 2. P700 (Meals - AM & PM Snacks, Lunch) 3. Two-day Activity	SAD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	23,800.00	23,800.00		
A.III.b.2	Token for PPA	SEAD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	160,000.00	160,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.2	Provincial Product Accounts Activities 1. Workshop on Finalization of PPA Benchmark Estimates 2. Workshop on Finalization of PPA Non-Benchmark Estimates Assumptions: 1. 30 participants 2. P700 (Meals - AM/PM Snack, Lunch) 3. 2 activities for 5 days	SEAD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	210,000.00	210,000.00		
A.III.b.3	Kit Bags for RSC Summit (Bag with USB Type C Flash Drive and Desk Calendar) (75 pax x Php 800)	SPPD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	60,000.00	60,000.00		
A.III.b.3	Plaques for the RSC Awards (8 x Php 3,200)	SPPD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	25,600.00	25,600.00		
A.III.b.3	Meals for RSSO Meetings (20 pax x Php 150 x 5 meetings)	SS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	15,000.00	15,000.00		
A.III.c.1	Notebook with PSA Logo	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	15,000.00	15,000.00		
A.III.c.1	Drinking Water	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	81,900.00	81,900.00		
A.III.c.1	Customized Tumbler for CR Month	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,400.00	2,400.00		
A.III.c.1	Glass Plaque for CR Month (16" tall)	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,000.00	2,000.00		
A.III.c.1	Glass Plaque for CR Month (14" tall)	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,800.00	1,800.00		
A.III.c.1	Glass Plaque for CR Month (12" tall)	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,600.00	1,600.00		
A.III.c.1	Glass Plaque for CR Month (10" tall)	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,400.00	1,400.00		
A.III.c.1	Token for CR Month (Glass Trophies) 7.5"L x 5"W ; 2.3lbs. Weight	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	13,600.00	13,600.00		
A.III.c.1	Token for 4NCCRVS (Glass Trophies) 7.5"L x 5"W ; 2.3lbs. Weight	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	12,000.00	12,000.00		
A.III.c.1	Kit for 4NCCRVS (Notebook Planner, Flash Drive, Canvass Bag, Signpen)	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,840,000.00	1,840,000.00		
A.III.c.1	Trophies (LCRO Awards) 3 panel glass plaque 1/2" thick photographic laminated round glass mounted on 2 pcs. 1/2" p-hotographic laminated glassstem with oval mirror and 5/8" bronze glass base	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	150,000.00	150,000.00		
A.III.c.1	Token (LCRO Awards) Glass 7.5"L x 5"W ; 2.3lbs. Weight	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	60,000.00	60,000.00		
A.III.c.1	Consultation for PSA Employees on Civil Registration Concerns (2 snacks @ P150; meal @P400 x 20 pax) 4 Batches	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	56,000.00	56,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Kick-Off for the 34th Civil Registration Month Celebration Nationwide (CR Month) (2 snacks @ P150; meal @P400 x 1500 pax for 1day) + (2 snacks @ P150; meal @P400 x 50 pax for 5days)	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,225,000.00	1,225,000.00		
A.III.c.1	Civil registration One-Stop Shop Services (CR Month) (700*45pax*4days) + (700*15pax*3days)	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	157,500.00	157,500.00		
A.III.c.1	Lecture Series on Civil Registration and Vital Statistics (CRVS 101) for PSA Employees (2 snacks @ P150; meal @P400 x 50 pax for 2 days) 3 times	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	210,000.00	210,000.00		
A.III.c.1	Development of Enhanced Solemnizing Officers Information System (e-SOIS) and other support systems (notification) (2 snacks @ P150; meal @P400 x 15 pax) 6 times	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	63,000.00	63,000.00		
A.III.c.1	Conceptualization and prepration of concept notes (2 snacks @ P150; meal @P400 x 10 pax)3 times	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	21,000.00	21,000.00		
A.III.c.1	Drafting of the proposed Revision (2 snacks @ P150; meal @P400 x 20 pax) 10 times	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	140,000.00	140,000.00		
A.III.c.1	Review and Finalization of proposed Revision (2 snacks @ P150; meal @P400 x 25 pax) 25 times	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	437,500.00	437,500.00		
A.III.c.1	Finalization of proposed Revision (2 snacks @ P150; meal @P400 x 15 pax)	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	31,500.00	31,500.00		
A.III.c.1	Bus Rental for CRS Mid-Year Assessment	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	300,000.00	300,000.00		
A.III.c.1	Bus Rental for CRS Division Planning Workshop	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	300,000.00	300,000.00		
A.III.c.1	Internet Subscription (FBER) for Digitalization	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00		
A.III.c.1	Google Cloud Storage for Digitalization	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	23,995.00	23,995.00		
A.III.c.1	Printing of Tarpaulin for CR Month (Big)	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	9,000.04	9,000.04		
A.III.c.1	Printing of Tarpaulin for CR Month (Medium)	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	9,000.00	9,000.00		
A.III.c.1	Printing of Manual/Handbook on DeCAP	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00		
A.III.c.1	Printing of Manual on Feedback	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	46,000.00	46,000.00		
A.III.c.1	Printing of Document Archiving Manual	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	46,000.00	46,000.00		
A.III.c.1	Printing of Manual Processing of Annotated Civil Registry Documents	CRS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	46,000.00	46,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.2	Notebook with PSA Logo	CRSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,000.00	5,000.00		
A.III.c.2	Drinking Water	CRSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	29,400.00	29,400.00		
A.III.c.2	Kit for the Care Officer's Training	CRSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	48,000.00	48,000.00		
A.III.c.2	Kit for the Frontliner's Service Training	CRSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	48,000.00	48,000.00		
A.III.c.2	Kit for the Outlet Supervisors Learning Session	CRSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	80,000.00	80,000.00		
A.III.c.2	Feedback Terminals (Terminal Only)	CRSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	600,000.00	600,000.00		
A.III.c.2	Feedback Terminals (Touch Only)	CRSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	780,000.00	780,000.00		
A.III.c.2	Printing of CRS Information Materials/Leaflets (Out-sourcing)/sheet)	CRSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	270,000.00	270,000.00		
A.III.c.2	Printing of BREQS Primer	CRSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	15,000.00	15,000.00		
A.III.c.3	Notebook with PSA Logo	VSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,000.00	5,000.00		
A.III.c.3	Drinking Water	VSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	12,600.00	12,600.00		
A.III.c.3	Training on ICD 11/ IRIS 11 (2 snacks @ P150; meal @P400 x 50 pax for 5days)	VSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	175,000.00	175,000.00		
A.III.c.3	Workshop on ICD 11/ IRIS 12 (2 snacks @ P150; meal @P400 x 25 pax for 10days)	VSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	175,000.00	175,000.00		
A.III.c.3	Training Workshop on VSDPA System for Supervisors (2 snacks @ P150; meal @P400 x 40 pax for 6 times)	VSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	168,000.00	168,000.00		
A.III.c.3	Training Workshop on VSDPA System for Processors (2 snacks @ P150; meal @P400 x 50 pax for 6 times)	VSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	210,000.00	210,000.00		
A.III.c.3	Meeting on Development of Enhance VSDPA System with Supervisors (2 snacks @ P150; meal @P400 x 29 pax for 6 times)	VSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	121,800.00	121,800.00		
A.III.c.3	Meeting on Development of Enhance VSDPA System with Processors (2 snacks @ P150; meal @P400 x 40 pax for 3 times)	VSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	84,000.00	84,000.00		
A.III.c.3	Meals for PSA Field Awards	VSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	16,500.00	16,500.00		
A.III.c.3	Meals for Support Activities for CRS-ITP2 (Development and testing of Iris Module in VSDPA)	VSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	61,000.00	61,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.3	Meals for Support Activities for CRS-ITP2 (Development and testing of ANACONDA Module in VSDPA)	VSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	58,500.00	58,500.00		
A.III.c.3	Meals for Support Activities for CRS-ITP2 (Development and testing of VSDPA)	VSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	213,000.00	213,000.00		
A.III.c.3	Meals for LCRO Awards 2022	VSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	55,000.00	55,000.00		
A.III.c.3	VSD Monthly Meetings	VSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	36,000.00	36,000.00		
A.III.c.3	Printing of 2021 VSR Volume 1 -Marriages (150 copies x 200 pages x Php 5.00 /page)	VSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	150,000.00	150,000.00		
A.III.c.3	Printing of 2021 VSR Volume 2-Births (150 copies x 350 pages Php 5.00/page)	VSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	262,500.00	262,500.00		
A.III.c.3	Printing of 2021 VSR Volume 3-Deaths (150 copies x 300 pages x Php 5.00/page)	VSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	225,000.00	225,000.00		
APIS	Consultative meeting with stakeholders	DHSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	28,000.00	28,000.00		
APIS	Meetings on Preparation of Questionnaires and Manual	DHSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	17,500.00	17,500.00		
APIS	Meeting on generation of tables	DHSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	56,000.00	56,000.00		
APIS	Meeting on preparation of final report	DHSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	56,000.00	56,000.00		
APIS	Meetings (meals) Generation and evaluation of preliminary tables and preparation of selected Press Releases	DHSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	37,500.00	37,500.00		
APIS	Meetings (meals) Final data evaluation and preparation of final Public Use File (PUF)	DHSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	37,500.00	37,500.00		
ASPBI	Bag for Data dissemination 2022 ASPBI (P800 each)	ESSS-ISD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	160,000.00	160,000.00		
ASPBI	Plaque for ASPBI Data dissemination forum (1000 each)	ESSS-ISD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00		
CAF	Meals for Presscon for 2022 CAF Preliminary Results (Halfday, 550 per pax, 150 pax)	AFCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	137,500.00	137,500.00		
CAF	Meals for Series of Meetings regarding 2022 CAF Data Evaluation (1 day, 700 per pax, 30 pax)	AFCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	147,000.00	147,000.00		
CAF	Meals for Series of Meetings regarding Preparation of 2022 CAF Press Release and Publication (1 day, 700 per pax, 30 pax)	AFCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	105,000.00	105,000.00		
CAF	Meals for Writeshop on the 2022 CAF Preliminary Results (5 day, 700 per pax, 30 pax)	AFCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	210,000.00	210,000.00		
CAF	Bag with 2022 CAF Logo Kit for 2022 CAF Preliminary Results Presscon	AFCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	75,000.00	75,000.00		
CAF	128 GB OTG with 2022 CAF Logo Kit for 2022 CAF Preliminary Results Presscon	AFCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	125,000.00	125,000.00		
CAF	Tumbler with 2022 CAF Logo Token for Partner/Enjoined NGAs for 2022 CAF	AFCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	260,000.00	260,000.00		
CAF	Umbrella with 2022 CAF Logo Token for Partner/Enjoined NGAs for 2022 CAF	AFCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	178,750.00	178,750.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAF	Coaster with 2022 CAF Logo Token for Partner/Enjoined NGAs for 2022 CAF	AFCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	81,250.00	81,250.00		
CAF	Printing of 2022 CAF Preliminary Results Brochure	AFCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	40,000.00	40,000.00		
CPBI	Meals for 2023 CPBI Learning Sessions (700 per pax for 25 pax)	SICD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	35,000.00	35,000.00		
CPBI	Meals for Financial Statement Analysis Seminar (700 per pax for 25 pax)	SICD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	17,500.00	17,500.00		
CPBI	Meals for Briefing for the 2nd Level Training Field Operations (700 per pax for 35 pax)	SICD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	24,500.00	24,500.00		
CPBI	Meals for De-briefing for the 2nd Level Training (700 per pax for 35 pax)	SICD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	24,500.00	24,500.00		
CPBI	Meals for Briefing for the 2nd Level Training Machine Processing (700 per pax for 35 pax)	SICD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	24,500.00	24,500.00		
CPBI	Meals for De-briefing for the 2nd Level Training Machine Processing (700 per pax for 35 pax)	SICD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	24,500.00	24,500.00		
CPBI	Meals for Quarterly Division Meetings (700 per pax for 22 pax)	SICD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	61,600.00	61,600.00		
CPBI	Participants' Kits/supplies 2023 CPBI Phase II - ULE Trainings workshops for 1)	SICD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00		
CPBI	Clear Plastic document folders L-typeLetter for CPBI questionnaires	SICD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	630,000.00	630,000.00		
CPBI	Address stub for sample questionnaires Specifications - Length: 4.5 inches - Width: 2 inches - Color: White - With holes on both sides (left and right) - 5,000 stub/ rol	SICD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	153,000.00	153,000.00		
CPBI	Freight - Shipment of various materials for the field offices	SICD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	300,000.00	300,000.00		
CPH	Drinking Water, capacity 5 gallons for NCS	PHCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	144,000.00	144,000.00		
CPH	Token for Data User's Forum (Eco bag, Notebook, Tumbler, and cable/usb organizer with PSA Logo and 2025 POPCEN Logo)	PHCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	120,000.00	120,000.00		
CPH	Training bag for Task Force Training with PSA Logo and 2025 POPCEN Logo	PHCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00		
CPH	Freight for Various Documents/Materials	PHCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	234,000.00	234,000.00		
CPH	Meals for Workshops/meetings-IAC PHS (20 pax) @ 1 day, 700 per pax	PHCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	70,000.00	70,000.00		
CPH	Meals for Meetings-Census Steering Committee (10 pax) @ 1 day, 700 per pax	PHCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	42,000.00	42,000.00		
CPH	Meals for Sprint Workshop on IT Systems for the Census (35 pax) @ 5 day, 700 per pax	PHCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	122,500.00	122,500.00		
CPH	Meals for 2025 POPCEN Pretest Briefing (35 pax) @ 5 day, 700 per pax	PHCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	245,000.00	245,000.00		
CPH	Meals for 2025 POPCEN Pretest Debriefing (35 pax) @ 5 day, 700 per pax	PHCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	245,000.00	245,000.00		
CPH	Meals for Performance Review (35 pax) @ 5 day, 700 per pax	PHCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	245,000.00	245,000.00		
CPH	Meals for Series of Meetings on Working Groups (15 pax) @ 1 day, 700 per pax	PHCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	105,000.00	105,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPH	Rental of Van for various activities	PHCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00		
DEDSFIGI	Meals for Series of Meetings on Planning and Development for the Updating of Geotagging and EA Delineation for POPCEN 2025 (25 pax per meeting@700 per pax)	CPCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	210,000.00	210,000.00		
DEDSFIGI	Meals for Workshop on Geotagging and EA Delineation for POPCEN 2025 (5 days each for 30 pax@700 per pax)	CPCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	210,000.00	210,000.00		
DEDSFIGI	Meals for Meetings on Planning and Development for the Degree of Urbanization (DEGURBA) Application Using Built-up Areas and 2020 CPH (25 pax per meeting@700 per pax)	CPCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	175,000.00	175,000.00		
DEDSFIGI	Workshop on Degree of Urbanization (DEGURBA) Application Using Built-up Areas and 2020 CPH (5 days each for 25 pax@700 per pax)	CPCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	175,000.00	175,000.00		
DEDSFIGI	Meetings on ASTIG Tech (20 pax per meeting@700 per pax)	CPCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	98,000.00	98,000.00		
DEDSFIGI	Meeting on Planning and Development for the Unified National Grid-Based Address System (25 pax per meeting@700 per pax)	CPCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	192,500.00	192,500.00		
DEDSFIGI	Workshop on Planning and Development for Updating of Geotag and Economic Areas (5 days each for 30 pax@700 per pax)	CPCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	105,000.00	105,000.00		
FIES	Printing of the Infographic Material on SDG Pace of Progress (1000 copies, 75 per copy)	PHDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	75,000.00	75,000.00		
FIES	Printing of SDG Brochure (1000 copies, 20 per copy)	PHDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00		
FIES	Printing of 2024 SDG Pace of Progress Report (500 copies, 150 per copy)	PHDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	75,000.00	75,000.00		
FIES	Printing of Infographics Materials on Women's Month (1000 copies, 14.52 per piece)	PHDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	14,520.00	14,520.00		
FIES	Printing of Infographics Materials on Children's Month (1000 copies, 14.52 per piece)	PHDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	14,520.00	14,520.00		
FIES	Printing of Infographics Materials on Youth (1000 copies, 14.52 per piece)	PHDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	14,520.00	14,520.00		
FIES	Printing of Infographics Materials on End Violence Against Women (1000 copies, 14.52 per piece)	PHDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	14,520.00	14,520.00		
FIES	Printing of Statistical Handbook on Women and Men (500 copies, 857 per copy)	PHDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	428,500.00	428,500.00		
FIES	Printing of Child Poverty Hand book (250 copies, 857 per copy)	PHDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	214,250.00	214,250.00		
FLEMMS	Preparatory Meetings	SDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	119,000.00	119,000.00		
FLEMMS	Meeting with Stakeholders (Hybrid) - meals	SDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	11,900.00	11,900.00		
FLEMMS	Pretest 1 - Briefing and Debriefing at CO	SDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	28,000.00	28,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FLEMMS	Pretest 2 - Briefing and Debriefing at CO	SDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	28,000.00	28,000.00		
FLEMMS	CAPI Development - Meetings	SDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	59,500.00	59,500.00		
FLEMMS	CAPI Development - Workshops (in-house)	SDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	21,000.00	21,000.00		
FLEMMS	Pretest 3 - Briefing and Debriefing at CO	SDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	28,000.00	28,000.00		
FLEMMS	Finalization of survey instruments (final review of survey instruments and tables)	SDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	28,000.00	28,000.00		
IOSPBI	Training Kit (for 2 workshops)	ESSS-ISD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	65,000.00	65,000.00		
IOSPBI	Trainors Training on field operations (50pax*3 days*700)	ESSS-ISD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	105,000.00	105,000.00		
IOSPBI	Briefing prior to Task Force Training on Field Operations and Processing (2022 ASPBI) (65pax*1day*700)	ESSS-ISD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	45,500.00	45,500.00		
IOSPBI	De-briefing after the Third Level Training on Field Operations and Processing (2022 ASPBI) (65pax*1day*700)	ESSS-ISD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	45,500.00	45,500.00		
IOSPBI	Briefing prior to Task Force Training on Machine Processing (2022 ASPBI) (65pax*1day*700)	ESSS-ISD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	45,500.00	45,500.00		
IOSPBI	De-briefing after the Third Level Training on Machine Processing (2022 ASPBI) (65pax*1day*700)	ESSS-ISD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	45,500.00	45,500.00		
IOSPBI	Shipment of Materials for training and operations	ESSS-ISD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00		
OWS/ISLE	Meals for OWS/ISLE Stakeholders Consultation Meeting (40 pax, 700 per pax)	LSREDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	28,000.00	28,000.00		
OWS/ISLE	Meals for OWS/ISLE meetings/briefings (18 pax, 5000 per month for 6 months)	LSREDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00		
OWS/ISLE	Meals for development of OWS/ISLE system meetings/briefings (25 pax, 5000 per month for 7 months)	LSREDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	35,000.00	35,000.00		
OWS/ISLE	Meals for Development Sprint Workshop (25 pax, 5 days, 700 per pax)	LSREDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	87,500.00	87,500.00		
OWS/ISLE	Meals for Workshop on the Requirement Identification Workshop for the Development of Data Processing System (DPS) (25 pax, 5 days, 700 per pax)	LSREDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	87,500.00	87,500.00		
OWS/ISLE	Printing of 2024 OWS Questionnaires	LSREDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	318,000.00	318,000.00		
OWS/ISLE	Printing of 2023/2024 ISLE Questionnaires	LSREDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	397,500.00	397,500.00		
OWS/ISLE	Printing of Field Operations Manual of 2024 OWS and 2023/2024 ISLE	LSREDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	11,250.00	11,250.00		
OWS/ISLE	Printing of 2022 OWS Statistical Report	LSREDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00		
OWS/ISLE	Printing of 2021/2022 ISLE Statistical Report	LSREDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00		
OWS/ISLE	Courier for the OWS/ISLE Survey Materials	LSREDSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	140,000.00	140,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Lease of venue, meals and accommodation for the Conduct of API Testing with Postman (Php 3000 x 20 pax x 3 days) + (Php 1750 x 20 days x 1 day)	DCRPID	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	215,000.00	215,000.00		
PHILSYS	Projector Screen	DCRPID	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6,000.00	6,000.00		
PHILSYS	Tokens for Customer Service Summit	FGD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	145,600.00	145,600.00		
PHILSYS	HDMI, 5 meters, 1080p Resolution	FGD, UCDMS, DCRPID	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	15,000.00	15,000.00		
PHILSYS	Meals for the Conduct of Service Meeting (Php 400.00 x 15 pax x 12 day/s)	FMCMS- OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	72,000.00	72,000.00		
PHILSYS	Meals for the Conduct of PhilSys TWG on Communications Meeting (Php 400.00 x 21 pax x 6 day/s)	FMCMS- OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,400.00	50,400.00		
PHILSYS	Meals for the Conduct of TWG - Fraud Engine Meetings (Php 400.00 x 20 pax x 12 day/s)	FMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	96,000.00	96,000.00		
PHILSYS	Meals for the Conduct of Other Consultative Meetings (Php 400.00 x 20 pax x 12 day/s)	FMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	96,000.00	96,000.00		
PHILSYS	Meals for the Conduct of FMD Continuous Learning Session (Php 400 x 45 pax x 5 day/s)	FMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	90,000.00	90,000.00		
PHILSYS	Training Modules	FMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	500,000.00	500,000.00		
PHILSYS	Meals provision for meeting potential and onboarded Relying Parties (30 Pax x 1 meeting per quarter x Php 550 (AM Snack, Lunch, PM Snack))	FPSUCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	66,000.00	66,000.00		
PHILSYS	Meals for the conduct of ToT for the nationwide implementation of e-kyc authentication applicaiton in the CRS Outlets (Php 700 x 40 pax x 2 days)	GSUCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	56,000.00	56,000.00		
PHILSYS	Meals for the conduct of meetings Regulatory Onboarding of System Application of Relying Parties (20 RPs * 10 pax * 2 meetings)	GSUCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	220,000.00	220,000.00		
PHILSYS	Meals for the Cybersecurity Awareness Month Program (Php 300 x 700 pax x 1day)	ICD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	210,000.00	210,000.00		
PHILSYS	Meals for IAC/TWG and Bilateral Meetings (Php 400 x 10pax x 12 meetings)	ICD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	48,000.00	48,000.00		
PHILSYS	Meals for Consultative Meeting (Php 400 x 10 pax x 12 meetings)	ICD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	48,000.00	48,000.00		
PHILSYS	Meals for Briefing and Presentation Meeting (Php 400 x 10 pax x 12 meetings)	ICD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	48,000.00	48,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Forensic Workstation (Inclusive of latest windows OS) additional High End Laptop (32GB RAM, SSD, with Latest Windows OS), UPS and two 27" Monitor, Mouse, and Keyboard. (PACKAGE)	ICD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	36,000,000.00		36,000,000.00	
PHILSYS	Procurement of Forensic Imager Kit	ICD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	850,000.00		850,000.00	
PHILSYS	Heavy Duty Paper Shredder	IDPMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	135,000.00	135,000.00		
PHILSYS	Digital Blood Pressure Monitor (with Irregular Heartbeat Detection and Hypertension Indicator)	IDPMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,000.00	4,000.00		
PHILSYS	Safety Earmuffs (durable one size fits all with noise reduction)	IDPMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00		
PHILSYS	FIRST AID KIT, OSHA-ANSI standard compliant first aid kit	IDPMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	12,500.00	12,500.00		
PHILSYS	Buoyant Cap (white), 100 pieces per box	IDPMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00		
PHILSYS	Safety Goggles Eye Protection (anti-fog, clear, adjustable temple tip length, with non-slip nose pad)	IDPMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,000.00	5,000.00		
PHILSYS	Finger cots (white), 300 pieces per box	IDPMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6,500.00	6,500.00		
PHILSYS	Safety Shoes, with steel toe cap, anti-slip, shock absorption, impact resistant, breathable, various sizes	IDPMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	62,500.00	62,500.00		
PHILSYS	Durable Nylon Braided High-Speed HDMI Cable (2 meters) 4K resolution	ISMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,500.00	5,500.00		
PHILSYS	Durable Nylon Braided High-Speed HDMI Cable (3 meters) 4K resolution	ISMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,450.00	3,450.00		
PHILSYS	Durable Nylon Braided High-Speed HDMI Cable (5 meters) 4K resolution	ISMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,750.00	4,750.00		
PHILSYS	Durable Nylon Braided High-Speed HDMI Cable (15 meters) 4K resolution	ISMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	9,000.00	9,000.00		
PHILSYS	Desktop with UPS for ISMD only	ISMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	549,989.00	549,989.00		
PHILSYS	Laptop for ISMD only	ISMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	199,996.00	199,996.00		
PHILSYS	UPS 30KVA for Server Rack	ISMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	500,000.00		500,000.00	
PHILSYS	Foldable Training Tables, Metal. Moveable Wheels (1200 W X 400 D X 25 H mm)	ISMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	340,000.00	340,000.00		
PHILSYS	Table Arm Chair with Caster Wheels Mesh, Guest Stacking (Black)	ISMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	325,000.00	325,000.00		
PHILSYS	Meals for the Conduct of Monthly Meetings (Php 400.00 x 55 pax/monthly x 12 meetings)	IVD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	264,000.00	264,000.00		
PHILSYS	Meals for the Conduct of Data Security to Protect Client's Information Training (Php 700 (AM&PM Snack, Lunch) x 55 pax x 1 day)	IVD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	38,500.00	38,500.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Meals for the Conduct of MED Meetings with internal and external stakeholders (Php 700 x 15 pax x 48 days)	MED	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	504,000.00	504,000.00		
PHILSYS	Meals for the Conduct of Consultation meeting for the conduct of PhilSys Rider Survey - LFS (Php 550 x 25 pax x 3 days)	MED	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	41,250.00	41,250.00		
PHILSYS	Meals for the Conduct of Consultation meeting for the conduct of PhilSys Rider Survey - CBMS (Php 550 x 25 pax x 3 days)	MED	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	41,250.00	41,250.00		
PHILSYS	Meals for the conduct of writeshop for the PhilSys Technical Report (Php 550 x 25 pax x 3 days)	MED	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	41,250.00	41,250.00		
PHILSYS	Publication of PhilSys Technical Reports (1 published report for the year -description (material, no. of pages)	MED	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	105,000.00	105,000.00		
PHILSYS	Meals for PAU Mid-Year Performance Review Sessions (Php 700 x 8 pax x 2 days)	PAU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	11,200.00	11,200.00		
PHILSYS	Meals for PAU Planning Workshop (Php 700 x 8 pax x 2 days)	PAU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	11,200.00	11,200.00		
PHILSYS	Development of a Video Documentary on the Relying Party testimonials and presentation of PhilSys API-enabled Services	PAU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	900,000.00	900,000.00		
PHILSYS	Printing of presentation materials and program for the Implementation of Relying Party Portal Training for PSA RSSOs	PAU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	80,000.00	80,000.00		
PHILSYS	Printing of tarpaulin for the Implementation of Relying Party Portal Training for PSA RSSOs	PAU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	8,000.00	8,000.00		
PHILSYS	Printing of PhilSys promotional posters	PAU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00		
PHILSYS	Printing of PhilSys promotional stickers	PAU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	500,000.00	500,000.00		
PHILSYS	Printing of PhilSys promotional brochures	PAU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00		
PHILSYS	Printing of PhilSys promotional tarpaulin	PAU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00		
PHILSYS	Printing of PhilSys promotional leaflets	PAU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00		
PHILSYS	Rental of LCD Screen for Implementation of IEC Activities on the Onboarding of Relying Parties to PhilSys API-enabled Authentication Services	PAU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	200,000.00	200,000.00		
PHILSYS	Desktop lamp with PSA and PhilSys logo	PAU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	200,000.00	200,000.00		
PHILSYS	Tumbler with PSA and PhilSys logo	PAU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	900,000.00	900,000.00		
PHILSYS	Abaca tote bag with PSA and PhilSys logo	PAU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	900,000.00	900,000.00		
PHILSYS	Coffee Press with PSA and PhilSys logo	PAU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	945,000.00	945,000.00		
PHILSYS	Wooden cellphone stand with engraved PSA and PhilSys logo	PAU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	750,000.00	750,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Coffee Coaster with PSA and PhilSys logo	PAU	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	120,000.00	120,000.00		
PHILSYS	Meals for the Conduct of PPMS Planning Workshop (Php 700 x 15 pax x 2 days)	PCMS-OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	21,000.00	21,000.00		
PHILSYS	Meals for the Conduct of PPMS Mid-Year Performance Review Sessions (Php 700 x 15 pax x 2 days)	PCMS-OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	21,000.00	21,000.00		
PHILSYS	Meals for the Conduct of PCMS Monthly Meeting with other Divisions (Php 550 x 30 pax x 12 months)	PCMS-OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	198,000.00	198,000.00		
PHILSYS	Meals for the Conduct of Oversight Project Status Monthly Meeting (Php 150 x 30 pax x 12 months)	PCMS-OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	54,000.00	54,000.00		
PHILSYS	Meals for the Conduct of Oversight Meetings on Project Documents (Php 550 x 30 pax x 12 months)	PCMS-OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	198,000.00	198,000.00		
PHILSYS	Meals for the Conduct of PRO Mancon Meeting (Php 700 2x a month x 40 pax x 12 months)	PCMS-OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	672,000.00	672,000.00		
PHILSYS	Meals for the Coordination Meetings in relation to QMS (Php 700 x 40 pax x 4 quarterly meetings)	PCMS-OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	112,000.00	112,000.00		
PHILSYS	Corporate Giveaways for International Visitors	PCMS-OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	45,000.00	45,000.00		
PHILSYS	Meals for the Conduct of Quarterly IAC on Legal Affairs Meetings (Php 700 x 30 pax x 4 day/s)	PPCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	84,000.00	84,000.00		
PHILSYS	Meals for the Conduct of Quarterly of TWG on Legal Affairs Meetings (Php 700 x 30 pax x 4 day/s)	PPCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	84,000.00	84,000.00		
PHILSYS	Meals for the Conduct of Quarterly of Planning and Budget related Meetings (Php 150 x 30 pax x 4 day/s)	PPCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	18,000.00	18,000.00		
PHILSYS	Meals for the Conduct of Quarterly of PSPCC Meetings (Php 650 x 80 pax x 4 day/s)	PPCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	208,000.00	208,000.00		
PHILSYS	Meals for the Conduct of Quarterly of Pre-Council Meetings (Php 150 x 50 pax x 4 day/s)	PPCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00		
PHILSYS	Meals for the Conduct of PSPCC Appreciation Night (Php 650 x 80 pax x 1 day/s)	PPCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	52,000.00	52,000.00		
PHILSYS	Meals for the Conduct of Initial review of the revised Implementing Rules and Regulations (IRR) of RA 11055 (Php 700 x 52 pax x 1 day/s)	PPCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	36,400.00	36,400.00		
PHILSYS	Meals for the Conduct of TWG-LA review on the proposal and preparation of resolution endorsing the same to the Inter-Agency Committee on Legal Affairs (IAC-LA) (Php 700 x 40 pax x 1 day/s)	PPCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	28,000.00	28,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Meals for the Conduct of IAC-LA review on the TWG-LA endorsement and preparation of an IAC-LA resolution endorsing the proposal (Php 700 x 40 pax x 1 day/s)	PPCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	28,000.00	28,000.00		
PHILSYS	Meals for the Conduct of PSPCC review on the proposal and preparation of resolution approving the IRR amendment (Php 700 x 70 pax x 1 day/s)	PPCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	49,000.00	49,000.00		
PHILSYS	Meals for the Conduct of Internal Meetings with concerned subject matter Divisions and PSA Offices (Php 700 x 40 pax x 10 day/s)	PPCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	280,000.00	280,000.00		
PHILSYS	Meals for the Conduct of Consultative Meetings with concerned agencies (Php 700 x 60 pax x 6 day/s)	PPCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	252,000.00	252,000.00		
PHILSYS	Meals for the Preparation of policies, guidelines, and/or office memoranda related to PhilSys and to address pressing concerns raised in various PhilSys platforms (Php 700 x 46 pax x 10 day/s)	PPCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	322,000.00	322,000.00		
PHILSYS	Paper Shredder	PPCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,700.00	5,700.00		
PHILSYS	Tokens for PSPCC Appreciation Night	PPCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	64,000.00	64,000.00		
PHILSYS	Drinking Water	PRO-ODNS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,020,000.00	1,020,000.00		
PHILSYS	Meals for the Conduct of Refresher Training for the Registration of 15M Filipino citizens and resident aliens (PhP 700.00@20pax)	RMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	14,000.00	14,000.00		
PHILSYS	Meals for the Conduct of Refresher Training for the Issuance of 5M ePhilID in All PhilSys Centers (PhP 700.00@20pax)	RMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	14,000.00	14,000.00		
PHILSYS	Refresher for the Registration of 5M Children below 5 years old (PhP 700.00@20pax)	RMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	14,000.00	14,000.00		
PHILSYS	Meals for the Conduct of Refresher Training for the Conduct of PhilSys Services related to the Updating/Reissuance of Replacement PhilID (PhP 700.00@20pax)	RMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	14,000.00	14,000.00		
PHILSYS	Meals for the Conduct of Refresher Training for the Capturing of biometrics for 5,000,000 children aged 5 years old and recapturing of biometrics for 5,000,000 children aged 15 years old (PhP 700.00@20pax)	RMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	14,000.00	14,000.00		
PHILSYS	Meals for the Conduct of Pilot Testing/Go-live activity of Registration of 5M Children below 5 years old (PhP 700.00@20pax)	RMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	14,000.00	14,000.00		
PHILSYS	Meals for the Conduct of Pilot Testing/Go-live activity of PhilSys Services related to the Updating/Reissuance of Replacement PhilID (PhP 700.00@20pax)	RMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	14,000.00	14,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILSYS	Meals for the Conduct of Pilot Testing/Go-live activity of Capturing of biometrics for 5,000,000 children aged 5 years old and recapturing of biometrics for 5,000,000 children aged 15 years old (PhP 700.00@20pax)	RMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	14,000.00	14,000.00		
PHILSYS	Meals for the Conduct of Inter-Agency Committee on Registration and Validation monthly consultation meeting (PhP 700.00/20pax@12months)	RMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	168,000.00	168,000.00		
PHILSYS	Heavy Duty Push Cart (300kg, steel hand truck, 36" x 24" platform)	RMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	15,000.00	15,000.00		
PHILSYS	Meals for the Conduct of Consultation Meetings (Php 700 x 30 pax x 12 meetings)	ROS-OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	252,000.00	252,000.00		
PHILSYS	Meals for the Conduct of Consultation Meetings with other agencies (Php 700 x 30 pax x 12 meetings)	SISS-OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	252,000.00	252,000.00		
PHILSYS	Meals for the Conduct of exploratory meetings/consultation meetings with agencies with Social Protection Programs (10 Agencies) (Php 550 x 10 pax x 10 day/s)	SPUCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	137,500.00	137,500.00		
PHILSYS	Meals for the Conduct of SPUCD Mid-Year Performance Review Sessions (Php 700 x 12 pax x 1 day/s)	SPUCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	8,400.00	8,400.00		
PHILSYS	Meals for the Conduct of Consultation Workshop for TOR and BRD/SRS (Php 700 x 20 pax x 1 day/s)	SPUCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	14,000.00	14,000.00		
PHILSYS	Lease of venue, meals, and accommodation for the Conduct of field monitoring visit for six (6) pilot areas 1 area: (Php 3000 * 2 pax * 4 days) + (Php 1750 * 2 pax * 1 day)	SPUCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	165,000.00	165,000.00		
PHILSYS	Van Rental for the conduct of field visit Region I - Roundtrip	SPUCD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00		
PHILSYS	Uninterruptible Power Supply (UPS) 1200VP	UCDMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	7,000.00	7,000.00		
PHILSYS	USB Hub 4 ports with HDMI, Type C and SD card reader	UCDMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	12,000.00	12,000.00		
PHILSYS	FLASH DRIVE, (16 GB)	UCDMS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,328.00	3,328.00		
PHILSYS	High-quality wireless Laser pointer and presentation remote	UCDMS, SPUCD, DCRPID, ISMD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	28,000.00	28,000.00		
PHILSYS	Meals for Onboarding of Relying Parties Workshop (P700/pax x 50 pax x 2 workshops)	UCDMS-OANS	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	70,000.00	70,000.00		
SICT	Address Stub (5,00 stickers/roll @ P1.5 per sticker; Size-4.5" x 2") for 2023 SICT, roll	ESSS-SSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	80,000.00	80,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SICT	Continuous Form (2500*10)	ESSS-SSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	25,000.00	25,000.00		
SICT	Briefing Before Second Level Training	ESSS-SSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	14,000.00	14,000.00		
SICT	Debriefing After Second Level Training	ESSS-SSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	14,000.00	14,000.00		
SICT	Training on Sample Selection for QSPBI (800*2*29)	ESSS-SSD	NO	NP-53.9 Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	46,400.00	46,400.00		
A.I.a	Enhancement of PSA Complex (Covered Pathwalk)	FAS-GSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,000,000.00	4,000,000.00		
A.I.a	Repair and Maintenance of aircons and other equipment	FAS-GSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,500,000.00	2,500,000.00		
A.I.a	VARIOUS PSYCHOLOGICAL TESTING AND ASSESSMENT MATERIALS (aptitude test, verbal and non-verbal intelligence test, general ability test)	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	200,000.00	200,000.00		
A.I.a	Mupirocin Ointment 2%, 15g Tube	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,644.00	1,644.00		
A.I.a	Eye drop Moisturizing formula	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,188.00	1,188.00		
A.I.a	Eye drop red eye formula	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,074.00	1,074.00		
A.I.a	Paracetamol 500mg 500 tablets/box	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,000.00	2,000.00		
A.I.a	Mefenamic Acid, 500mg, 200pcs per box	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6,600.00	6,600.00		
A.I.a	Cetirizine, 10mg/tab, 100pcs/box	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	12,800.00	12,800.00		
A.I.a	Aluminum hydroxide, Magnesium hydroxide, simeticone (100pcs/box)	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	9,300.00	9,300.00		
A.I.a	Hyoscine-n-butyl-bromide, 10mg, 120pcs/box	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,600.00	20,600.00		
A.I.a	Loperamide, 2mg, 500pcs/box	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,400.00	5,400.00		
A.I.a	Oral Rehydration salts (ORS 75 replacement), 100pcs/box	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,980.00	1,980.00		
A.I.a	Meclizine hydrochloride, 25mg, 240pcs/box	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	7,950.00	7,950.00		
A.I.a	Clonidine hydrochloride, 75mcg, 100pcs/box	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	19,350.00	19,350.00		
A.I.a	Sphygmomanometer (adult)	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,000.00	3,000.00		
A.I.a	Sphygmomanometer Cuff 22-48cm (XL)	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	580.00	580.00		
A.I.a	Tympanic thermometer	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6,300.00	6,300.00		
A.I.a	Glucometer	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,976.00	3,976.00		
A.I.a	Contour Plus (Blood Glucose Test Strips) 2x25 strips per box	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	9,900.00	9,900.00		
A.I.a	Blood Lancet/needle, 200 pcs/box	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,740.00	1,740.00		
A.I.a	Elastic Bandage 4inch x 5yards	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	14,400.00	14,400.00		
A.I.a	Clean Gauze 2x2 25pcs per pack	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,800.00	4,800.00		
A.I.a	Clean Gauze 4x4 25pcs per pack	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	7,500.00	7,500.00		
A.I.a	Sterile Gauze 4x4	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	780.00	780.00		
A.I.a	Surgical Tape, 1 inch	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,216.00	3,216.00		
A.I.a	Adhesive Bandage, 100pcs per box	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,232.00	2,232.00		
A.I.a	Wheel chair	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	18,680.00	18,680.00		
A.I.a	Spine board	FAS-HRD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	9,200.00	9,200.00		
A.I.a	Water Dispenser	FAS-OANS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00		
A.I.a	Coffee Maker	FAS-OANS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,000.00	5,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	First Aid Kit	ONS - Core	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,000.00	5,000.00		
A.I.a	Certificate Holder - 8.5"x11" Navy Blue/Brown/Black	ONS - Core	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,148.00	5,148.00		
A.I.a	Plaque stand wooden, Landscape orientation for A4/letter size Plaque	ONS - Core	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,000.00	2,000.00		
A.I.a	Plaque stand wooden, Portrait orientation for A4/letter size Plaque	ONS - Core	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,000.00	2,000.00		
A.I.a	Prepaid Card, P300.00	ONS-IAD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	31,680.00	31,680.00		
A.I.a	References (Handbook) - COA Internal Auditing Standards for the Philippine Public Sector (IASPPS) 2017 Edition and other relevant handbooks issued by oversight government agencies to be used as references for the conduct of audit operations.	ONS-IAD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6,600.00	6,600.00		
A.I.a	First Aid Kit	ONS-IAD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,200.00	2,200.00		
A.I.a	wooden side office table	ONS-IAD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,500.00	5,500.00		
A.I.a	Glue gun	ONS-IAD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	330.00	330.00		
A.I.a	Glue sticks	ONS-IAD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	176.00	176.00		
A.I.a	Tablet-Samsung Galaxy Tab S6 Lite	ONS-PMO	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	188,930.00	188,930.00		
A.II.a.1	Law Books	LS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00		
A.II.a.1	Wooden Pallet	LS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	90,000.00	90,000.00		
A.II.a.1	Compilation of casedigests of relevant jurisprudence and Lex Libris	LS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	400,000.00	400,000.00		
A.II.a.1	Telephone	LS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	25,000.00	25,000.00		
A.II.a.1	CORSAGE/LEI (for 2024 PSQ)	ONS-PMS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	22,000.00	22,000.00		
A.II.a.2	Nameplates	ONS-ICU	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00		
A.II.a.2	Extension wire	ONS-ICU	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,000.00	2,000.00		
A.II.a.2	Paper shredder	ONS-ICU	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	7,000.00	7,000.00		
A.II.a.2	Office Chairs	ONS-ICU	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	45,000.00	45,000.00		
A.II.a.3	Biometric Devices	ITDS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	508,800.00	508,800.00		
A.II.a.3	Sophos	ITDS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	210,000.00	210,000.00		
A.II.a.3	UCC/SAN SSL	ITDS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	16,000.00	16,000.00		
A.II.a.3	Burp Suite	ITDS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	80,000.00	80,000.00		
A.II.a.4	Adapter Plug Converter	SMU	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,900.00	4,900.00		
A.II.a.4	Audio Recorder	SMU	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,500.00	1,500.00		
A.II.a.4	Power Bank	SMU	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00		
A.II.a.4	LAN Card	SMU	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,000.00	4,000.00		
A.II.a.4	Headset (bluetooth, wireless,)	SMU	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	38,500.00	38,500.00		
A.II.a.4	Mouse (bluetooth, wireless)	SMU	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	12,600.00	12,600.00		
A.II.a.4	Keyboard (bluetooth, wireless)	SMU	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,500.00	10,500.00		
A.II.a.4	Mouse pad (Large Extended Mouse Pad Mat, Stitched Edges Non-Slip Waterproof)	SMU	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,500.00	5,500.00		
A.II.a.4	HDMI Cable (5 meters)	SMU	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,400.00	1,400.00		
A.II.a.4	Purchase/subscription of Statistical books/textbooks	SMU	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,000.00	4,000.00		
A.III.a.1	Address Stub (5,000 / roll, 4.5 x 2 in)	ESSS-ISD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	85,000.00	85,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.2	Certificate holder, A4	MAS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,113.00	1,113.00		
A.III.b.2	Seminar Badge with Lanyard, 4 1/4" x 3 3/4"	MAS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	8,400.00	8,400.00		
A.III.c.1	3 Drawer Mobile Pedestal 2 small drawer & 1 Filing Drawer	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	75,000.00	75,000.00		
A.III.c.1	Certificate Holder Blue	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	90,000.00	90,000.00		
A.III.c.1	Gelpen Black, for Trainings/Conventions	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	69,000.00	69,000.00		
A.III.c.1	Gelpen Black	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,500.00	4,500.00		
A.III.c.1	Ballpen, Black	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00		
A.III.c.1	Box, Corrugated , Big Size	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,300.00	20,300.00		
A.III.c.1	Boxes, Corrugated brown, collapsible	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,400.00	1,400.00		
A.III.c.1	Double Adhesive Tape (1 inch / 24mm)	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,900.00	4,900.00		
A.III.c.1	Double Adhesive Tape (2 inches / 48mm)	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	7,000.00	7,000.00		
A.III.c.1	Duct Tape 48mmx8.2m	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	21,000.00	21,000.00		
A.III.c.1	Magazine Storage Box with Cover (paper, linen, cotton),Blue	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	42,000.00	42,000.00		
A.III.c.1	Laminating Film Clear 9"x50m 250 microns, per roll	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,100.00	2,100.00		
A.III.c.1	Laminating Film A4 100pcs/pack	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,600.00	4,600.00		
A.III.c.1	Magnetic Button	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	700.00	700.00		
A.III.c.1	Magnetic Sheet 216mmx279mm	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	220.00	220.00		
A.III.c.1	Headset with Microphone	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	45,000.00	45,000.00		
A.III.c.1	Wireless Microphone	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	35,000.00	35,000.00		
A.III.c.1	Lapel Microphone	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	21,000.00	21,000.00		
A.III.c.1	USB extension 8 ports	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,000.00	2,000.00		
A.III.c.1	Clicker/ Pointer	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	40,000.00	40,000.00		
A.III.c.1	Server (Storage 10TB) for Digitalization	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,671,661.00	1,671,661.00		
A.III.c.1	Desktop Computer Standard for Digitalization	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	76,000,000.00	76,000,000.00		
A.III.c.1	Office Document Scanner for Digitalization	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	49,000,000.00	49,000,000.00		
A.III.c.1	UPS for Server for Digitalization	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	204,000.00	204,000.00		
A.III.c.1	Server for DSOIS	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	98,333.00	98,333.00		
A.III.c.1	Desktop Computer Standard for DSOIS	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	40,000.00	40,000.00		
A.III.c.1	Uninterruptible Power Supply (1k watts) for DSOIS	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	12,000.00	12,000.00		
A.III.c.1	Printer Laser(High-End) for Digitalization	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,975,000.00	2,975,000.00		
A.III.c.1	Anti Virus (Licensed) for Digitalization	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	9,500,000.00	9,500,000.00		
A.III.c.1	Adobe Acrobat Pro (Annual Licensed) for Digitalization	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	28,310,000.00	28,310,000.00		
A.III.c.1	JPG Converter (Licensed) for Digitalization	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	38,000,000.00	38,000,000.00		
A.III.c.1	Microsoft Office 365 (Lifetime Licensed) for Digitalization	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	15,200,000.00	15,200,000.00		
A.III.c.1	Windows 10 Operating System for Digitalization	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	38,000,000.00	38,000,000.00		
A.III.c.1	VGA Cable for Digitalization	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,900,000.00	1,900,000.00		
A.III.c.1	External Hardrive for Digitalization	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	340,000.00	340,000.00		
A.III.c.1	Flash Drive (64GB) for Digitalization	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	85,000.00	85,000.00		
A.III.c.1	Flash Drive (64GB) OTG for Digitalization	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	127,500.00	127,500.00		
A.III.c.1	Flash Drive (64GB) Type-C for Digitalization	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	127,500.00	127,500.00		

Philippine Statistics Authority - Central Office Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	CAT6 LAN cable (per box 300m) for Digitalization	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,000,000.00	3,000,000.00		
A.III.c.1	UPS for Desktop Computer for Digitalization	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,700,000.00	5,700,000.00		
A.III.c.1	Multi-layer tray 3 layers	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	18,000.00	18,000.00		
A.III.c.1	Laminator Machine A4	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	14,000.00	14,000.00		
A.III.c.1	Rechargeable batteries (AA)	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6,500.00	6,500.00		
A.III.c.1	Rechargeable batteries (AAA)	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	7,000.00	7,000.00		
A.III.c.1	Extension cord 6 socket 3 meters universal outlet and switch	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00		
A.III.c.1	Smart and Quick Battery Charger	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	40,000.00	40,000.00		
A.III.c.1	Cork Board Aluminum Frame (A3 size)	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,000.00	2,000.00		
A.III.c.1	ID Jacket/Holder with Lace for Trainings/Conventions	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	390,000.00	390,000.00		
A.III.c.1	ID Jacket/Holder with Lace	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	45,000.00	45,000.00		
A.III.c.1	Push Cart Heavy Duty 400kgs Capacity	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	18,000.00	18,000.00		
A.III.c.1	Sacks (Big)	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00		
A.III.c.1	Stackable Crates 21" x 14" x 12	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00		
A.III.c.1	Steel Cargo Trolley Cart (Two Wheeled, Heavy Duty)	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,000.00	3,000.00		
A.III.c.1	Fiber Glass Ladder (4steps)	CRS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	70,000.00	70,000.00		
A.III.c.2	3 Drawer Mobile Pedestal 2 small drawer & 1 Filing Drawer	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	25,000.00	25,000.00		
A.III.c.2	Certificate Holder Blue	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00		
A.III.c.2	Gelpen Black	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,950.00	1,950.00		
A.III.c.2	Box, Corrugated , Big Size	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	14,000.00	14,000.00		
A.III.c.2	Boxes, Corrugated brown, collapsible	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	700.00	700.00		
A.III.c.2	Double Adhesive Tape (1 inch / 24mm)	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,800.00	2,800.00		
A.III.c.2	Double Adhesive Tape (2 inches / 48mm)	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,000.00	4,000.00		
A.III.c.2	Duct Tape 48mmx8.2m	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	12,000.00	12,000.00		
A.III.c.2	Magazine Storage Box with Cover (paper, linen, cotton),Blue	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	18,000.00	18,000.00		
A.III.c.2	Laminating Film Clear 9"x50m 250 microns, per roll	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	700.00	700.00		
A.III.c.2	Laminating Film A4 100pcs/pack	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	200.00	200.00		
A.III.c.2	Magnetic Button	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	350.00	350.00		
A.III.c.2	Magnetic Sheet 216mmx279mm	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	170.00	170.00		
A.III.c.2	Headset with Microphone	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00		
A.III.c.2	Wireless Microphone	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	25,000.00	25,000.00		
A.III.c.2	Lapel Microphone	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	15,000.00	15,000.00		
A.III.c.2	USB extension 8 ports	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,000.00	1,000.00		
A.III.c.2	Clicker/ Pointer	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	15,000.00	15,000.00		
A.III.c.2	Multi-layer tray 3 layers	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00		
A.III.c.2	Laminator Machine A4	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	7,000.00	7,000.00		
A.III.c.2	Rechargeable batteries (AA)	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,250.00	3,250.00		
A.III.c.2	Rechargeable batteries (AAA)	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,500.00	3,500.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.2	Extension cord 6 socket 3 meters universal outlet and switch	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00		
A.III.c.2	Smart and Quick Battery Charger	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00		
A.III.c.2	Cork Board Aluminum Frame (A3 size)	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,000.00	1,000.00		
A.III.c.2	ID Jacket/Holder with Lace	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	45,000.00	45,000.00		
A.III.c.2	Push Cart Heavy Duty 400kgs Capacity	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6,000.00	6,000.00		
A.III.c.2	Sacks (Big)	CRSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	25,000.00	25,000.00		
A.III.c.3	3 Drawer Mobile Pedestal 2 small drawer & 1 Filing Drawer	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	25,000.00	25,000.00		
A.III.c.3	Certificate Holder Blue	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00		
A.III.c.3	Gelpen Black	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	720.00	720.00		
A.III.c.3	Box, Corrugated , Big Size	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,800.00	2,800.00		
A.III.c.3	Boxes, Corrugated brown, collapsible	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	700.00	700.00		
A.III.c.3	Double Adhesive Tape (1 inch / 24mm)	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,400.00	1,400.00		
A.III.c.3	Double Adhesive Tape (2 inches / 48mm)	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,000.00	2,000.00		
A.III.c.3	Duct Tape 48mmx8.2m	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6,000.00	6,000.00		
A.III.c.3	Magazine Storage Box with Cover (paper, linen, cotton),Blue	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	9,000.00	9,000.00		
A.III.c.3	Laminating Film Clear 9"x50m 250 microns, per roll	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	700.00	700.00		
A.III.c.3	Laminating Film A4 100pcs/pack	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	200.00	200.00		
A.III.c.3	Magnetic Button	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	330.00	330.00		
A.III.c.3	Magnetic Sheet 216mmx279mm	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	150.00	150.00		
A.III.c.3	Headset with Microphone	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00		
A.III.c.3	Wireless Microphone	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00		
A.III.c.3	Lapel Microphone	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6,000.00	6,000.00		
A.III.c.3	USB extension 8 ports	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,000.00	1,000.00		
A.III.c.3	Clicker/ Pointer	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	15,000.00	15,000.00		
A.III.c.3	Multi-layer tray 3 layers	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,000.00	4,000.00		
A.III.c.3	Laminator Machine A4	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	7,000.00	7,000.00		
A.III.c.3	Rechargeable batteries (AA)	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,625.00	1,625.00		
A.III.c.3	Rechargeable batteries (AAA)	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,750.00	1,750.00		
A.III.c.3	Extension cord 6 socket 3 meters universal outlet and switch	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00		
A.III.c.3	Smart and Quick Battery Charger	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00		
A.III.c.3	Cork Board Aluminum Frame (A3 size)	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,000.00	1,000.00		
A.III.c.3	ID Jacket/Holder with Lace	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00		
A.III.c.3	Push Cart Heavy Duty 400kgs Capacity	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6,000.00	6,000.00		
A.III.c.3	Sacks (Big)	VSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,000.00	5,000.00		
ASPBI	Souvenir for Resource Persons and Presentors (P800 each)	ESSS-ISD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	40,000.00	40,000.00		
CAF	Tableau Subscription (Annually)	AFCD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	500,000.00	500,000.00		
CPBI	Wireless Microphone PTW500 for the Division series of trainings (dual microphone)	SICD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	7,000.00	7,000.00		
CPBI	HDMI cable various length 1.5 M; 3M, 5M male to male	SICD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,394.00	2,394.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPBI	Business World Publication Top 1000 Corporations of the Philippines	SICD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,000.00	3,000.00		
DEDSFIGI	Toner Cart, M254DW, Black CF500A, HP202A LaserJet Pro	CPCD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	27,000.00	27,000.00		
DEDSFIGI	Toner Cart, M254DW, Cyan CF501A, HP202A LaserJet Pro	CPCD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00		
DEDSFIGI	Toner Cart, M254DW, Yellow CF502A, HP202A LaserJet Pro	CPCD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00		
DEDSFIGI	Toner Cart, M254DW, Magenta CF503A, HP202A LaserJet Pro	CPCD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00		
DEDSFIGI	Toner Cartridge, HP Laserjet P1102, Black CE285A	CPCD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	96,000.00	96,000.00		
DEDSFIGI	Ink, HP Smart Tank 615, GT53/GT53 XL Black	CPCD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	240,000.00	240,000.00		
DEDSFIGI	Ink, HP Smart Tank 615, GT52 Tri-Color	CPCD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	240,000.00	240,000.00		
FIES	Workshop kit for SDG Indicators Focal Points, and SDGI Team (100 pax, 800 per piece)	PHDSD	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	80,000.00	80,000.00		
PHILSYS	Communication Expense - Prepaid Load for PPMS Project Managers (300/head, 2 pax, 12 months)	PCMS-OANS	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	7,200.00	7,200.00		
TOTAL										5,679,952,956.51	5,218,610,956.51	461,342,000.00	

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