

PHILIPPINE STATISTICS AUTHORITY
Region 02
Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/activity/project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a A.III.a.1 A.III.a.2 A.III.c.1	Procurement of office supplies available at PS-DBM	RSSO II PSOs	Agency to Agency	January to December 2024	n/a	n/a	January to December 2024	GoP	1,948,590.53	1,948,590.53	-	
A.I.a A.III.a.1 A.III.a.2 A.III.c.1	Procurement of other items not available at PS-DBM but are regularly purchased	RSSO II PSOs	NP-53.9 Small Value Procurement 52. Shopping	January to December 2024	n/a	n/a	January to December 2024	GoP	2,521,633.74	2,521,633.74	-	
A.I.a	Procurement of Janitorial Services	RSSO II	10. Public Bidding	November 2023	December 2023	January 2024	January 2024	GoP	1,905,000.00	1,905,000.00	-	Early Procurement Activity (EPA)
A.I.a	Procurement of Extension of Contract for Janitorial Services	RSSO II	10. Public Bidding	January 2025	December 2023	January 2024	January 2025	GoP	241,521.36	241,521.36	-	
A.I.a	Procurement of Security Services	RSSO II	10. Public Bidding	November 2023	December 2023	January 2024	January 2024	GoP	1,263,000.00	1,263,000.00	-	Early Procurement Activity (EPA)
A.I.a	Procurement of Extension of Contract for Security Services	RSSO II	10. Public Bidding	January 2025	December 2023	January 2024	January 2025	GoP	180,702.91	180,702.91	-	
A.I.a A.III.c.1	Procurement of semi-expendable Office Equipment	RSSO II-CRASD	NP-53.9 Small Value Procurement 52. Shopping	January to December 2024	n/a	n/a	January to December 2024	GoP	16,400.00	16,400.00	-	
A.I.a A.III.c.1	Procurement of semi-expendable ICT Equipment	RSSO II-CRASD	NP-53.9 Small Value Procurement 52. Shopping	January to December 2024	n/a	n/a	January to December 2024	GoP	15,000.00	15,000.00	-	
A.I.a A.III.c.1	Procurement of semi-expendable Furniture and Fixture	RSSO II-CRASD	NP-53.9 Small Value Procurement 52. Shopping	January to December 2024	n/a	n/a	January to December 2024	GoP	20,000.00	20,000.00	-	
A.I.a A.III.c.1	Procurement of Athletic Uniform	Quirino	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	16,500.00	16,500.00	-	
A.I.a	Procurement of Instructional materials for various activities	Quirino	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	9,000.00	9,000.00	-	
A.I.a A.III.c.1	Procurement of Plaques, trophies and medals for various activities for CRM/NSM	RSSO II-CRASD	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	22,500.00	22,500.00	-	
A.I.a A.III.c.1	Procurement of Promotional Material (CR Month, Women's Month, PSA Anniversary, RPW Statistical and other activities)	RSSO II PSOs	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	588,500.00	588,500.00	-	
A.I.a	Procurement of meals Audit and Disposal of PPE	Isabela	NP-53.9 Small Value Procurement	July 2024			July 2024	GoP	35,000.00	35,000.00	-	
A.I.a	Procurement of meals for the Brigada Eskwela	Quirino	NP-53.9 Small Value Procurement	May 2024	n/a	n/a	May 2024	GoP	4,950.00	4,950.00	-	
A.I.a	Procurement of meals for the Bataan ng Wilka Celebration	Quirino	NP-53.9 Small Value Procurement	August 2024	n/a	n/a	August 2024	GoP	4,950.00	4,950.00	-	
A.III.c.1	Procurement of meals for CR Month Related Activities (Kok Off, Culminating etc.)	RSSO II-CRASD Balanes Capuyan	NP-53.9 Small Value Procurement	February 2024	n/a	n/a	February 2024	GoP	200,500.00	200,500.00	-	
A.III.c.1	Procurement of meals for CR Month CR Month (Infographics Contest)	Quirino	NP-53.9 Small Value Procurement	February 2024	n/a	n/a	February 2024	GoP	10,400.00	10,400.00	-	

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A.III.c.1	Procurement of meals for CR Month (Motorcade, CRVS Quiz Bee and Exhibit Competition for LCROs, Orator, Poster Making, Slogan Writing and Essay Writing Contest for students	Quirino	NP-53.9 Small Value Procurement	February 2024	n/a	n/a	February 2024	GoP	21,320.00	21,320.00	-	
A.III.c.1	Procurement of meals for Civil Registration Meeting with MCR	Isabela Nueva Vizcaya	NP-53.9 Small Value Procurement	February 2024	n/a	n/a	February 2024	GoP	28,600.00	28,600.00	-	
A.III.c.1	Procurement of meals for Civil Registration Trainings	Batanes	NP-53.9 Small Value Procurement	July 2024	n/a	n/a	July 2024	GoP	17,500.00	17,500.00	-	
A.I.a	Procurement of meals for COA Exit Conference	RSSO II	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	12,000.00	12,000.00	-	
A.I.a	Procurement of meals for the Echoing/Cascading of Trainings attended	Isabela Quirino	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	11,600.00	11,600.00	-	
A.I.a	Procurement of meals for Financial Trainings/Briefing and other related activities	RSSO II-CRASD Isabela	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	17,800.00	17,800.00	-	
A.I.a	Procurement of meals for the Fire Prevention Month Celebration	Quirino	NP-53.9 Small Value Procurement	March 2024	n/a	n/a	March 2024	GoP	4,950.00	4,950.00	-	
A.I.a A.III.c.1	Procurement of meals for GAD related trainings and activities	RSSO II-CRASD Batanes Isabela	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	170,500.00	170,500.00	-	Based on GAA General Provisions
A.I.a	Procurement of meals for HR & Admin Trainings and other related activities	RSSO II-CRASD Batanes Isabela	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	75,500.00	75,500.00	-	
A.I.a A.III.a.1 A.III.a.2 A.III.c.1	Procurement of meals for HR Related Activities (Orientation, Oath Taking/CBI/On Boarding etc)	RSSO II Isabela	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	48,400.00	48,400.00	-	
A.I.a A.III.c.1	Procurement of meals for ISO-QMS	RSSO II Nueva Vizcaya Isabela	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	96,200.00	96,200.00	-	
A.I.a	Procurement of meals for the Nutrition Month Celebration	Quirino	NP-53.9 Small Value Procurement	July 2024	n/a	n/a	July 2024	GoP	4,950.00	4,950.00	-	
A.I.a A.III.c.1	Procurement of meals for Pre-Regional Planning Workshop	RSSO II-CRASD	NP-53.9 Small Value Procurement	November to December 2024	n/a	n/a	November to December 2024	GoP	20,000.00	20,000.00	-	
A.I.a	Procurement of meals for Procurement/Property Training/Workshop	RSSO II -CRASD Isabela Nueva Vizcaya	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	56,400.00	56,400.00	-	
A.I.a	Procurement of meals for PSA Anniversary and related activities	RSSO II Isabela Quirino	NP-53.9 Small Value Procurement	Sept. 2024	n/a	n/a	Sept. 2024	GoP	77,550.00	77,550.00	-	
A.I.a A.III.c.1	Procurement of meals and accommodation for Public Service Continuity Plan	RSSO II	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	40,000.00	40,000.00	-	
A.I.a A.III.c.1	Procurement of meals for RBAC Convening/Pre-bid/Opening of bids	RSSO II	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	55,000.00	55,000.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a A.III.c.1	Procurement of meals for Records Disposition, Supply and Property Management	Isabela	NP-53.9 Small Value Procurement	May 2024	n/a	n/a	May 2024	GoP	12,500.00	12,500.00	-	
A.I.a A.III.c.1	Procurement of meals for Regional Management Conference	RSSO II Isabela	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	28,400.00	28,400.00	-	
A.I.a A.III.c.1	Procurement of meals for Staff Meeting	RSSO II - CRASD RSSO II - SOCD Nueva Vizcaya	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	38,000.00	38,000.00	-	
A.I.a A.III.c.1	Procurement of meals for Social Responsibility	RSSO II	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	205,200.00	205,200.00	-	
A.I.a A.III.c.1	Procurement of meals for Women's Month related activities	RSSO II Isabela Quirino	NP-53.9 Small Value Procurement	March 2024	n/a	n/a	March 2024	GoP	144,950.00	144,950.00	-	
A.III.a.2	Procurement of meals for the Labor Force Survey 2nd/3rd Level Training	Isabela Nueva Vizcaya Quirino	NP-53.9 Small Value Procurement	January 2024	n/a	n/a	January 2024	GoP	406,260.00	406,260.00	-	
A.III.a.1	Procurement of meals for the Regional Data Review (Agstat)	RSSO II - SOCD	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	323,000.00	323,000.00	-	
A.III.a.1	Procurement of meals for the Agstat Training and Briefing	Isabela Quirino	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	739,800.00	739,800.00	-	
A.III.a.1	Procurement of meals for the Farm Price Survey (FPS)	Cagayan Nueva Vizcaya	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	148,320.00	148,320.00	-	
A.III.a.1	Procurement of meals for the Palay and Corn Production Survey (PCPS)	Cagayan Nueva Vizcaya	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	96,320.00	96,320.00	-	
A.III.a.1	Procurement of meals for the Monthly Palay Corn Situation Report (MPCSR) Briefing	Cagayan	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	50,400.00	50,400.00	-	
A.III.a.1	Procurement of meals for the Backyard Livestock and Poultry Survey (BLPS) Commercial Livestock and Poultry Survey (CLPS)	Batanes Cagayan Nueva Vizcaya	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	171,920.00	171,920.00	-	
A.III.a.1	Procurement of meals for the Quarterly Aquaculture Survey (QAqS)	Nueva Vizcaya	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	17,160.00	17,160.00	-	
A.III.a.1	Procurement of meals for the Quarterly Municipal Fishery Survey (QMFS)	Cagayan	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	56,000.00	56,000.00	-	
A.III.a.1	Procurement of meals for the Monthly Press Conference (Inflation)	RSSO II - SOCD	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	100,800.00	100,800.00	-	

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				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOCE	CO	
A.III.a.1	Procurement of meals for the Other Crop Production Survey (C/PS)	Cagayan	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024		GoP	22,400.00	22,400.00	-	
A.III.a.1	Procurement of meals for the Provincial Data Review	Nueva Vizcaya	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024		GoP	11,000.00	11,000.00	-	
A.III.a.1	Procurement of meals for the Consumer Price Index	Nueva Vizcaya	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024		GoP	5,200.00	5,200.00	-	
A.III.a.1	Procurement of meals for the RCSS Training	Cagayan	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024		GoP	84,000.00	84,000.00	-	
A.III.a.1	Procurement of meals for the MPCSRs/PCPS/Ocrops	Batanes	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024		GoP	42,000.00	42,000.00	-	
A.III.a.1	Procurement of meals for the Fisheries Survey	Batanes	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024		GoP	10,500.00	10,500.00	-	
A.III.a.1	Procurement of meals for the Building Permit	Batanes	NP-53.9 Small Value Procurement	March 2024	n/a	n/a	March 2024		GoP	2,100.00	2,100.00	-	
A.III.a.1	Procurement of meals for the Rice and Corn Stock Survey	Batanes	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024		GoP	29,400.00	29,400.00	-	
A.III.a.1	Procurement of meals for the Prices Statistics	Batanes	NP-53.9 Small Value Procurement	February 2024	n/a	n/a	February 2024		GoP	12,600.00	12,600.00	-	
A.III.b.3	Procurement of meals for the National Statistics Month	Nueva Vizcaya	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024		GoP	72,000.00	72,000.00	-	
A.III.a.1	Procurement of meals and venue for AGSTAT Forum	RSO II - SOCO	NP-53.10 Lease of Real Property and Venue	May 2024	n/a	n/a	May 2024		GoP	52,500.00	52,500.00		
A.III.c.1	Procurement of meals and venue for ANACONDA Training	Nueva Vizcaya	NP-53.10 Lease of Real Property and Venue	January to December 2024	n/a	n/a	January to December 2024		GoP	30,000.00	30,000.00		
A.I.a	Procurement of meals and venue for the Budget Proposal and Preparatory workshop	RSO II	NP-53.10 Lease of Real Property and Venue	February 2024	n/a	n/a	February 2024		GoP	120,000.00	120,000.00	-	
A.I.a	Procurement of meals and venue for Capacity Building	RSO II - CRASD	NP-53.10 Lease of Real Property and Venue	January to December 2024	n/a	n/a	January to December 2024		GoP	188,000.00	188,000.00	-	
A.I.a	Procurement of meals and venue for Capacity Building on Civil Registration for Solemnizing Officers	Quirino	NP-53.10 Lease of Real Property and Venue	February 2024	n/a	n/a	February 2024		GoP	8,500.00	8,500.00	-	
A.III.c.1	Procurement of meals and venue for CRVS Quarterly Meeting	RSO II Quirino	NP-53.10 Lease of Real Property and Venue	January to December 2024	n/a	n/a	January to December 2024		GoP	198,600.00	198,600.00		

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A.I.a A.III.c.1	Procurement of meals and venue for Division Planning Workshop	RSSO II-CRASD RSSO II-SOCD Isabela	NP-53.10 Lease of Real Property and Venue	January to December 2024	n/a	n/a	January to December 2024	GoP	233,000.00	233,000.00		
A.I.a	Procurement of meals and venue for the Dissemination Forum (ESSU) - various	RSSO II-SOCD	NP-53.10 Lease of Real Property and Venue	June & September 2024	n/a	n/a	June & September 2024	GoP	84,000.00	84,000.00		
A.I.a	Procurement of meals and venue for HR Training/Workshop	RSSO II Isabela Nueva Vizcaya	NP-53.10 Lease of Real Property and Venue	January to December 2024	n/a	n/a	January to December 2024	GoP	124,400.00	124,400.00		
A.I.a A.III.c.1	Procurement of meals and venue for Internal Audit Forum	Isabela	NP-53.10 Lease of Real Property and Venue	January to December 2024	n/a	n/a	January to December 2024	GoP	15,000.00	15,000.00		
A.III.a.2	Procurement of meals and venue for LFS Second Level Training	RSSO II - SOCD	NP-53.10 Lease of Real Property and Venue	April 2024	n/a	n/a	April 2024	GoP	56,000.00	56,000.00		
A.I.a A.III.c.1	Procurement of meals and venue for Mid-Year Assessment Training/Workshop	RSSO II Nueva Vizcaya	NP-53.10 Lease of Real Property and Venue	July 2024	n/a	n/a	July 2024	GoP	509,000.00	509,000.00		
A.III.c.1	Procurement of meals and venue for Mid-Year Assessment Training/Workshop (Civil Registration)	RSSO II PSO Quirino	NP-53.10 Lease of Real Property and Venue	January to December 2024	n/a	n/a	January to December 2024	GoP	8,500.00	8,500.00		
A.I.a A.III.c.1	Procurement of meals and venue for Provincial Planning Workshop	Isabela	NP-53.10 Lease of Real Property and Venue	November 2024	n/a	n/a	November to December 2024	GoP	72,000.00	72,000.00		
A.III.b.3	Procurement of meals and venue for RSC2 Quarterly Meeting	RSSO II-SOCD	NP-53.10 Lease of Real Property and Venue	February/May/ August/November 2024			February/May/ August/November 2024	GoP	128,000.00	128,000.00		
A.I.a A.III.c.1	Procurement of meals and venue for Regional Planning Workshop	RSSO II-CRASD Isabela Nueva Vizcaya	NP-53.10 Lease of Real Property and Venue	November to December 2024	n/a	n/a	November to December 2024	GoP	563,000.00	563,000.00		
A.I.a A.III.a.1 A.III.a.2 A.III.c.1	Procurement of meals and venue for Procurement Trainings/Workshops/RA9184	Nueva Vizcaya	NP-53.10 Lease of Real Property and Venue	January to December 2024	n/a	n/a	January to December 2024	GoP	25,200.00	25,200.00		
A.I.a A.III.a.1 A.III.a.2 A.III.c.1	Procurement of meals and venue for GAD Related Trainings/Activities	RSSO II	NP-53.10 Lease of Real Property and Venue	January to December 2024	n/a	n/a	January to December 2024	GoP	70,000.00	70,000.00		
A.I.a A.III.a.1 A.III.a.2 A.III.c.1	Procurement of van rental	RSSO II - CRASD RSSO II - SOCD	Direct Contracting	January to December 2024	n/a	n/a	January to December 2024	GoP	43,500.00	43,500.00		
A.I.a A.III.a.1 A.III.a.2 A.III.c.1	Payment of services for Contract of Service Worker	RSSO II-CRASD RSSO II - SOCD PSOs	Direct Contracting	January to December 2024	n/a	n/a	January to December 2024	GoP	6,424,125.44	6,424,125.44		

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A.III.a.1	Payment of Wages of Statistical Researchers (Surveys)	PSO Quirino	Direct Contracting	January to December 2024	n/a	n/a	January to December 2024	GoP	464,352.00	464,352.00	-	
A.I.a A.III.c.1	Procurement/Payment of Newspapers subscription	RSSO II Isabela	Direct Contracting	January to December 2024	n/a	n/a	January to December 2024	GoP	26,920.00	26,920.00	-	
A.I.a A.III.c.1	Procurement/Payment of Cable subscription	Nueva Vizcaya Batanes	Direct Contracting	January to December 2024	n/a	n/a	January to December 2024	GoP	9,000.00	9,000.00	-	
A.I.a A.III.c.1	Procurement/Payment of Zoom subscription	RSSO II	Direct Contracting	January to December 2024	n/a	n/a	January to December 2024	GoP	6,000.00	6,000.00	-	
A.I.a A.III.a.1 A.III.a.2 A.III.c.1	Procurement of tarpaulin printing (Trainings and Support to Other Agencies) Surveys and (Civil Reg Activities)	RSSO II-CRASD RSSO II - SOCD PSCs	NP-53.9 Small Value Procurement	December 2023	n/a	January 2024	December 2023	GoP	206,000.00	206,000.00	-	
A.I.a A.III.a.1 A.III.a.2 A.III.c.1	Procurement for Advertising	RSSO II Cagayan Isabela Nueva Vizcaya	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	24,300.00	24,300.00	-	
A.I.a A.III.a.1 A.III.a.2 A.III.c.1	Procurement of Annual Report printing and binding	RSSO II	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	36,000.00	36,000.00	-	
A.I.a A.III.a.1 A.III.a.2 A.III.c.1	Payment for Courier Services and delivery	RSSO II PSCs	Direct Contracting	January to December 2024	n/a	n/a	January to December 2024	GoP	220,480.00	220,480.00	-	
A.I.a A.III.a.1 A.III.a.2 A.III.c.1	Procurement of gasoline oil and lubricants	RSSO II - CRASD RSSO II - SOCD PSCs	Direct Contracting	January to December 2024	n/a	n/a	January to December 2024	GoP	530,292.00	530,292.00	-	Early Procurement Activity (EPA)
A.I.a A.III.c.1	Procurement of crude oil for Generator Set	RSSO II	Direct Contracting	January to December 2024	n/a	n/a	January to December 2024	GoP	50,339.00	50,339.00	-	Early Procurement Activity (EPA)
A.I.a	Procurement/payment of water supply	RSSO II PSCs	Direct Contracting	January to December 2024	n/a	n/a	January to December 2024	GoP	128,200.00	128,200.00	-	
A.I.a	Procurement/payment of electricity supply	RSSO II PSCs	Direct Contracting	January to December 2024	n/a	n/a	January to December 2024	GoP	2,285,789.00	2,285,789.00	-	
A.I.a	Payment of Telephone (landline)	RSSO II Isabela Nueva Vizcaya	Direct Contracting	January to December 2024	n/a	n/a	January to December 2024	GoP	122,000.00	122,000.00	-	

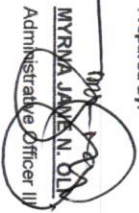
PHILIPPINE STATISTICS AUTHORITY
Region 02
Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a A.III.a.1	Payment of Telephone (mobile)	RSSO II Batanes Cagayan Isabela	Direct Contracting	January to December 2024	n/a	n/a	January to December 2024	GoP	107,400.00	107,400.00	-	
A.I.a A.III.a.1 A.III.a.2 A.III.c.1	Procurement of pre-paid cards (communication)	RSSO II - CRASD RSSO II - SOCD PSCs	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	192,540.00	192,540.00		
A.I.a	Payment for Internet Subscription	RSSO II - CRASD Cagayan Isabela Nueva Vizcaya Quirino	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	130,400.02	130,400.02		
A.I.a	Procurement/Payment for rental of office space	Batanes Cagayan Isabela Nueva Vizcaya Quirino	Direct Contracting	January to December 2024	n/a	n/a	January to December 2024	GoP	4,867,712.50	4,867,712.50		Early Procurement Activity (EPA)
A.I.a	Payment for Insurance (Building, PPEs, Vehicles)	RSSO II Batanes Cagayan Isabela Nueva Vizcaya	Agency to Agency	January to December 2024	n/a	n/a	January to December 2024	GoP	622,156.83	622,156.83		
A.I.a	Payment for Fidelity Bond	RSSO II PSCs	Agency to Agency	January to December 2024	n/a	n/a	January to December 2024	GoP	109,600.00	109,600.00		
A.I.a A.III.a.1 A.III.a.2 A.III.c.1	Payment for LTO Registration and Emission Testing	RSSO II Isabela Nueva Vizcaya	Agency to Agency	January to December 2024	n/a	n/a	January to December 2024	GoP	40,666.67	40,666.67		
A.I.a A.III.c.1	Payment for Transportation and Delivery	RSSO II Batanes Cagayan Isabela	Direct Contracting	January to December 2024	n/a	n/a	January to December 2024	GoP	20,800.00	20,800.00		
A.I.a	Procurement for the repair and maintenance of Office Equipment	RSSO II Batanes Cagayan Isabela Quirino	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	157,770.00	157,770.00	-	based on the historical data
A.I.a A.III.c.1	Procurement for the repair and maintenance of ICT Equipment	RSSO II Isabela	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	20,188.98	20,188.98	-	based on the historical data
A.I.a A.III.c.1	Procurement for the repair and maintenance of Building	RSSO II	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	246,030.00	246,030.00	-	based on the historical data
A.I.a A.III.c.1	Procurement for the repair and maintenance of service vehicles	RSSO II PSCs	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	458,666.67	458,666.67	-	based on the historical data
A.I.a A.III.c.1	Procurement for the repair and maintenance of furniture and fixtures	RSSO II Batanes Isabela	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	25,400.00	25,400.00	-	based on the historical data


PHILIPPINE STATISTICS AUTHORITY
Region 02
Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
A.I.a.1 A.III.a.2 A.III.c.1	Procurement for the dismantling and installation of airconditioning units and other office equipments	RSSO II Quirino	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	30,000.00	30,000.00	-	based on the historical data
A.III.a.1 A.III.a.2	Procurement for the Reproduction of Forms	Isabela	NP-53.9 Small Value Procurement	January to December 2024	n/a	n/a	January to December 2024	GoP	24,360.00	24,360.00	-	
									32,709,337.66			

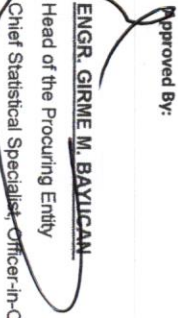
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Approved By:


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