

Philippine Statistics Authority (PSA) Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of B/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
A I a	Common Use Supplies and Equipment	General Management and Supervision	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	6,000,000.00	6,000,000.00		
A II a 1	Common Use Supplies and Equipment	Provision of Management and Corporate Planning and Legal Services	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	2,500,000.00	2,500,000.00		
A II a 2	Common Use Supplies and Equipment	Coordination and Formulation of Policies on IRR Coop in State and Civil Registration	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	100,000.00	100,000.00		
A II a 3	Common Use Supplies and Equipment	Development of maintenance of Information Systems and Databases	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	1,807,000.00	1,807,000.00		
A II a 4	Common Use Supplies and Equipment	Coordination in the Development of Statistical Methodology	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	20,000.00	20,000.00		
A III a 1	Common Use Supplies and Equipment	Conduct of Censuses and Surveys on Agriculture, Fisheries, Industries & Services Sector	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	1,734,000.00	1,734,000.00		
A III a 2	Common Use Supplies and Equipment	Conduct of Household-based Censuses and Surveys	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	2,106,000.00	2,106,000.00		
A III a 3	Common Use Supplies and Equipment	Generation/Completion of Administrative-based Statistics	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	100,000.00	100,000.00		
A III b 1	Common Use Supplies and Equipment	Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	2,201,000.00	2,201,000.00		
A III b 2	Common Use Supplies and Equipment	Development and Improvement of Statistical Framework and Standard	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	3,660,000.00	3,660,000.00		
A III b 3	Common Use Supplies and Equipment	Coordination of Statistical Activities at the National and Local Levels	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	140,000.00	140,000.00		
A III c 1	Common Use Supplies and Equipment	Processing and Archiving of Civil Registry Documents	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	1,093,000.00	1,093,000.00		
A III c 2	Common Use Supplies and Equipment	Issuance of Civil Registration Certificates/Authentications of Documents	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	459,000.00	459,000.00		
LFP	Common Use Supplies and Equipment	Survey of Information and Communication Technology	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	5,432,000.00	5,432,000.00		
LFP	Common Use Supplies and Equipment	Function Library, Education & Mass Media	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	2,019,000.00	2,019,000.00		
LFP	Common Use Supplies and Equipment	Census of Population and Housing	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	108,865,000.00	108,865,000.00		
LFP	Common Use Supplies and Equipment	Census of Philippine Business and Industry	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	2,802,000.00	2,802,000.00		
LFP	Common Use Supplies and Equipment	Census of Agriculture and Fisheries	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	115,000.00	115,000.00		
LFP	Common Use Supplies and Equipment	Annual Survey of Philippine Business and Industry	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	9,804,000.00	9,804,000.00		
LFP	Common Use Supplies and Equipment	Annual Poverty Indicators Survey	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	2,254,000.00	2,254,000.00		
LFP	Common Use Supplies and Equipment	2020 IRR Conference	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	885,000.00	885,000.00		
A I a	Airline Ticket	General Management and Supervision	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	4,176,800.00	4,176,800.00		
A II a 1	Airline Ticket	Provision of Management and Corporate Planning and Legal Services	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	1,353,800.00	1,353,800.00		
A II a 2	Airline Ticket	Coordination and Formulation of Policies on IRR Coop in State and Civil Registration	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	180,000.00	180,000.00		
A II a 3	Airline Ticket	Development of maintenance of Information Systems and Databases	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	\$41,200.00	\$41,200.00		
A II a 4	Airline Ticket	Coordination in the Development of Statistical Methodology	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	80,000.00	80,000.00		
A III a 1	Airline Ticket	Conduct of Censuses and Surveys on Agriculture, Fisheries, Industries & Services Sector	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	7,752,000.00	7,752,000.00		
A III a 2	Airline Ticket	Conduct of Household-based Censuses and Surveys	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	1,990,800.00	1,990,800.00		
A III a 3	Airline Ticket	Generation/Completion of Administrative-based Statistics	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly		GAA	533,400.00	533,400.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
A III b 1	Airline Ticket	Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	GAA	871,800.00	871,800.00	
A III b 2	Airline Ticket	Development and Improvement of Statistical Framework and Standard	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	GAA	6,486,200.00	6,486,200.00	
A III b 3	Airline Ticket	Coordination of Statistical Activities at the National and Local Levels	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	GAA	51,000.00	51,000.00	
A III c 1	Airline Ticket	Processing and Archiving of Civil Registry Documents	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	GAA	3,780,000.00	3,780,000.00	
A III c 2	Airline Ticket	Issuance of Civil Registration Certificate/ Authentications of Documents	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	GAA	951,800.00	951,800.00	
LFP	Airline Ticket	Survey of Information and Communication Technology	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	GAA	3,641,400.00	3,641,400.00	
LFP	Airline Ticket	Function Library, Education & Mass Media	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	GAA	2,879,000.00	2,879,000.00	
LFP	Airline Ticket	Census of Population and Housing	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	GAA	257,438,400.00	257,438,400.00	
LFP	Airline Ticket	Census of Philippine Business and Industry	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	GAA	4,324,800.00	4,324,800.00	
LFP	Airline Ticket	Annual Survey of Philippine Business and Industry	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	GAA	14,709,800.00	14,709,800.00	
LFP	Airline Ticket	Annual Poverty Indicators Survey	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	GAA	12,007,200.00	12,007,200.00	
A III a 1	Lease of Venue, Meals and Accommodation	General Management and Supervision	NP-53 10 Leases of Real Property and Venue	monthly	monthly	monthly	monthly	GAA	3,500,000.00	3,500,000.00	
A III a 1	Lease of Venue, Meals and Accommodation	Provision of Management and Corporate Planning and Legal Services	NP-53 10 Leases of Real Property and Venue	monthly	monthly	monthly	monthly	GAA	1,050,000.00	1,050,000.00	
A III a 2	Lease of Venue, Meals and Accommodation	Coordination and Formulation of Policies on Int Coop in State and Civil Registration	NP-53 10 Leases of Real Property and Venue	monthly	monthly	monthly	monthly	GAA	87,000.00	87,000.00	
A III a 3	Lease of Venue, Meals and Accommodation	Development of maintenance of Information Systems and Databases	NP-53 10 Leases of Real Property and Venue	monthly	monthly	monthly	monthly	GAA	2,280,000.00	2,280,000.00	
A III a 4	Lease of Venue, Meals and Accommodation	Coordination in the Development of Statistical Methodologies	NP-53 10 Leases of Real Property and Venue	monthly	monthly	monthly	monthly	GAA	35,000.00	35,000.00	
A III a 1	Lease of Venue, Meals and Accommodation	Conduct of Censuses and Surveys on Agriculture, Fishes, Industries & Services Sector	NP-53 10 Leases of Real Property and Venue	monthly	monthly	monthly	monthly	GAA	5,600,000.00	5,600,000.00	
A III a 2	Lease of Venue, Meals and Accommodation	Conduct of Household-based Censuses and Surveys	NP-53 10 Leases of Real Property and Venue	monthly	monthly	monthly	monthly	GAA	2,893,000.00	2,893,000.00	
A III a 3	Lease of Venue, Meals and Accommodation	Generation/Compilation of Administrative-based Statistics	NP-53 10 Leases of Real Property and Venue	monthly	monthly	monthly	monthly	GAA	297,000.00	297,000.00	
A III b 1	Lease of Venue, Meals and Accommodation	Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	NP-53 10 Leases of Real Property and Venue	monthly	monthly	monthly	monthly	GAA	5,236,000.00	5,236,000.00	
A III b 2	Lease of Venue, Meals and Accommodation	Development and Improvement of Statistical Framework and Standard	NP-53 10 Leases of Real Property and Venue	monthly	monthly	monthly	monthly	GAA	7,000,000.00	7,000,000.00	
A III b 3	Lease of Venue, Meals and Accommodation	Coordination of Statistical Activities at the National and Local Levels	NP-53 10 Leases of Real Property and Venue	monthly	monthly	monthly	monthly	GAA	567,000.00	567,000.00	
A III c 1	Lease of Venue, Meals and Accommodation	Processing and Archiving of Civil Registry Documents	NP-53 10 Leases of Real Property and Venue	monthly	monthly	monthly	monthly	GAA	704,000.00	704,000.00	
A III c 2	Lease of Venue, Meals and Accommodation	Issuance of Civil Registration Certificate/ Authentications of Documents	NP-53 10 Leases of Real Property and Venue	monthly	monthly	monthly	monthly	GAA	2,100,000.00	2,100,000.00	
LFP	Lease of Venue, Meals and Accommodation	Survey of Information and Communication Technology	NP-53 10 Leases of Real Property and Venue	monthly	monthly	monthly	monthly	GAA	2,199,000.00	2,199,000.00	
LFP	Lease of Venue, Meals and Accommodation	PEENRA Unit Toward the Completion of Green GDP of the Philippines	NP-53 10 Leases of Real Property and Venue	monthly	monthly	monthly	monthly	GAA	1,208,000.00	1,208,000.00	
LFP	Lease of Venue, Meals and Accommodation	GEOSPATIAL	NP-53 10 Leases of Real Property and Venue	monthly	monthly	monthly	monthly	GAA	1,225,000.00	1,225,000.00	
LFP	Lease of Venue, Meals and Accommodation	Function Library, Education & Mass Media	NP-53 10 Leases of Real Property and Venue	monthly	monthly	monthly	monthly	GAA	4,351,000.00	4,351,000.00	
LFP	Lease of Venue, Meals and Accommodation	Census of Population and Housing	NP-53 10 Leases of Real Property and Venue	monthly	monthly	monthly	monthly	GAA	163,086,000.00	163,086,000.00	
LFP	Lease of Venue, Meals and Accommodation	Census of Philippine Business and Industry	NP-53 10 Leases of Real Property and Venue	monthly	monthly	monthly	monthly	GAA	7,205,000.00	7,205,000.00	
LFP	Lease of Venue, Meals and Accommodation	Census of Agriculture and Fisheries	NP-53 10 Leases of Real Property and Venue	monthly	monthly	monthly	monthly	GAA	1,931,000.00	1,931,000.00	
LFP	Lease of Venue, Meals and Accommodation	Annual Survey of Philippine Business and Industry	NP-53 10 Leases of Real Property and Venue	monthly	monthly	monthly	monthly	GAA	17,890,000.00	17,890,000.00	
LFP	Lease of Venue, Meals and Accommodation	Annual Poverty Indicators Survey	NP-53 10 Leases of Real Property and Venue	monthly	monthly	monthly	monthly	GAA	9,432,000.00	9,432,000.00	
LFP	Lease of Venue, Meals and Accommodation	2020 Int Conference	NP-53 10 Leases of Real Property and Venue	monthly	monthly	monthly	monthly	GAA	4,806,000.00	4,806,000.00	

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					Advertisement/Posting of IB/B/E/I	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE		
A II.a	Meals	General Management and Supervision		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	500,000.00	500,000.00		
A II.a.1	Meals	Provision of Management and Corporate Planning and Legal Services		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	150,000.00	150,000.00		
A II.a.2	Meals	Coordination and Formulation of Policies on Intri Coop in State and Civil Registration		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	10,000.00	10,000.00		
A II.a.3	Meals	Development of maintenance of Information Systems and Databases		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	327,000.00	327,000.00		
A II.a.4	Meals	Coordination in the Development of Statistical Methodologies		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	5,000.00	5,000.00		
A III.a.1	Meals	Conduct of Censuses and Surveys on Agriculture, Fisheries, Industries & Services Sector		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	800,000.00	800,000.00		
A III.a.2	Meals	Conduct of Household-based Censuses and Surveys		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	424,000.00	424,000.00		
A III.a.3	Meals	Generation/Compilation of Administrative-based Statistics		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	42,000.00	42,000.00		
A III.b.1	Meals	Statistical Planning, Programming, Budgeting, Monitoring and Evaluation		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	740,000.00	740,000.00		
A III.b.2	Meals	Development and Improvement of Statistical Framework and Standard		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	1,000,000.00	1,000,000.00		
A III.b.3	Meals	Coordination of Statistical Activities at the National and Local Levels		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	61,000.00	61,000.00		
A III.c.1	Meals	Processing and Archiving of Civil Registry Documents		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	101,000.00	101,000.00		
A III.c.2	Meals	Issuance of Civil Registration Certificates/Autentications of Documents		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	300,000.00	300,000.00		
LFP	Meals	Survey of Information and Communication Technology		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	314,000.00	314,000.00		
LFP	Meals	PEENRA Unit Toward the Completion of Green GDP of the Philippines		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	173,000.00	173,000.00		
LFP	Meals	GEOSPATIAL		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	175,000.00	175,000.00		
LFP	Meals	Function Library, Education & Media Media		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	622,000.00	622,000.00		
LFP	Meals	Census of Population and Housing		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	23,296,000.00	23,296,000.00		
LFP	Meals	Census of Philippine Business and Industry		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	1,004,000.00	1,004,000.00		
LFP	Meals	Census of Agriculture and Fisheries		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	276,000.00	276,000.00		
LFP	Meals	Annual Survey of Philippine Business and Industry		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	2,556,000.00	2,556,000.00		
LFP	Meals	Annual Poverty Indicators Survey		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	1,347,000.00	1,347,000.00		
LFP	Meals	2020 Intri Conference		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	667,000.00	667,000.00		
A I.a	Fuels, Oil and Lubricants	General Management and Supervision		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	3,350,000.00	3,350,000.00		
A II.a.3	Fuels, Oil and Lubricants	Development of maintenance of Information Systems and Databases		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	150,000.00	150,000.00		
A II.a.4	Fuels, Oil and Lubricants	Coordination in the Development of Statistical Methodologies		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	350,000.00	350,000.00		
A III.a.1	Fuels, Oil and Lubricants	Conduct of Censuses and Surveys on Agriculture, Fisheries, Industries & Services Sector		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	350,000.00	350,000.00		
A III.a.2	Fuels, Oil and Lubricants	Conduct of Household-based Censuses and Surveys		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	29,000.00	29,000.00		
A III.b.1	Fuels, Oil and Lubricants	Statistical Planning, Programming, Budgeting, Monitoring and Evaluation		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	350,000.00	350,000.00		
A III.b.2	Fuels, Oil and Lubricants	Development and Improvement of Statistical Framework and Standard		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	350,000.00	350,000.00		
A III.b.3	Fuels, Oil and Lubricants	Coordination of Statistical Activities at the National and Local Levels		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	65,000.00	65,000.00		
A III.c.1	Fuels, Oil and Lubricants	Processing and Archiving of Civil Registry Documents		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	500,000.00	500,000.00		
A III.c.2	Fuels, Oil and Lubricants	Issuance of Civil Registration Certificates/Autentications of Documents		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	500,000.00	500,000.00		

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				Advertisement/Posting of Bids/E	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
A III c 3	Fuels, Oil and Lubricants	Technical Supervision over Local Civil Registrar	NP-33.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	300,000.00	300,000.00		
LFP	Fuels, Oil and Lubricants	GEOSPATIAL	NP-33.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	820,000.00	820,000.00		
LFP	Fuels, Oil and Lubricants	Function Library, Education & Mass Media	NP-33.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	350,000.00	350,000.00		
LFP	Fuels, Oil and Lubricants	Census of Philippine Business and Industry	NP-33.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	62,000.00	62,000.00		
LFP	Fuels, Oil and Lubricants	Census of Agriculture and Fisheries	NP-33.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	36,000.00	36,000.00		
LFP	Fuels, Oil and Lubricants	Annual Survey of Philippine Business and Industry	NP-33.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GAA	590,000.00	590,000.00		
A II a 3	ICT Training - Leases of Venue, Meals and Accommodation	Development of maintenance of Information Systems and Databases	NP-33.10 Leases of Real Property and Venue	quarterly	quarterly	quarterly	quarterly		GAA	2,331,000.00	2,331,000.00		
LFP	ICT Training - Leases of Venue, Meals and Accommodation	Development of maintenance of Information Systems and Databases	NP-33.10 Leases of Real Property and Venue	quarterly	quarterly	quarterly	quarterly		GAA	36,000.00	36,000.00		
A II a 3	ICT Office Supplies	Development of maintenance of Information Systems and Databases	Shopping	quarterly	quarterly	quarterly	quarterly		GAA	11,706,000.00	11,706,000.00		
A II a 4	ICT Office Supplies	Development of Subnational Statistical System Towards Inclusive Growth	Shopping	quarterly	quarterly	quarterly	quarterly		GAA	20,000.00	20,000.00		
LFP	ICT Office Supplies	Development of Subnational Statistical System Towards Inclusive Growth	Shopping	quarterly	quarterly	quarterly	quarterly		GAA	139,000.00	139,000.00		
LFP	ICT Office Supplies	Survey of Information and Communication Technology	Shopping	quarterly	quarterly	quarterly	quarterly		GAA	110,000.00	110,000.00		
LFP	ICT Office Supplies	Annual Survey of Philippine Business and Industry	Shopping	quarterly	quarterly	quarterly	quarterly		GAA	90,000.00	90,000.00		
A II a 4	Postage and Courier fee	General Management and Supervision	Direct Contracting & Agency-to-Agency	N/A	N/A	monthly	monthly		GAA	2,866,000.00	2,866,000.00		
A II a 4	Postage and Courier fee	Coordination in the Development of Statistical Methodologies	Direct Contracting & Agency-to-Agency	N/A	N/A	monthly	monthly		GAA	100,000.00	100,000.00		
A II a 1	Postage and Courier fee	Conduct of Censuses and Surveys on Agriculture, Fishes, Industries & Services Sector	Direct Contracting & Agency-to-Agency	N/A	N/A	monthly	monthly		GAA	490,000.00	490,000.00		
A II a 2	Postage and Courier fee	Conduct of Household-based Censuses and Surveys	Direct Contracting & Agency-to-Agency	N/A	N/A	monthly	monthly		GAA	44,000.00	44,000.00		
A II b 1	Postage and Courier fee	Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	Direct Contracting & Agency-to-Agency	N/A	N/A	monthly	monthly		GAA	5,000.00	5,000.00		
A II b 2	Postage and Courier fee	Development and Improvement of Statistical Framework and Standard	Direct Contracting & Agency-to-Agency	N/A	N/A	monthly	monthly		GAA	2,000.00	2,000.00		
A II c 2	Postage and Courier fee	Issuance of Civil Registration Certifications/Authentications of Documents	Direct Contracting & Agency-to-Agency	N/A	N/A	monthly	monthly		GAA	1,000,000.00	1,000,000.00		
A II c 3	Postage and Courier fee	Technical Supervision over Local Civil Registrar	Direct Contracting & Agency-to-Agency	N/A	N/A	monthly	monthly		GAA	100,000.00	100,000.00		
LFP	Postage and Courier fee	Survey of Information and Communication Technology	Direct Contracting & Agency-to-Agency	N/A	N/A	monthly	monthly		GAA	731,000.00	731,000.00		
LFP	Postage and Courier fee	Census of Philippine Business and Industry	Direct Contracting & Agency-to-Agency	N/A	N/A	monthly	monthly		GAA	171,000.00	171,000.00		
LFP	Postage and Courier fee	Census of Agriculture and Fisheries	Direct Contracting & Agency-to-Agency	N/A	N/A	monthly	monthly		GAA	59,000.00	59,000.00		
LFP	Postage and Courier fee	Annual Survey of Philippine Business and Industry	Direct Contracting & Agency-to-Agency	N/A	N/A	monthly	monthly		GAA	835,000.00	835,000.00		
A II a 3	Internet Service Provider	Development of maintenance of Information Systems and Databases	NP-33.9 - Small Value Procurement	N/A	N/A	monthly	monthly		GAA	5,016,000.00	5,016,000.00		
A II a 2	Internet Service Provider	Conduct of Household-based Censuses and Surveys	NP-33.9 - Small Value Procurement	N/A	N/A	monthly	monthly		GAA	20,000.00	20,000.00		
A II b 1	Internet Service Provider	Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	NP-33.9 - Small Value Procurement	N/A	N/A	monthly	monthly		GAA	116,000.00	116,000.00		
LFP	Internet Service Provider	Census of Population and Housing	NP-33.9 - Small Value Procurement	N/A	N/A	monthly	monthly		GAA	702,000.00	702,000.00		
A II a 3	Consultancy Service Fee	Development of maintenance of Information Systems and Databases	NP-33.7 Highly Technical Consultants	N/A	N/A	quarterly	quarterly		GAA	3,272,000.00	3,272,000.00		
A II b 1	Consultancy Service Fee	Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	NP-33.7 Highly Technical Consultants	N/A	N/A	quarterly	quarterly		GAA	3,225,000.00	3,225,000.00		
A II c 1	Consultancy Service Fee	Processing and Archiving of Civil Registry Documents	NP-33.7 Highly Technical Consultants	N/A	N/A	2nd quarter	2nd quarter		GAA	391,000.00	391,000.00		
A II a	Water- Water Service Provider	General Management and Supervision	Direct Contracting	N/A	N/A	N/A	N/A		GAA	2,516,000.00	2,516,000.00		
A II a 1	Water- Water Service Provider	Provision of Management and Corporate Planning and Legal Services	Direct Contracting	N/A	N/A	N/A	N/A		GAA	744,000.00	744,000.00		

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Philippine Statistics Authority (PSA) Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PIOR	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of B/E/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MDOE	CO	
A.II.a.3	Water- Water Service Provider		Development of maintenance of Information Systems and Databases Coordination in the Development of Statistical Methodologies	Direct Contracting	N/A	N/A	N/A	N/A	GAA	836,000.00	853,000.00		
A.II.a.4	Water- Water Service Provider		Conduct of Censuses and Surveys on Agriculture, Fisheries, Industries & Services Sector	Direct Contracting	N/A	N/A	N/A	N/A	GAA	698,000.00	698,000.00		
A.III.a.1	Water- Water Service Provider		Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	Direct Contracting	N/A	N/A	N/A	N/A	GAA	853,000.00	853,000.00		
A.III.b.1	Water- Water Service Provider		Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	Direct Contracting	N/A	N/A	N/A	N/A	GAA	745,000.00	745,000.00		
A.III.b.2	Water- Water Service Provider		Development and Improvement of Statistical Framework and Standard	Direct Contracting	N/A	N/A	N/A	N/A	GAA	785,000.00	785,000.00		
A.III.c.1	Water- Water Service Provider		Processing and Archiving of Civil Registry Documents	Direct Contracting	N/A	N/A	N/A	N/A	GAA	2,343,000.00	2,343,000.00		
A.III.c.2	Water- Water Service Provider		Issuance of Civil Registration Certificates/Authentications of Documents	Direct Contracting	N/A	N/A	N/A	N/A	GAA	3,150,000.00	3,150,000.00		
A.III.c.3	Water- Water Service Provider		Technical Supervision over Local Civil Registrar	Direct Contracting	N/A	N/A	N/A	N/A	GAA	800,000.00	800,000.00		
LFP	Water- Water Service Provider		Census of Population and Housing	Direct Contracting	N/A	N/A	N/A	N/A	GAA	528,000.00	528,000.00		
LFP	Water- Water Service Provider		Census of Philippine Business and Industry	Direct Contracting	N/A	N/A	N/A	N/A	GAA	77,000.00	77,000.00		
A.I.a	Water- Supply and Delivery of Drinking Water		General Management and Supervision	NP-33.8 - Small Value Procurement	Dec-19	Dec-19	Dec-19	Jan-20	GAA	280,000.00	280,000.00		
A.III.a.1	Water- Supply and Delivery of Drinking Water		Provision of Management and Corporate Planning and Legal Services	NP-33.9 - Small Value Procurement	Dec-18	Dec-18	Dec-19	Jan-20	GAA	83,000.00	83,000.00		
A.III.b.1	Water- Supply and Delivery of Drinking Water		Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	NP-33.9 - Small Value Procurement	Dec-18	Dec-19	Dec-19	Jan-20	GAA	83,000.00	83,000.00		
A.III.b.2	Water- Supply and Delivery of Drinking Water		Development and Improvement of Statistical Framework and Standard	NP-33.9 - Small Value Procurement	Dec-18	Dec-19	Dec-19	Jan-20	GAA	87,000.00	87,000.00		
A.III.c.1	Water- Supply and Delivery of Drinking Water		Processing and Archiving of Civil Registry Documents	NP-33.9 - Small Value Procurement	Dec-18	Dec-19	Dec-19	Jan-20	GAA	280,000.00	280,000.00		
A.III.c.2	Water- Supply and Delivery of Drinking Water		Issuance of Civil Registration Certificates/Authentications of Documents	NP-33.8 - Small Value Procurement	Dec-19	Dec-19	Dec-19	Jan-20	GAA	350,000.00	350,000.00		
A.III.c.3	Water- Supply and Delivery of Drinking Water		Technical Supervision over Local Civil Registrar	NP-33.9 - Small Value Procurement	Dec-19	Dec-19	Dec-19	Jan-20	GAA	190,000.00	100,000.00		
LFP	Water- Supply and Delivery of Drinking Water		Census of Population and Housing	NP-33.9 - Small Value Procurement	Dec-19	Dec-19	Dec-19	Jan-20	GAA	58,000.00	58,000.00		
LFP	Water- Supply and Delivery of Drinking Water		Census of Philippine Business and Industry	NP-33.8 - Small Value Procurement	Dec-19	Dec-19	Dec-19	Jan-20	GAA	77,000.00	77,000.00		
A.I.a	Electricity Expenses		General Management and Supervision	Direct Contracting	N/A	N/A	N/A	N/A	GAA	8,057,000.00	8,057,000.00		
A.III.a.1	Electricity Expenses		Provision of Management and Corporate Planning and Legal Services	Direct Contracting	N/A	N/A	N/A	N/A	GAA	148,000.00	148,000.00		
A.III.a.3	Electricity Expenses		Development of maintenance of Information Systems and Databases	Direct Contracting	N/A	N/A	N/A	N/A	GAA	3,789,000.00	3,789,000.00		
A.III.a.4	Electricity Expenses		Coordination in the Development of Statistical Methodologies	Direct Contracting	N/A	N/A	N/A	N/A	GAA	581,000.00	581,000.00		
A.III.a.1	Electricity Expenses		Conduct of Censuses and Surveys on Agriculture, Fisheries, Industries & Services Sector	Direct Contracting	N/A	N/A	N/A	N/A	GAA	621,000.00	621,000.00		
A.III.b.1	Electricity Expenses		Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	Direct Contracting	N/A	N/A	N/A	N/A	GAA	81,000.00	81,000.00		
A.III.b.2	Electricity Expenses		Development and Improvement of Statistical Framework and Standard	Direct Contracting	N/A	N/A	N/A	N/A	GAA	280,000.00	280,000.00		
A.III.c.1	Electricity Expenses		Processing and Archiving of Civil Registry Documents	Direct Contracting	N/A	N/A	N/A	N/A	GAA	1,000,000.00	1,000,000.00		
A.III.c.2	Electricity Expenses		Issuance of Civil Registration Certificates/Authentications of Documents	Direct Contracting	N/A	N/A	N/A	N/A	GAA	2,700,000.00	2,700,000.00		
A.III.c.3	Electricity Expenses		Technical Supervision over Local Civil Registrar	Direct Contracting	N/A	N/A	N/A	N/A	GAA	1,000,000.00	1,000,000.00		
LFP	Electricity Expenses		Census of Population and Housing	Direct Contracting	N/A	N/A	N/A	N/A	GAA	1,188,000.00	1,188,000.00		

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Philippine Statistics Authority (PSA) Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PI/O	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of BRF	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LFP	Electricity Expenses		Census of Philippine Businesses and Industry	Direct Contracting	N/A	N/A	N/A	N/A	GAA	255,000.00	255,000.00		
A.I.a	Telecommunication Services (Landline)		General Management and Supervision	Direct Contracting	N/A	N/A	N/A	N/A	GAA	2,151,000.00	2,151,000.00		
A.II.a.1	Telecommunication Services (Landline)		Provision of Management and Corporate Planning and Legal Services	Direct Contracting	N/A	N/A	N/A	N/A	GAA	310,000.00	310,000.00		
A.II.a.3	Telecommunication Services (Landline)		Development of maintenance of information systems and databases	Direct Contracting	N/A	N/A	N/A	N/A	GAA	307,000.00	307,000.00		
A.II.a.4	Telecommunication Services (Landline)		Coordination in the development of statistical methodologies	Direct Contracting	N/A	N/A	N/A	N/A	GAA	307,000.00	307,000.00		
A.III.a.1	Telecommunication Services (Landline)		Conduct of Censuses and Surveys on Agriculture, Fisheries, Industries & Services Sector	Direct Contracting	N/A	N/A	N/A	N/A	GAA	307,000.00	307,000.00		
A.III.b.1	Telecommunication Services (Landline)		Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	Direct Contracting	N/A	N/A	N/A	N/A	GAA	307,000.00	307,000.00		
A.III.b.2	Telecommunication Services (Landline)		Development and improvement of Statistical Framework and Standard	Direct Contracting	N/A	N/A	N/A	N/A	GAA	307,000.00	307,000.00		
A.III.c.1	Telecommunication Services (Landline)		Issuance of Civil Registration Certifications/Authentications of Documents	Direct Contracting	N/A	N/A	N/A	N/A	GAA	615,000.00	615,000.00		
A.III.c.2	Telecommunication Services (Landline)		Technical Supervision over Local Civil Registrar	Direct Contracting	N/A	N/A	N/A	N/A	GAA	100,000.00	100,000.00		
LFP	Telecommunication Services (Landline)		Census of Population and Housing	Direct Contracting	N/A	N/A	N/A	N/A	GAA	6,441,000.00	6,441,000.00		
LFP	Telecommunication Services (Landline)		Census of Philippine Business and Industry	Direct Contracting	N/A	N/A	N/A	N/A	GAA	103,000.00	103,000.00		
A.I.a	Telecommunication Services (Mobile)		General Management and Supervision	Direct Contracting	N/A	N/A	N/A	N/A	GAA	2,305,000.00	2,305,000.00		
A.II.a.1	Telecommunication Services (Mobile)		Provision of Management and Corporate Planning and Legal Services	Direct Contracting	N/A	N/A	N/A	N/A	GAA	330,000.00	330,000.00		
A.II.a.3	Telecommunication Services (Mobile)		Development of maintenance of information systems and databases	Direct Contracting	N/A	N/A	N/A	N/A	GAA	328,000.00	328,000.00		
A.II.a.4	Telecommunication Services (Mobile)		Coordination in the development of statistical methodologies	Direct Contracting	N/A	N/A	N/A	N/A	GAA	328,000.00	328,000.00		
A.III.a.1	Telecommunication Services (Mobile)		Conduct of Censuses and Surveys on Agriculture, Fisheries, Industries & Services Sector	Direct Contracting	N/A	N/A	N/A	N/A	GAA	328,000.00	328,000.00		
A.III.b.1	Telecommunication Services (Mobile)		Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	Direct Contracting	N/A	N/A	N/A	N/A	GAA	321,000.00	321,000.00		
A.III.b.2	Telecommunication Services (Mobile)		Development and improvement of Statistical Framework and Standard	Direct Contracting	N/A	N/A	N/A	N/A	GAA	328,000.00	328,000.00		
A.III.c.1	Telecommunication Services (Mobile)		Processing and Archiving of Civil Registry Documents	Direct Contracting	N/A	N/A	N/A	N/A	GAA	659,000.00	659,000.00		
A.III.c.2	Telecommunication Services (Mobile)		Issuance of Civil Registration Certifications/Authentications of Documents	Direct Contracting	N/A	N/A	N/A	N/A	GAA	659,000.00	659,000.00		
A.III.c.3	Telecommunication Services (Mobile)		Technical Supervision over Local Civil Registrar	Direct Contracting	N/A	N/A	N/A	N/A	GAA	300,000.00	300,000.00		
LFP	Telecommunication Services (Mobile)		Census of Population and Housing	Direct Contracting	N/A	N/A	N/A	N/A	GAA	1,557,304,000.00	1,557,304,000.00		
LFP	Telecommunication Services (Mobile)		Annual Poverty Indicators Survey	Direct Contracting	N/A	N/A	N/A	N/A	GAA	19,000.00	19,000.00		
LFP	Telecommunication Services (Mobile)		2020 JFT Conference	Direct Contracting	N/A	N/A	N/A	N/A	GAA	35,000.00	35,000.00		
A.II.a	Rent: Buildings and Structures		General Management and Supervision	NP-53.10 Leases of Real Property and Venue	2nd Quarter	2nd Quarter	2nd quarter	2nd quarter	GAA	24,878,333.00	24,878,333.00		
A.II.a.3	Rent: Buildings and Structures		Development of maintenance of information systems and databases	NP-53.10 Leases of Real Property and Venue	2nd Quarter	2nd Quarter	2nd quarter	2nd quarter	GAA	3,893,000.00	3,893,000.00		
A.III.a.1	Rent: Buildings and Structures		Conduct of Censuses and Surveys on Agriculture, Fisheries, Industries & Services Sector	NP-53.10 Leases of Real Property and Venue	2nd Quarter	2nd Quarter	2nd quarter	2nd quarter	GAA	29,849,000.00	29,849,000.00		
A.III.a.2	Rent: Buildings and Structures		Conduct of Household-based Censuses and Surveys	NP-53.10 Leases of Real Property and Venue	2nd Quarter	2nd Quarter	2nd quarter	2nd quarter	GAA	10,362,000.00	10,362,000.00		
A.III.b.1	Rent: Buildings and Structures		Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	NP-53.10 Leases of Real Property and Venue	2nd Quarter	2nd Quarter	2nd quarter	2nd quarter	GAA	6,469,000.00	6,469,000.00		
A.III.b.2	Rent: Buildings and Structures		Development and improvement of Statistical Framework and Standard	NP-53.10 Leases of Real Property and Venue	2nd Quarter	2nd Quarter	2nd quarter	2nd quarter	GAA	14,278,000.00	14,278,000.00		
A.III.c.1	Rent: Buildings and Structures		Processing and Archiving of Civil Registry Documents	NP-53.10 Leases of Real Property and Venue	Dec-19	Dec-19	Dec-19	Jan-20	GAA	2,310,000.00	2,310,000.00		

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Philippine Statistics Authority (PSA) Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A III c 2	Rent-Buildings and Structures	Issuance of Civil Registration Certificates/Autentications of Documents	NP-53.10 - Lease of Real Property and Venue	Dec-19	Dec-19	Dec-19	Jan-20	GAA	50,000,000.00	30,000,000.00		
A I a	Rent-Other Machinery and Equipment	General Management and Supervision	Public Bidding	Dec-19	Dec-19	Dec-19	Jan-20	GAA	4,000,000.00	4,000,000.00		
A I a	Printing and Publication Expenses	General Management and Supervision	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	300,000.00	300,000.00		
A I a 3	Printing and Publication Expenses	Development of maintenance of Information Systems and Databases	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	150,000.00	150,000.00		
A III a 1	Printing and Publication Expenses	Conduct of Censuses and Surveys on Agriculture, Fishery, Industries & Services Sector	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	950,000.00	950,000.00		
A III a 2	Printing and Publication Expenses	Conduct of Household-based Censuses and Surveys	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	507,000.00	507,000.00		
A III b 1	Printing and Publication Expenses	Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	620,000.00	620,000.00		
A III b 2	Printing and Publication Expenses	Development and Improvement of Statistical Framework and Standard	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	431,000.00	431,000.00		
A III c 1	Printing and Publication Expenses	Processing and Archiving of Civil Registry Documents	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	717,000.00	717,000.00		
A III c 2	Printing and Publication Expenses	Issuance of Civil Registration Certificates/Autentications of Documents	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	88,000.00	88,000.00		
LFP	Printing and Publication Expenses	Survey of Information and Communication Technology	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	411,000.00	411,000.00		
LFP	Printing and Publication Expenses	Function Literacy, Education & Mass Media	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	180,000.00	180,000.00		
LFP	Printing and Publication Expenses	Census of Population and Housing	NP-53.9 - Small Value Procurement/Agency to Agency	monthly	monthly	monthly	monthly	GAA	100,730.00	100,730.00		
LFP	Printing and Publication Expenses	Census of Philippine Business and Industry	NP-53.9 - Small Value Procurement and Agency to Agency	monthly	monthly	monthly	monthly	GAA	627,000.00	627,000.00		
LFP	Printing and Publication Expenses	Census of Agriculture and Fisheries	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	81,000.00	81,000.00		
LFP	Printing and Publication Expenses	Annual Poverty Indicators Survey	NP-53.9 - Small Value Procurement and Agency to Agency	monthly	monthly	monthly	monthly	GAA	2,407,000.00	2,407,000.00		
A I a	Advertising Expenses	General Management and Supervision	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	30,000.00	30,000.00		
A I a 3	Advertising Expenses	Development of maintenance of Information Systems and Databases	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	204,000.00	204,000.00		
LFP	Advertising Expenses	Census of Population and Housing	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	35,734,000.00	35,734,000.00		
A I a	Repair and Maintenance - Motor Vehicles	General Management and Supervision	Direct Contracting	quarterly	quarterly	quarterly	quarterly	GAA	800,000.00	800,000.00		
A I a	Janitorial Services	General Management and Supervision	Public Bidding	Dec-19	Dec-19	Dec-19	Jan-20	GAA	10,000,000.00	10,000,000.00		
A I a	Security Services	General Management and Supervision	N/A	N/A	N/A	N/A	Under Contract	GAA	10,411,000.00	10,411,000.00		
A III a 1	Security Services	Provision of Management and Corporate Planning and Legal Services	N/A	N/A	N/A	N/A	Under Contract	GAA	2,511,000.00	2,511,000.00		
A III a 3	Security Services	Development of maintenance of Information Systems and Databases	N/A	N/A	N/A	N/A	Under Contract	GAA	11,903,000.00	11,903,000.00		
A III a 4	Security Services	Coordination in the Development of Statistical Methodologies	N/A	N/A	N/A	N/A	Under Contract	GAA	540,000.00	540,000.00		
A III b 1	Security Services	Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	N/A	N/A	N/A	N/A	Under Contract	GAA	913,000.00	913,000.00		
A III b 2	Security Services	Development and Improvement of Statistical Framework and Standard	N/A	N/A	N/A	N/A	Under Contract	GAA	2,009,000.00	2,009,000.00		
A III c 1	Security Services	Processing and Archiving of Civil Registry Documents	N/A	N/A	N/A	N/A	Under Contract	GAA	9,132,000.00	9,132,000.00		
A III c 2	Security Services	Issuance of Civil Registration Certificates/Autentications of Documents	N/A	N/A	N/A	N/A	Under Contract	GAA	22,374,000.00	22,374,000.00		
A III c 3	Security Services	Technical Supervision over Local Civil Registrar	N/A	N/A	N/A	N/A	Under Contract	GAA	205,000.00	205,000.00		
LFP	Security Services	Census of Agriculture and Fisheries	N/A	N/A	N/A	N/A	Under Contract	GAA	800,000.00	800,000.00		
LFP	ICT Equipment	Development of Subnational Statistical System Towards Inclusive Growth	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	310,000.00		310,000.00	

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