

PHILIPPINE STATISTICS AUTHORITY - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
All PAP Codes	Common Use-Supplies and Equipment Available at PSDBM	All Offices/Service/Units	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	110,510,615.10	34,431,104.06	76,079,511.04	Procurement of common-use supplies available at PSDBM Virtual Store
All PAP Codes	Supplies and Materials not Available at PSDBM	ONS Core	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	38,626.00	38,626.00		
	Supplies and Materials not Available at PSDBM											
200000100001000	Common Electrical Supplies	ONS-PMS	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	21,400.00	21,400.00		
200000100001000	Common Office Equipment	ONS-PMS	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	40,000.00	40,000.00		
200000100001000	Common Office Supplies	PMS, ICU, SMU, IAD	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	139,201.98	139,201.98		
200000100001000	Office Equipment and Accessories	PMS, ICU	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	18,045.00	18,045.00		
200000100001000	Audio and Visual Presentation and Composing Equipment	PMS	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	116,000.00	116,000.00		
200000100001000	Paper Materials and Products	ONS-PMS	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	194,200.00	194,200.00		
200000100001000	Computer Supplies	PMS, SMU	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	45,300.00	45,300.00		
200000100001000	Common ICT Equipment	PMS, ICU, IAD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,292,085.00		1,292,085.00	
200000100001000	Consumables	PMS, SMU, IAD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	483,920.00	483,920.00		
200000100001000	Other Categories	PMS, SMU, IAD, ICU	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	425,144.50	425,144.50		
	Supplies and Materials not Available at PSDBM											
200000100002000	1. Consumables	ONS-ICU	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	120,000.00	120,000.00		
200000100001000	Certificate Holder	ONS-PMS	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	30,000.00	30,000.00		
200000100001000	PSA Flag	ONS-PMS	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	250,000.00	250,000.00		
200000100001000	Plaque 11"	ONS-PMS	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	34,000.00	34,000.00		
200000100001000	Plaque 13"	ONS-PMS	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,600.00	26,600.00		
200000100001000	Plaque 15"	ONS-PMS	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,600.00	12,600.00		
200000100001000	Plaque 8"	ONS-PMS	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,600.00	5,600.00		
200000100001000	Plaque 10"	ONS-PMS	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	46,400.00	46,400.00		
200000100001000	Photoshoot of Execom and ManCom Officials	ONS-PMS	NP-53.9 - Small Value Procurement	Q2, Q3	N/A	Q2, Q3	Q2, Q3	GoP	50,000.00	50,000.00		
200000100001000	Graphic Designer	ONS-PMS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	75,000.00	75,000.00		
200000100001000	Copy Editor	ONS-PMS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	75,000.00	75,000.00		
200000100001000	PSA Flags	ONS-PMS	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	250,000.00	250,000.00		
200000100001000	Headset with Microphone	ONS-PMS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,500.00	1,500.00		
200000100001000	Videographer	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	180,000.00	180,000.00		
200000100002000	PSA Customized folder	ONS-ICU	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	10,000.00	10,000.00		
200000100002000	Customized PSA Folder	ONS-ICU	NP-53.9 - Small Value Procurement	Q2, Q3	N/A	Q2, Q3	Q2, Q3	GoP	10,000.00	10,000.00		
200000100002000	Customized envelope, Full Hinabol Fabric with coco buttons and twine, A4	ONS-ICU	NP-53.9 - Small Value Procurement	Q2, Q3	N/A	Q2, Q3	Q2, Q3	GoP	15,000.00	15,000.00		
200000100002000	Customized ballpen, PSA logo	ONS-ICU	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,000.00	2,000.00		
200000100002000	60" Monitor	ONS-ICU	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	35,000.00		35,000.00	
200000100002000	UPS for Work Station	ONS-ICU	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	25,000.00	25,000.00		
200000100002000	Powerbank	ONS-ICU	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	4,900.00	4,900.00		
200000100002000	Native tokens	ONS-ICU	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00		
200000100002000	Steel filing cabinet	ONS-ICU	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	30,000.00		30,000.00	

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200000100002000	ASEAN member-states flags and poles	ONS-ICU	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	65,000.00	65,000.00		
200000100002000	Headset	ONS-ICU	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	24,000.00	24,000.00		
200000100002000	Refrigerator	ONS-ICU	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	14,999.50	14,999.50		
200000100002000	Specialty Paper	ONS-ICU	Shopping	Q3	N/A	Q3	Q3	GoP	1,000.00	1,000.00		
200000100002000	Metal Racks	ONS-ICU	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	48,000.00	48,000.00		
200000100002000	Air Purifier	ONS-ICU	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	24,000.00	24,000.00		
	Filing Cabinet (Lateral) - 3 Drawers	ONS-ICU	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	45,000.00	45,000.00		
200000100002000	Whiteboard	ONS-ICU	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	14,995.00	14,995.00		
200000100002000	Paper Shredder	ONS-ICU	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	14,995.00	14,995.00		
200000100002000	World Map (Wallpaper)	ONS-ICU	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	10,000.00	10,000.00		
200000100002000	Personal Protective Equipment	ONS-ICU	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	4,000.00	4,000.00		
200000100002000	Face Mask	ONS-ICU	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	5,000.00	5,000.00		
200000100002000	Disinfectant Spray	ONS-ICU	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	4,500.00	4,500.00		
200000100002000	Surgical Gloves	ONS-ICU	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	2,500.00	2,500.00		
200000100002000	Hardbound Storage Box with Handle	ONS-ICU	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,800.00	1,800.00		
200000100002000	Clear book A4 Size	ONS-ICU	Shopping	Q3	N/A	Q3	Q3	GoP	1,000.00	1,000.00		
200000100002000	Clear book Legal Size	ONS-ICU	Shopping	Q3	N/A	Q3	Q3	GoP	1,000.00	1,000.00		
200000100002000	Folder Pressboard Long	ONS-ICU	Shopping	Q3	N/A	Q3	Q3	GoP	2,500.00	2,500.00		
200000100002000	Magazine Box (Large)	ONS-ICU	Shopping	Q3	N/A	Q3	Q3	GoP	2,400.00	2,400.00		
100000100001000	Office Chair with headrest	ONS-IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	25,000.00		25,000.00	
100000100001000	Digital Microwave	ONS-IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
100000100001000	Resolver or OptiaSmartStart System (w/ training)	ONS-IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	600,000.00		600,000.00	
100000100001000	MS Office Software License	ONS-IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	14,000.00	14,000.00		
100000100001000	UPS	ONS-IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00		15,000.00	
100000100001000	External Hard drive 4TB	ONS-IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,000.00		18,000.00	
100000100001000	PRINTER, Inkjet, Color (single function)	ONS-IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	40,000.00		40,000.00	
100000100001000	Digital Camera (Point and shoot-20 megapixels)	ONS-IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,000.00		20,000.00	
100000100001000	Clicker/Pointer for the LCD Projector	ONS-IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		
100000100001000	Power Bank 12,000mAh	ONS-IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	7,000.00	7,000.00		
100000100001000	External DVD reader	ONS-IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		
100000100001000	Prepaid Card, P300.00	ONS-IAD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	28,800.00	28,800.00		
100000100001000	References (Handbook)	ONS-IAD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6,000.00	6,000.00		
100000100001000	First Aid Kit	ONS-IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		
100000100001000	Wooden book cabinet	ONS-IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,000.00		20,000.00	
100000100001000	Teaspoon	ONS-IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
100000100001000	Place Mat	ONS-IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
100000100001000	Forum kit (Ballpen & Notebook)	ONS-IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	46,000.00	46,000.00		
100000100001000	Tarpaulin	ONS-IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
100000100001000	Certificate Holder	ONS-IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,000.00	9,000.00		
100000100001000	Wooden side office table	ONS-IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
100000100001000	LED Wall for 2 days (9 ft x 12 ft)	ONS-IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	70,000.00	70,000.00		
200000100001000	Self Inking Stamps	ONS-LS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	24,000.00	24,000.00		
200000100001000	Rubber Stamps	ONS-LS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	24,000.00	24,000.00		

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200000100001000	Dating and Stamping Machine,	ONS-LS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	5,000.00	5,000.00		
200000100001000	Dry Seal	ONS-LS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	5,000.00	5,000.00		
200000100001000	External Hard Drive, 8GB	ONS-LS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	24,000.00	24,000.00		
200000100001000	External Hard Drive, 2GB	ONS-LS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	12,000.00	12,000.00		
200000100001000	Earphones	ONS-LS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	8,000.00	8,000.00		
200000100001000	Micro SD Card	ONS-LS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	4,000.00	4,000.00		
200000100001000	Router Wifi	ONS-LS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	5,000.00	5,000.00		
200000100001000	Barcode Sticker 10sheets/pack, 30 labels/pack	ONS-LS	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	64,800.00	64,800.00		
200000100001000	Cups per Dozen	ONS-LS	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6,000.00	6,000.00		
200000100001000	DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play	ONS-LS	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	40,000.00	40,000.00		
200000100001000	Drinking glass per dozen	ONS-LS	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	6,000.00	6,000.00		
200000100001000	Electric airpot	ONS-LS	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,000.00	8,000.00		
200000100001000	Powerbank 100,000 mAh	ONS-LS	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	20,000.00	20,000.00		
200000100001000	Steel Racks	ONS-LS	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,200,000.00	1,200,000.00		
200000100001000	Spoon and Fork	ONS-LS	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	800.00	800.00		
200000100001000	Wall Clock	ONS-LS	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	6,000.00	6,000.00		
200000100001000	Split type inverter aircon including the installation	ONS-LS	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	70,000.00	70,000.00		
200000100001000	Trodat	ONS-LS	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00		
200000100001000	DrySeal	ONS-LS	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,000.00	5,000.00		
200000100001000	Dating and Stam,ping Machine	ONS-LS	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	120,000.00	120,000.00		
200000100001000	Sets of Computers with UPS	ONS-LS	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	2,400,000.00		2,400,000.00	
200000100001000	Printer with toners	ONS-LS	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	60,000.00	60,000.00		
200000100001000	Photocopier	ONS-LS	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	300,000.00	300,000.00		
200000100001000	3 in 1 Laser Printer (Central)	ONS-LS	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	385,000.00	385,000.00		
	Supplies and Materials not Available at PSDBM								-			
320100200002000	Fit Out of Office Space	PRO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	165,000,000.00	165,000,000.00		
320100200002000	ICT Equipment	PRO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	106,811,260.00		106,811,260.00	
	Durable Laptop Computers	PRO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	21,501,260.00			
	Scanner	PRO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	5,670,000.00			
	Shredder	PRO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	4,440,000.00			
	Display Monitor 55"	PRO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	280,000.00			
	Laser Printer	PRO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	180,000.00			
	Colour Printer	PRO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	100,000.00			
	Projector	PRO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	4,440,000.00			
	Managed Switch (24 ports)	PRO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	1,500,000.00			
	Industrial Label Printer	PRO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	1,200,000.00			
	Hyperconverged Infrastructure (HCI) for Disaster Recovery Site and Expansion	PRO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	67,500,000.00			

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	Software Development Kit (SDK) Licenses for the Automated Facial Capture Feature in the PhilSys Registration Kits	PRO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	45,000,000.00			
320100200002000	Filter Coffeemaker	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	32,500.00	32,500.00		
320100200002000	Teacups	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	2,000.00	2,000.00		
320100200002000	Microwave Oven	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	25,000.00	25,000.00		
320100200002000	9 Door Locker	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	50,000.00	50,000.00		
320100200002000	Refrigerator	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	20,000.00	20,000.00		
320100200002000	Filing Cabinet	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	20,000.00	20,000.00		
320100200002000	Push Cart Heavy Duty	PRO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,000.00	50,000.00		
320100200002000	Trays for Cards (Custom Built)	PRO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	200,000.00	200,000.00		
320100200002000	Heavy Duty Metal Racks/Shelves	PRO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	24,000.00	24,000.00		
320100200002000	4 Layer Shoe Rack	PRO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,600.00	3,600.00		
320100200002000	Safety Shoes for Card Personalization, Fulfillment, and QA	PRO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	87,000.00	87,000.00		
320100200002000	Smock Gown with Cap for Card Personalization	PRO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	86,000.00	86,000.00		
320100200002000	Nitrile Gloves for Card Personalization, QA	PRO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	46,200.00	46,200.00		
320100200002000	Face Mask for Personalization	PRO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	23,100.00	23,100.00		
320100200002000	First Aid Kit	PRO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	7,000.00	7,000.00		
320100200002000	First Aid Kit	PRO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	7,000.00	7,000.00		
320100200002000	Balpen	PRO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,000.00	1,000.00		
320100200002000	Cartolina (assorted colors)	PRO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,350.00	1,350.00		
320100200002000	ID Jacket with Lace	PRO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	18,900.00	18,900.00		
320100200002000	Specialty Paper for Certificate	PRO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	2,800.00	2,800.00		
320100200002000	Certificate Holder	PRO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	11,340.00	11,340.00		
320100200002000	Emergency Light	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	26,400.00	26,400.00		
320100200002000	Extension Cords with Surge Protector	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	4,000.00	4,000.00		
320100200002000	Paper Towel	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	13,600.00	13,600.00		
320100200002000	Wall Mounting Paper towel Dispenser	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	3,400.00	3,400.00		
320100200002000	Heavy Duty Metal Racks (Shelves)	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	24,000.00	24,000.00		
320100200002000	4 layers Shoe rack	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	3,600.00	3,600.00		
320100200002000	Safety shoes for Card Personalization, Fulfillment, and QA	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	29,000.00	29,000.00		
320100200002000	Smock Gown w/ Cap for Card Personalization, Fulfillment, and QA	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	86,000.00	86,000.00		
320100200002000	Nitrile Gloves for Card Personalization, Fulfillment, and QA	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	46,200.00	46,200.00		
320100200002000	Face Mask for Card Personalization, Fulfillment, and QA	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	23,100.00	23,100.00		
320100200002000	First Aid Kit	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	2,000.00	2,000.00		
320100200002000	Clipboard Paper Holder	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	600.00	600.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100200002000	WHITEBOARD/ CORKBOARD COMBINATION - Back to Back With Reversible Stand (with Frame)	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	6,000.00	6,000.00		
320100200002000	KN95 Face Mask	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	457,600.00	457,600.00		
320100200002000	Face Shield, Direct Splash Protection	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	6,240.00	6,240.00		
320100200002000	#828 Outlet with Cover	PRO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	11,600.00	11,600.00		
320100200002000	Rubber Moulding	PRO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,440.00	1,440.00		
320100200002000	Black Screw 1 inch	PRO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	100.00	100.00		
320100200002000	Multipurpose Extension Cord	PRO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	36,000.00	36,000.00		
320100200002000	Face Mask	PRO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	23,040.00	23,040.00		
320100200002000	Messenger Bag with PSA and PhilSys logo	PRO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	191,500.00	191,500.00		
320100200002000	Tshirt with logo	PRO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	114,900.00	114,900.00		
320100200002000	Tarpaulin Banner	PRO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	4,000.00	4,000.00		
320100200002000	Corporate Jacket with PSA and PhilSys logo	PRO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	975,000.00	975,000.00		
320100200002000	Ballpen with Alcohol Spray	PRO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	150,000.00	150,000.00		
320100200002000	Android Tablet for Pre-Registration	PRO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	120,000,000.00	120,000,000.00		
320100200002000	Supply, Installation, Support and Maintenance of the Automated Biometric Identification System	PRO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,700,000,000.00	1,700,000,000.00		
320100200002000	Ubiquiti Unifi Ap-AC Long Range Wireless Access Point	PRO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	200,000.00	200,000.00		
320100200002000	Hardware Security Module	PRO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	10,000,000.00	10,000,000.00		
320100200002000	Android Tablet for Data Gathering Activities	PRO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	2,025,000.00	2,025,000.00		
320100200002000	PABX System	PRO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	1,000,000.00	1,000,000.00		
320100200002000	Desktop Computers	PRO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3	Q3	GoP	3,200,000.00	3,200,000.00		
320100200002000	Laptop Computers	PRO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3	Q3	GoP	1,920,000.00	1,920,000.00		
320100200002000	Biometric Attendance Devices	PRO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	81,000.00	81,000.00		
320100200002000	Scansnap Overhead Book Scanner	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	135,000.00	135,000.00		
320100200002000	Ink, Epson M200, Black 774	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	25,500.00	25,500.00		
320100200002000	Cartridge Toner 76ACF276A for HP Laser Jet PRO M404N	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	225,000.00	225,000.00		
320100200002000	Toner for Ecosys Printers, TK3165 Kyocera	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	58,000.00	58,000.00		
320100200002000	Clicker for Presentation w/ Laser	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	5,000.00	5,000.00		
320100200002000	Motor Vehicle for Central Office	PRO	Competitive Bidding	N/A	N/A	Q4	Q4	GoP	5,415,000.00		5,415,000.00	
320100200002000	Motor Vehicle for Field Offices	PRO	Competitive Bidding	N/A	N/A	Q4	Q4	GoP	44,585,000.00		44,585,000.00	
320100200002000	Heavy Duty Trolley	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	400,000.00	400,000.00		
320100200002000	Tray (For Cards)	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	100,000.00	100,000.00		
320100200002000	Android Tablet	PRO	NP-51 - Repeat Order	Q4	N/A	Q4	Q4	GoP	1,214,550.00	1,214,550.00		
320100200002000	Registration Agencies for the Philippine Identification System (PhilSys) in NCR	PRO	Competitive Bidding	Q4	N/A	Q4	Q4	GoP	1,088,130,000.00	1,088,130,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100200002000	Registration Agencies for the Philippine Identification System (PhilSys) in Region IV-A	PRO	Competitive Bidding	Q4	N/A	Q4	Q4	GoP	1,259,860,000.00	1,259,860,000.00		
	Supplies and Materials not Available at PSDBM											
310100100001000	1. Common Office Equipment	ODNS-SSO	NP-53.9 - Small Value Procurement	Q1,Q3	N/A	Q1,Q3	Q1,Q3	GoP	243,000.00	2,000.00	241,000.00	
310100100001000	2. Common Office Supplies	ODNS-SSO	Shopping	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	23,120.00	23,120.00		
310100100001000	3. Audio and Visual presentation and composing equipment	ODNS-SSO	NP-53.9 - Small Value Procurement	Q1,Q3	N/A	Q1,Q3	Q1,Q3	GoP	220,000.00	220,000.00		
310100100001000	4. Computer Supplies	ODNS-SSO	Shopping	Q1,Q4	N/A	Q1,Q4	Q1,Q4	GoP	76,000.00	76,000.00		
310100100001000	5. Common ICT Equipment	ODNS-SSO	NP-53.9 - Small Value Procurement	Q1,Q4	N/A	Q1,Q4	Q1,Q4	GoP	80,000.00	20,000.00	60,000.00	
	Supplies and Materials not Available at PSDBM											
310100100001000	1. Common Electrical Supplies	ESSS-OANS ESSS-CSD ESSS-ISD ESSS-LPSD ESSS-SSD	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	23,569.00	23,569.00		
310100100001000	2. Common Office Equipment	ESSS-SSD ESSS-TSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	135,000.00	16,000.00	119,000.00	
310100100001000	3. Common Office Supplies	All Divisions of ESSS	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	75,440.00	75,440.00		
310100100001000	4. Common Janitorial Supplies	LPSD ESSS-SSD ESSS-T	Shopping	Q1	N/A	Q1	Q1	GoP	13,445.00	13,445.00		
310100100001000	5. Office Equipment and Accessories	ESSS-OANS	NP-53.9 - Small Value Procurement	Q1, Q3	N/A	Q1, Q3	Q1, Q3	GoP	62,997.00	62,997.00		
310100100001000	6. Office Supplies	All Divisions of ESSS	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	96,111.00	96,111.00		
310100100001000	6A. Paper, Materials and Products	ESSS-ISD ESSS-SSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	347,500.00	347,500.00		
310100100001000	6B. Paper, Materials and Products	ESSS-OANS ESSS-ISD ESSS-SSD ESSS-TSD ESSS-FSD ESSS-CSD ESSS-LPSD	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	394,960.00	394,960.00		
310100100001000	7. Electrical equipment and components and supplies	ESSS-OANS ESSS-SSD ESSS-LPSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,800.00	18,800.00		
310100100001000	8. Computer Supplies	ESSS-OANS ESSS-ISD ESSS-SSD ESSS-TSD ESSS-FSD ESSS-CSD ESSS-LPSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,940,055.00	1,940,055.00		
310100100001000	9. Common ICT Equipment	ESSS-OANS ESSS-LPSD ESSS-FSD ESSS-SSD ESSS-ISD ESSS-TSD ESSS-CSD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	2,668,990.00	713,991.00	1,954,999.00	
310100100001000	10. Consumables	All Divisions of ESSS	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,241,304.24	3,241,304.24		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	11. Procurement of Sharp Toner	ESSS-FSD	Direct Contracting	N/A	N/A	Q1,Q3	Q1,Q3	GoP	17,200.00	17,200.00		
310100100001000	12. Procurement of Tally Genicom Ink, Cartridge, Ribbon	ESSS-SSD ESSS-ISD	Direct Contracting	N/A	N/A	Q1,Q3	Q1,Q3	GoP	105,000.00	105,000.00		
310100100001000	12. Procurement of Kyocera Toners	ESSS-OANS ESSS-ISD ESSS-TSD	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	105,000.00	105,000.00		
310100100001000	13. Procurement of Duplo Ink and Master Roll	ESSS-FSD ESSS-SSD ESSS-ISD	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	106,300.00	106,300.00		
310100100001000	14. Audio and Visual Presentation and Composing Equipment	ESSS-OANS ESSS-SSD ESSS-TSD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	77,804.00	77,804.00		
310100100001000	15. Photographic or filming video equipment	ESSS-OANS ESSS-TSD ESSS-SSD	NP-53.9 - Small Value Procurement	Q1,Q2, Q3	N/A	Q1,Q2, Q3	Q1,Q2, Q3	GoP	98,000.00		98,000.00	
310100100001000	16. Other Software	ESSS-OANS ESSS-ISD ESSS-LPSD ESSS-FSD ESSS-SSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	555,000.00	305,000.00	250,000.00	
310100200005000	Bag for SICT Trainers	ESSS-SSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,000.00	50,000.00		
310100200005000	Token for QSPBI Forum	ESSS-SSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	100,000.00	100,000.00		
310100200005000	Certificate Holder (size- A4)	ESSS-SSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
310100200005000	Emergency Kit	ESSS-SSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	25,000.00	25,000.00		
310100200005000	Mobile data load/internet	ESSS-SSD	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	140,000.00	140,000.00		
310100200005000	Plastic Encasement	ESSS-SSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	75,000.00	75,000.00		
310100200005000	Plastic Encasement for SICT Questionnaires	ESSS-SSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	150,000.00	150,000.00		
310100200005000	sphygmomanometer	ESSS-SSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,000.00	2,000.00		
310100200005000	Token for 2019 SICT sample establishments	ESSS-SSD	Competitive Bidding	Q3	Q4	Q3	Q3	GoP	5,100,000.00	5,100,000.00		
310100200005000	Training Kit for QSPBI (Includes bag, USB 16GB, pen, notebook)	ESSS-SSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	20,000.00	20,000.00		
310100200005000	Portable Hard Drive (1TB)	ESSS-SSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	30,000.00	30,000.00		
310100200005000	USB Flash Drive (128GB)	ESSS-SSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	20,000.00	20,000.00		
310100200005000	Laptop	ESSS-SSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	465,000.00		465,000.00	
310100100003000	CD ROM Harmonized System Database 2017	ESSS-TSD	Direct Contracting	Q1	N/A	Q1	Q1	GoP	81,662.00	81,662.00		
310100100003000	Explanatory Notes HS 2017 (5 Volumes)- 5 Binders	ESSS-TSD	Direct Contracting	Q1	N/A	Q1	Q1	GoP	47,636.00	47,636.00		
310100100003000	Lei (Users and Stakeholder's Forum for IMTS)	ESSS-TSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,500.00	3,500.00		
310100200005000	Mobile data load/internet	ESSS-TSD	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	140,000.00	140,000.00		
310100100003000	Refill inking pads for numbering machine (10 digits) 12 pads/box	ESSS-TSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	660.00	660.00		
310100100003000	Rubber thimble/ finger tips	ESSS-TSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	385.00	385.00		
310100100003000	Sacks (biggest size)	ESSS-TSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,000.00	8,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100003000	Token for discussants (Users and Stakeholder's Forum for IMTS)	ESSS-TSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
310100100003000	Bag Specification: Multifunctional cotton shoulder bag with zipper, very thick fabric, possibility of printing, Material: 100% Cotton, Size: approx. 30x 38x14 cm, adjustable shoulder straps of the same material as the bag, Inner pocket, with zipper, color : Black and Blue, Unisex model, with PSA LOGO on the lower left corner of the bag	ESSS-TSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	75,000.00	75,000.00		
310100100003000	USB ballpen with pointer black, with printed LOGO	ESSS-TSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP				
310100100003000	Notebook size: 11.5 x 14 cm with printed LOGO in the front or cover page	ESSS-TSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP				
310100100001000	Comb Binder	ESSS-FSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	8,000.00	8,000.00		
310100100001000	Laminator	ESSS-FSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	4,000.00	4,000.00		
310100200005000	Mobile data load/internet	ESSS-FSD	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	120,000.00	120,000.00		
310100100001000	Cork board with aluminum frame	ESSS-OANS	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,400.00	2,400.00		
310100200005000	Mobile data load/internet	ESSS-OANS	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	32,000.00	32,000.00		
310100200005000	Mobile data load/internet	ESSS-CSD	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	140,000.00	140,000.00		
310100200001000	Training Kit/Token for the 2020 Operational Training for Crops Production Survey - 1st level training	ESSS-CSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	25,000.00	25,000.00		
310100200001000	Training kit/Token for the 2020 Operational Training for Palay and Corn Surveys - 1st Level Training	ESSS-CSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	80,500.00	80,500.00		
310100100001000	Training kit for the Year-End Assessment and Cascading of Work program	ESSS-OANS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	100,000.00	100,000.00		
310100100001000	Customized ID Lace/Lanyard & Holder with USB 16GB flash drive for Operational Training on L&P Surveys	ESSS-LPSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	30,000.00	30,000.00		
310100200005000	Mobile data load/internet	ESSS-LPSD	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	120,000.00	120,000.00		
310100100001000	Training Kit for Operational Training on L&P Surveys (redesigned BLPS) bag, notebook, ballpen customized	ESSS-LPSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	30,000.00	30,000.00		
310100200005000	Mobile data load/internet	ESSS-ISD	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	140,000.00	140,000.00		
310100200005000	Plaques and Trophies (2017 ASPBI Final Result)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	45,000.00	45,000.00		
310100200005000	Pocket Ladder Expandable File Folder 24 pocket	ESSS-ISD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	32,000.00	32,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200005000	Data Dissemination Kit (2017 ASPBI Final Result)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	100,000.00	100,000.00		
310100200005000	Enumerator's Bag (2019 ASPBI)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	750,000.00	750,000.00		
310100200005000	Enumerator's Umbrellas (2019 ASPBI)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	450,000.00	450,000.00		
310100200005000	Face mask (washable)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	100,000.00	100,000.00		
310100200005000	Face Shield	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	62,500.00	62,500.00		
310100200005000	First Aid Kit for the Trainers	ESSS-ISD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	146,000.00	146,000.00		
310100200005000	Horizontal Name Plate Acrylic Transparent (11 x 4 inch)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	400.00	400.00		
310100200005000	ID lace and jacket (2019 ASPBI/MISSI/PPS)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	45,000.00	45,000.00		
310100200005000	Jacket for Task Force Trainers (2019 ASPBI)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	375,000.00	375,000.00		
310100200005000	Medicine Cabinet	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	20,000.00	20,000.00		
310100200005000	Sacks (Biggest Size)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,000.00	4,000.00		
310100200005000	Souvenir for Data Dissemination and Training (2017 ASPBI Final Result)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	200,000.00	200,000.00		
310100200005000	Souvenir for Data Dissemination and Training (Building Permit)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	200,000.00	200,000.00		
310100200005000	Sphygmomanometer Digital	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	40,000.00	40,000.00		
310100200005000	Sphygmomanometer Manual	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	40,000.00	40,000.00		
310100200005000	Thermogun	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	32,000.00	32,000.00		
310100200005000	Token during the Forum (MISSI/PPS)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	100,000.00	100,000.00		
310100200005000	Token for Trainers (2019 ASPBI)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	250,000.00	250,000.00		
310100200005000	Token for Sample establishment (2019 ASPBI)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	750,000.00	750,000.00		
310100200005000	Token of sample establishments (MISSI/PPS)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	750,000.00	750,000.00		
310100200005000	Tokens for Resource Persons and Presentors (2017 ASPBI Final Result)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	75,000.00	75,000.00		
310100200005000	Tokens for Resource Persons and Presentors (Building Permit)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	75,000.00	75,000.00		
310100200005000	Trainer's Bag (2019 ASPBI)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	750,000.00	750,000.00		
310100200005000	Trainer's Umbrellas - automatic / personalize (2019 ASPBI)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	100,000.00	100,000.00		
310100200005000	Training Kit (for 5 workshops) (2019 ASPBI)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	75,000.00	75,000.00		
310100200005000	Training kit (MISSI/PPS)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	100,000.00	100,000.00		
310100200005000	Training Kit for 2019 ASPBI training participants	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	250,000.00	250,000.00		
310100200005000	T-Shirts for Task Force Trainers (2019 ASPBI)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	90,000.00	90,000.00		
310100200005000 31010020001200	2017 ASPBI/SICT Data Dissemination Forum (Powerbank)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,000.00	50,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200005000 31010020001200	2017 ASPBI/SICT Data Dissemination Forum (Plaque)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	21,000.00	21,000.00		
310100200005000 31010020001200	2017 ASPBI/SICT Data Dissemination Forum (Kit Bags)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	180,000.00	180,000.00		
310100200005000 31010020001200	2017 ASPBI/SICT Data Dissemination Forum (ID Lace with Lanyard USB)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
310100200005000 31010020001200	2017 ASPBI/SICT Data Dissemination Forum (Nameplate)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		
310100200005000	Disposable Face Mask	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	100,000.00	100,000.00		
310100200005000	ESSS Desk Monthly Calendar for 2021	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	100,000.00	100,000.00		
310100200005000	Mobile data load/internet	ESSS-PSD	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	140,000.00	140,000.00		
310100200001000	PSD Rubber Stamp Printer (Self Ink Stamp)	ESSS-PSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
310100100001000	Token and Training Kit on the Training on Excel Macro	ESSS-PSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	28,000.00	28,000.00		
310100100001000	Training Kit for the Task Force Training on Commodity and Outlet Survey	ESSS-PSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	35,000.00	35,000.00		
	Supplies and Materials not Available at PSDBM											
310100100002000	1. Common Electrical Supplies	SSSS-PHDSD	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,772.00	2,772.00		
310100100002000 FLEMMS APIS GATS	2. Common Office Supplies	SSSS-OANS All Divisions of SSS	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	64,865.70	64,865.70		
FLEMMS	3. Office Equipment and Accessories	SSSS-LSRSD SSSS-EDSD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	95,000.00	95,000.00		
310100100002000	4. Computer Supplies	SSSS-PHDSD	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6,720.00	6,720.00		
310100100002000 FLEMMS	5. Office Supplies	SSSS-OANS SSSS-PHDSD SSSS-EDSD	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	16,915.00	16,915.00		
310100100002000 FLEMMS APIS GATS CES FIES	6. Consumables	SSSS-OANS SSSS-IESD SSSS-DHSD SSSS-PHDSD SSSS-EDSD	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,187,929.00	1,187,929.00		
CES FLEMMS FIES	7. Procurement of Duplo Ink and Master Roll	SSSS-IESD SSSS-EDSD	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	87,650.00	87,650.00		
A.II.a.3 FLEMMS CES	8. ICT Supplies and Materials	SSSS-SDSD SSSS-EDSD SSSS-IESD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,604,634.50	393,694.50	2,210,940.00	
FLEMMS	USB Extension 8 Ports	SSSS-EDSD	Shopping	Q2	N/A	Q2	Q2	GoP	3,332.00	3,332.00		
FLEMMS	PPEs (face masks/face shield)	SSSS-EDSD	Shopping	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	40,634.00	40,634.00		
APIS	Enumerators Bag	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	480,000.00	480,000.00		
CES	Training Kit (Trainer's Bag)	SSSS-IESD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	311,500.00	311,500.00		
CES	Training Kit	SSSS-IESD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	300,000.00	300,000.00		
CES	Training Kit (T-shirt)	SSSS-IESD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	119,000.00	119,000.00		

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CES	Desktop (High-End)	SSSS-IESD	Shopping	Q4	N/A	Q4	Q4	GoP	375,000.00		375,000.00	
CES	Desktop (Ordinary)	SSSS-IESD	Shopping	Q4	N/A	Q4	Q4	GoP	40,000.00		40,000.00	
CES	Laptop (High-End)	SSSS-IESD	Shopping	Q4	N/A	Q4	Q4	GoP	400,000.00		400,000.00	
310100100002000	National Dissemination Forum (USB OTG/16GB) 75pcs, 500/pc	SSSS-SDSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	37,500.00	37,500.00		
FIES	Workshop kits for Capacity Building Workshop on Poverty Estimation Methodology	SSSS-PHDS	Shopping	Q1	N/A	Q1	Q1	GoP	150,000.00	150,000.00		
FIES	Supplies for Capacity Building Workshop on Poverty Estimation Methodology	SSSS-PHDS	Shopping	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
FIES	Supplies and Materials for Regional Poverty Press Conference	SSSS-PHDS	Shopping	Q1	N/A	Q1	Q1	GoP	340,000.00	340,000.00		
310100100002000	ID with Lace	SSSS-PHDS	Shopping	Q1	N/A	Q1	Q1	GoP	7,875.00	7,875.00		
310100100002000	SDG Tokens for SDG Focal Points	SSSS-PHDS	Shopping	Q3	N/A	Q3	Q3	GoP	21,557.00	21,557.00		
310100100002000	Repair services (for photocopier)	SSSS-PHDS	Shopping	Q1	N/A	Q1	Q1	GoP	10,500.00	10,500.00		
LFP	Ceremonial Signing of the IRR	SSSS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	225,000.00	225,000.00		
LFP	Publication of the IRR of CBMS	SSSS-OANS	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	500,000.00	500,000.00		
	Supplies and Materials not Available at PSDBM											
310200100002000	1. Common Office Supplies	All Divisions of MAS	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	62,854.00	62,854.00		
310200100002000	2. Office Equipment and Accessories	MAS-OANS MAS-ENRAD MAS-AAD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	67,980.00	67,980.00		
	3. Office Supplies	All Divisions of MAS	Shopping	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	15,338.00	15,338.00		
310200100002000	4. Paper, Materials and Products	All Divisions of MAS	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,200.00	3,200.00		
310200100002000	5. Electrical equipment and components and supplies	All Divisions of MAS	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	26,902.00	26,902.00		
310200100002000	6. Computer Supplies	MAS-OANS MAS-AAD MAS-EAD MAS-IAD MAS-PAD MAS-SAD	NP-53.9 - Small Value Procurement	Q1,Q3	N/A	Q1,Q3	Q1,Q3	GoP	117,083.00	117,083.00		
310200100002000	7. Common ICT Equipment	MAS-EAD MAS-PAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	57,113.00	57,113.00		
310200100002000	8. Consumables	All Divisions of MAS	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,532,860.00	2,532,860.00		
310200100002000	9. Procurement of Kyocera Toners	MAS-SAD MAS-IAD MAS-AAD MAS-EAD MAS-PAD	Direct Contracting	N/A	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	199,590.00	199,590.00		
310200100002000	10. Procurement of Sharp Toners	MAS-AAD	Direct Contracting	N/A	N/A	Q1,Q3	Q1,Q3	GoP	13,500.00	13,500.00		

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310100100002000	Notebook with PSA Logo, Document Bag Supplies for the National Consultation Workshop with Stakeholders in Agriculture in Fishery Sector	MAS-AAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	45,000.00	45,000.00		
310100100002000	Notebook 200 leaves with PSA Logo	MAS-AAD	NP-53.9 - Small Value Procurement	Q1,Q3	N/A	Q1,Q3	Q1,Q3	GoP	18,100.00	18,100.00		
310100100002000	Document Bag	MAS-AAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,000.00	18,000.00		
310100100002000	Mini Fan with Water Mist Function	MAS-AAD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	7,500.00	7,500.00		
310200100002000	X standee tarpaulin	MAS-ENRAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,400.00	2,400.00		
310200100002000	Advocacy Materials for Training/Forum	MAS-ENRAD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	60,000.00	60,000.00		
310200100002000	Lei	MAS-IAD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	8,520.00	8,520.00		
310200100002000	Envelope/Bag	MAS-IAD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	181,500.00	181,500.00		
310200100002000	Token	MAS-IAD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	297,000.00	297,000.00		
310200100002000	Other Supplies	MAS-IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	211,200.00	211,200.00		
310200100002000	Microwave Oven	MAS-OANS	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
310200100002000	Lateral Steel Cabinet	MAS-OANS	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
310200100002000	TV Plus	MAS-OANS	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		
310200100002000	Portable Air Purifier	MAS-OANS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	120,000.00	120,000.00		
310200100002000	Air Purifier (Necklace)	MAS-OANS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	240,000.00	240,000.00		
	Supplies and Materials not Available at PSDBM											
APIS	1. Common Electrical Supplies	CBSS	Shopping	Q4	N/A	Q4	Q4	GoP	17,600.00	17,600.00		
APIS	2. Common Office Supplies	CBSS	Shopping	Q4	N/A	Q4	Q4	GoP	23,350.00	23,350.00		
APIS	3. Common Office Equipment and Accessories	CBSS	Shopping	Q4	N/A	Q4	Q4	GoP	35,500.00	35,500.00		
APIS	4. Office Equipment and Accessories	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	638,105.00	638,105.00		
APIS	5. Office Supplies	CBSS	Shopping	Q4	N/A	Q4	Q4	GoP	95,300.00	95,300.00		
APIS	6. Paper, Materials and Products	CBSS	Shopping	Q4	N/A	Q4	Q4	GoP	3,500.00	3,500.00		
APIS	7. Consumables	CBSS	Shopping	Q4	N/A	Q4	Q4	GoP	188,709.52	188,709.52		
APIS	2021 Executive Planner	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	60,000.00	60,000.00		
APIS	Audio and Visual Presentation and Composing Equipment	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	52,980.00	52,980.00		
APIS	Kyocera Toners	CBSS	Direct Contracting	Q4	N/A	Q4	Q4	GoP	376,716.00	376,716.00		
APIS	Specialty Paper, size A4, pack of 10	CBSS	Shopping	Q4	N/A	Q4	Q4	GoP	500.00	500.00		
APIS	Certificate Holder W/ PSA Logo/Frame, size A4	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	10,000.00	10,000.00		
APIS	Token for CBMS Pop Quiz	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	20,000.00	20,000.00		
APIS	Emergency Medical Kit	CBSS	Shopping	Q4	N/A	Q4	Q4	GoP	8,500.00	8,500.00		
APIS	Thermoscanner	CBSS	NP-53.5 Agency-to-Agency	N/A	N/A	Q4	Q4	GoP	17,400.00	17,400.00		
APIS	Desktop Computer	CBSS	NP-53.5 Agency-to-Agency	N/A	N/A	Q4	Q4	GoP	200,000.00		200,000.00	
APIS	High Speed Scanner	CBSS	NP-53.5 Agency-to-Agency	N/A	N/A	Q4	Q4	GoP	24,994.00		24,994.00	

PHILIPPINE STATISTICS AUTHORITY - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APIS	Tablets with Stylus •CPU Speed – 1.6 GHz or better •CPU Type – Octa-Core or better •Display Size – at least 8.0" (203.1 mm) •Resolution – 1920 x1200 (WUXGA) or higher •Display Technology - TFT •Color Depth – 16M •Camera – at least 8.0 MP rear and at least 5.0 MP front •Memory – RAM at least 3 GB and ROM at least 32 GB expandable up to 512 GB (MicroSD ready) •Network/Bearer – 2G GSM, 3G UMTS and 4G FDD LTE •Connectivity – ANT+, USB, WIFI, Bluetooth and with build-in GPS •Operating System – Android	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	974,675.00		974,675.00	
APIS	Printer, Laserjet	CBSS	Shopping	Q4	N/A	Q4	Q4	GoP	14,900.00	14,900.00		
APIS	Multimedia Projector	CBSS	Shopping	Q4	N/A	Q4	Q4	GoP	34,944.00		34,944.00	
APIS	Mouse, optical, USB Connection Type Wireless	CBSS	Shopping	Q4	N/A	Q4	Q4	GoP	3,000.00	3,000.00		
APIS	Document Camera, 3,2m pixels	CBSS	Shopping	Q4	N/A	Q4	Q4	GoP	16,320.00	16,320.00		
APIS	External Hard Drive, 1TB, 2.5"HDD, USB 3.0	CBSS	Shopping	Q4	N/A	Q4	Q4	GoP	10,000.00	10,000.00		
APIS	Digital Voice Recorder memory: 4GB (expandable)	CBSS	Shopping	Q4	N/A	Q4	Q4	GoP	10,000.00	10,000.00		
APIS	Paper Shredder	CBSS	Shopping	Q4	N/A	Q4	Q4	GoP	39,000.00	39,000.00		
APIS	Printer (3in1 bottomless)	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	68,000.00	68,000.00		
APIS	Powerbank 20000 mAh	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	150,000.00	150,000.00		
APIS	Memory Card	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	60,000.00	60,000.00		
APIS	USB-OTG Type C 64 GB	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	120,000.00	120,000.00		
APIS	Clicker/Pointer	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	12,500.00	12,500.00		
APIS	HDMI cable wire (20 meters)	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	1,000.00	1,000.00		
APIS	VGA cable wire (20 meters)	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	1,500.00	1,500.00		
APIS	HDMI to VGA converter	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	2,000.00	2,000.00		
APIS	Splitter cable wire	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	1,000.00	1,000.00		
APIS	Extension cord	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	2,000.00	2,000.00		
APIS	Zoom Subscription	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	3,000.00	3,000.00		
APIS	Tarpaulin	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	5,000.00	5,000.00		
APIS	Rapid Test Kit and Medical Service	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	150,000.00	150,000.00		
	Supplies and Materials not Available at PSDBM											
310100100002000	1. Common Electrical Supplies	NCS	NP-53.9 - Small Value Procurement	Q1,Q3	N/A	Q1,Q3	Q1,Q3	GoP	29,800.00	29,800.00		
310100100002000	2. Common Office Supplies	NCS	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	76,685.80	76,685.80		
310100100002000	2. Common Office Supplies	NCS	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	100,000.00	100,000.00		
310100100002000	3. Office Equipment and Accessories	NCS	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		
310100100002000	4. Paper, Materials and Products	NCS	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	582,100.00	582,100.00		

PHILIPPINE STATISTICS AUTHORITY - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	5A. Computer Supplies	NCS	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	1,872,550.00	1,872,550.00		
3101002000015000	5B. Computer Supplies	NCS-PHCD	NP-53.5 Agency-to-Agency	Q1	N/A	Q1	Q1	GoP	750,000.00		750,000.00	
3101002000015000	5C. Computer Supplies	NCS-PHCD	Shopping	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
310100100002000	6. Consumables	NCS	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,870,200.00	3,870,200.00		
310100100002000	7. Procurement of Duplicator Ink and Master Roll	NCS	Direct Contracting	N/A	N/A	Q1,Q3	Q1,Q3	GoP	134,000.00	134,000.00		
310100100002000	8. Procurement of Kyocera Toners	NCS	Direct Contracting	N/A	N/A	Q1	Q1	GoP	32,000.00	32,000.00		
310100100002000	Customized Notebook with PSA Logo	NCS	NP-53.9 - Small Value Procurement	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	35,000.00	35,000.00		
310100100002000	Customized Notebook with PSA Logo and flash drive	NCS	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	350,000.00	350,000.00		
310100200002000	Flash Drive with 2022 CAF Logo	NCS-AFCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	40,000.00	40,000.00		
310100100002000	Data Dissemination Forum tokens (@500 x 200 pax)	NCS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	100,000.00	100,000.00		
310100100002000	MAGIC SING Karaoke	NCS	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	74,500.00	74,500.00		
310100100002000	Sound Proofing of Boardroom and other meeting rooms	NCS	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	900,000.00	900,000.00		
3101002000015000	Bag	NCS-PHCD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	200,000.00	200,000.00		
3101002000015000	Jacket	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	640,000.00	640,000.00		
3101002000015000	Trainer's Bag	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	960,000.00	960,000.00		
3101002000015000	Tablet Charger	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	180,000.00	180,000.00		
3101002000015000	LAN Card	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	90,000.00	90,000.00		
3101002000015000	SD Card	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	300,000.00	300,000.00		
3101002000015000	Dish Sterilizer	NCS-PHCD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	22,000.00	22,000.00		
3101002000015000	Laptop	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	750,000.00		750,000.00	
3101002000015000	Projector	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	200,000.00		200,000.00	
310100100002000	Supplies for ULE Briefing & Field Updating	NCS-SICD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	272,120.00	272,120.00		
310100100002000	Kit for National Data Dissemination participants (@200x500)	NCS-SICD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	100,000.00	100,000.00		
310100100002000	Token for National Data Dissemination for Establishment Awardees (@50x1000)	NCS-SICD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	50,000.00	50,000.00		
310100100002000	Token for Coordination Activities (150@1000 per pc)	NCS-SICD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	150,000.00	150,000.00		
310100100002000	Other Materials and supplies	NCS-SICD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	400,000.00	400,000.00		
310100100002000	Allocation of Pre-Paid Mobile Cards (300x8x2)	NCS-SICD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	4,800.00	4,800.00		
310100200002000	Raincoat Jacket and Pants Unisex	NCS-AFCD	NP-53.5 Agency-to-Agency	Q3	N/A	Q3	Q3	GoP	25,000.00	25,000.00		
310100200002000	Washable Face Shield	NCS-AFCD	NP-53.5 Agency-to-Agency	Q3	N/A	Q3	Q3	GoP	10,000.00	10,000.00		
310100200002000	Logo Design Services (IEC material)	NCS-AFCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	100,000.00	100,000.00		
310100200002000	Ballpen with 2022 CAF Logo (token/IEC material)	NCS-AFCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	16,400.00	16,400.00		
310100200002000	Bag with 2022 CAF logo (token/IEC material)	NCS-AFCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	70,000.00	70,000.00		

PHILIPPINE STATISTICS AUTHORITY - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200002000	Cap/hat with 2022 CAF logo (token/IEC material)	NCS-AFCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	100,000.00	100,000.00		
3101002000015000	Customized bag tag for 2020 CPH IEC	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	75,000.00	75,000.00		
3101002000015000	Customized raincoat for 2020 CPH IEC	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	450,000.00	450,000.00		
3101002000015000	Production of 2020 CPH Music Video and Dance Video	NCS-PHCD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q1	Q1	GoP	1,700,000.00	1,700,000.00		
3101002000015000	Production of TV, Cinema, and Radio Advertisement	NCS-PHCD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q1	Q1	GoP	10,000,000.00	10,000,000.00		
3101002000015000	Media Placement (Television Advertisement)	NCS-PHCD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q1	Q1	GoP	29,375,275.00	29,375,275.00		
3101002000015000	Media Placement (Radio Advertisement)	NCS-PHCD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q1	Q1	GoP	11,270,920.00	11,270,920.00		
3101002000015000	Media Placement (Cinema Advertisement)	NCS-PHCD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q1	Q1	GoP	4,800,000.00	4,800,000.00		
3101002000015000	Newspaper Advertisement (Broasheet and Tabloid)	NCS-PHCD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q1	Q1	GoP	2,200,000.00	2,200,000.00		
310100200002000	Eco Bag / Katsa Bag	NCS-CPCD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	45,000.00	45,000.00		
310100200002000	Binder Clips, large, 2 Inc	NCS-CPCD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,000.00	1,000.00		
310100200002000	Binder Clips, medium, 25mm 1 Inc	NCS-CPCD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,250.00	1,250.00		
310100200002000	Binder Clips, small, 19mm 3/4 Inc	NCS-CPCD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,500.00	1,500.00		
310100200002000	Paper Cutter	NCS-CPCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	3,000.00	3,000.00		
310100200002000	Laminator	NCS-CPCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	10,000.00	10,000.00		
310100200002000	Ring Binder	NCS-CPCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	29,800.00	29,800.00		
310100200002000	Solid State Drive	NCS-CPCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	54,000.00	54,000.00		
	Supplies and Materials not Available at PSDBM											
310200100001000	1. Common Electrical Supplies	SS-OANS SS-SPPD SS-SSD	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00		
310200100001000	2. Common Office Supplies	SS-OANS SS-SPPD SS-SSD SS-SCD	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	128,450.00	128,450.00		
310200100001000	3. Office Equipment and Accessories	SS-SPPD	Shopping	Q2	N/A	Q2	Q2	GoP	2,500.00	2,500.00		
310200100001000	4. Office Supplies	SS-SPPD SS-SSD SS-SCD	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	43,040.00	43,040.00		
310200100001000	5. Audio and Visual Presentation and Composing Equipment	SS-SSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	18,000.00	18,000.00		
310200100001000	6. Photographic or filming or video equipment	SS-SPPD SS-SSD SS-SCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	175,000.00	175,000.00		
310200100001000	7. Paper, Materials and Products	SS-SPPD SS-SSD SS-SCD	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	7,390.00	7,390.00		

PHILIPPINE STATISTICS AUTHORITY - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	8. Electrical equipment and components and supplies	SS-SCD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	2,500.00	2,500.00		
310200100001000	9. Computer supplies	SS-SPPD SS-SSD SS-SCD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	53,000.00	53,000.00		
310200100001000	10. Consumables	SS-OANS SS-SPPD SS-SSD SS-SCD	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,896,800.00	1,896,800.00		
310200100001000	11. Procurement of Kyocera Toners	SS-SPPD SS-SSD SS-SCD	Direct Contracting	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,678,400.00	1,678,400.00		
310200100001000	Laptop Computer, Branded	OANS, SPPD, SSD, SCD	Shopping	Q3	N/A	Q3	Q3	GoP	352,000.00	352,000.00		
310200100001000	Desktop Computer, Branded	OANS, SPPD, SSD, SCD	Shopping	Q3	N/A	Q3	Q3	GoP	215,000.00	215,000.00		
310200100001000	5th RSC Summit Kit Bags	SS-SPPD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	67,500.00	67,500.00		
310200100001000	5th RSC Summit Tokens	SS-SPPD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	20,000.00	20,000.00		
310200100001000	5th RSC Summit Plaque	SS-SPPD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	12,500.00	12,500.00		
310200100001000	NSM Awards Plaque	SS-SPPD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	10,000.00	10,000.00		
310200100001000	World Statistics Day Shirt	SS-SPPD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	85,000.00	60,000.00	25,000.00	
310200100001000	4th PSS Bowling Tournament Shirt	SS-SPPD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	60,000.00	60,000.00		
310200100001000	PSDP 2018-2023 Update Kit Bag	SS-SPPD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	225,000.00	225,000.00		
310200100001000	RAFRS - Workshop/Orientation on the Implementation of the RAFRS (Customized Workshop Kits/Bags)	SS-SSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	30,000.00	30,000.00		
310200100001000	PSADA - Workshop on PSADA Documentation for PSA Central Office Staff (Customized Workshop Kits/Bags)	SS-SSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	40,000.00	40,000.00		
310200100001000	PSQAF - Workshop on the Pilot assessment of PSA's adherence to PSQAF (Customized Workshop kits/Bags)	SS-SSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	30,000.00	30,000.00		
310200100001000	PSS-Wide Orientation on UN NQAF and GSBPM (Customized Workshop Bags)	SS-SSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	30,000.00	30,000.00		
310200100001000	SSRCS Advocacy Forum (Customized Workshop Bags)	SS-SSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	39,000.00	39,000.00		
310200100001000	Orientation on SSRCS, UN NQAF and GSBPM for PSA 6 back-to-back with Advocacy Forum on SSRCS for RSC 6 (Customized Workshop Bags)	SS-SSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	30,000.00	30,000.00		
310200100001000	2020 ICSDGs (Customized Conference Bags)	SS-SSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	280,000.00	280,000.00		
310200100001000	2020 ICSDGs (ID card holder and customized lanyard)	SS-SSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	40,000.00	40,000.00		
310200100001000	2020 ICSDGs (Customized Notebooks)	SS-SSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	50,000.00	50,000.00		

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310200100001000	2020 ICSDGs (Customized Ballpens)	SS-SSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	40,000.00	40,000.00		
310200100001000	2020 ICSDGs (Event Shirt)	SS-SSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	202,500.00	202,500.00		
310200100001000	2020 ICSDGs (Tokens for speakers/Country Participants)	SS-SSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	180,000.00	180,000.00		
310200100001000	2020 ICSDGs (OTG USBs)	SS-SSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	180,000.00	180,000.00		
310200100001000	2020 ICSDGs (VIP Leis)	SS-SSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	25,000.00	25,000.00		
310200100001000	2020 ICSDGs (Rental of LCD Projectors, Laptops and photocopier)	SS-SSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	85,000.00	85,000.00		
310200100001000	2020 ICSDGs (Sounds and lights/LCD Wall/Screen Rental)	SS-SSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	180,000.00	180,000.00		
310200100001000	2020 ICSDGs (Photo and Video Coverage)	SS-SSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	100,000.00	100,000.00		
310200100001000	2020 ICSDGs (Photobooth)	SS-SSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	18,000.00	18,000.00		
310200100001000	2020 ICSDGs (Exhibit Booth Rentals)	SS-SSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	54,000.00	54,000.00		
310200100001000	2020 ICSDGs (Communication Expense - Cell cards)	SS-SSD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	40,000.00	40,000.00		
310200100001000	ICT - Anti-Virus	SS-SCD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,000.00	5,000.00		
310200100001000	ICT - MS Office	SS-SCD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	50,000.00	50,000.00		
310200100001000	Customized Seminar Bags for the Technical Consultation Workshop with PSA Subject Matter Divisions and TWGGC	SS-SCD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	30,000.00	30,000.00		
310200100001000	Customized USB Flash Drives as tokens for the Technical Consultation Workshop with PSA Subject Matter Divisions and TWGGC	SS-SCD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	30,000.00	30,000.00		
310200100001000	Customized Seminar Bags for the Joint Workshop of the Interagency Committee on Statistical Standards and Classifications (IACSSC) and TWGGC	SS-SCD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	30,000.00	30,000.00		
310200100001000	Customized USB Flash Drives as tokens for the Joint Workshop of the Interagency Committee on Statistical Standards and Classifications (IACSSC) and TWGGC	SS-SCD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	30,000.00	30,000.00		
310200100001000	Customized Seminar Bags for the Consultation meetings with LGUs on selected areas to consult the proposed concepts and definitions of purok, sitio and zone	SS-SCD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	50,000.00	50,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Customized USB Flash Drives as tokens for the Consultation meetings with LGUs on selected areas to consult the proposed concepts and definitions of purok, sitio and zone	SS-SCD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	50,000.00	50,000.00		
310200100001000	Customized Seminar Bags for the Technical Consultation Workshop with PSA Subject Matter Divisions and TWGExpC	SS-SCD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	30,000.00	30,000.00		
310200100001000	Customized USB Flash Drives as tokens for the Technical Consultation Workshop with PSA Subject Matter Divisions and TWGExpC	SS-SCD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	30,000.00	30,000.00		
310200100001000	Customized Seminar Bags for the Joint Workshop of the IACSSC and TWGExpC	SS-SCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	30,000.00	30,000.00		
310200100001000	Customized USB Flash Drives as tokens for the Joint Workshop of the IACSSC and TWGExpC	SS-SCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	30,000.00	30,000.00		
310200100001000	Customized Seminar Bags for the Training Workshop for the 2018 PSCCS for Data Producers	SS-SCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	30,000.00	30,000.00		
310200100001000	Customized USB Flash Drives as token for the Training Workshop for the 2018 PSCCS for Data Producers	SS-SCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	30,000.00	30,000.00		
310200100001000	Customized Seminar Bags for the Collaboration with ARTA/DICT and other Central Office Departments on the Adoption of Standard Classifications at the Local Levels	SS-SCD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	40,000.00	40,000.00		
310200100001000	Customized USB Flash Drives as token for the Collaboration with ARTA/DICT and other Central Office Departments on the Adoption of Standard Classifications at the Local Levels	SS-SCD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	40,000.00	40,000.00		
310200100001000	Tokens for the Collaboration with ARTA/DICT and other Central Office Departments on the Adoption of Standard Classifications at the Local Levels	SS-SCD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	20,000.00	20,000.00		
310200100001000	Customized Seminar Bags for the National Dissemination Workshop on the 2019 PSCC	SS-SCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,000.00	50,000.00		

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310200100001000	Customized USB Flash Drives as token for the National Dissemination Workshop on the 2019 PSCC	SS-SCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,000.00	50,000.00		
310200100001000	Customized Tokens for the National Dissemination Workshop on the 2019 PSCC	SS-SCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
310200100001000	Customized Seminar Bags for the National Dissemination Workshop on the 2019 Updates to the 2009 PSIC	SS-SCD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	50,000.00	50,000.00		
310200100001000	Customized USB Flash Drives as token for the National Dissemination Workshop on the 2019 Updates to the 2009 PSIC	SS-SCD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	50,000.00	50,000.00		
310200100001000	Customized Tokens for the National Dissemination Workshop on the 2019 Updates to the 2009 PSIC	SS-SCD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	10,000.00	10,000.00		
310200100001000	Customized Seminar Bags for the Training Workshop on Standard Classification Systems and use of the e-Classification Mobile App or Municipal LGUs	SS-SCD	NP-53.9 - Small Value Procurement	Q2,Q3	N/A	Q2,Q3	Q2,Q3	GoP	100,000.00	100,000.00		
310200100001000	Customized USB Flash Drives as token for the Training Workshop on Standard Classification Systems and use of the e-Classification Mobile App or Municipal LGUs	SS-SCD	NP-53.9 - Small Value Procurement	Q2,Q3	N/A	Q2,Q3	Q2,Q3	GoP	100,000.00	100,000.00		
310200100001000	Customized Seminar Bags for the Training Workshop on Standard Classification Systems and use of the e-Classification Mobile App or Municipal LGUs	SS-SCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,000.00	50,000.00		
310200100001000	Customized USB Flash Drives as token for the Training Workshop on Standard Classification Systems and use of the e-Classification Mobile App or Municipal LGUs	SS-SCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,000.00	50,000.00		
310200100001000	Token for the National Dissemination Workshop on the 2019 Updates to the 2009 PSIC	SS-SCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
200000100003000	All Metal Office Shelf	SS-SPPD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,500.00	10,500.00		
	Supplies and Materials not Available at PSDBM							GoP	-			
200000100003000	1. Common Electrical Supplies	ITDS-OANS	Shopping	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	43,910.00	43,910.00		
200000100003000	2. Common Office Equipment	ITDS-SOID	Shopping	Q4	N/A	Q4	Q4	GoP	92,000.00	52,000.00	40,000.00	

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200000100003000	3. Common Office Supplies	All Divisions of ITDS	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	439,857.65	439,857.65		
200000100003000	4. Common Janitorial Supplies	ITDS-OANS	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,705.00	4,705.00		
200000100003000	5. Office Equipment and Accessories	ITDS-OANS	Shopping	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
200000100003000	6. Office Supplies	ITDS ITDS-SDD ITDS- SQAD	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	36,808.00	36,808.00		
200000100003000	7.Audio and Visual Presentation and Composing Equipment	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	476,241.15	53,902.15	422,339.00	
200000100003000	8. Paper, Materials and Products	All Divisions of ITDS	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	300,830.00	300,830.00		
200000100003000	9. Lighting and Fixtures and Accessories	All Divisions of ITDS	Shopping	Q3	N/A	Q3	Q3	GoP	56,150.00	56,150.00		
200000100003000	10. Electrical equipment and components and supplies	All Divisions of ITDS	Shopping	Q3	N/A	Q3	Q3	GoP	221,500.00	221,500.00		
200000100003000	12. Computer Supplies	ITDS-SOID ITDS-KMCD ITDS- SQAD	Shopping	Q3	N/A	Q3	Q3	GoP	30,900.00	30,900.00		
200000100003000	13. Procurement of Duplo Ink and Master Roll	ITDS-KMCD ITDS-SOID	Direct Contracting	Q3	N/A	Q3	Q3	GoP	115,000.00	115,000.00		
200000100003000	14. Procurement of Kyocera Toners	ITDS-KMCD	Direct Contracting	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	264,000.00	264,000.00		
200000100003000	15. Procurement of Sharp Toners	ITDS-KMCD	Direct Contracting	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	64,000.00	64,000.00		
200000100003000	16. Consumables	All Divisions of ITDS	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,064,900.00	1,064,900.00		
200000100003000	Integrated Library System Implementation with Integration of Digitized Collection	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	370,000.00		370,000.00	
200000100003000	E-Reader Implementation and Integration (Integrated Library System)	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	95,000.00		95,000.00	
200000100003000	Development of the Document Download Feature and Basic Registration Requirement before Download Feature	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	45,000.00		45,000.00	
200000100003000	Desktop	ITDS-SOID	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1	GoP	40,000,000.00		40,000,000.00	
	Supply, Delivery, Installation, Configuration and Maintenance of Storage Area Network (SAN) Appliance to Augment the PSA Existing SAN	ITDS-SOID	Competitive Bidding	Q2	Q2	Q2	Q2	GoP			12,000,000.00	
200000100003000	Server	ITDS-SOID	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	10,000,000.00		2,000,000.00	
200000100003000	Server Rack-Mounted (Virtualization Server)	ITDS-SOID	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1,680,000.00		1,680,000.00	
200000100003000	NAS	ITDS-SOID	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	9,000,000.00		9,000,000.00	
200000100003000	NAS with 4 slots, 2 TB hard drive each slot and UPS	ITDS-SOID	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	150,000.00		150,000.00	
200000100003000	NAS with 4 slots, 8 TB hard drive each slot	ITDS-SOID	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	44,100.00		44,100.00	

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200000100003000	NAS with 8 slots, 4 TB hard drive each slot	ITDS-SOID	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	160,000.00		160,000.00	
200000100003000	High End Desktop	ITDS-SOID	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	5,520,000.00		5,520,000.00	
200000100003000	High End Laptop	ITDS-SOID	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	800,000.00		800,000.00	
200000100003000	Laptop Lightweight	ITDS-SOID	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	600,000.00		600,000.00	
200000100003000	UPS for server	ITDS-SOID	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	3,525,000.00		3,525,000.00	
200000100003000	Unmanaged Switch	ITDS-SOID	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	3,955,000.00		3,955,000.00	
200000100003000	Tablets	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	4,500,000.00		4,500,000.00	
200000100003000	High-end Tablet	ITDS-SOID	NP-51 - Repeat Order	Q3	Q3	Q3	Q3	GoP	16,194,000.00		16,194,000.00	
200000100003000	Server Tools	ITDS-SOID	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	100,000.00		100,000.00	
200000100003000	Managed Switch	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	3,570,000.00		3,570,000.00	
200000100003000	Network Routers (core switch)	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	2,000,000.00		2,000,000.00	
200000100003000	High Density KVM switch	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	800,000.00		800,000.00	
200000100003000	LED Projector	ITDS-SOID	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	4,000,000.00		4,000,000.00	
200000100003000	Portable LED Projector	ITDS-SOID	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	800,000.00		800,000.00	
200000100003000	Motorized Projector Screen	ITDS-SOID	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	19,000.00		19,000.00	
200000100003000	Scanner	ITDS-SOID	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	3,750,000.00		3,750,000.00	
200000100003000	ADF Scanner	ITDS-SOID	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	1,000,000.00		330,000.00	
200000100003000	Portable Scanner	ITDS-SOID	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	40,000.00		40,000.00	
200000100003000	Book Scanner	ITDS-SOID	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	25,000.00		25,000.00	
200000100003000	Overhead Scanner	ITDS-SOID	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	1,334,000.00		900,000.00	
200000100003000	TopLoad Scanner	ITDS-SOID	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	600,000.00		600,000.00	
200000100003000	Microfilm Machine	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	800,000.00		800,000.00	
200000100003000	Bar Code Reader	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	654,450.00		195,000.00	
200000100003000	Photocopier	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	2,800,000.00		2,800,000.00	
200000100003000	Duplo Copier with Collator	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1,000,000.00		1,000,000.00	
200000100003000	Audio/Video Equipment	ITDS-SOID	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	800,000.00		800,000.00	
200000100003000	60" LED LED Monitor	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	700,000.00		700,000.00	
200000100003000	55" LED Monitor	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	2,670,000.00		2,670,000.00	
200000100003000	27" LED Monitor	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	331,000.00		331,000.00	
200000100003000	24" LED Monitor	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	114,800.00		114,800.00	
200000100003000	CCTV Package	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	665,000.00		665,000.00	
200000100003000	Documentation Camera	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	720,000.00		720,000.00	
200000100003000	Digital Camera	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	150,000.00		150,000.00	
200000100003000	Digital Signage (Touch Screen)	ITDS-SOID	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	200,000.00		200,000.00	
200000100003000	Biometric Devices	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	243,000.00		243,000.00	
200000100003000	ID Machine	ITDS-SOID	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	200,000.00		200,000.00	
200000100003000	Printer	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	2,000,000.00		2,000,000.00	
200000100003000	Line Printer	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	600,000.00		600,000.00	
200000100003000	Dot Matrix Printer	ITDS-SOID	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	40,000.00		40,000.00	
200000100003000	PRINTER, LASER, Colored	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1,410,000.00		1,410,000.00	
200000100003000	PRINTER, Inkjet, Monochrome	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1,185,000.00		1,185,000.00	
200000100003000	Mobile Printer	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	300,000.00		300,000.00	
200000100003000	Digital Full Color Multi function System(printer+scanner+copier)	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	600,000.00		600,000.00	
200000100003000	Wireless Router	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	2,376,000.00		2,376,000.00	
200000100003000	Wireless Intercom	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	450,000.00		450,000.00	
200000100003000	Access Points	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	900,000.00		900,000.00	

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200000100003000	Mobile Wifi	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	280,000.00		280,000.00	
200000100003000	Fax Machine	ITDS-SOID	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1,080,000.00		1,080,000.00	
200000100003000	Network Switching Hub 16 port	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	17,640.00		17,640.00	
200000100003000	Network switching hub, 16-port Gigabit, Managed	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	14,400.00		14,400.00	
200000100003000	Computer Maintenance Tools	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	400,000.00		400,000.00	
200000100003000	Network Maintenance Tools	ITDS-SOID	NP-53.9 - Small Value Procurement	Q4	Q2	Q4	Q4	GoP	654,450.00		654,450.00	
200000100003000	Adapter Plug Converter	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	51,100.00		51,100.00	
200000100003000	UPS for workstation	ITDS-SOID	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	3,000,000.00		3,000,000.00	
200000100003000	Digital Audio Recorder	ITDS-SOID	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	424,000.00		424,000.00	
200000100003000	Condenser Cardioid Microphone	ITDS-SOID	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	5,512.00		5,512.00	
200000100003000	Lapel Microphone	ITDS-SOID	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	4,800.00		4,800.00	
200000100003000	Wireless Microphone	ITDS-SOID	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	45,000.00		45,000.00	
200000100003000	Barcode Scanner	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	265,200.00		265,200.00	
200000100003000	Two Way Radio	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	423,500.00		423,500.00	
200000100003000	Telephone (wireless/wired)	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	20,000.00		20,000.00	
200000100003000	LAN Card	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	8,000.00		8,000.00	
200000100003000	Server Rack Power	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	40,000.00		40,000.00	
200000100003000	Storage Devices	ITDS-SOID	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	75,000.00		75,000.00	
200000100003000	PPT Wireless Controller with Laser Pointer	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	58,000.00		58,000.00	
200000100003000	HDMI to VGA Cable 5M	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	18,600.00		18,600.00	
200000100003000	HDMI to HDMI Cable 5M	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	196,800.00		196,800.00	
200000100003000	VGA Cable 10M	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	42,000.00		42,000.00	
200000100003000	Flash Drive (OTG) 32 GB	ITDS-SOID	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	1,065,600.00		1,065,600.00	
200000100003000	Flash Drive (OTG) 16 GB	ITDS-SOID	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	75,000.00		75,000.00	
200000100003000	External Hard Drive 2 TB, 2.5" HDD, USB 3.0	ITDS-SOID	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	3,060,000.00		3,060,000.00	
200000100003000	External Hard Drive 4 TB	ITDS-SOID	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	1,020,000.00		1,020,000.00	
200000100003000	External Hard Drive SSD	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	42,000.00		42,000.00	
200000100003000	External DVD Reader	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,500.00		3,500.00	
200000100003000	Internal Hard Drive for NAS 4TB each	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	37,600.00		37,600.00	
200000100003000	Internal Hard Drive for Laptop	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	8,820.00		8,820.00	
200000100003000	Miracast Wireless Adapter	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,000.00		5,000.00	
200000100003000	Mouse (rechargeable and wireless)	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	82,500.00		82,500.00	
200000100003000	Rental Duplo Machine	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	240,000.00	240,000.00		
200000100003000	Microfilm Maintenance Parts (1 Lot)	ITDS-SOID	Direct Contracting	Q2	N/A	Q2	Q2	GoP	50,000.00	50,000.00		
200000100003000	Microfilm Maintenance (Agreement from Microdata)	ITDS-SOID	Direct Contracting	Q2	N/A	Q2	Q2	GoP	528,000.00	528,000.00		
200000100003000	Personal Protective Equipment	ITDS-SOID	Shopping	Q4	N/A	Q4	Q4	GoP	30,000.00	30,000.00		
200000100003000	Navicat Enterprise	ITDS-RDMD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	400,000.00		400,000.00	
200000100003000	WinServer 2019 User CALSA	ITDS-RDMD	Competitive Bidding	Q4	N/A	Q4	Q4	GoP	18,000.00		18,000.00	
200000100003000	WinServer 2019 Data Center Core 2 LSA	ITDS-RDMD	Competitive Bidding	Q4	N/A	Q4	Q4	GoP	500,000.00		500,000.00	
200000100003000	SQL Server 2017 Standard Core 2 LSA	ITDS-RDMD	Competitive Bidding	Q4	N/A	Q4	Q4	GoP	2,260,000.00		2,260,000.00	
200000100003000	MySQL Enterprise Edition	ITDS-RDMD	Competitive Bidding	Q4	N/A	Q4	Q4	GoP	272,000.00	-	272,000.00	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Materials not Available at PSDBM											
100000100001000	1. Common Electrical Supplies	OANS-FAS FAS-GSD FAS-HRD	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	92,155.80	92,155.80		
100000100001000	2. Computer Supplies	All Divisions of FAS	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,552,045.00	1,552,045.00		
100000100001000	3. Common Office Supplies	All Divisions of FAS	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,081,692.03	2,081,692.03		
100000100001000	4. Common Janitorial Supplies	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,132,580.00	3,132,580.00		
100000100001000	5. Office Equipment and Accessories	FAS-OANS FAS-GSD FAS-BD FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	524,150.00	524,150.00		
100000100001000	6. Audio and Visual Presentation and Composing Equipment	FAS-AD FAS-GSD FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	144,200.00	144,200.00		
100000100001000	7. Cleaning Equipment and Supplies	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	302,445.00	302,445.00		
100000100001000	8. Paper, Materials and Products	All Divisions of FAS	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,828,479.07	1,828,479.07		
100000100001000	9. Lighting and fixtures and accessories	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	133,100.00	133,100.00		
100000100001000	9. Consumables	All Divisions of FAS	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,501,422.80	10,501,422.80		
100000100001000	10. Procurement of Kyocera Toners	FAS-GSD	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	792,000.00	792,000.00		
100000100001000	11. Furniture and Furnishings	All Divisions of FAS	NP-53.9 - Small Value Procurement	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	953,590.00	953,590.00		
100000100001000	Alcohol, 1000ML, Dispenser	FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	Q1	Q1	GoP	26,000.00	26,000.00		
100000100001000	Alcohol, 500ML, Bottle	FAS-GSD	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	573,300.00	573,300.00		
100000100001000	Sanitation and Disinfecting of 11th Floor Cyberpod One, 16th and 17th Floor Cyberpod Three, PSA Complex (CVEA, TAM Building and CRS ITP II Building)	FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	Q1	Q1	GoP	300,000.00	300,000.00		
100000100001000	Battery for Laptop HP Pavilion dv4 Notebook	FAS-GSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,500.00	1,500.00		
100000100001000	8 pcs disinfectant Spray Manual type with shoulder strap, 20L	FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	Q2	Q2	GoP	24,000.00	24,000.00		Emergency Procurement through Bayanihan Act
100000100001000	112 bottles, Bleach, 1000ML	FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	Q2	Q2	GoP	8,960.00	8,960.00		Emergency Procurement through Bayanihan Act
100000100001000	95 Kilos Powdered Soap	FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	Q2	Q2	GoP	9,025.00	9,025.00		Emergency Procurement through Bayanihan Act
100000100001000	8pcs goggles	FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	Q2	Q2	GoP	4,000.00	4,000.00		Emergency Procurement through Bayanihan Act
100000100001000	8 pcs washable coverall suit	FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	Q2	Q2	GoP	12,000.00	12,000.00		Emergency Procurement through Bayanihan Act
100000100001000	HP 680 ink, black	FAS-GSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,000.00	1,000.00		
100000100001000	HP 680 ink, tricolor	FAS-GSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,000.00	1,000.00		
100000100001000	Archfile Folder	FAS-GSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	700.00	700.00		
100000100001000	Rental of Service Vehicle	FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	Q2	Q2	GoP	2,500,000.00	2,500,000.00		Emergency Procurement through Bayanihan Act

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Folding bed with bedding sets	FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	Q2	Q2	GoP	720,000.00	720,000.00		Emergency Procurement through Bayanihan Act
100000100001000	Alcohol, 1000ML, Dispenser	FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	Q1	Q1	GoP	26,000.00	26,000.00		Emergency Procurement through Bayanihan Act
100000100001000	Alcohol, 500ml, Bottle	FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	Q1	Q1	GoP	573,300.00	573,300.00		Emergency Procurement through Bayanihan Act
100000100001000	Procurement of Services for the Sanitation and Disinf	FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	Q1	Q1	GoP	300,000.00	300,000.00		Emergency Procurement through Bayanihan Act
100000100001000	Procurement of Transportation Services for the Skele	FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	Q1	Q1	GoP	300,000.00	300,000.00		Emergency Procurement through Bayanihan Act
100000100001000	Surgical Mask	FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	Q1	Q1	GoP	565,500.00	565,500.00		Emergency Procurement through Bayanihan Act
100000100001000	Thermogun,non-contact laser, LCD display	FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	Q2	Q2	GoP	24,544.00	24,544.00		Emergency Procurement through Bayanihan Act
100000100001000	Face shield	FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	Q2	Q2	GoP	162,500.00	162,500.00		Emergency Procurement through Bayanihan Act
100000100001000	Shoe cover	FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	Q2	Q2	GoP	13,950.00	13,950.00		Emergency Procurement through Bayanihan Act
100000100001000	Alcohol, ethyl	FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	Q2	Q2	GoP	45,800.00	45,800.00		Emergency Procurement through Bayanihan Act
100000100001000	Washable Face Mask	FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	Q2	Q2	GoP	325,000.00	325,000.00		Emergency Procurement through Bayanihan Act
100000100001000	Gloves	FAS-GSD	NP-53.2 Emergency Cases	N/A	N/A	Q2	Q2	GoP	175,000.00	175,000.00		Emergency Procurement through Bayanihan Act
100000100001000	Swab Testing	FAS-HRD	NP-53.2 Emergency Cases	N/A	N/A	Q2	Q2	GoP	400,000.00	400,000.00		Emergency Procurement through Bayanihan Act
100000100001000	PREPAID CARD, p300	FAS-GSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	150,000.00	150,000.00		
100000100001000	MASK	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,200.00	2,200.00		
100000100001000	SAFETY SHOES	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	70,400.00	70,400.00		
100000100001000	WORKING CLOTHES	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	9,075.00	9,075.00		
100000100001000	Independent Appraiser	FAS-GSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	200,000.00	200,000.00		
100000100001000	Barcode Sticker Label Roll with Ribbon Size: 2" x 1", 2 across	FAS-GSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	12,000.00	12,000.00		
100000100001000	PSA Property Sticker (PAR) Color: Yellow, 8 stickers per sheet	FAS-GSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	245,000.00	245,000.00		
100000100001000	PSA Property Sticker (ICS Semi-Expandable) Color: Blue, 8 stickers per sheet	FAS-GSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	210,000.00	210,000.00		
100000100001000	Face Shield, Direct Splash Protection	FAS-GSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	24,960.00	24,960.00		
100000100001000	Heavy Duty Paper Shredder	FAS-GSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	19,500.00	19,500.00		
100000100001000	Health and Wellness Kit	FAS-GSD	NP-53.2 Emergency Cases	Q4	N/A	Q4	Q4	GoP	4,080,000.00	4,080,000.00		
100000100001000	Envelope Window, Self Addressed (PSA)	FAS-GSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	300,000.00	300,000.00		
100000100001000	RAINCOAT	FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,420.00	2,420.00		
100000100001000	THERMAL BARCODE LABEL WITH RIBBON	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	88,000.00	88,000.00		
100000100001000	SACKS (Large)	FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,815.00	1,815.00		
100000100001000	HANDBOOK FOR CSC LAWS AND RULES	FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,890.00	10,890.00		
100000100001000	Disposable Gloves	FAS-HRD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	3,000.00	3,000.00		

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100000100001000	Disposable Gloves (Fluid Resistance)	FAS-HRD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	4,000.00	4,000.00		
100000100001000	Surgical Face Mask	FAS-HRD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,000.00	1,000.00		
100000100001000	N95 Mask	FAS-HRD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,600.00	1,600.00		
100000100001000	Biohazard Plastic Waste Bag	FAS-HRD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,200.00	1,200.00		
100000100001000	Thermometer	FAS-HRD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	2,800.00	2,800.00		
100000100001000	BP Monitor	FAS-HRD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	4,000.00	4,000.00		
100000100001000	Stethoscope	FAS-HRD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	12,000.00	12,000.00		
100000100001000	Pen Light	FAS-HRD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	800.00	800.00		
100000100001000	Pulse Oximeter	FAS-HRD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	12,000.00	12,000.00		
100000100001000	Hair Cover	FAS-HRD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,200.00	1,200.00		
100000100001000	Shoe Cover	FAS-HRD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	4,000.00	4,000.00		
100000100001000	Disinfectant Canister Spray	FAS-HRD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	4,000.00	4,000.00		
100000100001000	Ice Bag for Cold Compress	FAS-HRD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,000.00	1,000.00		
100000100001000	Hot Water Bag	FAS-HRD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	200.00	200.00		
100000100001000	First Aid Kit	FAS-HRD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	2,000.00	2,000.00		
100000100001000	Disinfectant Solution	FAS-HRD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	3,770.00	3,770.00		
100000100001000	Medicines	FAS-HRD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	20,000.00	20,000.00		
100000100001000	RT-PCR Swab Test	FAS-HRD	NP-53.2 - Emergency Cases	Q4	N/A	Q4	Q4	GoP	300,000.00	300,000.00		
	- OMNIBUS RULES ON APPOINTMENT AND OTHER HUMAN RESOURCES ACTIONS											
	- RULES ON ADMINISTRATIVE CASES IN THE CIVIL SERVICE											
100000100001000	Emergency Medical Kit	FAS-BD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,350.00	9,350.00		
100000100001000	Certificate Holder with PSA Logo	FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	255,552.00	255,552.00		
100000100001000	Training Kits	FAS-GSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	198,000.00	198,000.00		
100000100001000	Customized Notebook with PSA Logo	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	355,280.00	355,280.00		
100000100001000	Submersible water pump	FAS-GSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	80,000.00	80,000.00		
100000100001000	Psychological Testing Materials	FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2,Q3,Q4	GoP	880,000.00	880,000.00		
100000100001000	Holographic Generic Globe Film per roll	FAS-HRD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	330,000.00	330,000.00		
100000100001000	Vehicle parts and accessories	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	110,000.00	110,000.00		
100000100001000	Elevator	FAS-GSD	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1	GoP	3,199,878.00		3,199,878.00	
100000100001000	Generator Housing Materials	FAS-GSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	980,000.00	980,000.00		
100000100001000	Procurement of Elevator (CVEA)	FAS-GSD	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	10,000,000.00		10,000,000.00	
	Supplies and Materials not Available at PSDBM											
320100100001000 320100100003000	Common Electrical Supplies	All Divisions of CRS	Shopping	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	8,400.00	8,400.00		
320100100001000 320100100003000	Common Office Equipment	All Divisions of CRS	Shopping	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	1,905,500.00	1,905,500.00		
320100100001000 320100100003000	Common Office Supplies	All Divisions of CRS	Shopping	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	1,253,468.98	1,253,468.98		
320100100001000 320100100003000	Common Janitorial Supplies	All Divisions of CRS	Shopping	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	30,983.36	30,983.36		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000 320100100003000	Office Equipment and Accessories	All Divisions of CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	655,000.00	655,000.00		
320100100001000 320100100003000	Office Supplies	All Divisions of CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	1,200,960.00	1,200,960.00		
320100100001000 320100100003000	Audio and Visual Presentation and Composing Equipment	All Divisions of CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	109,000.00	69,000.00	40,000.00	
320100100001000 320100100003000	Photographic or filming or video equipment	All Divisions of CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	124,000.00	84,000.00	40,000.00	
320100100001000 320100100003000	Cleaning Equipment and Supplies	All Divisions of CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	28,600.00	28,600.00		
320100100001000 320100100003000	Paper, Materials and Products	All Divisions of CRS	Shopping	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	1,353,963.00	1,353,963.00		
320100100001000 320100100003000	Heating, Ventilation and Air Circulation	All Divisions of CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	210,000.00	210,000.00		
320100100001000 320100100003000	Electrical equipment and components and supplies	All Divisions of CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	760,800.00	760,800.00		
320100100001000 320100100003000	Computer Supplies	All Divisions of CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	1,025,031.00	903,035.00	121,996.00	
320100100001000 320100100003000	Common ICT Equipment	All Divisions of CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	5,760,920.00	490,920.00	5,270,000.00	
320100100001000 320100100003000	Consumables	All Divisions of CRS	Shopping	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	2,631,962.33	2,631,962.33		
320100100001000 320100100003000	Procurement of Kyocera Toners	All Divisions of CRS	Direct Contracting	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	560,000.00	560,000.00		
320100100001000 320100100003000	Procurement of Duplo Toners	All Divisions of CRS	Direct Contracting	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	5,700.00	5,700.00		
320100100001000 320100100003000	Puncher - Heavy Duty, 2 Holes, punch 145 sheets, weight-2.9500kg, Size: L x W x H mm - 338 x 170 x 175	All Divisions of CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	87,000.00	87,000.00		
320100100001000 320100100003000	Double Panel Acrylic Wall Display (PSA Quality Polic	CRS-CRMD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	204,000.00	204,000.00		
320100100001000 320100100003000	In-House Meetings on Revisiting Memoranda and Implementing Rules and Regulation Materials	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	10,500.00	10,500.00		
320100100001000 320100100003000	CRVS 101 Training for CRS and Non-CRS Regular Employees (From Other PSA Service) Materials	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	45,400.00	45,400.00		
320100100001000 320100100003000	Quality Management System (QMS) Materials	CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	8,000.00	8,000.00		
320100100001000 320100100003000	Conduct of In-house Training/Seminar for RSO and Electronic Endorsement Verifiers Materials	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	6,450.00	6,450.00		
320100100001000 320100100003000	Monitoring of Transactions at CRMD to Ensure Compliance to RA 11032 Materials	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	18,000.00	18,000.00		
320100100001000 320100100003000	CRSD Planning Workshop Materials	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	6,000.00	6,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000 320100100003000	CRS Mid-Year Assessment and Teambuilding Activity Materials	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	7,750.00	7,750.00		
320100100001000 320100100003000	CRS Planning Workshop Materials	CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	14,000.00	14,000.00		
320100100001000 320100100003000	Training Bag	CRS-CSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	187,200.00	187,200.00		
320100100001000 320100100003000	Tokens for Presenters and Discussants	CRS-VSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	25,000.00	25,000.00		
320100100001000 320100100003000	Tokens for Participants	CRS-VSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	75,000.00	75,000.00		
320100100001000 320100100003000	Procurement of Sewage Submersible Pump	CRS-CRMD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	25,000.00		25,000.00	
320100100001000 320100100003000	Datacard 'Secure Globe' Topcoat - 640 yield	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	77,000.00	77,000.00		
320100100001000 320100100003000	ID PVC card	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	40,000.00	40,000.00		
320100100001000 320100100003000	Datacard 534000-006 Color Ribbon & Cleaning kit YMCKT-KT-300 prints	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	73,500.00	73,500.00		
320100100001000 320100100003000	Keyboard (rechargeable and wireless)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	25,000.00	25,000.00		
320100100001000 320100100003000	Flash Drive (USB 3.0, 128 gb) OTG	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	12,500.00	12,500.00		
320100100001000 320100100003000	Flash Drive (USB 3.0, 32 gb)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	25,250.00	25,250.00		
320100100001000 320100100003000	PPT wireless Controller w/ Laser Pointer	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	19,386.00	19,386.00		
320100100001000 320100100003000	Lan Card	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,000.00	1,000.00		
320100100001000 320100100003000	Adobe Acrobat	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	2,199,600.00	2,199,600.00		
320100100001000 320100100003000	Mobile Wifi	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	10,360.00	10,360.00		
320100100001000 320100100003000	Two Way Radio	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	8,400.00	8,400.00		
320100100001000 320100100003000	Telephone(wireless or wired)	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	3,500.00	3,500.00		
320100100001000 320100100003000	CCTV Package	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	50,180.00	50,180.00		
320100100001000 320100100003000	Microfilm machine	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	1,638,000.00	1,638,000.00		
320100100001000 320100100003000	Top Load Scanner	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	80,000.00	80,000.00		
320100100001000 320100100003000	Overhead Scanner	CRS	Shopping	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	690,500.00	40,500.00	650,000.00	
320100100001000 320100100003000	LCD Projector	CRS	Shopping	Q4	N/A	Q4	Q4	GoP	400,000.00		400,000.00	
320100100001000 320100100003000	LED projector (HDMI ready)	CRS	Shopping	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	18,250.00	18,250.00		
320100100001000 320100100003000	High Desktop	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	200,000.00	200,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000 320100100003000	Bond Paper - A5(70gsm)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	60,270.00	60,270.00		
320100100001000 320100100003000	Self Inking rubber stamp	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	2,000.00	2,000.00		
320100100001000 320100100003000	First Aid Kit (w/medicine)	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	2,920.00	2,920.00		
320100100001000 320100100003000	MC Cleaners (for computer)	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	990.00	990.00		
320100100001000 320100100003000	Paper,Pad(yellow)	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	200.00	200.00		
320100100001000 320100100003000	Post It (assorted color)	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	9,500.00	9,500.00		
320100100001000 320100100003000	Wall Clock	CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	1,500.00	1,500.00		
320100100001000 320100100003000	Table	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	299,980.00	299,980.00		
320100100001000 320100100003000	Racks - (steel)for microfilm unit	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	387,400.00	387,400.00		
320100100001000 320100100003000	Racks - (steel)for amparo archives	CRS	Competitive Bidding	Q3,Q4	Q3,Q4	Q3,Q4	Q3,Q4	GoP	3,925,000.00	3,925,000.00		
320100100001000 320100100003000	Image Cartridge for MSP3500	CRS	Direct Contracting	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	520,000.00	520,000.00		
320100100001000 320100100003000	Computer Chairs	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	22,500.00	22,500.00		
320100100001000 320100100003000	Sacks	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	51,200.00	51,200.00		
320100100001000 320100100003000	Official Cellphone for Follow-up with Load	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	80,000.00	80,000.00		
320100100001000 320100100003000	PASTE	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	2,940.00	2,940.00		
320100100001000 320100100003000	COLORED COPY PAPER PINK	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	800.00	800.00		
320100100001000 320100100003000	COLORED COPY PAPER BLUE	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	800.00	800.00		
320100100001000 320100100003000	Scanner Canon Image Formula	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	60,000.00	60,000.00		
320100100001000 320100100003000	Laptops	CRS	Shopping	Q4	N/A	Q4	Q4	GoP	975,000.00		975,000.00	
320100100001000 320100100003000	Desktop Computer	CRS	Shopping	Q4	N/A	Q4	Q4	GoP	960,000.00		960,000.00	
320100100001000 320100100003000	Scanner	CRS	Shopping	Q4	N/A	Q4	Q4	GoP	300,000.00		300,000.00	
320100100001000 320100100003000	Laser Printer (LAN/Colored/Wireless)	CRS	Shopping	Q4	N/A	Q4	Q4	GoP	525,000.00		525,000.00	
320100100001000 320100100003000	Laser Printer (LAN/Monochrome/Wireless)	CRS	Shopping	Q4	N/A	Q4	Q4	GoP	375,000.00		375,000.00	
320100100001000 320100100003000	Mobile Poratable Printer	CRS	Shopping	Q4	N/A	Q4	Q4	GoP	75,000.00		75,000.00	
320100100001000 320100100003000	External Hard Drive (2TB 2.5" USB 3.0)	CRS	Shopping	Q4	N/A	Q4	Q4	GoP	600,000.00	600,000.00		
320100100001000 320100100003000	Flash Drive (USB 3.0, 64GB)	CRS	Shopping	Q4	N/A	Q4	Q4	GoP	180,000.00	180,000.00		

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320100100001000 320100100003000	Printer, HP Laserjet P1102	CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	14,000.00	14,000.00		
320100100001000 320100100003000	First Aid Kit (w/medicine)	CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	12,000.00	12,000.00		
320100100001000 320100100003000	Ice Bag	CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	450.00	450.00		
320100100001000 320100100003000	Prepaid Load Card 300	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	21,600.00	21,600.00		
320100100001000 320100100003000	USB, OTG	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	24,000.00	24,000.00		
320100100001000 320100100003000	Telephone Deodorizer	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	3,000.00	3,000.00		
320100100001000 320100100003000	Tshirt (4 colors)	CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	26,400.00	26,400.00		
320100100001000 320100100003000	CRG (Civil Registry General) Flag	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	319.00	319.00		
320100100001000 320100100003000	CHAIR, visitor's chair, with backrest, w/ armrest	CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	6,000.00	6,000.00		
320100100001000 320100100003000	CHAIR, visitor's chair, with backrest, w/o armrest	CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	10,000.00	10,000.00		
320100100001000 320100100003000	TABLE, Outdoor Foldable and Handcarry	CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	7,000.00	7,000.00		
320100100001000 320100100003000	Pallet	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	175,000.00	175,000.00		
320100100001000 320100100003000	Lanyard with USB (32GB)	CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	354,000.00	354,000.00		
320100100001000 320100100003000	SOFA BED	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	29,000.00	29,000.00		
320100100001000 320100100003000	Supplies for Activities and Trainings	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	339,450.00	339,450.00		
320100100001000 320100100003000	Augmentation of QVU	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	823,000.00	123,000.00	700,000.00	
320100100001000 320100100003000	Electronic Retrieval System	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	140,000.00		140,000.00	
320100100001000 320100100003000	CRASM Phase III Materials	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	248,609.00	248,609.00		
320100100001000 320100100003000	2020 Outlet Managers and Supervisors Workshop Materials	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	166,620.00	166,620.00		
320100100001000 320100100003000	Conduct of Mobile Services	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	37,900.00	37,900.00		
320100100001000 320100100003000	Whiteboard	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	14,000.00	14,000.00		
320100100001000 320100100003000	Corkboard	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	6,000.00	6,000.00		
320100100001000 320100100003000	High End Tablet	CRS	NP-51 - Repeat Order	Q4	N/A	Q4	Q4	GoP	9,581,450.00		9,581,450.00	
	CATERING EXPENSES								-			
200000100001000	PMS PLANNING WORKSHOP - Food	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	97,500.00	97,500.00		
200000100001000	ONS PLANNING WORKSHOP - Food	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	40,000.00	40,000.00		
200000100001000	FOOD PSA AWARDS for 2020 Writeshop Criteria	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	15,000.00	15,000.00		

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200000100001000	STRATEGIC PERFORMANCE AND MGT. SYSTEM (SPMS) - Food	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	57,500.00	57,500.00		
200000100001000	ANNUAL REPORT - Food	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	15,000.00	15,000.00		
200000100001000	TECHNICAL COMMITTEE WORKSHOP - Food	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	12,500.00	12,500.00		
200000100001000	ONS GROUP LEARNING SESSION - Food	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	30,000.00	30,000.00		
200000100001000	PSS FELLOWSHIP	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	300,000.00	300,000.00		
	QUALITY MANAGEMENT SYSTEM (QMS)											
200000100001000	* FOOD INTERNAL QUALITY AUDIT PLANNING AND BRIEFING	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	60,000.00	60,000.00		
200000100001000	* FOOD INTERNAL AUDIT REPORT WRITING	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	37,500.00	37,500.00		
200000100001000	* FOOD MANAGEMENT REVIEW	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	120,000.00	120,000.00		
	MEALS/FOOD CATERING											
200000100001000	EXECOM	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	207,000.00	207,000.00		
200000100001000	MANCOM	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	184,000.00	184,000.00		
200000100001000	MIDDLE MANAGERS	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	207,000.00	207,000.00		
200000100001000	CUSTOMER SATISFACTION SURVEY (CSS) meeting	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	57,500.00	57,500.00		
200000100001000	STRATEGIC PLANNING	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	17,250.00	17,250.00		
200000100001000	BASIC MONITORING AND EVALUATION COURSE	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	17,250.00	17,250.00		
200000100001000	TRAINERS TRAINING	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	17,250.00	17,250.00		
200000100001000	EVENT MANAGEMENT	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	17,250.00	17,250.00		
200000100001000	TRANSCRIPTION AND DOCUMENTATION	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	17,250.00	17,250.00		
200000100001000	COMMUNICATION AND PRESENTATION SKILLS	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	17,250.00	17,250.00		
200000100001000	VIDEO MAKING TRAINING	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	17,250.00	17,250.00		
200000100001000	PMT MEETING MEALS (Quarterly)	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	95,000.00	95,000.00		
200000100001000	ANNUAL REPORT MEETING FOR TWG MEALS	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	34,500.00	34,500.00		
200000100001000	* RE-CERTIFICATION (Opening and Closing meeting)	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	46,000.00	46,000.00		
200000100001000	* RE-CERTIFICATION (Certifying Body)	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	785,000.00	785,000.00		
	Conduct of meeting with COA, DBM & CSC	ONS-IAD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	10,000.00	10,000.00		
200000100002000	Knowledge Exchange Session (meals)	ONS-ICU	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	110,000.00	110,000.00		
200000100002000	Cascading of ACSS Updates (meetings)	ONS-ICU	NP-53.9 - Small Value Procurement	Q2,Q4	N/A	Q2,Q4	Q2,Q4	GoP	10,000.00	10,000.00		
200000100002000	Seminar on Protocol and Social Graces (meals)	ONS-ICU	NP-53.9 - Small Value Procurement	Q2,Q4	N/A	Q2,Q4	Q2,Q4	GoP	50,000.00	50,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100002000	Attendance to Training on Statistics and related topics	ONS-ICU	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00		
200000100002000	ICU Learning Session	ONS-ICU	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	45,000.00	45,000.00		
	INTERNATIONAL WORKSHOP, TRAINING, SEMINAR, STUDY TOUR, MEETING											
200000100002000	ACSS-related activities (meals)	ONS-ICU	NP-53.9 - Small Value Procurement	Q2,Q4	N/A	Q2,Q4	Q2,Q4	GoP	35,000.00	35,000.00		
200000100002000	Meeting for PSA Special Project (meals)	ONS-ICU	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	15,000.00	15,000.00		
200000100002000	Meetings on QMS (meals)	ONS-ICU	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00		
200000100002000	ICSDGS-related activity	ONS-ICU	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	30,000.00	30,000.00		
	STUDY VISIT											
200000100002000	Incoming Study Visits (meals)	ONS-ICU	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	40,000.00	40,000.00		
200000100002000	Outgoing study visit	ONS-ICU	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00		
100000100001000	Conduct of Meeting with COA, DBM and CSC	ONS-IAD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00		
200000100001000	Meetings (3 meetings a month)	ONS-LS	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	180,000.00	180,000.00		
	Legal Service 2020 Mid Year Assessment	ONS-LS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	37,800.00	37,800.00		
	Presentation of results to concerned SMD and selected PSA officials	ONS-SMU	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	15,000.00	15,000.00		
	Presentation of results to concerned SMD and selected PSA officials	ONS-SMU	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	15,000.00	15,000.00		
	Presentation of results to concerned SMD and selected PSA officials	ONS-SMU	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	15,000.00	15,000.00		
	Workshop for the transfer of technology to SMD	ONS-SMU	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	45,000.00	45,000.00		
	Capacity building for concerned SMDs	ONS-SMU	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	75,000.00	75,000.00		
	Presentation of results of pilot survey to management: December	ONS-SMU	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	177,500.00	177,500.00		
	Knowledge Transfer	ONS-SMU	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	60,000.00	60,000.00		
	Training on High Dimensional Data Analysis	ONS-SMU	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	117,250.00	117,250.00		
	Training on Python Program Language	ONS-SMU	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	117,250.00	117,250.00		
	Training on Topic Modelling	ONS-SMU	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	117,250.00	117,250.00		
	Training on Videographics and Infographics	ONS-SMU	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	117,250.00	117,250.00		
320100200002000	IVIDivision Planning	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	16,500.00	16,500.00		
320100200002000	Service Planning	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	27,000.00	27,000.00		
320100200002000	TWG on Legal Meeting	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	9,000.00	9,000.00		
320100200002000	TWG on Communications Meeting	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	78,000.00	78,000.00		
320100200002000	IDPMDivision Meetings	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	69,300.00	69,300.00		

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320100200002000	Meeting on the Finalization of Operations Manual for Card Production and Personalization	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	7,000.00	7,000.00		
320100200002000	Meeting on the Finalization for Letter Shopping	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	7,000.00	7,000.00		
320100200002000	Meeting on Manual for the Delivery, Distribution, and Retention of cards	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	7,000.00	7,000.00		
320100200002000	Meeting on the Finalization of Strategic Plan	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	7,000.00	7,000.00		
310100100001000	In House Meetings/Representation Expenses: SSO ManCom Meetings IAC/TWG and Bilateral Meetings Consultative Meetings Briefing and Presentation Meetings Transportation and Toll Expenses	SSO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	1,425,000.00	1,425,000.00		
310100100001000	National Data Review	ESSS-OANS	NP-53.9 - Small Value Procurement	Q1, Q3, Q4	N/A	Q1, Q3, Q4	Q1, Q3, Q4	GoP	287,875.00	287,875.00		
310100100001000	Review of OPCR and Risk Registry	ESSS-OANS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	54,000.00	54,000.00		
310100100001000	Mid-year Performance Review and Learning Session	ESSS-OANS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	264,000.00	264,000.00		
310100100001000	Service Planning Workshop	ESSS-OANS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	90,000.00	90,000.00		
310100100001000	Service Culminating Activity/Year-end Assessment	ESSS-OANS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	132,000.00	132,000.00		
310100100001000	TOT on Pilot Survey on rBLPS and enhanced L&P Questionnaire	ESSS-LPSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	45,000.00	45,000.00		
310100100001000	Workshop on enhanced Commercial Livestock and Poultry Survey	ESSS-LPSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	45,000.00	45,000.00		
310100100001000	Division Planning Workshop	ESSS-LPSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	19,200.00	19,200.00		
310100100001000	Training on Technical Writing Course on Statistical Report Writing	ESSS-LPSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	78,000.00	78,000.00		
310100100001000	TWG on Crops Statistics (18pax x 4 meetings)	ESSS-CSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	47,880.00	47,880.00		
310100100001000	Division Planning Workshop (30pax x 2 days)	ESSS-CSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	36,000.00	36,000.00		
310100100001000	Training of Trainers for Field Operations for the Conduct of Pilot Survey on Redesigned Quarterly Aquaculture Survey	ESSS-FSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	10,200.00	10,200.00		
310100100001000	First Level Training for Field Operations for the Conduct of Pilot Survey on Redesigned Quarterly Aquaculture Survey	ESSS-FSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	20,400.00	20,400.00		

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310100100001000	Training of Trainers for Data Processing for the Conduct of Pilot Survey on Redesigned Quarterly Aquaculture Survey	ESSS-FSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	12,000.00	12,000.00		
310100100001000	First Level Training for Data Processing for the Conduct of Pilot Survey on Redesigned Quarterly Aquaculture Survey	ESSS-FSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	24,000.00	24,000.00		
310100100001000	Training of Trainers for Field Operations for the Conduct of Pilot Survey on Redesigned Quarterly Commercial and Municipal Fisheries Survey	ESSS-FSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	10,200.00	10,200.00		
310100100001000	First Level Training for Field Operations for the Conduct of Pilot Survey on Redesigned Quarterly Commercial and Municipal Fisheries Survey	ESSS-FSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	20,400.00	20,400.00		
310100100001000	Training of Trainers for Data Processing for the Conduct of Pilot Survey on Redesigned Quarterly Commercial and Municipal Fisheries Survey	ESSS-FSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	10,200.00	10,200.00		
310100100001000	First Level Training for Data Processing for the Conduct of Pilot Survey on Redesigned Quarterly Commercial and Municipal Fisheries Survey	ESSS-FSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	20,400.00	20,400.00		
310100100001000	Learning Session on Habitat and Life Cycle of Fish	ESSS-FSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	20,400.00	20,400.00		
310100100001000	Training on Statistical Software using R	ESSS-FSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	50,000.00	50,000.00		
310100100001000	Training on the use of CAPI	ESSS-FSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	50,000.00	50,000.00		
310100100001000	Division Learning Session/Planning Workshop	ESSS-FSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	20,400.00	20,400.00		
310100100001000	Workshop Briefing/ Debriefing	ESSS-FSD	NP-53.9 - Small Value Procurement	Q1,Q3	N/A	Q1,Q3	Q1,Q3	GoP	20,000.00	20,000.00		
310100200005000	Orientation on E-commerce regarding concept, scope and coverage (1 day)	ESSS-SSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	45,000.00	45,000.00		
310100200005000	Training on MS Excel (3 days)	ESSS-SSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	72,000.00	72,000.00		
310100200005000	Training on MS Excel (3 days)	ESSS-SSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	36,000.00	36,000.00		
310100200005000	Establishment Workshop 1 (10 pax for 3 days) - Workshop on the Preparation of STEP Questionnaire Design	ESSS-SSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	18,000.00	18,000.00		
310100200005000	Establishment Workshop 2 (10 pax for 3 days) - Writeshop on the preparation of QSPBI Manual	ESSS-SSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	18,000.00	18,000.00		

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310100200005000	Establishment Workshop 3 (10 pax for 2 days) QSPBI Online	ESSS-SSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	12,000.00	12,000.00		
310100200005000	Establishment Workshop 2	ESSS-SSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	52,500.00	52,500.00		
310100200005000	Establishment Workshop 3	ESSS-SSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	78,750.00	78,750.00		
310100200005000	2020 QSPBI Processing Training for SSD and ISD Staff (60 pax for 2 days)	ESSS-SSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	90,000.00	90,000.00		
31010020001200	2019 SICT Data Processing Training for SSD and ISD Staff (60 pax for 2 days)	ESSS-SSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	93,000.00	93,000.00		
310100200005000	2019 SICT Workshop on Machine Processing (Data entry and validation) 15pax x 3 days	ESSS-SSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	27,000.00	27,000.00		
310100200005000	2019 SICT Writeshop on the Preparation of Machine Processing Manual (10pax x 3 days)	ESSS-SSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	18,000.00	18,000.00		
310100200005000	2019 SICT Workshop on Machine Processing Specification (Tabulation) (15pax 3 days)	ESSS-SSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	27,000.00	27,000.00		
310100100001000	Division Preplanning Workshop (32 pax for 2 days)	ESSS-SSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	48,000.00	48,000.00		
310100200005000	Pre-planning division workshop (32 pax for 2days)	ESSS-SSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	38,400.00	38,400.00		
310100200005000	Division Planning Workshop (32 pax for 2 days)	ESSS-SSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	38,400.00	38,400.00		
310100100001000	PSD Planning Workshop	ESSS-PSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	35,910.00	35,910.00		
310100100001000	Training on Excel Macro	ESSS-PSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	93,100.00	93,100.00		
310100100001000	Sprint Workshop for the development of the CPI Systems using Java	ESSS-PSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	39,900.00	39,900.00		
310100100001000	Task Force Training on the CPI Systems using Java	ESSS-PSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	45,885.00	45,885.00		
310100100001000	Workshop on the Preparation of User's Manual for the CPI Systems using Java	ESSS-PSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	33,250.00	33,250.00		
310100100001000	Workshop for the preparation of Instructional Video	ESSS-PSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	33,250.00	33,250.00		
310100100001000	Conduct of Press Briefing on Monthly Inflation	ESSS-PSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	127,271.00	127,271.00		
310100100001000	Year-end Assessment	ESSS-PSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	17,955.00	17,955.00		
310100100003000	Mid-year assessment (33 person x P600 for 2 days)	ESSS-TSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	39,600.00	39,600.00		
310100100003000	Division Planning Workshop (33 person x P600 for 2 days)	ESSS-TSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	39,600.00	39,600.00		
310100100001000	Writeshop/Workshop for MISSI Rebasng including presentation (2020 MISSI/PPS) (25pax x 12)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	199,500.00	199,500.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Writeshop/Workshop for PPS Rebasing including presentation (several meetings) (2020 MISSI/PPS) (25 pax x 12)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	45,000.00	45,000.00		
310100200005000	Writeshop/Workshop on the preparation of Data Processing Manual (30 pax for 5 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	90,000.00	90,000.00		
310100200005000	Trainors Training (30 pax for 5 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	90,000.00	90,000.00		
310100200005000	Task Force Training on Field Operations (30 pax for 5 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	90,000.00	90,000.00		
310100200005000	Second Level Training on Field Operations (30 pax for 5 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	90,000.00	90,000.00		
310100200005000	Task Force Training on Machine Processing (30 pax for 5 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	90,000.00	90,000.00		
310100200005000	Second Level Training on Machine Processing (30 pax for 5 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	90,000.00	90,000.00		
310100200005000	Writeshop/Workshop on the preparation of Table Specifications (30 pax for 5 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	90,000.00	90,000.00		
310100200005000	Division Planning Workshop	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	294,000.00	294,000.00		
310100200005000	Workshop on Infographics (30 pax for 5 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	90,000.00	90,000.00		
310100200005000	Workshop on Measure of Precision 2nd batch (30 pax for 3 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	54,000.00	54,000.00		
310100200005000	Workshop on Imputation Procedure (30 pax for 3 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	54,000.00	54,000.00		
310100200005000	Workshop on Data Disclosure Control (30 pax for 3 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	54,000.00	54,000.00		
310100200005000	Briefing prior to Second Level Training on Field Operations and Processing (2019 ASPBI)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	39,900.00	39,900.00		
310100200005000	De-briefing after the Third Level Training on Field Operations and Processing (2019 ASPBI) (60pax x 1)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	39,900.00	39,900.00		
310100200005000	Briefing prior to Second Level Training on Machine Processing (2019 ASPBI) (60pax x 1)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	39,900.00	39,900.00		
310100200005000	De-briefing after to Second Level Training on Machine Processing (2019 ASPBI) (60pax x 1)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	39,900.00	39,900.00		

PHILIPPINE STATISTICS AUTHORITY - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200005000	Machine Processing Trng for Hired Processors (2019 ASPBI) (60pax x 1)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	39,900.00	39,900.00		
310100200005000	Manual Processing Training for ISD Staff (2019 ASPBI) (35pax x 1)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	23,275.00	23,275.00		
310100200005000	Machine Processing Trng for ISD Staff (2019 ASPBI) (35pax x 1)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	23,275.00	23,275.00		
310100200005000	Workshop on ASPBI Enhancement of Surveys / Developmental Activities Wokshop 1 (30 pax for 3 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	54,000.00	54,000.00		
310100200005000	Workshop on ASPBI Enhancement of Surveys / Developmental Activities Wokshop 2 (30 pax for 3 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	54,000.00	54,000.00		
310100200005000	Writeshop/Workshop for MISSI Rebased including presentation (25 pax for 3 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	206,250.00	206,250.00		
310100200005000	Packing of the 2019 ASPBI/SICT Field Operation Materials for Shipment (30 pax for 5 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	90,000.00	90,000.00		
310100200005000	Packing of the 2019 ASPBI/SICT Data Processing Materials for Shipment (30 pax for 5 days)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	90,000.00	90,000.00		
310100100002000	MANCOM meeting	SSSS-OANS	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	57,600.00	57,600.00		
310100100002000	Staff meeting	SSSS-OANS	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	48,000.00	48,000.00		
FIES	Meeting/Training	SSSS-IESD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	450,000.00	450,000.00		
CES	Meeting/Training	SSSS-IESD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	325,000.00	325,000.00		
310100100002000	CES Meetings	SSSS-IESD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	400,000.00	400,000.00		
310100100001000	Workshop on Computation of Weights (meals) 10pax, 665/pax, 3 days	SSSS-SDSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	19,950.00	19,950.00		
310100100001000	Workshop on Generation and Evaluation of Statistical Tables (meals) 3 small workshops, 10pax, 665/pax, 3 days	SSSS-SDSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	59,850.00	59,850.00		
310100100001000	Writing Workshop on Report Preparation (meals) 3 small workshops, 10pax, 665/pax, 3 days	SSSS-SDSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	59,850.00	59,850.00		
310100100001000	Workshop on Preparation of Microdata/PUF (meals) 3 small workshops, 10pax, 665/pax, 3 days	SSSS-SDSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	59,850.00	59,850.00		
310100100001000	Workshop on the Preparation and Finalization of Project Documentation (meals) 2 small workshops, 16pax, 665/pax, 5 days	SSSS-SDSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	99,750.00	99,750.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Meetings re CO Editing and Verification (meals); 6 mtgs, 16pax, 665/pax	SSSS-SDSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	49,269.00	49,269.00		
103003010100000	Briefing and debriefing re Workshop on Data Validation (meals) 4 mtgs, 16pax, 665/pax	SSSS-SDSD	NP-53.9 - Small Value Procurement	Q2, Q3	N/A	Q2, Q3	Q2, Q3	GoP	42,560.00	42,560.00		
103003010100000	Meetings re Computation of Weights (meals); 5 mtgs, 16pax, 665/pax	SSSS-SDSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	53,200.00	53,200.00		
103003010100000	Meetings re Generation and evaluation of statistical tables (meals) 10 mtgs, 16pax, 665/pax	SSSS-SDSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	106,400.00	106,400.00		
103003010100000	Meetings re Report preparations (meals); 10 mtgs, 16pax, 665/pax	SSSS-SDSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	106,400.00	106,400.00		
103003010100000	Meetings re Preparation of Microdata/PUF (meals) 10 mtgs, 16pax, 665/pax	SSSS-SDSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	106,400.00	106,400.00		
103003010100000	Meetings re Preparation for the National Dissemination Forum (meals) 10 mtgs, 16pax, 665/pax	SSSS-SDSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	106,400.00	106,400.00		
103003010100000	Meetings re Preparation of Project Documentation (meals) 5 mtgs, 16pax, 665/pax	SSSS-SDSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	53,200.00	53,200.00		
310200100002000	Technical Committee on Poverty Statistics	SSSS-PHSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	18,000.00	18,000.00		
310200100002000	Inter-Agency Committee on Gender and Children Statistics	SSSS-PHSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	18,000.00	18,000.00		
310200100002000	Computation for Basic Sectors	SSSS-PHSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	-	-		
310200100002000	PHDSD Monthly Meeting	SSSS-PHSD	NP-53.9 - Small Value Procurement	Q1,Q3,Q4	N/A	Q1,Q3,Q4	Q1,Q3,Q4	GoP	42,000.00	42,000.00		
310200100002000	Women and Men FactSheet	SSSS-PHSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
310200100002000	Updating of SDG Watch Meeting	SSSS-PHSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	7,481.00	7,481.00		
310200100002000	Pace of progress of SDG Achievement Meetings	SSSS-PHSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	-	-		
310200100002000	Refinement of SDG Indicators meeting		NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	-	-		
310200100002000	IAC representatives	SSSS-PHSD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	20,000.00	20,000.00		
310200100002000	Bilateral Meetings	SSSS-PHSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	299,250.00	299,250.00		
310200100002000	PSA-SDG Team Meeting	SSSS-PHSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	31,500.00	31,500.00		
310100100003000	PSA Anniversary	SSSS-PHSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	5,985.00	5,985.00		
310100100003000	PSA Year End	SSSS-PHSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	5,985.00	5,985.00		
310100100003000	PSA General Assembly	SSSS-PHSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	7,200.00	7,200.00		
FLEMMS	Meeting with Stakeholders of Gender and Children Statistics, Poverty Statistics, and Sustainable Development Goals	SSSS-PHSD	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	-	-		
APIS	Consultative Meeting	SSSS-PHSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	33,250.00	33,250.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APIS	Pretest 1 - Briefing and Debriefing (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	49,875.00	49,875.00		
APIS	Pretest 2 - Briefing and Debriefing (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	254,000.00	254,000.00		
APIS	Preparatory phase for Data Evaluation (Meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	39,900.00	39,900.00		
APIS	Training on Generation and Evaluation of Final Tables (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	39,900.00	39,900.00		
APIS	Training/workshop (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	79,800.00	79,800.00		
APIS	Training/workshop (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	39,900.00	39,900.00		
APIS	Training/workshop (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	79,800.00	79,800.00		
APIS	Training/workshop (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	39,900.00	39,900.00		
APIS	Meetings (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q2,Q3	N/A	Q2,Q3	Q2,Q3	GoP	79,800.00	79,800.00		
APIS	Meetings (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	79,800.00	79,800.00		
APIS	Meetings (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	79,800.00	79,800.00		
APIS	Meetings (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	19,950.00	19,950.00		
APIS	Meetings (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	5,130.00	5,130.00		
GATS	Preparatory phase for Pretest 1 (Meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	39,900.00	39,900.00		
GATS	Pretest 1 - Briefing and Debriefing (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	79,800.00	79,800.00		
GATS	Preparation of Questionnaires & manuals for Pretest 1 (Meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	39,900.00	39,900.00		
GATS	Pretest 1 - Briefing and Debriefing (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	39,900.00	39,900.00		
GATS	Meetings (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	63,840.00	63,840.00		
GATS	Meetings (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	63,840.00	63,840.00		
GATS	Meetings (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	79,800.00	79,800.00		
GATS	Meetings (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	19,950.00	19,950.00		
GATS	Meetings (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	5,130.00	5,130.00		
310100100002000	Consultative Meeting	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	33,250.00	33,250.00		
310100100002000	Meetings (meals)	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	79,800.00	79,800.00		
310100100001000	Meetings related to ISLE	SSSS-EDSD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	15,000.00	15,000.00		
310100100001000	Meetings related to LTS	SSSS-EDSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	3,000.00	3,000.00		
310100100001000	Meetings related to Philippine Decent Work Indicators Database System	SSSS-EDSD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	10,000.00	10,000.00		
310100100001000	Meetings related to IAC on Labor and Productivity Statistics (IACLPS)	SSSS-EDSD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	40,000.00	40,000.00		
310100100001000	Conduct of discussion meetings for enhancement of LTS (SDS)	SSSS-EDSD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	25,000.00	25,000.00		
310100100001000	Meetings related to Administrative Support	SSSS-EDSD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	20,000.00	20,000.00		
310100100002000	Meals for Stakeholders Consultation Meeting	SSSS-LSRSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
310100100002000	Meals for Division's Monthly Meeting	SSSS-LSRSD	NP-53.9 - Small Value Procurement	Q1,Q3,Q4	N/A	Q1,Q3,Q4	Q1,Q3,Q4	GoP	45,000.00	45,000.00		

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OWS/ISLE	OWS/ISLE meetings/briefings	SSSS-LSRSD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	20,000.00	20,000.00		
310100100002000	Meals for Division's Monthly Meeting	SSSS-LSRSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	120,000.00	120,000.00		
310100100002000	Meals for Stakeholders consultation meeting	SSSS-LSRSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
310200100002000	Extraction of Agricultural Wage Rate from the Labor Force Survey (LFS)	MAS-AAD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	10,500.00	10,500.00		
310200100002000	Generation of Consumption Data from the Family Income and Expenditure Survey (FIES)	MAS-AAD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	57,190.00	57,190.00		
310200100002000	Overall revision and rebasing of agricultural accounts (National/Regional)	MAS-AAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	39,825.00	39,825.00		
310200100002000	Inter-Agency Committee on Agriculture and Fishery Statistics	MAS-AAD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	73,500.00	73,500.00		
310200100002000	Conduct of Research for Measuring the Contribution of Digital Economy	MAS-EAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,240.00	2,240.00		
310200100002000	Interagency Committee on Macroeconomic Accounts Statistics (IACMAS)	MAS-EAD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,600.00	5,600.00		
310200100002000	In House Meetings/Representation Expenses: MAS ManCom Meetings IAC/TWVG and Bilateral Meetings Consultative Meetings Briefing and Presentation Meetings Transportation and Toll Expenses	MAS-OANS	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	120,000.00	120,000.00		
310200100002000	Deliberation of 2018 Benchmark SUT and IOT - Deliberation of estimates	MAS-IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	406,900.00	406,900.00		
310200100002000	Briefing with the PSA Excomm on the Revised/Rebased PSNA	MAS-IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	25,000.00	25,000.00		
APIS	PSA Anniversary	CBSS	NP-53.9 - Small Value Procurement	Q3	CBSS	Q3	Q3	GoP	75,000.00	75,000.00		
APIS	Service/Division Planning Workshop	CBSS	NP-53.9 - Small Value Procurement	Q3	CBSS	Q3	Q3	GoP	11,400.00	11,400.00		
APIS	a. Pretest (Staff Briefing, 50 pax x 2 days)	CBSS	NP-53.9 - Small Value Procurement	N/A	N/A	Q4	Q4	GoP	250,000.00	250,000.00		
APIS	b. Pretest (Staff Debriefing, 50 pax x 2 days)	CBSS	NP-53.9 - Small Value Procurement	N/A	N/A	Q4	Q4	GoP	250,000.00	250,000.00		
APIS	c. Interim CBSS Workshop	CBSS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	50,000.00	50,000.00		
APIS	d. Workshop on the Enhancement of CBMS Questionnaires and Manuals (CBSS)	CBSS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	144,000.00	144,000.00		
APIS	e. Workshop on CBMS Strategic Planning (CBSS plus other staff in ITDS, RSSOs, SS, SSSS and NCS?)	CBSS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	60,000.00	60,000.00		
APIS	f. 1st CBMS Council Meeting	CBSS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,625.00	1,625.00		

PHILIPPINE STATISTICS AUTHORITY - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APIS	g. CBMS Council Meetings/Interagency Strategic Planning Workshop	CBSS	NP-53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	GoP	200,000.00	200,000.00		
APIS	h. Division meetings, and Consultation Meetings with PSA ManCom, Execom and RSSOs	CBSS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	36,925.00	36,925.00		
APIS	i. Interagency Training-Workshop on CBMS and Local Level Poverty Statistics in each PSA RSSO	CBSS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	1,020,000.00	1,020,000.00		
APIS	j. Site visit/Meetings with CBMS Network and UNDP	CBSS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	12,000.00	12,000.00		
APIS	k. Interim CBSS Planning Workshop (to revise the CBMS Questionnaires and Manuals, prepare QMS documents and plan for 2021 CBMS)	CBSS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	625,000.00	625,000.00		
APIS	l. CBMS Council Meeting	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	15,000.00	15,000.00		
APIS	m. Development of CAPI-version of CBMS questionnaires and data processing system	CBSS	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	150,000.00	150,000.00		
APIS	Meals for the POP Quiz Judges & Secretariat	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	19,500.00	19,500.00		
APIS	Meals for Launching of Advocacy Materials	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	32,500.00	32,500.00		
APIS	Meals for Awarding of Winners of the CBMS Jingle, Tagline and Logo Making Contest	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	32,500.00	32,500.00		
310200100002000	Workshops with ESSS (CSD, FSD, LPSD), NCS (CPCD and SICD), SS, MAS	NCS-AFCD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	30,000.00	30,000.00		
310100200002000	Consultative meetings with partner agencies on CAF data items and coverage	NCS-AFCD	NP-53.9 - Small Value Procurement	Q1,Q3,Q4	N/A	Q1,Q3,Q4	Q1,Q3,Q4	GoP	57,000.00	57,000.00		
310200100002000	WCA 2020 Volume II (Operational Guidelines) Learning Sessions/Workshops	NCS-AFCD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	76,000.00	76,000.00		
310200100002000	Briefing (meals) for 3 Pretests for 3 days	NCS-AFCD	NP-53.9 - Small Value Procurement	Q1,Q4	N/A	Q1,Q4	Q1,Q4	GoP	108,000.00	108,000.00		
310200100002000	Debriefing (meals) for 3 Pretests for 2 day	NCS-AFCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	72,000.00	72,000.00		
310200100002000	Consultation meetings with DOST-ASTI	NCS-AFCD	NP-53.9 - Small Value Procurement	Q1,Q3	N/A	Q1,Q3	Q1,Q3	GoP	60,000.00	60,000.00		
310200100002000	Consultation/planning meetings with ADB	NCS-AFCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	36,000.00	36,000.00		
310200100002000	Training/workshop for Remote Sensing (meals)	NCS-AFCD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	180,000.00	180,000.00		
310200100002000	Training/workshop (meals)	NCS-AFCD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	24,000.00	24,000.00		
310200100002000	Training/workshop (meals)	NCS-AFCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	18,000.00	18,000.00		
310200100002000	Training/workshop (meals)	NCS-AFCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	19,000.00	19,000.00		
310200100002000	Training/worksh. p (meals, ven...)	NCS-AFCD	NP- 3.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	54,000.00	54,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100002000	Training/workshop (meals)	NCS-AFCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	24,000.00	24,000.00		
310200100002000	Training/workshop (meals)	NCS-AFCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	11,875.00	11,875.00		
310200100002000	Training/workshop (meals)	NCS-AFCD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	36,000.00	36,000.00		
310200100002000	Training/workshop (meals)	NCS-AFCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	75,000.00	75,000.00		
310200100002000	Training/workshop (meals)	NCS-AFCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	45,000.00	45,000.00		
310200100002000	Workshop/meeting (meals) (25 pax) @ 1 day	NCS-AFCD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	75,000.00	75,000.00		
310200100002000	Meeting meals (15 pax) @ half day	NCS-AFCD	NP-53.9 - Small Value Procurement	Q1,Q3,Q4	N/A	Q1,Q3,Q4	Q1,Q3,Q4	GoP	71,250.00	71,250.00		
310200100002000	Meeting meals (15 pax) @ 1 day	NCS-AFCD	NP-53.9 - Small Value Procurement	Q1,Q2,Q4	N/A	Q1,Q2,Q4	Q1,Q2,Q4	GoP	36,000.00	36,000.00		
310200100002000	Workshop	NCS-CPCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	120,000.00	120,000.00		
310200100002000	Workshop- Division Planning Workshop	NCS-CPCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	24,000.00	24,000.00		
310200100002000	Meetings	NCS-CPCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	72,000.00	72,000.00		
310100200015000	Workshops/meetings-Stakeholders (10 pax) @ 1 day	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	36,000.00	36,000.00		
310100200015000	Workshops/meetings-IAC PHS (20 pax) @ 1 day	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	95,000.00	95,000.00		
310100200015000	Meetings-Steering Committee (10 pax) @ 1 day	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	36,000.00	36,000.00		
310100200015000	Meetings-Working Group (10 pax) @ 1 day	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	90,000.00	90,000.00		
310100200015000	Workshop on Harmonizing Housing-related Terms and Definitions	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	45,000.00	45,000.00		
310100200015000	Workshops/meetings-Stakeholders (10 pax) @ 1 day	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	36,000.00	36,000.00		
310100200015000	Workshops/meetings-IAC PHS (20 pax) @ 1 day	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1,Q3,Q4	N/A	Q1,Q3,Q4	Q1,Q3,Q4	GoP	50,000.00	50,000.00		
310100200015000	Meetings-Steering Committee (10 pax) @ 1 day	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1,Q3,Q4	N/A	Q1,Q3,Q4	Q1,Q3,Q4	GoP	36,000.00	36,000.00		
310100200015000	Meetings-Working Group (10 pax) @ 1 day	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	90,000.00	90,000.00		
310100200015000	Workshop on Harmonizing Housing-related Terms and Definitions	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	45,000.00	45,000.00		
310100200015000	Sprint Workshop	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	113,750.00	113,750.00		
310100200015000	Training/workshop	NCS-PHCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	112,500.00	112,500.00		
310100200015000	Training/workshop	NCS-PHCD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	40,000.00	40,000.00		
310100200015000	Training/workshop	NCS-PHCD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	40,000.00	40,000.00		
310100200015000	Training/workshop	NCS-PHCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	40,000.00	40,000.00		
310100200015000	Training/workshop	NCS-PHCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	40,000.00	40,000.00		
310200100002000	Division Staff Meeting (1 per quarter (@525 for 18 pax)	NCS-SICD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	37,800.00	37,800.00		
310200100002000	Conduct of meetings (6 meetings , 20 participants, @350 per pax)	NCS-SICD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	42,000.00	42,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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310200100002000	Coordination/Consultation activities Respondents and Stakeholders meetings	NCS-SICD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	150,000.00	150,000.00		
310200100002000	Workshops for the preparation of specifications (1 workshop, 2-days , 18 participants @525 per pax per day)	NCS-SICD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	18,900.00	18,900.00		
310200100002000	Sprint workshops on the system's development and testing (2 workshops, 3-days, 12 participants @ 525 per pax per day)	NCS-SICD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	37,800.00	37,800.00		
310200100002000	Workshop on the prepration of materials for Data Dissemination (750 x 17 pax, 3 days)	NCS-SICD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	38,250.00	38,250.00		
310200100002000	Division Staff Meeting (3 meetings) (@350 for 18 pax)	NCS-SICD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	18,900.00	18,900.00		
310200100002000	Division Planning Work Shop (@525x18x2)	NCS-SICD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	18,900.00	18,900.00		
310200100002000	Pre-planning Work Shop (@525x18x2)	NCS-SICD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	9,450.00	9,450.00		
310200100002000	Anniversary - PSA Wide for SICD staff (@600x18)	NCS-SICD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	10,800.00	10,800.00		
310200100002000	General Assembly - PSA Wide for SICD staff (@600x18)	NCS-SICD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	10,800.00	10,800.00		
103003010200000	Training/workshop	NCS-SICD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	40,000.00	40,000.00		
310200100001000	SSRCS - Workshop for the Improvement of SSRCS	SS-SSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	80,000.00	80,000.00		
310200100001000	SSRCS - Workshop/Meeting with PSA RSSOs, IACs and sector specialists	SS-SSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00		
310200100001000	RAFRS - Workshop on the Compilation of inventory of administrative data systems in the Philippines	SS-SSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
310200100001000	RAFRS - Workshop/Briefing of PSA and IAC Coordinators on RAFRS	SS-SSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	60,000.00	60,000.00		
310200100001000	RAFRS - Training/workshop on the Development of RAFRS Information dissemination Platforms (Flyers, webpage, AVP)	SS-SSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	50,000.00	50,000.00		
310200100001000	PSADA - Workshop on the Monitoring and review of PSADA documentations	SS-SSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	250,000.00	250,000.00		
310200100001000	SDDS - Workshop on the Preparatory activities for subscription to SDDS	SS-SSD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	20,000.00	20,000.00		

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310200100001000	PSQAF - Workshop on the Preparation of Resolution Approving and Adopting the PSQAF	SS-SSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	10,000.00	10,000.00		
310200100001000	PSQAF - Workshop on the Preparation of Primers/Flyers for PSQAF	SS-SSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	10,000.00	10,000.00		
310200100001000	ICSDGS - 2020 ICSDGs Organizing Committee - Meeting	SS-SSD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	12,000.00	12,000.00		
310200100001000	ICSDGS - 2020 ICSDGs Working Group (Overall Secretariat) - Meeting	SS-SSD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	12,000.00	12,000.00		
310200100001000	ICSDGS - 2020 ICSDGs Working Group (Scientific Program) - Meeting	SS-SSD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	12,000.00	12,000.00		
310200100001000	ICSDGS - 2020 ICSDGs Working Group (Advocacy and Promotions) - Meeting	SS-SSD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	12,000.00	12,000.00		
310200100001000	ICSDGS - 2020 ICSDGs Working Group (Finance) - Meeting	SS-SSD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	12,000.00	12,000.00		
310200100001000	ICSDGS - 2020 ICSDGs Working Group (Logistics, Arrangements and General Services) - Meeting	SS-SSD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	12,000.00	12,000.00		
310200100001000	Quarterly meetings with PSA RSSOs	SS-SSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	12,000.00	12,000.00		
310200100001000	Training/Workshop	SS-SSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	-			
310200100001000	SCD Internal and External Meetings	SS-SCD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	70,000.00	70,000.00		
310200100001000	Training/workshop	SS-SCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,000.00	50,000.00		
310200100001000	Training/workshop	SS-SCD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	50,000.00	50,000.00		
310200100001000	Training/workshop	SS-SCD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	50,000.00	50,000.00		
310200100001000	Training/workshop	SS-SCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	50,000.00	50,000.00		
310200100001000	Regular Meetings of the Interagency Committee on Statistical Standards and Classifications (IACSSC)	SS-SCD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00		
310200100001000	Regular and Consultation Meetings of the Technical Working Group on Geographic Code (TWGGC)	SS-SCD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	90,000.00	90,000.00		
310200100001000	Regular and Consultation Meetings of the Technical Working Group on Expenditure Classification (TWGExpC)	SS-SCD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	70,000.00	70,000.00		
310200100001000	Regular Meetings of the Technical Working Group on Commodity Classification	SS-SCD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00		
310200100001000	Regular Meetings of the Technical Working Group on Industrial Classification	SS-SCD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00		

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310200100001000	Bilateral Consultation meetings with PSA SMDs and other government agencies (AHTN)	SS-SCD	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	200,000.00	200,000.00		
310200100001000	Consultation meetings with PSA Subject Matter Divisions and other concerned government agencies (PCPC)	SS-SCD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	90,000.00	90,000.00		
310200100001000	Collaboration with ARTA/DICT and other Central Office Departments on the Adoption of Standard Classifications at the Local Levels (In-house)	SS-SCD	NP-53.9 - Small Value Procurement	Q2,Q4	N/A	Q2,Q4	Q2,Q4	GoP	100,000.00	100,000.00		
200000100003000	ITDS Quartely Meeting	ITDS-OANS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	110,000.00	110,000.00		
200000100003000	Disaster Recovery Training	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	65,000.00	65,000.00		
200000100003000	Establishment of PSA CERT	ITDS-SOID	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	45,000.00	45,000.00		
200000100003000	Division Planning Workshop (15 pax * 2 days)	ITDS-RDMD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	19,019.00	19,019.00		
200000100003000	SQA Orientation Workshop (including CDR and Issue Tracking System)	ITDS-SQAD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	10,000.00	10,000.00		
320100100001000 320100100003000	Sprint Workshop for the Creation of Vital Statistics Data Processing Application	CRS	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	162,500.00	162,500.00		
320100100001000 320100100003000	Participation of Mobile Services Independence Day Celebration-Every June Food: AM and PM Snacks and Lunch @ 15/pax x 600 x 2 day event	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	109,200.00	109,200.00		
320100100001000 320100100003000	Participation to the mobile caravan c/o Civil Service Commission	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	84,200.00	84,200.00		
320100100001000 320100100003000	Participation to the mobile caravan c/o Kabisig	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	99,200.00	99,200.00		
320100100001000 320100100003000	Consultation meetings with ITDS for the development of applicable system for frontline services	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	36,000.00	36,000.00		
320100100001000 320100100003000	Conduct of monthly meetings with Unit/Outlet Supervisors on different Metro Manila Outlets	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	72,000.00	72,000.00		
320100100001000 320100100003000	Consultation Meeting with Legal Service	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	36,000.00	36,000.00		
320100100001000 320100100003000	Ocular Visit to Metro Manila Outlets x 8 meetings	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	96,000.00	96,000.00		
320100100001000 320100100003000	Creation of a Technical Working Group (TWG) for CRSD PSA Field Awards Criteria Meetings x 6 meetings x 14 Personnel	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	39,900.00	39,900.00		

PHILIPPINE STATISTICS AUTHORITY - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000 320100100003000	Briefing on QMS to Metro Manila Outlets (6 batches x 80 participants (per batch) = 480 participants)	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	24,000.00	24,000.00		
320100100001000 320100100003000	Inventory and Disposal of Valueless Papers (Hauling) Meals for 12 pax x 6 outlets x 4 quarters	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	172,800.00	172,800.00		
320100100001000 320100100003000	Participation in Wellness/Fitness/Seminars/ Sessions: Employee's Fair (Health and Wellness Fair) x 2 days	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	42,000.00	42,000.00		
320100100001000 320100100003000	Business Process Orientation Seminar for new CRSD Frontliners	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	4,375.00	4,375.00		
320100100001000 320100100003000	ITP2 Business Process and Operations Manual Training for CRS Personnel x 267 pax (5batches)	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	199,796.00	199,796.00		
320100100001000 320100100003000	In-House Meetings on Revisiting Memoranda and Implementing Rules and Regulation	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	36,900.00	36,900.00		
320100100001000 320100100003000	Civil Registration Month	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	448,250.00	448,250.00		
320100100001000 320100100003000	CRVS 101 Training for CRS and Non-CRS Regular Employees (From Other PSA Service)	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	108,000.00	108,000.00		
320100100001000 320100100003000	Quality Management System (QMS)	CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	33,000.00	33,000.00		
320100100001000 320100100003000	QMS Conduct of Meetings	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	28,500.00	28,500.00		
320100100001000 320100100003000	Review guidelines on procedures of approval or disapproval of endorsed documents	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	33,000.00	33,000.00		
320100100001000 320100100003000	Conduct of In-house Training/Seminar for RSO and Electronic Endorsement Verifiers	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	84,000.00	84,000.00		
320100100001000 320100100003000	CRMD Monthly Meetings (15 supervisors x 300)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	27,000.00	27,000.00		
320100100001000 320100100003000	CRMD Weekly Operations Meetings (15 supervisors x 300)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	180,000.00	180,000.00		
320100100001000 320100100003000	Ease of Doing Business Monthly Meetings	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	15,000.00	15,000.00		
320100100001000 320100100003000	SUPPORT FOR RE-ENTRY PROJECT (DAP)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	60,000.00	60,000.00		
320100100001000 320100100003000	Training/Workshop (Meals)	CRS-CRMD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	36,000.00	36,000.00		
	Project Management Office											

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Civil Registry System Information Technology Project Phase II (CRS-ITP2)											
320100100001000 320100100003000	User Acceptance Testing/Meetings	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	20,000.00	20,000.00		
320100100001000 320100100003000	KPI Monitoring Meetings (monthly)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	144,000.00	144,000.00		
	Preparation of Minutes of Meetings & PAB Resolutions											
320100100001000 320100100003000	a. PSC	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	20,000.00	20,000.00		
320100100001000 320100100003000	b. PMC	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	60,000.00	60,000.00		
320100100001000 320100100003000	c. Weekly	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	144,000.00	144,000.00		
320100100001000 320100100003000	d. Other ITP2 Related Meetings	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	72,000.00	72,000.00		
320100100001000 320100100003000	f. Drafted PAB Reso	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	-			
320100100001000 320100100003000	Inter - Agency on Civil Registration and Vital Statistics	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	47,500.00	47,500.00		
320100100001000 320100100003000	LCRO Awards (2018 - 2019)	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	47,500.00	47,500.00		
320100100001000 320100100003000	Training on VEI System Under CRS-ITP 2	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	162,500.00	162,500.00		
320100100001000 320100100003000	Workshop on the computation of rating of outstanding LCROs (2days)	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	39,000.00	39,000.00		
320100100001000 320100100003000	TWG on Maternal Mortality Estimation	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	180,000.00	180,000.00		
320100100001000 320100100003000	Virtual Training Conducted by the National Archive	CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	80,000.00	80,000.00		
320100100001000 320100100003000	Conduct of System Analysis & Design Workshop for the development of Electronic Retrieval System (ERS)	CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	54,000.00	54,000.00		
320100100001000 320100100003000	RA 11032 training for selected CRS personnel (Re-engineering processes) (Virtual Training)	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	90,000.00	90,000.00		
320100100001000 320100100003000	CRVS 101 Virtual Training	CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	54,000.00	54,000.00		
320100100001000 320100100003000	In-house Training/Seminar for RSO and Electronic Endorsement Verifiers	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	69,000.00	69,000.00		
320100100001000 320100100003000	CRMD Training on Preparation of Feedback issued Problematic Cases for Electronic Endorsements and Annotation Requests on Annotated CRDs	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	21,600.00	21,600.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000 320100100003000	Strengthen the Monitoring Focal Group Unit through Capacity Building	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	15,000.00	15,000.00		
320100100001000 320100100003000	Inventory and Disposal of Valueless Papers (Hauling) Meals for 12 pax x 6 outlets x 2 quarters	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	86,400.00	86,400.00		
320100100001000 320100100003000	Monitoring of Transactions at CRMD to Ensure Compliance to RA 11032	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	15,000.00	15,000.00		
320100100001000 320100100003000	Anaconda Interface in VSDB	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	38,000.00	38,000.00		
320100100001000 320100100003000	Enterprise Architecture Training	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	35,000.00	35,000.00		
320100100001000 320100100003000	Sprint Workshop for the Creation of Vital Statistics Data Processing Application (VSDPA)	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	162,500.00	162,500.00		
320100100001000 320100100003000	CRSD Planning Workshop	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	108,000.00	108,000.00		
320100100001000 320100100003000	CRMD and OANS Planning Workshop	CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	370,500.00	370,500.00		
100000100001000	COA Entry/Exit Conference	FAS-OANS	NP-53.9 - Small Value Procurement	Q2,Q4	N/A	Q2,Q4	Q2,Q4	GoP	33,000.00	33,000.00		
100000100001000	Internal/External QMS Audit	FAS-OANS	NP-53.9 - Small Value Procurement	Q2,Q4	N/A	Q2,Q4	Q2,Q4	GoP	33,000.00	33,000.00		
100000100001000	PSA Year-End Assessment	FAS-BD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	540,000.00	540,000.00		
100000100001000	Leave Administration and Competency Based	FAS-HRD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	189,035.30	189,035.30		
100000100001000	Various Trainings for Quality Management System	FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,811,500.00	3,811,500.00		
100000100001000	COMMUNICATION TRAINING FOR FIRST LEVEL EMPLOYEES:	FAS-HRD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	74,983.28	74,983.28		
100000100001000	BACKGROUND INVESTIGATION	FAS-HRD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	30,492.00	30,492.00		
100000100001000	ON BOARDING PROGRAM	FAS-HRD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	72,600.00	72,600.00		
100000100001000	MEALS FOR DRUG AWARENESS CAMPAIGN (PHILIPPINE ANTI-ILLEGAL DRUG STRATEGY PROGRAM)	FAS-HRD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	242,000.00	242,000.00		
100000100001000	DIVISION PLANNING WORKSHOP	FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q3	N/A	Q1,Q3	Q1,Q3	GoP	60,500.00	60,500.00		
100000100001000	MEETING WITH PERSONNEL SELECTION BOARD (PSB)	FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	145,200.00	145,200.00		
100000100001000	CLUSTER ORIENTATION OF APPROVED MERIT SELECTION PLAN	FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	145,200.00	145,200.00		
100000100001000	SCREENING OF APPLICANTS	FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	145,200.00	145,200.00		
100000100001000	ORGANIZATION OF INTERVIEWS	FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	290,400.00	290,400.00		
100000100001000	PREPARATION OF APPOINTMENT PAPERS	FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	58,080.00	58,080.00		
100000100001000	OATHTAKING OF NEWLY HIRED AND PROMOTED EMPLOYEES	FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	290,400.00	290,400.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	SECRETARIAT WORKSHOP WITH PRACTICUM: (30 FROM CO)	FAS-HRD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	66,550.00	66,550.00		
100000100001000	UPDATES ON CIVIL REGISTRATION LAW (QUARTERLY)	FAS-HRD	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	261,360.00	261,360.00		
100000100001000	SPMS	FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q4	N/A	Q1,Q2,Q4	Q1,Q2,Q4	GoP	1,261,425.00	1,261,425.00		
100000100001000	CSC HR CONFERENCE	FAS-HRD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	952,270.00	952,270.00		
100000100001000	CSC MONTH CELEBRATION (FUN RUN)	FAS-HRD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	550,000.00	550,000.00		
100000100001000	WOMEN'S MONTH CELEBRATION	FAS-HRD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	423,500.00	423,500.00		
100000100001000	NUTRITION MONTH	FAS-HRD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	121,000.00	121,000.00		
	IN-HOUSE TRAINING PROGRAMS											
100000100001000	OFFICE POLICY	FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	108,900.00	108,900.00		
100000100001000	RECORDS MANAGEMENT	FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q4	N/A	Q1,Q2,Q4	Q1,Q2,Q4	GoP	108,900.00	108,900.00		
100000100001000	ADMINISTRATIVE MATTER	FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3	N/A	Q1	Q1	GoP	108,900.00	108,900.00		
100000100001000	MEALS FOR THE TRAINING/WORKSHOP ON COMPLETE STAFF WORK	FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	239,580.00	239,580.00		
100000100001000	STRATEGIC COMMUNICATION	FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,640,000.00	2,640,000.00		
100000100001000	SEMINAR ON CIVIL REGISTRATION LAWS, RULES AND REGULATIONS	FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,640,000.00	2,640,000.00		
100000100001000	TRAINING ON ADVANCE MS EXCEL	FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	220,000.00	220,000.00		
100000100001000	TRAINING ON MS ACCESS	FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	220,000.00	220,000.00		
100000100001000	SEMINAR ON STRESS MANAGEMENT	FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	220,000.00	220,000.00		
100000100001000	PRIME-HRM	FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,180,000.00	4,180,000.00		
100000100001000	OUTREACH PROGRAM	FAS-HRD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	49,500.00	49,500.00		
100000100001000	BAC Meetings	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	792,000.00	792,000.00		
100000100001000	TWG Meetings	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	475,000.00	475,000.00		
100000100001000	Special Disbursing Officers' Meetings with Commission on Audit (Snacks and Lunch)	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	93,500.00	93,500.00		
100000100001000	E-Cash System (Snacks and Lunch)	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	28,050.00	28,050.00		
100000100001000	Asset Tracking System V.2.0 Meeting (Snacks and Lunch/Dinner)	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,100,000.00	1,100,000.00		
100000100001000	Disposal Committee Meetings (Snacks and Lunch/Dinner)	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	56,100.00	56,100.00		
100000100001000	SBAC on Disposal Meetings and other Related Activities (Snacks and Lunch/Dinner)	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	112,200.00	112,200.00		
100000100001000	Suppliers' Forum	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	110,000.00	110,000.00		
100000100001000	Inspectorate Team Meeting	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	66,000.00	66,000.00		
100000100001000	Inventory of Office Supplies	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	23,100.00	23,100.00		

PHILIPPINE STATISTICS AUTHORITY - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Meeting on PO/PR Monitoring and Tracking System	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	27,500.00	27,500.00		
100000100001000	Meeting with other PSA Units and other agencies	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	74,250.00	74,250.00		
100000100001000	RMIC Workshops/Meetings	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	27,500.00	27,500.00		
100000100001000	Transportation Management System	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	152,460.00	152,460.00		
100000100001000	GSD Planning Workshop	FAS-GSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	125,000.00	125,000.00		
100000100001000	GSD Year-End Assessment	FAS-GSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	72,200.00	72,200.00		
	TRAINING/WORKSHOP/SEMINAR EXPENSES (VENUE, MEALS AND ACCOMMODATION)											
	ONS PLANNING WORKSHOP											
200000100001000	FOOD, VENUE AND ACCOMMODATION 2 days 1 night	ONS-PMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,Q4	Q2,Q4	GoP	130,000.00	130,000.00		
	COPW											
200000100001000	FOOD, VENUE AND ACCOMMODATION 4 days and 3 nights	ONS-PMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	1,053,000.00	1,053,000.00		
	NPW											
200000100001000	FOOD, VENUE AND ACCOMMODATION 5 days and 4 nights	ONS-PMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	1,575,000.00	1,575,000.00		
	PSA AWARDS											
200000100001000	FOOD, VENUE AND ACCOMMODATION for 5 days and 4 nights PSA AWARDS NIGHT, Training on Internal Control Standards for Philippine Public Sector	ONS-PMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	3,850,000.00	385,000.00		
200000100002000	ICU Assessment and Planning Workshop (meeting with accommodation)	ONS-ICU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	50,000.00	50,000.00		
200000100002000	ASEAN Day Celebration (venue and accommodation, backdrops)	ONS-ICU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	350,000.00	350,000.00		
200000100001000	Group Learning Session (Venue, Meals and Accommodation (60 pax @2500/pax/day for two (2) nights and Three Days	ONS-LS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	450,000.00	450,000.00		
200000100001000	Planning Workshop (Venue, Meals and Accommodation (60 pax @2500/pax/day for two (2) nights and Three Days	ONS-LS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	450,000.00	450,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	Year-End Assessment (Venue, Meals and Accommodation (60 pax @2500/pax/day for One (1) night and Two Days	ONS-LS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	300,000.00	300,000.00		
100000100001000	IAD Learning Sessions	ONS-IAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	35,000.00	35,000.00		
100000100001000	IAD Planning Workshop	ONS-IAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	55,000.00	55,000.00		
100000100001000	Internal Audit Forum	ONS-IAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	2,146,000.00	2,146,000.00		
320100200002000	First Level Training of Registration Officers	PRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	1,362,500.00	1,362,500.00		
320100200002000	Task Force Training	PRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	3,792,000.00	3,792,000.00		
320100200002000	Orientation for PSPCC Representatives and Members and Inter-Agency Committee (IAC) Members	PRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	228,000.00	228,000.00		
320100200002000	PRO Division Planning Workshop	PRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	366,000.00	366,000.00		
310100100001000	Teambuilding and Organizational Review (2-day activity)	ODNS-SSO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	1,375,000.00	1,375,000.00		
310100100001000	SSO Planning Workshop (3-day activity)	ODNS-SSO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3,Q4	Q3,Q4	GoP	2,062,500.00	2,062,500.00		
310100100001000	TOT on Livestock & Poultry Surveys	ESSS-LPSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	214,500.00	214,500.00		
310100100001000	Task Force Training (1st Level Training) on L&P Surveys	ESSS-LPSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	756,250.00	756,250.00		
310100200005000	Task Force Training (1st Level Training) on L&P Surveys	ESSS-LPSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	605,000.00	605,000.00		
310100100001000	2020 Operational Training for Palay and Corn Surveys - 1st level training	ESSS-CSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	907,500.00	907,500.00		
310100100001000	- Operational Training (1st Level 4-day training for RSSO representatives)	ESSS-FSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	429,000.00	429,000.00		
310100200012000	QSPBI and SICT Respondents' Forum (CAR, Davao Region, Zamboanga Peninsula, Cebu, Region III and Region X)	ESSS-SSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	900,000.00	900,000.00		
310100100001000	2019 PSCC Training Workshop	ESSS-TSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	149,000.00	149,000.00		
310100100001000	FTI Training Workshop	ESSS-TSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	122,925.00	122,925.00		
310100100001000	IMTS Workshop	ESSS-TSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	122,925.00	122,925.00		
310100100001000	Users & Stakeholders Forum for IMTS	ESSS-TSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	352,000.00	352,000.00		
310100200005000	2019 ASPBI Writeshop/Workshop on the preparation of Field Operations Manual (60 pax for 2 days)	ESSS-ISD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	330,000.00	330,000.00		
310100100001000	Workshop on Preparation of Questionnaire Design (30 pax for 3 days)	ESSS-ISD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	247,500.00	247,500.00		
310100100002000	Service Planning Workshop	ESSS-OAN	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	99,750.00	99,750.00		

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310100100002000	Year-end Review and General Assembly	SSSS-OANS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	948,750.00	948,750.00		
310100100002000	Office Corplanning	SSSS-OANS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	11,000.00	11,000.00		
310100100002000	Central Office Corplanning	SSSS-OANS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	10,500.00	10,500.00		
310100100002000	National Corplanning	SSSS-OANS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	14,000.00	14,000.00		
310100100002000	Workshop on Labor Force Indicators	SSSS-IESD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	every quarter	every quarter	GoP	550,000.00	550,000.00		
310100100002000	Division Planning Workshop	SSSS-IESD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	121,000.00	121,000.00		
CES	Task Force Training	SSSS-IESD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	1,500,000.00	1,500,000.00		
310100100001000	National Dissemination Forum (meals, venue, and accomodation) 32pax, 2750/pax, 3 days	SSSS-SDSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	264,000.00	264,000.00		
310100100001000	National Dissemination Forum (meals, venue) 75pax, 1650/pax, 1 day	SSSS-SDSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	123,750.00	123,750.00		
310100100001000	FLEMMS 2019 Writing Workshop	SSSS-SDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	115,500.00	115,500.00		
310200100002000	Workshop for SDG Progress Report (LIVE IN)	SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	135,000.00	135,000.00		
310200100002000	Technical Workshop on SDG Monitoring for Regional Offices (LIVE IN)	SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	18,000.00	18,000.00		
310200100002000	SDG Focal Persons Quarterly Meeting (LIVE OUT)	SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	150,000.00	150,000.00		
310200100002000	PSA SDG Team Quarterly Meeting (LIVE OUT)	SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	17,500.00	17,500.00		
310200100002000	PSA-NEDA Workshop (live-out)	SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	48,000.00	48,000.00		
310200100002000	Harmonization of Gender-, Children- and SDG Indicators (LIVE IN)	SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	12,000.00	12,000.00		
310200100002000	Consultative Forum on MPI	SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	105,000.00	105,000.00		
310200100002000	Computation for Small Area Estimation (LIVE IN)	SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	90,000.00	90,000.00		
310200100002000	Initial Review of the Methodology of Official Poverty Estimation (LIVE IN)	SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	90,000.00	90,000.00		
310200100002000	Initial Formulation on the Framework of Children Statistics	SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	4,500.00	4,500.00		
310200100002000	Division Planning (LIVE IN)	SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	118,125.00	118,125.00		
310200100002000	Year-End Planning (LIVE IN)	SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	118,125.00	118,125.00		
310200100002000	Training on Small Area Estimation	SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	13,125.00	13,125.00		
310200100002000	Training on STATA	SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	60,480.00	60,480.00		
FIES	Capacity Building Workshop on Poverty Estimation Methodology (LIVE-IN)	SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	990,000.00	990,000.00		
FIES	Regional Poverty Press Conference (Live-in and Live-out)	SSSS-PHDSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	2,145,000.00	2,145,000.00		

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FIES	Technical Workshop on the Small Area Poverty Estimates (Data Assessment/Preparation of 2018 FIES-LFS)	SSSS-PHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	100,000.00	100,000.00		
FIES	Technical Workshop on the Small Area Poverty Estimates (Consistency Checking of 2018 FIES-LFS)	SSSS-PHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	100,000.00	100,000.00		
APIS	Training of Trainers (meals, venue, and accommodation) - Enumeration	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	250,000.00	250,000.00		
APIS	Task Force Training (meals, venue, and accommodation) - Enumeration	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	870,000.00	870,000.00		
APIS	Training on Machine Processing, CO, (Meals + Venue) - Machine Processing	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	412,500.00	412,500.00		
APIS	Formulation of Questionnaires and manuals (meals, venue, and accommodation)	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	100,000.00	100,000.00		
APIS	Finalization of Manuals and Questionnaires (meals, venue, and accommodation)	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	100,000.00	100,000.00		
APIS	Training on Generation and Evaluation of Preliminary Tables (meals, venue, and accommodation) Data Evaluation 1	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	195,000.00	195,000.00		
APIS	Training on Data Evaluation (meals, venue, and accommodation) Data Evaluation 2	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	225,000.00	225,000.00		
APIS	Workshop on the Preparation of Final Report (meals, venue, and accommodation)	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	125,000.00	125,000.00		
APIS	Training/Workshop on the preparation of Statistical Report (meals, venue, and accommodation) Writing/Presentation	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	187,500.00	187,500.00		
APIS	Training/workshop/writeshop (meals, venue, and accommodation)	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	462,500.00	462,500.00		
APIS	Training/workshop (meals, venue, and accommodation)	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	250,000.00	250,000.00		
APIS	Workshops, (meals, venue, accommodation)	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	210,000.00	210,000.00		
APIS	Workshops, (meals, venue, accommodation) Mid year Assessment	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	210,000.00	210,000.00		
APIS	Workshops, (meals, venue, accommodation) Year end assessment	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	210,000.00	210,000.00		

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APIS	Workshop on the inputs to population projection	SSSS-DHSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	150,000.00	150,000.00		
	TOT and TFT/Second Level (Field Operations)	SSSS-EDSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	18,200.00	18,200.00		
	TOT and TFT/Second Level (Machine Processing)	SSSS-EDSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	21,945.00	21,945.00		
	Inter-PSA Activities											
	b. Service Mid-Year Performance Review	SSSS-EDSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	17,290.00	17,290.00		
	c. Division Planning Workshop	SSSS-EDSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	23,940.00	23,940.00		
	d. Service Planning Workshop	SSSS-EDSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	9,975.00	9,975.00		
	e. Division Year - End Assessment Review	SSSS-EDSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	23,940.00	23,940.00		
	f. Service Year - End Assessment Review	SSSS-EDSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	29,925.00	29,925.00		
	g. Office Corplanning	SSSS-EDSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	27,500.00	27,500.00		
	h. Central Office Corplanning	SSSS-EDSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	10,500.00	10,500.00		
	i. National Corplanning	SSSS-EDSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	14,000.00	14,000.00		
	1. Trainings for OWS and ISLE											
OWS/ISLE	Meals for the Training of Trainers on Field Operations for OWS/ISLE	SSSS-LSRSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	53,200.00	53,200.00		
OWS/ISLE	Meals for the Training of Trainers on Machine Processing for OWS/ISLE	SSSS-LSRSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	66,500.00	66,500.00		
OWS/ISLE	Meals for the Task Force/1st Level Training on Field Operations for OWS/ISLE (CO participants)	SSSS-LSRSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	61,180.00	61,180.00		
OWS/ISLE	Meals for the Task Force/1st Level Training on Machine Processing for OWS/ISLE (CO participants)	SSSS-LSRSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	47,880.00	47,880.00		
310100100002000	Meals for Sprint Workshop	SSSS-LSRSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	39,900.00	39,900.00		
	2. Trainings for DeWS								-			
310100100003000	Meals for the Updating of Decent Work Elements	SSSS-LSRSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	49,875.00	49,875.00		
	3. Planning/Inter-PSA Activities											
310100100002000	Meals for the SSSS Mid-Year Performance Review	SSSS-LSRSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	6,650.00	6,650.00		
310100100002000	Meals for the Division Planning Workshop	SSSS-LSRSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	23,940.00	23,940.00		
310100100002000	Meals for the SSSS Planning Workshop	SSSS-LSRSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	9,975.00	9,975.00		
310100100002000	Hotel Accommodation and food for the SSO Planning Workshop	SSSS-LSRSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4			27,500.00		
310100100002000	Hotel Accommodation and food for the CO Planning Workshop	SSSS-LSRSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	8,250.00	8,250.00		

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310100100002000	Hotel Accommodation and food for the National Planning Workshop	SSSS-LSRSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	11,000.00	11,000.00		
310100100002000	Meals for the Year-End Performance Assessment	SSSS-LSRSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	23,940.00	23,940.00		
310100100002000	Meals for the SSSS Year-End Performance Review	SSSS-LSRSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	99,000.00	99,000.00		
310200100002000	Venue, meals, and accommodation for the Convergence Meeting/Forum on the BIMP-EAGA Core Indicator System	MAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	330,000.00	330,000.00		
310100200011000	Training on the Frameworks for the Development of Environment Statistics	MAS-ENRAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	375,000.00	375,000.00		
310200100002000	Workshop on Seasonnaly Adjusted National Accounts and Benchmarking to 2018 of the Philippine System of National Accounts	MAS-IAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	687,500.00	687,500.00		
310200100002000	National Data Review (NDR)	MAS-AAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	383,775.00	383,775.00		
310200100002000	Overall revision and rebasing of agricultural accounts (National/Regional) D. Workshop on the Finalization of the Regional Agricultural Production as Input to the Overall Revision and Rebased of the National Accounts (NAP)	MAS-AAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	206,250.00	206,250.00		
310200100002000	Conduct of Research for Measuring the Contribution of Digital Economy	MAS-EAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	14,900.00	14,900.00		
310200100002000	Conduct of Research for Measuring the Contribution of Digital Economy	MAS-EAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	29,800.00	29,800.00		
310200100002000	Conduct of Research for Measuring the Contribution of Digital Economy	MAS-EAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	148,400.00	148,400.00		
310100200011000	Data Assessment for the GRDE Estimation	MAS-EAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	165,000.00	165,000.00		
310100200011000	Training Workshop for ORR of GRDP/GRDE	MAS-EAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	330,000.00	330,000.00		
310100200011000	Other Local Trainings	MAS-EAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	651,921.00	651,921.00		
310100200011000	Agriculture GHG Inventory: Validation Workshop	MAS-ENRAD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	33,000.00	33,000.00		
310100200011000	Training on SEEA	MAS-ENRAD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	495,000.00	495,000.00		
310200100002000	Environmental Accounts: Validation Workshop/Consultation with Stakeholders	MAS-ENRAD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	165,000.00	165,000.00		
310200100002000	Environmental Accounts: Dissemination Forum	MAS-ENRAD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	82,500.00	82,500.00		
310200100002000	Environmental Accounts: Writeshop	MAS-ENRAD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	110,000.00	110,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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310200100002000	Quarterly and Annual National Accounts of the Philippines*	MAS-IAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	858,000.00	858,000.00		
310200100002000	Training-Workshop on seasonal adjustment and benchmarking for the Overall Revision and Rebased of the Philippine System of National Accounts (PSNA)	MAS-IAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	687,500.00	687,500.00		
310200100002000	Consultation Workshop with Stakeholders on the Overall Revision and Rebased to 2018 of the Philippine System of National Accounts (PSNA)	MAS-IAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	464,000.00	464,000.00		
310200100002000	Advocacy Workshop on the ORR	MAS-IAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	550,000.00	550,000.00		
310200100002000	Statistical Software and Data Analytics	MAS-IAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	300,000.00	300,000.00		
310200100002000	MAS Mid-Year Assessment/Teambuilding and Organizational Review	MAS-OANS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	660,000.00	660,000.00		
310200100002000	MAS Division Planning	MAS-OANS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	440,000.00	440,000.00		
310200100002000	MAS Service Planning	MAS-OANS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	192,500.00	192,500.00		
310200100002000	MAS Year-End Assessment	MAS-OANS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	660,000.00	660,000.00		
310200100002000	Conduct and attendance to capacity building activities	MAS-OANS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	1,200,643.00	1,200,643.00		
310200100002000	Press Conference of the 2019 PTSA Results	MAS-SAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	260,000.00	260,000.00		
310200100002000	Local Training/Workshop	MAS-SAD	NP-53.10 Lease of Real Property and Venue		N/A	Q4	Q4	GoP	260,000.00	260,000.00		
APIS	Training on Capacity Building for Selected Local Government Units (LGUs) Personnel and Selected PSA Community-Based Statistics Service and other Services and Field Officer Personnel	CBSS	NP-53.5 Agency-to-Agency	N/A	N/A	Q4	Q4	GoP	1,470,150.00	1,470,150.00		
310100100002000	Workshop/Trainings/Meetings with DOST-ASTI	NCS-AFCD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	72,000.00	72,000.00		
310100100002000	Workshops/meetings/brainstormings/sessions	NCS-AFCD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	52,000.00	52,000.00		
310100100002000	Workshop with ITDS for Data Capture, Data Processing and Preparation of Microdata File	NCS-AFCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	90,000.00	90,000.00		
310100100002000	Workshop with ITDS for CAPI System	NCS-AFCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	90,000.00	90,000.00		
310100100002000	Workshop/Training-meals, venue, and accommodation	NCS-AFCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	250,000.00	250,000.00		
310100100002000	Workshop/Training-meals, venue, and accommodation	NCS-AFCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	250,000.00	250,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Workshop/Training-meals, venue, and accommodation	NCS-AFCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	250,000.00	250,000.00		
310100100002000	Workshop/Training-meals, venue, and accommodation	NCS-AFCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	312,500.00	312,500.00		
310100100002000	Workshop/Training-meals, venue, and accommodation	NCS-AFCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	312,500.00	312,500.00		
310100100002000	Workshop/Training-meals, venue, and accommodation	NCS-AFCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	312,500.00	312,500.00		
310100100002000	Workshop/Training-meals, venue, and accommodation	NCS-AFCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	312,500.00	312,500.00		
310100100002000	Division Planning Workshop at P2,500/day/pax for 2 days	NCS-AFCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	22,800.00	22,800.00		
310100100002000	Division Planning Workshop at P2,500/day/pax for 2 days	NCS-CPCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	95,000.00	95,000.00		
3101002000015000	Venue, Meals and Accommodation - Trainer's Training for the 2020 CPH	NCS-PHCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	875,000.00	875,000.00		
3101002000015000	Venue, Meals and Accommodation - Task Force Training for the 2020 CPH (Batch 1)	NCS-PHCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	3,525,000.00	3,525,000.00		
3101002000015000	Venue, Meals and Accommodation - Task Force Training for the 2020 CPH (Batch 2)	NCS-PHCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	1,575,000.00	1,575,000.00		
3101002000015000	Venue, Meals and Accommodation - Task Force Training for the 2020 CPH (Batch 3)	NCS-PHCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	875,000.00	875,000.00		
3101002000015000	2020 CPH - Trainer's of Training	NCS-PHCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	875,000.00	875,000.00		
3101002000015000	Census Evaluation Survey - Task Force Training	NCS-PHCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	1,200,000.00	1,200,000.00		
3101002000015000	2020 CPH - Task Force Training on Data Processing (200 pax)	NCS-PHCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	3,500,000.00	3,500,000.00		
3101002000015000	Development of Specs for Machine Proc	NCS-PHCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	437,500.00	437,500.00		
3101002000015000	Finalization of Manuals	NCS-PHCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	472,500.00	472,500.00		
3101002000015000	Sprint Workshop	NCS-PHCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	375,000.00	375,000.00		
3101002000015000	Workshop - Processing	NCS-PHCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	1,000,000.00	1,000,000.00		
3101002000015000	Workshop/Training-meals, venue, and accommodation	NCS-PHCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	500,000.00	500,000.00		
3101002000015000	Division Planning Workshop at P2,500/day/pax for 2 days	NCS-PHCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	95,000.00	95,000.00		
310100100002000	Year-end Assessment (1500x70 pax)	NCS-SICD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	105,000.00	105,000.00		
310200100001000	5th RSC Summit	SS-SPPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	1,500,000.00	1,500,000.00		

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310200100001000	5th PSA Says	SS-SPPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	150,000.00	150,000.00		
310200100001000	4th PSS Bowling Tournament	SS-SPPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	150,000.00	150,000.00		
310200100001000	PSS Budget Briefing	SS-SPPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	300,000.00	300,000.00		
310200100001000	National Statistics Month Interagency Activity (Outreach, Clean-up)	SS-SPPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	150,000.00	150,000.00		
310200100001000	National Statistics Month Interagency Activity (Outreach, Clean-up)	SS-SPPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	150,000.00	150,000.00		
310200100001000	World Statistics Day	SS-SPPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	300,000.00	300,000.00		
310200100001000	31st NSM Closing Ceremony	SS-SPPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	100,000.00	100,000.00		
310200100001000	PSDP 2018-2023 Update IAC Coordinators Forum	SS-SPPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	300,000.00	300,000.00		
310200100001000	PSDP 2018-20223 Update Consultative Workshop (Cluster 1)	SS-SPPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	900,000.00	900,000.00		
310200100001000	PSDP 2018-20223 Update Consultative Workshop (Cluster 2)	SS-SPPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	900,000.00	900,000.00		
310200100001000	PSDP 2018-20223 Update Consultative Workshop (Cluster 3)	SS-SPPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	900,000.00	900,000.00		
310200100001000	PSDP 2018-20223 Update Highlevel Forum	SS-SPPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	250,000.00	250,000.00		
310200100001000	PSDP 2018-2023 Update Technical Writeshop	SS-SPPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	300,000.00	300,000.00		
310200100001000	PSDP Dissemination Workshop	SS-SPPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	400,000.00	400,000.00		
310200100001000	RAFRS - Advocacy Workshop on the RAFRS	SS-SSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	350,000.00	350,000.00		
310200100001000	PSQAF - Workshop on the Development of Philippine Statistical Quality Assurance Framework (PSQAF) (venue, meals and accommodation)	SS-SSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	300,000.00	300,000.00		
310200100001000	PSS-Wide Orientation on UN NQAF and GSBPM (Venue, meals, and accommodation)	SS-SSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	562,500.00	562,500.00		
310200100001000	SSRCS Advocacy Forum (Venue, meals, and accommodation)	SS-SSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	215,000.00	215,000.00		
310200100001000	Orientation on SSRCS, UN NQAF and GSBPM for PSA 6 back-to-back with Advocacy Forum on RSC 6 (Venue, meals, and accommodation)	SS-SSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	470,000.00	470,000.00		
310200100001000	2020 ICSDGs (Venue, meals, and accommodation)	SS-SSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	6,280,000.00	6,280,000.00		
310200100001000	Post-Conference 2020 ICSDGs (Venue, meals, and accommodation)	SS-SSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	525,000.00	525,000.00		

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310200100001000	Technical Consultation Workshop with PSA Subject Matter Divisions and TWGGC	SS-SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	312,500.00	312,500.00		
310200100001000	Joint Workshop of the Interagency Committee on Statistical Standards and Classifications (IACSSC) and TWGGC	SS-SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	287,500.00	287,500.00		
310200100001000	Writershop on the preparation of the 2019 Updates to the 2019 PSIC publication	SS-SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	120,000.00	120,000.00		
310200100001000	Consultation meetings with LGUs on selected areas to consult the proposed concepts and definitions of purok, sitio and zone	SS-SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	550,000.00	550,000.00		
310200100001000	Technical Consultation Workshops with PSA Subject Matter Divisions and other government agencies (PCOICOP)	SS-SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	300,000.00	300,000.00		
310200100001000	Workshop of the TWGExpC	SS-SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	325,750.00	325,750.00		
310200100001000	Joint Workshop of the IACSSC and TWGExpC	SS-SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	368,000.00	368,000.00		
310200100001000	Training Workshop on the 2018 PSCCS for Data Producers	SS-SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	300,000.00	300,000.00		
310200100001000	Training Workshop for Standard Classification Systems and use of the e-Classification Mobile App or Municipal LGUs (Luzon Cluster)	SS-SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	500,000.00	500,000.00		
310200100001000	Training Workshop for Standard Classification Systems and use of the e-Classification Mobile App or Municipal LGUs (Visayas Cluster)	SS-SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	500,000.00	500,000.00		
310200100001000	Conduct of Training Workshops on Standard Classifications and Use of the e-Classification Mobile App for PSA Field Offices and Regional Statistics Committee Members	SS-SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	850,000.00	850,000.00		
310200100001000	National Dissemination Workshop on the 2019 PSCC	SS-SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	235,000.00	235,000.00		
310200100001000	National Dissemination Workshop on the 2019 Updates to the 2009 PSIC	SS-SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	235,000.00	235,000.00		

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310200100001000	Training Service Provider on Database Management and Computer Programming Using Statistical Classification Systems (including Computer Laboratory, Venue, Meals, Certificates and other materials)	SS-SCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	490,000.00	490,000.00		
310200100001000	Division Planning Workshop	SPPD, SSD, SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	335,000.00	335,000.00		
310200100001000	Division Team Building	SPPD, SSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	200,000.00	200,000.00		
310200100001000	Mid-year Planning Workshop	SPPD, SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	235,000.00	235,000.00		
310200100001000	2021 Planning Workshop	SPPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	200,000.00	200,000.00		
310200100001000	Year-end Workshop	SPPD, SCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	235,000.00	235,000.00		
310200100001000	Training/workshop	SS-SSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	-			
310200100001000	Training/Workshop	SS-SSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	-			
200000100003000	Conduct of 3 days ITDS Service Planning Workshop	ITDS-OANS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	72,418.50	72,418.50		
200000100003000	1. Conduct of Crisis Management and Preparedness Training for PSA Spokespersons	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	350,000.00	350,000.00		
200000100003000	2. Social Media Content Planning Workshop	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	247,500.00	247,500.00		
200000100003000	3. Training/Writershop for Newsletter Writers	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	250,000.00	250,000.00		
200000100003000	5. Conduct of Follow up Workshop on PSA Wiki	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	250,000.00	250,000.00		
200000100003000	6. Participation to Publication and library related trainings (Local)	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	100,000.00	100,000.00		
200000100003000	10. Attendance/Participation to Communications/Media Related Trainings	ITDS	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	60,000.00	60,000.00		
200000100003000	11. Conduct of PSA Annual Media Forum	ITDS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	250,000.00	250,000.00		
200000100003000	12. Division Planning Workshop	ITDS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	551,964.00	551,964.00		
200000100003000	General Assembly (15 pax * 1 day) quarterly	ITDS-RDMD	NP-53.10 Lease of Real Property and Venue	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	150,000.00	150,000.00		
200000100003000	PSA Anniversary (15 pax * 1 day)	ITDS-RDMD	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	37,500.00	37,500.00		
200000100003000	Data Warehouse – Reports Services and Analysis Services Training (14pax * 5 days)	ITDS-RDMD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	350,000.00	350,000.00		
200000100003000	Data Anonymization Transformation Workshop (22pax * 4 days + 100,000 resource person)	ITDS-RDMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	320,000.00	320,000.00		
200000100003000	Database Administration Training on Linux Environment (7pax * 5 days)	ITDS-RDMD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	175,000.00	175,000.00		
200000100003000	Database Workshop (100 pax * 2 days) 1st Batch (500/pax) for 1 day and 2nd Batch (500/pax) for 1 day	ITDS-RDMD	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	50,000.00	50,000.00		

PHILIPPINE STATISTICS AUTHORITY - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100003000	PSA-EDA and Data Governance Framework Workshop (17pax * 3 days)	ITDS-RDM	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	127,500.00	127,500.00		
200000100003000	Presentation of Data Marts to Services (20pax * 75) per batch (2batches of meetings)	ITDS-RDM	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	3,000.00	3,000.00		
200000100003000	Python	ITDS-SDD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	250,000.00	250,000.00		
200000100003000	Technical Writing	ITDS-SDD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	300,000.00	300,000.00		
200000100003000	Knowledge sharing meeting	ITDS-SDD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	54,000.00	54,000.00		
200000100003000	Sprint Execution Workshop (15 pax @2500, 5 days)	ITDS-SDD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	375,000.00	375,000.00		
200000100003000	CS-Pro Training	ITDS-SOID	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	50,000.00	50,000.00		
200000100003000	Capacity Building - Training on Tabulation, Infographics and GIS	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	500,000.00	500,000.00		
200000100003000	Capacity Building - Training on PUF Preparation	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	50,000.00	50,000.00		
200000100003000	Data Security	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	250,000.00	250,000.00		
200000100003000	Data Management	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	250,000.00	250,000.00		
200000100003000	Java Script API for ArcGIS	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	230,000.00	230,000.00		
200000100003000	Drone Operation	ITDS-SOID	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	200,000.00	200,000.00		
200000100003000	PC Troubleshooting	ITDS-SOID	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	960,000.00	960,000.00		
200000100003000	Workshop for the Identified/Proposed PSA ICT Policies (ICT Concerns and Recommendations)	ITDS-SOID	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	180,000.00	180,000.00		
200000100003000	Workshop for ITDS Five Year ICT Strategic Development Plan	ITDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	125,000.00	125,000.00		
	CRSD Planning Workshop											
320100100001000 320100100003000	CRS Mid-Year Assessment and Teambuilding Activity	CRS	NP-53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	GoP	1,717,500.00	1,717,500.00		
320100100001000 320100100003000	CRS Planning Workshop	CRS	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	375,000.00	375,000.00		
320100100001000 320100100003000	Vital Statistics Division Planning Workshop	CRS	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	125,000.00	125,000.00		
320100100001000 320100100003000	Conduct of Dissemination Forum on Vital Events	CRS	NP-53.10 Lease of Real Property and Venue		N/A			GoP	225,000.00	225,000.00		
320100100001000 320100100003000	Basic Demography Training	CRS	NP-53.10 Lease of Real Property and Venue		N/A			GoP	375,000.00	375,000.00		
320100100001000 320100100003000	Inter-Agency Committee on Civil Registration and Vital Statistics Workshop	CRS	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	37,500.00	37,500.00		
320100100001000 320100100003000	T WG on Maternal Mortality Estimation	CRS	NP-53.10 Lease of Real Property and Venue		N/A			GoP	112,500.00	112,500.00		
320100100001000 320100100003000	ANACONDA Interface in VSDB	CRS	NP-53.10 Lease of Real Property and Venue		N/A			GoP	112,500.00	112,500.00		
	Training on Implementation of the Revised Civil Registry Forms/ MOI							GoP				

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000 320100100003000	1st Level Training Course on Implementation of the Revised Civil Registry Forms 5 days	CRS	NP-53.10 Lease of Real Property and Venue		N/A			GoP	776,250.00	776,250.00		
320100100001000 320100100003000	2nd Level Training Course on Implementation of the Revised Civil Registry Forms 5 days	CRS	NP-53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	GoP	776,250.00	776,250.00		
320100100001000 320100100003000	The Refresher Course in the Processing of the application for certificate of registration of the authority to solemnize marriage (CRASM) Phase III (84 participants)							GoP	-			
320100100001000 320100100003000	1. Hotel Accomodation Meals ad Venue (Live - in)(5 days)	CRS	NP-53.10 Lease of Real Property and Venue		N/A			GoP	600,000.00	600,000.00		
320100100001000 320100100003000	2. Hotel Accomodation Meals and Venue(Live - in)(3days)	CRS	NP-53.10 Lease of Real Property and Venue		N/A			GoP	225,000.00	225,000.00		
320100100001000 320100100003000	3. Hotel Accomodation Meals and Venue(Live - in)(4 days)	CRS	NP-53.10 Lease of Real Property and Venue		N/A			GoP	60,000.00	60,000.00		
100000100001000	Venue, Meals, and accommodation for the Conduct of Budget Forum	FAS-BD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	812,000.00	812,000.00		
100000100001000	Team Building & Planning Workshop Food and Accommodation 19 x 2 x 2500	FAS-AD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	104,500.00	104,500.00		
100000100001000	Cash Management System Seminar	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q3	Q1,Q3	GoP	59,400.00	59,400.00		
100000100001000	Orientation of Petty Cash Custodian	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	16,500.00	16,500.00		
100000100001000	Training on Records Management	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	385,000.00	385,000.00		
100000100001000	Seminar - Workshop on the Inventory of Records and Archives	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	385,000.00	385,000.00		
100000100001000	Seminar - Workshop on Proper Storage and Disposal of Records	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	385,000.00	385,000.00		
100000100001000	Training on RA 9184 and its Revised Implementing Rules and Regulations	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	550,000.00	550,000.00		
100000100001000	APP-CSE Workshop	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	550,000.00	550,000.00		
100000100001000	Workshop on Procurement Process	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	385,000.00	385,000.00		
100000100001000	Workshop on Janitorial Services	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	220,000.00	220,000.00		
100000100001000	Training/Workshop on PhilGEPS	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	110,000.00	110,000.00		
100000100001000	Orientation and Deployment of Asset Tracking System (ATS) Deployment 2nd version in Field Office (3 Cluster)	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	907,500.00	907,500.00		
100000100001000	Training on Cash Management System	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	88,000.00	88,000.00		
100000100001000	Training on Records Management	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	143,000.00	143,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Training for Maintenance Personnel	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	88,000.00	88,000.00		
100000100001000	Training for Drivers	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	88,000.00	88,000.00		
100000100001000	Division Planning Workshop (2 days)	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	695,750.00	695,750.00		
100000100001000	Year-End Assessment and Group Learning Sessions	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	550,000.00	550,000.00		
100000100001000	Other Trainings/Workshops/Seminars	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	9,900,000.00	9,900,000.00		
100000100001000	Training for Property personnel including field offices property custodian(ICS)	FAS-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,100,000.00	1,100,000.00		
100000100001000	Worksho/Seminar on GAD Activities	FAS-OANS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,500,000.00	1,500,000.00		
100000100001000	FAS Mid-Year Assessment	FAS-OANS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	1,595,000.00	1,595,000.00		
100000100001000	FAS Year-End Assessment	FAS-OANS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	1,045,000.00	1,045,000.00		
100000100001000	Service Planning Workshop	FAS-OANS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	330,000.00	330,000.00		
100000100001000	Mid-Year/Year-end Assessment	FAS-AD FAS-BD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	148,280.00	148,280.00		
100000100001000	PSA Anniversary	FAS-BD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	12,540.00	12,540.00		
100000100001000	PRAISE WORKSHOP:	FAS-HRD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	381,150.00	381,150.00		
100000100001000	FOR SENIOR CITIZEN PROGRAM: (80 EMPLOYEES AGE 60 UP FOR 2019)	FAS-HRD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	1,210,000.00	1,210,000.00		
100000100001000	FOR HOSTING OF HR PRACTITIONERS' MEETING:	FAS-HRD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	544,500.00	544,500.00		
100000100001000	TEAMBUILDING/GROUP LEARNING SESSION	FAS-HRD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	121,000.00	121,000.00		
100000100001000	HUMAN RESOURCES SUMMIT (24 CO & 34 FO)	FAS-HRD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	606,799.72	606,799.72		
100000100001000	PRE-RETIREMENT SEMINAR	FAS-HRD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	1,100,000.00	1,100,000.00		
	CONSULTANCY SERVICES		Competitive Bidding									
200000100001000	Consultancy	ONS-PMS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	450,000.00	450,000.00		
200000100004000	Consultancy and Professional Services	ONS-SMU	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	500,000.00	500,000.00		
320100200002000	Privacy Impact Assessment	PRO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	10,000,000.00	10,000,000.00		
320100200002000	Systems Integrator for the Supply, Delivery, Installation and Maintenance of the Philippine Identification System (MYCA-BMB-A-20-0000030 dated 14 May 2020) Year 2020 - 810,000,000 Year 2021 - 810,000,000 Year 2022 - 540,000,000 Year 2023 - 270,000,000 Year 2024 - 270,000,000	PRO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	2,700,000,000.00	2,700,000,000.00		
320100200002000	Project Management and PhilSys Strategic and Registration Plan	PRO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q2	Q2	GoP	1,000,000.00	1,000,000.00		
320100200002000	Information and Technology	PRO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q3	Q3	GoP	1,000,000.00	1,000,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100200002000	Evaluation of the Requirements, Design and System Design of the Automated Biometric Identification System, Systems Integrator, Card Production and Personalization and Issuance	PRO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q2	Q2	GoP	1,600,000.00	1,600,000.00		
320100200002000	Network Architecture Consultant	PRO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q3	Q3	GoP	500,000.00	500,000.00		
320100200002000	Lead Security Consultant	PRO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q3	Q3	GoP	500,000.00	500,000.00		
320100200002000	Security Consultant	PRO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q3	Q3	GoP	400,000.00	400,000.00		
320100200002000	Deduplication and Manual Adjudication	PRO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q3	Q3	GoP	2,000,000.00	2,000,000.00		
320100200002000	Feedback and Grievance Management	PRO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q3	Q3	GoP	1,500,000.00	1,500,000.00		
320100200002000	Data Privacy and Protection Policies	PRO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q3	Q3	GoP	1,500,000.00	1,500,000.00		
320100200002000	Media Monitoring and Social Media Listening Services	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	420,000.00	420,000.00		
320100200002000	Basic Occupational Safety and Health Online Training	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	246,400.00	246,400.00		
320100200002000	Lead Security Consultant	PRO	NP-53.7 Highly Technical Consultants	Q3	N/A	Q3	Q3	GoP	800,000.00	800,000.00		
320100200002000	Associate Security Consultant	PRO	NP-53.7 Highly Technical Consultants	Q3	N/A	Q3	Q3	GoP	700,000.00	700,000.00		
320100200002000	Network Architecture and Cloud Infrastructure Specialist	PRO	NP-53.7 Highly Technical Consultants	Q3	N/A	Q3	Q3	GoP	1,000,000.00	1,000,000.00		
320100200002000	Consultancy Services for the Review of the Quality of Technical Architectures and Application Code Developed for PhilSys	PRO	Competitive Bidding	Q4	N/A	Q4	Q4	GoP	15,000,000.00	15,000,000.00		
310100100001000	Rental of lights and sound	ESSS-ISD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	100,000.00	100,000.00		
310100100001000	Professional fee for the services rendered by the consultant on the Study of CrPS Frame and Design	ESSS-CSD	NP-53.7 Highly Technical Consultants	N/A	N/A	Q1	Q1	GoP	500,000.00	500,000.00		
310100100001000	Resource Persons for Learning Session on Habitat and Life Cycle of Fish	ESSS-FSD	NP-53.7 Highly Technical Consultants	Q4	N/A	Q4	Q4	GoP	50,000.00	50,000.00		
310100100001000	Customize Training in PSRTI for Training on Statistical Software using R	ESSS-FSD	NP-53.7 Highly Technical Consultants	Q4	N/A	Q4	Q4	GoP	200,000.00	200,000.00		
310100100001000	Customize Training in PSRTI for Training on use of CAPI	ESSS-FSD	NP-53.7 Highly Technical Consultants	Q4	N/A	Q4	Q4	GoP	200,000.00	200,000.00		
310100100001000	Professional Fee for the Resource Person on the Training on Excel Macro	ESSS-PSD	NP-53.7 Highly Technical Consultants	Q3	N/A	Q3	Q3	GoP	104,381.00	104,381.00		
310100100001000	Professional Fee for the Resource Person on the Training on Excel Macro	ESSS-PSD	NP-53.7 Highly Technical Consultants	Q3	N/A	Q3	Q3	GoP	104,381.00	104,381.00		
310100100001000	Resource Person for Training on Infographics	ESSS-ISD	NP-53.7 Highly Technical Consultants	Q3	N/A	Q3	Q3	GoP	60,000.00	60,000.00		
APIS	Professional fee/Honoraria for trainers	SSSS-DHSD	NP-53.7 Highly Technical Consultants	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	374,000.00	374,000.00		
IES Fund	Consultant	SSSS-PHSD	NP-53.7 Highly Technical Consultants	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	900,000.00	900,000.00		

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APIS	Consultancy services (platform for LGU and PSA use)	CBSS	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	1,000,000.00	1,000,000.00		
310100200015000	Consultancy Services for 2020 CPH	NCS-PHCD	NP-53.7 Highly Technical Consultants	N/A	N/A	Q3,Q4	Q3,Q4	GoP	1,040,000.00	1,040,000.00		
310100200015000	Consultancy Services for 2020 CPH	NCS-PHCD	NP-53.7 Highly Technical Consultants	N/A	N/A	Q3,Q4	Q3,Q4	GoP	1,000,000.00	1,000,000.00		
310100100002000	Consultancy Services for 2022 CAF	NCS-AFCD	NP-53.7 Highly Technical Consultants	N/A	N/A	Q3,Q4	Q3,Q4	GoP	500,000.00	500,000.00		
310100100002000	Consultancy Services for 2022 CAF	NCS-AFCD	NP-53.7 Highly Technical Consultants	N/A	N/A	Q3,Q4	Q3,Q4	GoP	310,060.00	310,060.00		
310100100002000	Consultancy Services - ICSDGS 2020	SS-SSD	NP-53.7 Highly Technical Consultants	N/A	N/A	Q1	Q1	GoP	600,000.00	600,000.00		
200000100003000	Consultancy Services for Securing an Environment Compliance Certificate (ECC) for the PSA Complex	FAS-GSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	950,000.00	950,000.00		
200000100003000	A. PSA Serbilis sa Radyo	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	343,000.00	343,000.00		
320100100001000 320100100003000	Consultancy Service for Maternal Mortality Estimation	CRS	NP-53.7 Highly Technical Consultants	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	270,000.00	270,000.00		
320100100001000 320100100003000	PDRB	CRS	Direct Contracting	N/A	N/A	Q1	Q1	GoP	934,000.00	934,000.00		
320100100001000 320100100003000	Consultancy Services	CRS	Direct Contracting	N/A	N/A	Q3	Q3	GoP	350,000.00	350,000.00		
	Training on Data Privacy Impact on Assessment Training Honoraria											
320100100001000 320100100003000	Contract Service	CRS						GoP	50,000.00	50,000.00		
	Manpower complement (COSWS) salary and premiums (20%)											
320100100001000 320100100003000	Salary Grade 9 - 6 pax (Php17,473)	CRS	Direct Contracting	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	754,833.60	754,833.60		
320100100001000 320100100003000	Salary Grade 8 - 15 pax (Php16,282)	CRS	Direct Contracting	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	1,758,456.00	1,758,456.00		
320100100001000 320100100003000	Salary Grade 6- 42 pax (Php14,340)	CRS	Direct Contracting	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	4,336,416.00	4,336,416.00		
	Overtime/excess services for COSWS							GoP				
320100100001000 320100100003000	Wages / Salaries for 2 J.O's	CRS	Direct Contracting	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	431,400.00	431,400.00		
320100100001000 320100100003000	Proper Grooming & Lecture on Food and Nutrition Honoraria	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	5,000.00	5,000.00		
320100100001000 320100100003000	Augmentation of QVU Additional Manpower - 10 COSW (SG VI - 651.00 per day x 26 days = 16,926.00)	CRS	Direct Contracting	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	1,015,560.00	1,015,560.00		
320100100001000 320100100003000	Contract of IC for CRS-ITP2 (April 2018-Nov 2018)	CRS	Direct Contracting	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	27,700,040.00	27,700,040.00		

PHILIPPINE STATISTICS AUTHORITY - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000 320100100003000	PDRB (SG 24 for Third party PDRB member) (March 2019 - March 2020)	CRS	Direct Contracting	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	984,000.00	984,000.00		
	Preparation of report							GoP				
320100100001000 320100100003000	Consultancy Services (Facilitator for 10 days) 5times 2days @P35000	CRS	Direct Contracting	Q3	N/A	Q3	Q3	GoP	350,000.00	350,000.00		
320100100001000 320100100003000	IT Service Fee on change request	CRS	Direct Contracting		N/A			GoP	1,500,000.00	1,500,000.00		
320100100001000 320100100003000	Honoraria for Lecturer: 2020 PSA Serbilis Outlet Managers and Supervisors	CRS	Direct Contracting	Q3	N/A	Q3	Q3	GoP	50,000.00	50,000.00		
320100100001000 320100100003000	Honoraria for Lecturer: Specimen Signature Verification	CRS	Direct Contracting	Q4	N/A	Q4	Q4	GoP	20,000.00	20,000.00		
320100100001000 320100100003000	Honoraria for Lecturer re: The Refresher Course in the Processing of the application for certificate of registration of the authority to solemnize marriage (CRASM) Phase III	CRS	Direct Contracting		N/A			GoP	25,000.00	25,000.00		
100000100001000	QUALITY MANAGEMENT TRAINING	FAS-HRD	NP-53.7 Highly Technical Consultants	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	274,578.08	274,578.08		
100000100001000	FOR SENIOR CITIZEN PROGRAM	FAS-HRD	NP-53.7 Highly Technical Consultants	N/A	N/A	Q2	Q2	GoP	102,966.78	102,966.78		
100000100001000	FOR ON BOARDING PROGRAM	FAS-HRD	NP-53.7 Highly Technical Consultants	N/A	N/A	Q2	Q2	GoP	68,644.52	68,644.52		
100000100001000	PRIME HRM	FAS-HRD	NP-53.7 Highly Technical Consultants	N/A	N/A	Q1	Q1	GoP	68,644.52	68,644.52		
100000100001000	COMMUNICATION TRAINING FOR FIRST LEVEL EMPLOYEES	FAS-HRD	NP-53.7 Highly Technical Consultants	N/A	N/A	Q2	Q2	GoP	102,966.78	102,966.78		
100000100001000	HRMPB CONSULTANCY	FAS-HRD	NP-53.7 Highly Technical Consultants	N/A	N/A	Q3	Q3	GoP	290,400.00	290,400.00		
100000100001000	CONSULTANCY ON PSYCHOLOGICAL EVALUATION	FAS-HRD	NP-53.7 Highly Technical Consultants	N/A	N/A	Q1,Q3	Q1,Q3	GoP	880,000.00	880,000.00		
100000100001000	LEAVE ADMINISTRATION SYSTEM	FAS-HRD	NP-53.7 Highly Technical Consultants	N/A	N/A	Q2,Q3	Q2,Q3	GoP	220,000.00	220,000.00		
	PUBLICITY AND ADVERTISING											
310100200012000	Streamers for Publicity for 2019 SICT	ESSS-SSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	7,500.00	7,500.00		
310100200012000	Posting of Article in the Newspaper	ESSS-SSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	35,000.00	35,000.00		
310100200005000	ASPBI and SICT Information and Education Campaign Materials (Advertisement, posters, streamers, etc)	ESSS-SSD	NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	900,000.00	900,000.00		
310100200012000	Newsletter / Publication in News Paper	ESSS-SSD	NP-53.9 - Small Value Procurement		N/A			GoP	105,000.00	105,000.00		
310100200012000	Article / AD Publication in any Broadsheet newspaper 1/8 page	ESSS-SSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	80,000.00	80,000.00		
200000100003000	2. Designing of Tarpaulin	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	60,000.00	60,000.00		
200000100003000	3. Printing of infokit materials	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	384,000.00	384,000.00		
310100200012000	Publication of the Advertisement for hiring the 3rd part PDRB Representative	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	53,760.00	53,760.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRANSPORTATION EXPENSES											
All PAP Codes	Government Fares Agreement	All Offices/Service/Unit s	NP-53.5 Agency-to-Agency	N/A	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	9,750,000.00	9,750,000.00		
310100100001000	Workshop/Training/Seminar Bus	ODNS-SSO	NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	640,000.00	640,000.00		
200000100001000	CITY TOUR OF CONTESTANT	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	12,000.00	12,000.00		
200000100001000	HIRED VEHICLES for PSQ 40 persons 2 days	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	100,000.00	100,000.00		
200000100001000	TRANSPORTATION for COPW	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	50,000.00	50,000.00		
200000100001000	TRANSPORTATION for NPW	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	50,000.00	50,000.00		
200000100001000	TRANSPORTATION for ONS Group Learning Session	ONS-PMS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	20,000.00	20,000.00		
200000100001000	Transportation in attending Group Learning Session	ONS-LS	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	50,000.00	50,000.00		
200000100001000	Transportation in attending Planning Workshop	ONS-LS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	50,000.00	50,000.00		
320100200002000	Motor Vehicle for Shuttle Services	PRO	NP-53.2 Emergency Cases	N/A	N/A	Q3	Q3	GoP	120,000.00	120,000.00		
310100100001000	Transporation for Mid Year Assessment	ESSS-OANS	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	260,000.00	260,000.00		
310100100001000	Airline Ticket	ESSS-OANS	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,000.00	50,000.00		
310100100001000	Airline Ticket	ESSS-LPSD	NP-53.9 - Small Value Procurement	Q1, Q2	N/A	Q1, Q2	Q1, Q2	GoP	500,000.00	500,000.00		
310100100001000	Airline Ticket	ESSS-FSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	600,000.00	600,000.00		
310100100001000	Airline Tickets for Pre-test of Questionnaires of Commodity and Outlet Survey	ESSS-PSD	NP-53.9 - Small Value Procurement		N/A			GoP	84,000.00	84,000.00		
310100100003000	Airline Ticket for ASEAN- IMTS Regional Meeting and Workshop	ESSS-TSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	275,000.00	275,000.00		
310100100003000	Airline Ticket for IMTS (Resource person)	ESSS-TSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	165,000.00	165,000.00		
310100200005000	Airline Tickets QSPBI and SICT Respondents' Forum (CAR, Davao Region, Zamboanga Peninsula, Cebu, Region III and Region X)	ESSS-SSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	105,000.00	105,000.00		
FIES	Airline Ticket	IESD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	510,000.00	510,000.00		
CES	*Airline Ticket	IESD	NP-53.9 - Small Value Procurement	Q2, Q3	N/A	Q2, Q3	Q2, Q3	GoP	510,000.00	510,000.00		
FIES	Van (Rent)	IESD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	100,000.00	100,000.00		
310100100002000	*Airline Ticket (Local and Foreign Travel)	SSSS-OANS	NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	500,000.00	500,000.00		
310100100002000	SSSS Year-end Review and (Bus Rental, Van Rental, etc.)	SSSS-OANS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	85,000.00	85,000.00		
APIS	* Airline Ticket	DHSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	206,000.00	206,000.00		
FIES Fund	Capacity Building Workshop on Poverty Estimation Methodology (airfare and land travel)	PHDSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	488,700.00	488,700.00		
FIES Fund	Regional Poverty Press Conference (airfare and land tr. vel)	PHDSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	473,900.00	473,900.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FIES Fund	Regional Poverty Press Conference (gasoline allowance)	PHDSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	51,000.00	51,000.00		
APIS	Rental of Vans for the Pretest	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	160,000.00	160,000.00		
310200100002000	Overall revision and rebasing of agricultural accounts (National/Regional) C. Regional Consultation Workshop with Stakeholders in the Agriculture and Fishery Sector	MAS-AAD	NP-53.5 Agency-to-Agency	N/A	N/A	Q2	Q2	GoP	636,400.00	636,400.00		
310200100002000	Overall revision and rebasing of agricultural accounts (National/Regional) D. Workshop on the Finalization of the Regional Agricultural Production as Input to the Overall Revision and Rebased of the National Accounts (NAP)	MAS-AAD	NP-53.5 Agency-to-Agency	N/A	N/A	Q3	Q3	GoP	5,000.00	5,000.00		
310200100002000	Attendance and Participation in Capacity Building Activities (Training, Seminars, Conferences, Workshops, Learning Sessions)A. Travel Expenses - Foreign**	MAS-AAD	NP-53.5 Agency-to-Agency	N/A	N/A	Q2	Q2	GoP	100,000.00	100,000.00		
310200100002000	Travel Expenses for Foreign Travel	MAS-ENRAD	NP-53.5 Agency-to-Agency	N/A	N/A	Q2	Q2	GoP	100,000.00	100,000.00		
310200100002000	Travel Expenses for Training on SEEA	MAS-ENRAD	NP-53.5 Agency-to-Agency	N/A	N/A	Q4	Q4	GoP	228,500.00	228,500.00		
310200100002000	Workshop/Training/Seminar Bus	MAS-OANS	NP-53.9 - Small Value Procurement	N/A	N/A	Q3	Q3	GoP	120,000.00	120,000.00		
310200100002000	Foreign Travel	MAS-OANS	NP-53.5 Agency-to-Agency	N/A	N/A	Q3	Q3	GoP	600,000.00	600,000.00		
310200100002000	Local travel	MAS-OANS	NP-53.5 Agency-to-Agency	N/A	N/A	Q3	Q3	GoP	160,000.00	160,000.00		
310200100002000	Training/Workshop Abroad	MAS-PAD	NP-53.5 Agency-to-Agency	N/A	N/A	Q2	Q2	GoP	7,000.00	7,000.00		
310200100002000	Foreign Travel	MAS-SAD	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1	GoP	80,000.00	80,000.00		
310200100002000	Development of Sub-national Tourism Satellite Accounts	MAS-SAD	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1	GoP	200,800.00	200,800.00		
310100100002000	Rental of Vehicle	NCS-AFCD	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	30,000.00	30,000.00		
310100100002000	Rental of vehicle- Pretests	NCS-AFCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	40,000.00	40,000.00		
310100100002000	Rental of vehicle - Study Visit in Urban Farms	NCS-AFCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
310100200002000	Pilot testing of the 2022 CAF using remote sensing (rental of vehicle)	NCS-AFCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	13,000.00	13,000.00		
310100200015000	Bus Rental	NCS-PHCD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	80,000.00	80,000.00		
310100200015000	Airfare	NCS-PHCD	NP-53.5 Agency-to-Agency	Q1	N/A	Q1	Q1	GoP	300,000.00	300,000.00		
310200100001000	Rental of Bus	SS-SPPD	NP-53.9 - Small Value Procurement		N/A			GoP	70,000.00	70,000.00		
310200100001000	Orientation on SSRCS, UN NQAF and GSBPM for PSA 6 back-to-back with Advocacy Forum on RSC 6 (transportation of pax)	SS-SSD	NP-53.9 - Small Value Procurement		N/A			GoP	50,000.00	50,000.00		
310200100001000	2020 ICSDGs (Car Rental)	SS-SCD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	50,000.00	50,000.00		

PHILIPPINE STATISTICS AUTHORITY - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN for FY 2020

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	2020 ICSDGs (Bus Rental for City Tour)	SS-SCD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	75,000.00	75,000.00		
200000100003000	Bus Rental: Group Learning Session and Activities	ITDS-OANS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	130,000.00	130,000.00		
100000100001000	Bus Rental- Transportation for Mid-Year Assessment and Group Learning Sessions	FAS-GSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	110,000.00	110,000.00		
100000100001000	Bus Rental- Transportation for Year-End Assessment and Group Learning Sessions	FAS-GSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	110,000.00	110,000.00		
100000100001000	Bus Rental- Transportation for FAS Mid-Year & Year End Assessment and Group Learning Sessions	FAS-OANS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	165,000.00	165,000.00		
200000100003000	Conduct of CRS Mid-Year Assessment Performance Review Transportation Expense (Bus Rental 49 seaters)	ITDS-OANS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	130,000.00	130,000.00		
100001000320100000000	Retooling Seminar for Consular Officers on Civil Registration and Vital Statistics	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	1,909,440.00	1,909,440.00		
100001000320100000000	Local travels	CRS	Competitive Bidding		N/A			GoP	3,142,000.00	3,142,000.00		
100001000320100000000	Foreign	CRS	Competitive Bidding		N/A			GoP	1,872,720.00	1,872,720.00		
100001000320100000000	Ocular Visit to CRS Outlets	CRS	Competitive Bidding		N/A			GoP	4,928,000.00	4,928,000.00		
100001000320100000000	Miscellaneous Expenses for Hauling Services (Gas, Toll Fee, Parking)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	37,520.00	37,520.00		
100001000320100000000	Ocular Inspection on the existing CRS Outlet (Look and Feel)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	297,000.00	297,000.00		
100001000320100000000	Via Air (no. of PSA Representative x Transpo Fare x 2)x(no. total outlet x no of visit) (6x(14,000x2))x((10x2(visit)))	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	3,360,000.00	3,360,000.00		
100001000320100000000	Bus Rental for CRS Mid-year Assessment and Teambuilding	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	250,000.00	250,000.00		
100001000320100000000	Travel Expenses & Selected Outlets	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	400,000.00	400,000.00		
100001000320100000000	Conduct verification of authenticity of RTC court decisions (funding to be transferred at RSSOs)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	2,254,100.00	2,254,100.00		
100001000320100000000	Daily Traveling Expenses of Liaison Officers (4 Liaison)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	54,000.00	54,000.00		
100001000320100000000	Rental Hauling Services (Van+Hauler) 6 Outlets x 4 Quarters	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	60,000.00	60,000.00		
100001000320100000000	Miscellaneous Expenses for Hauling Services (Gas, Toll Fee, Parking)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	37,520.00	37,520.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100001000320100000000	The Refresher Course in the Processing of the application for certificate of registration of the authority to solemnize marriage (CRASM) Phase III (84 participants)	CRS										
100001000320100000000	Travel Expense (Air)	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	648,000.00	648,000.00		
100001000320100000000	Travel Expense (Land)	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	97,500.00	97,500.00		
100001000320100000000	Rental for Tour in CRS Bldg. (2) Bus	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	50,000.00	50,000.00		
100001000320100000000	2020 PSA Serbilis Outlet Managers and Supervisors Workshop	CRS										
100001000320100000000	Travel Expense + per diem (69 pax)	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,242,000.00	1,242,000.00		
100001000320100000000	Rental Hauling Services (Van+Hauler) 6 Outlets x 2 Quarters	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	30,000.00	30,000.00		
	Miscellaneous Expenses for Hauling Services (Gas, Toll Fee, Parking)							GoP				
100001000320100000000	Gas (6 outlets x 2 quarters)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	18,000.00	18,000.00		
100001000320100000000	Toll Fee (Munti Outlet inbound and outbound x 2 quarters)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	560.00	560.00		
100001000320100000000	Parking (Munti Outlet x 2 quarters)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	200.00	200.00		
100001000320100000000	Hauling of documents from the CRS Building to Amparo (Jacala) Archives	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	132,000.00	132,000.00		
	PRINTED PUBLICATIONS											
310100100001000	HANDBOOK (RA 9184), 7th Edition	ESSS-SSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	500.00	500.00		
	PRINTING AND BINDING EXPENSES											
200000100001000	Printing of 2019 Annual Report	ONS-PMS	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	150,000.00	150,000.00		
200000100002000	Printing of PSA Primer	ONS-ICU	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
320100200002000	Printing of Field Operations Manual	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	400,000.00	400,000.00		
320100200002000	Card Production and Personalization (MYCA-BMB-A-20-0000031 dated 18 May 2020) Year 2020 - 300,000,000 Year 2021 - 1,200,000,000 Year 2022 - 1,260,000,000 Year 2023 - 720,000,000	PRO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2	Q2	GoP	3,480,000,000.00	3,480,000,000.00		
320100200002000	Printing of Pre-Registration Work Instructions Manual	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	400,000.00	400,000.00		
320100200002000	Printing of Registration Work Instruction Manual	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	400,000.00	400,000.00		
320100200002000	IVID Operational Manual	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	10,000.00	10,000.00		
320100200002000	Operations Manual for Personalization	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	10,000.00	10,000.00		
320100200002000	Operations Manual for Kitting	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	10,000.00	10,000.00		

PHILIPPINE STATISTICS AUTHORITY - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100200002000	Operations Manual for QA	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	10,000.00	10,000.00		
320100200002000	Operations Manual for Card Delivery	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	10,000.00	10,000.00		
320100200002000	Printing of PhilSys Policy and Guidelines Manual	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	300,000.00	300,000.00		
320100200002000	Printing of PhilSys Status Report	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	93,750.00	93,750.00		
310100100001000	Printing of Palay Production Survey (PPS) Questionnaires	ESSS-CSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	732,107.00	732,107.00		
310100100001000	Printing of Corn Production Survey (CPS) Questionnaires	ESSS-CSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	624,693.00	624,693.00		
3101002000012000	Printing of SICT Streamer	ESSS-SSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	24,000.00	24,000.00		
3101002000012000	Shipment of SICT Survey materials (Questionnaires, address stubs, manuals, etc.)	ESSS-SSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	15,000.00	15,000.00		
3101002000012000	Printing of SICT Questionnaires	ESSS-SSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	195,000.00	195,000.00		
310100200005000	Printing of 2019 SICT Questionnaire	ESSS-SSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	320,000.00	320,000.00		
310100200005000	Printing of 2019 SICT Field Operations Manual	ESSS-SSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	360,000.00	360,000.00		
310100200005000	Printing of 2019 SICT cover letter	ESSS-SSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	8,000.00	8,000.00		
310100200005000	Printing of 2017 SICT Publication	ESSS-SSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	300,000.00	300,000.00		
310100200005000	Printing of flyer/primer (STEP)	ESSS-SSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	200,000.00	200,000.00		
310100200005000	Printing of Questionnaires for 2020 QSPBI	ESSS-SSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	240,000.00	240,000.00		
310100200005000	Printing of QSPBI FOPM	ESSS-SSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	165,000.00	165,000.00		
310100100003000	Primer - Full spread: Size of short bond paper (8.5 x 11") - 2 folds, 3 panels - Board Paper, 160gsm - Material: Glossy Paper - Paper Color: White Print: Multi-Color (Users and Stakeholder's Forum for IMTS)	ESSS-TSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
310100200005000	Printing of streamers with roll up banner stand	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	5,000.00	5,000.00		
310100200005000	Printing of flyer/primer (SICT)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	300,000.00	300,000.00		
310100100001000	Printing and binding of Fisheries Statistics of the Philippines, 2017-2019	ESSS-FSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	300,000.00	300,000.00		
310100100001000	Printing of Fish Species Handbook	ESSS-FSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	200,000.00	200,000.00		
	2019 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)											
310100200005000	Printing of 2019 ASPBI Form 1 (Agriculture, Forestry and Fishing)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	26,000.00	26,000.00		
310100200005000	Printing of 2019 ASPBI Form 2 (Mining and Quarrying; Manufacturing)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	122,000.00	122,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200005000	Printing of 2019 ASPBI Form 3 (Electricity, Gas, Steam and Air Conditioning Supply; and Water Supply, Sewerage, Waste Management and Remediation Activities)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	20,000.00	20,000.00		
310100200005000	Printing of 2019 ASPBI Form 4 (Construction)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	32,000.00	32,000.00		
310100200005000	Printing of 2019 ASPBI Form 5 (Wholesale and Retail Trade; Repair of Motor Vehicles and Motorcycles)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	220,000.00	220,000.00		
310100200005000	Printing of 2019 ASPBI Form 6 (Financial and Insurance Activities)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	44,000.00	44,000.00		
310100200005000	Printing of 2019 ASPBI Form 7 (Business and Services)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	456,000.00	456,000.00		
310100200005000	Printing of 2019 ASPBI cover letter	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	22,500.00	22,500.00		
310100200005000	Printing of 2019 ASPBI Field Operations Manual	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	360,000.00	360,000.00		
310100200005000	Printing of 2019 ASPBI Data Processing Manual	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	360,000.00	360,000.00		
310100200005000	Printing of flyer/primer (ASPBI)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	900,000.00	900,000.00		
310100200005000	Printing of Streamers	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	10,000.00	10,000.00		
310100200005000	Printing of Posters	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	225,000.00	225,000.00		
310100200005000	Printing of 2015 ASPBI Publication	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	665,000.00	665,000.00		
310100200005000	Printing of 2016 ASPBI Publication	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	665,000.00	665,000.00		
310100200005000	Printing of 2017 ASPBI Publication	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	665,000.00	665,000.00		
310100200005000	Streamer Banner for Backdrop	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	2,000.00	2,000.00		
310100200005000	Streamer Banner for Roll-up	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	4,000.00	4,000.00		
2020 MISSI/PPS												
310100200005000	Printing of flyer/primer (MISSI/PPS)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	75,000.00	75,000.00		
310100200005000	Printing of MISSI / PPS Questionnaire	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	180,000.00	180,000.00		
310100200005000	Printing of MISSI / PPS Manual	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	300,000.00	300,000.00		
310100200005000	Printing of MISSI/PPS Streamers	ESSS-ISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	75,000.00	75,000.00		
BUILDING PERMIT GENERATION												
310100200005000	Printing of flyer/primer (Building Permits)	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	75,000.00	75,000.00		
310100200005000	Printing of Building Permit Field Operations and Processing Manual	ESSS-ISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	450,000.00	450,000.00		
310100200005000	Printing of Building Permit Data Processing Manual	ESSS-ISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	450,000.00	450,000.00		
310100200013000	2020 SOF Interviewer's Manual	SSSS-IESD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	150,000.00	150,000.00		
310100200013000	2019 Survey on Overseas Filipinos (Publication)	SSSS-IESD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	44,400.00	44,400.00		
310100200013000	2020 LFS Interviewer's Manual	SSSS-IESD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	150,000.00	150,000.00		
310100200013000	2020 LFS Sticker	SSSS-IESD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	276,000.00	276,000.00		
310100200013000	2021 LFS Sticker	SSSS-IESD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	92,000.00	92,000.00		
310100200013000	April 2019 ISH Bulletin	SSSS-IESD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	44,400.00	44,400.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200013000	July 2019 2019 ISH Bulletin	SSSS-IESD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	44,400.00	44,400.00		
310100200013000	October 2019 ISH Bulletin	SSSS-IESD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	44,400.00	44,400.00		
310100200013000	January 2020 ISH Bulletin	SSSS-IESD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	44,400.00	44,400.00		
310100200013000	Printing of Interviewer's Manual	SSSS-IESD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	375,000.00	375,000.00		
310100200013000	Printing of FIES Publication (Vol.1 and Vol. 2)	SSSS-IESD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	165,000.00	165,000.00		
310100100002000	Printing of Manuals	SSSS-DHSD	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1,260,000.00	1,260,000.00		
310100100002000	Printing of Questionnaires	SSSS-DHSD	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	2,472,750.00	2,472,750.00		
310100100002000	Printing of Final Report	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q2,Q4	N/A	Q2,Q4	Q2,Q4	GoP	525,000.00	525,000.00		
310100100002000	Printing of Field Operations Manual	SSSS-LSRSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	187,500.00	187,500.00		
310100100002000	Printing of OWS Questionnaires	SSSS-LSRSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	240,000.00	240,000.00		
310100100002000	Printing of 2020 Compilation of Statistics on Labor and Employment (CISLE)	SSSS-LSRSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	20,000.00	20,000.00		
310100100002000	Printing 2020 Gender Statistics on Labor and Employment (GSLE)	SSSS-LSRSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	20,000.00	20,000.00		
310100100002000	Printing of Decent Work Statistics Philippines	SSSS-LSRSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	20,000.00	20,000.00		
310100100002000	Printing of Final Report: 200 reports of 180 pages@5/page	SSSS-SDSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	180,000.00	180,000.00		
310100100002000	Printing of SDG Watch	SSSS-PHSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	200,000.00	200,000.00		
310100100002000	Women and Men Infographics	SSSS-PHSD	NP-53.9 - Small Value Procurement	Q1,Q4	N/A	Q1,Q4	Q1,Q4	GoP	21,000.00	21,000.00		
310100100002000	Infographics on Basic Sectors	SSSS-PHSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	21,000.00	21,000.00		
310100100002000	Infographics on Children	SSSS-PHSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	21,000.00	21,000.00		
310100100002000	Printing of Statistical Handbook on Women and Men 2019	SSSS-PHSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	250,000.00	250,000.00		
310100100002000	Printing of ISLE questionnaires	SSSS-EDSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	280,000.00	280,000.00		
310200100002000	Selected Statistics on Agriculture	MAS-AAD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	70,000.00	70,000.00		
310200100002000	GRDE Poster	MAS-EAD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	10,000.00	10,000.00		
310100200011000	DRR Expenditure/DRSF Tables	MAS-ENRAD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	1,200.00	1,200.00		
310100200011000	Energy Accounts: Infographics	MAS-ENRAD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	1,200.00	1,200.00		
310100200011000	SEEA Briefer	MAS-ENRAD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	1,200.00	1,200.00		
310100200011000	Material Flow Accounts: Infographics	MAS-ENRAD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	1,200.00	1,200.00		
310100200011000	Mineral Accounts: Infographics	MAS-ENRAD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	1,200.00	1,200.00		
310100200011000	Water Accounts: Infographics	MAS-ENRAD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	1,200.00	1,200.00		
310100200011000	Energy Accounts: Technical Report	MAS-ENRAD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	45,000.00	45,000.00		
310100200011000	DRR Expenditure Account: Technical Report	MAS-ENRAD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	45,000.00	45,000.00		
310100200011000	Mineral Accounts: Technical Report	MAS-ENRAD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	45,000.00	45,000.00		
310100200011000	Water Accounts: Technical Report	MAS-ENRAD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	45,000.00	45,000.00		
310100200011000	Material Flow Accounts: Technical Report	MAS-ENRAD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	37,500.00	37,500.00		
310100200011000	CPES Modules for Components 2	MAS-ENRAD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	37,500.00	37,500.00		
310100200011000	Tarpaulin for Environment Statistics	MAS-ENRAD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	800.00	800.00		
310200100002000	ORR Dissemination Forum	MAS-IAD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	150,000.00	150,000.00		
310200100002000	PTSA and PNHA Publications	MAS-IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	46,750.00	46,750.00		

PHILIPPINE STATISTICS AUTHORITY - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN for FY 2020

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100002000	Printing of NAP Sources and Methods	MAS-IAD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	200,000.00	200,000.00		
310100200002000	Notebook with 2022 CAF Logo (IEC material)	NCS-AFCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	39,900.00	39,900.00		
310100200002000	2022 CAF Promotional Info-fan (IEC material)	NCS-AFCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	20,000.00	20,000.00		
310100200002000	2022 CAF Quick Facts (IEC material)	NCS-AFCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	100,000.00	100,000.00		
310100200002000	Booklet of Glossary of Species and Gears	NCS-AFCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	195,000.00	195,000.00		
3101002000015000	Processing Manual	NCS-PHCD	NP-53.5 Agency-to-Agency	N/A	N/A	Q3	Q3	GoP	3,200,000.00	3,200,000.00		
3101002000015000	Supervisor's Manual	NCS-PHCD	NP-53.5 Agency-to-Agency	N/A	N/A	Q3	Q3	GoP	250,000.00	250,000.00		
3101002000015000	Other Admin Forms	NCS-PHCD	NP-53.5 Agency-to-Agency	N/A	N/A	Q3	Q3	GoP	200,000.00	200,000.00		
3101002000015000	2020 CPH Folder	NCS-PHCD	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1	GoP	300,000.00	300,000.00		
3101002000015000	2020 CPH Journal	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	750,000.00	750,000.00		
3101002000015000	Printing of Primer, Brochure, Posters, Tarpaulins, Banner, Manga Comics, and Etc.	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	500,000.00	500,000.00		
3101002000015000	2020 CES Form1 - Listing Booklet (Training)	NCS-PHCD	NP-53.5 Agency-to-Agency	N/A	N/A	Q3	Q3	GoP	15,000.00	15,000.00		
3101002000015000	2020 CES Form1 - Listing Booklet Enumeration)	NCS-PHCD	NP-53.5 Agency-to-Agency	N/A	N/A	Q3	Q3	GoP	15,000.00	15,000.00		
3101002000015000	2020 CES Form2 - Main Survey Questionnaire	NCS-PHCD	NP-53.5 Agency-to-Agency	N/A	N/A	Q3	Q3	GoP	900,000.00	900,000.00		
3101002000015000	EN's Manual	NCS-PHCD	NP-53.5 Agency-to-Agency	N/A	N/A	Q3	Q3	GoP	500,000.00	500,000.00		
3101002000015000	Manual and Machine Processing Manual (including Matching and Follow-up Instruction)	NCS-PHCD	NP-53.5 Agency-to-Agency	N/A	N/A	Q3	Q3	GoP	250,000.00	250,000.00		
3101002000015000	ID card	NCS-PHCD	NP-53.5 Agency-to-Agency	N/A	N/A	Q3	Q3	GoP	15,000.00	15,000.00		
3101002000015000	Blown-up CES Form 1	NCS-PHCD	NP-53.5 Agency-to-Agency	N/A	N/A	Q3	Q3	GoP	600,000.00	600,000.00		
3101002000015000	Blown-up CES Form 2	NCS-PHCD	NP-53.5 Agency-to-Agency	N/A	N/A	Q3	Q3	GoP	600,000.00	600,000.00		
3101002000015000	Report of Birth and Death Registration	NCS-PHCD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	150,000.00	150,000.00		
310100100002000	Printing of Updating of the LE/SBR Manual (FOPM - @350 x 600 copies)	NCS-SICD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	210,000.00	210,000.00		
310200100001000	Printing of Tarpaulin	SS-SPPD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	48,000.00	48,000.00		
310200100001000	31st NSM Poster	SS-SPPD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	30,000.00	30,000.00		
310200100001000	31st NSM Calendar of Activities	SS-SPPD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	150,000.00	150,000.00		
310200100001000	PSDP 2018-2023 Update	SS-SPPD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	150,000.00	150,000.00		
310200100001000	2020 ICSDGs (Printing of Scientific Program)	SS-SSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	80,000.00	80,000.00		
310200100001000	Printing of the Revised PSGC Publication	SS-SCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	120,000.00	120,000.00		
310200100001000	Printing of the 2019 PSCC	SS-SCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	300,000.00	300,000.00		
310200100001000	Printing of the Updates to the 2009 PSIC	SS-SCD	NP-53.9 - Small Value Procurement		N/A			GoP	300,000.00	300,000.00		
310200100001000	Printing of the PSGC Primer	SS-SCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	6,000.00	6,000.00		
310200100001000	Printing the 2019 PSCC Primer	SS-SCD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	6,000.00	6,000.00		
310200100001000	Printing of the Updates to the 2009 PSIC Primer	SS-SCD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	6,000.00	6,000.00		

PHILIPPINE STATISTICS AUTHORITY - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Printing of the PSGC Infographics	SS-SCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	6,000.00	6,000.00		
310200100001000	Printing the 2019 PSSC Infographics	SS-SCD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	6,000.00	6,000.00		
310200100001000	Printing of the Updates to the 2009 PSIC Infographics	SS-SCD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	6,000.00	6,000.00		
	A. Production of PSA Statistical Publications								-			
200000100003000	1. National Accounts of the Philippines (cover)	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	60,000.00	60,000.00		
200000100003000	2. Gross Regional Domestic Product (cover)	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	40,000.00	40,000.00		
200000100003000	3. Philippine in Figures	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	150,000.00	150,000.00		
200000100003000	4. Philippine Statistical Yearbook	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	300,000.00	300,000.00		
200000100003000	5. Catalogue of PSA Publications	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,000.00	50,000.00		
200000100003000	6. Philippine Statistics in Brief	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,000.00	50,000.00		
200000100003000	7. Monthly Statistical Indicators	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,000.00	50,000.00		
320100100001000 320100100003000	Printing of Information Materials/Leaflets (Out-sourcing)(per sheet)	CRS	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00		
	Mobile Services								-			
320100100001000 320100100003000	Papers (reams)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	60,500.00	60,500.00		
320100100001000 320100100003000	Printing of Information Materials/Leaflets (Out-sourcing)(per sheet)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	550,000.00	550,000.00		
	Value Added Service Unit											
320100100001000 320100100003000	Printing of Civil Registry Forms (Out-Sourcing)	CRS	NP-53.5 Agency-to-Agency	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	10,500.00	10,500.00		
320100100001000 320100100003000	Papers (reams)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	13,200.00	13,200.00		
320100100001000 320100100003000	Printing of Information Materials/Leaflets (Out-sourcing)(per sheet)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	120,000.00	120,000.00		
	Value Added Service Unit	CRS	NP-53.9 - Small Value Procurement									
320100100001000 320100100003000	Printing of Civil Registry Forms (Out-Sourcing)	CRS	NP-53.5 Agency-to-Agency	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	35,000.00	35,000.00		
320100100001000 320100100003000	Printing of the Manual of Instructions on the Revised Civil Registry Forms	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	577,500.00	577,500.00		
320100100001000 320100100003000	ITP2 Advocacy Materials (Flyers/Brochures)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	80,000.00	80,000.00		
320100100001000 320100100003000	Civil Registration Month Celebration-Tarpaulins	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	6,000.00	6,000.00		
320100100001000 320100100003000	Tarpaulin	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	15,000.00	15,000.00		
320100100001000 320100100003000	Printing of VSR Volume 1 Marriage Statistics 2018 x 300 copies with 200 pages x Php4/ page)	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	240,000.00	240,000.00		

PHILIPPINE STATISTICS AUTHORITY - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000 320100100003000	Printing of VSR Volume 2 Birth Statistics 2018 x 300 copies with 200 pages x Php4/ page)	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	240,000.00	240,000.00		
320100100001000 320100100003000	Printing of VSR Volume 3 Death Statistics 2018 x 300copies with 200 pages x Php4/ page)	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	240,000.00	240,000.00		
	Conduct of Dissemination Forum on Vital Events	CRS	NP-53.9 - Small Value Procurement									
320100100001000 320100100003000	Printing of flyers and brochures 1000 pcs@ 100	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	100,000.00	100,000.00		
320100100001000 320100100003000	Printing of Manual on Feedback	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	40,000.00	40,000.00		
320100100001000 320100100003000	Printing of Document Archiving Manual	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	40,000.00	40,000.00		
320100100001000 320100100003000	Printing of the Manual of Processing of Annotated Civil Registry Documents	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	40,000.00	40,000.00		
320100100001000 320100100003000	Printining of Civil Registry Forms	CRS	NP-53.5 Agency-to-Agency	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	30,000,000.00	30,000,000.00		
	Printing of Document Archiving Manual of the PSA (Handbook)	CRS	NP-53.9 - Small Value Procurement									
320100100001000 320100100003000	(Out-sourcing)(100 handbooks x 400 per copy)	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	40,000.00	40,000.00		
	Printing of Reference Guide for Philippine Foreign Service Post	CRS	NP-53.9 - Small Value Procurement									
320100100001000 320100100003000	(1000 copies x Php400.00 per copy)	CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	1,000,000.00	1,000,000.00		
320100100001000 320100100003000	Printing of Manual for Processing of Annotated CR Documents (hard bound,glossy cover)	CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	80,000.00	80,000.00		
320100100001000 320100100003000	Rental of photocopier/xerox machine for reconstruction (includes service maintenance, toner and parts	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	400.00	400.00		
100000100001000	Printing of Property Stickers	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	60,000.00	60,000.00		
100000100001000	Printing of PSA Letterhead	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	500,000.00	500,000.00		
	SUBSCRIPTION EXPENSES			N/A	N/A			GoP				
	Octoparse: Web Scrapping Tool	ONS-SMU	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	96,030.00	96,030.00		
320100200002000	Adobe Photoshop and Lightroom	PRO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	27,590.00		27,590.00	
320100200002000	Illustrator	PRO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	27,590.00		27,590.00	
320100200002000	Tableau Licenses	PRO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	146,677.56		146,677.56	
APIS	Zoom Subscriptions	CBSS	NP-53.2 Emergency Cases	N/A	N/A	Q4	Q4	GoP	3,750.00	3,750.00		
APIS	Adobe Photoshop (software)	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	15,000.00		15,000.00	
APIS	MS Visio (software)	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	12,000.00	12,000.00		
APIS	Qlick Sense (software)	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	22,000.00		22,000.00	
APIS	STATA	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	12,000.00	12,000.00		

PHILIPPINE STATISTICS AUTHORITY - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APIS	SPSS	CBSS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	12,000.00	12,000.00		
310100200015000	Cloud And Security Subscription	NCS-PHCD	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	50,000,000.00	50,000,000.00		
310100200015000	Subscription of Mobile Device Management	NCS-PHCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	300,000.00	300,000.00		
310100200015000	Renewal of Knox	NCS-PHCD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	300,000.00	300,000.00		
310100200002000	Rental of high-end personal computers for remote sensing technology (image processing/analysis for 1 year)	NCS-AFCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	300,000.00	300,000.00		
320100200002000	Web Based SMS Broadcast Services	PRO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	12,500,000.00		12,500,000.00	
320100200002000	Supply, Installation, Support and Maintenance of Cloud Services for the Philippine Identification System	PRO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	149,000,000.00		149,000,000.00	
320100200002000	Internet Service Provider (Leased Line for NIDS Central Office)	PRO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	5,400,000.00		5,400,000.00	
320100200002000	MS Project	PRO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	195,682.80		195,682.80	
320100200002000	Internet Service Provider (Leased Line for Production)	PRO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1,500,000.00		1,500,000.00	
310100100001000	Subscription to Zoom Meeting	ESSS-OANS	Direct Contracting	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	4,000.00	4,000.00		
310100100001000	Subscription to Zoom Meeting	ESSS-CSD	Direct Contracting	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	4,000.00	4,000.00		
310100100001000	Subscription to Zoom Meeting	ESSS-FSD	Direct Contracting	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	4,000.00	4,000.00		
310100100001000	Subscription to Zoom Meeting	ESSS-JSD	Direct Contracting	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	4,000.00	4,000.00		
310100100001000	Subscription to Zoom Meeting	ESSS-LPSD	Direct Contracting	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	4,000.00	4,000.00		
310100100001000	Subscription to Zoom Meeting	ESSS-PSD	Direct Contracting	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	4,000.00	4,000.00		
310100100001000	Subscription to Zoom Meeting	ESSS-SSD	Direct Contracting	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	4,000.00	4,000.00		
310100100001000	Subscription to Zoom Meeting	ESSS-TSD	Direct Contracting	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	4,000.00	4,000.00		
	A. Provision of Library Services											
200000100003000	1.1 Acquisition/Purchase of reference books	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	100,000.00	100,000.00		
200000100003000	1.2 Quarterly Newspaper Subscription	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	75,000.00	75,000.00		
200000100003000	1.3 ICT Software (Adobe) (ISSP)	ITDS-KMCD	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	380,001.00	75,001.00	305,000.00	
	A. Preparation of advocacy materials in support to PSA activities											
200000100003000	1. Designing of infokit materials (e.g. brochure, primer, flyers)	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	-			
200000100003000	2. Designing of Tarpaulin	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	60,000.00	60,000.00		
200000100003000	3. Printing of infokit materials	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	384,000.00	384,000.00		
200000100003000	E-views	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	3,100,000.00		3,100,000.00	
200000100003000	Stata	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	5,800,000.00		5,800,000.00	
200000100003000	SPSS	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	484,000.00		484,000.00	
200000100003000	SAS	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	435,000.00		435,000.00	
200000100003000	ArcGIS	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1,400,000.00		1,400,000.00	
200000100003000	Windows OS	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	2,395,000.00		2,395,000.00	

PHILIPPINE STATISTICS AUTHORITY - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100003000	MS Office 365 Subscription	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	120,750.00		120,750.00	
200000100003000	Microsoft Office	ITDS-SOID	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	10,000,000.00		10,000,000.00	
200000100003000	MS Office with MS Access	ITDS-SOID	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	187,000.00		187,000.00	
200000100003000	Visio Pro for Office 365 Subscription	ITDS-SOID	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	9,975.00		9,975.00	
200000100003000	Adobe Acrobat	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	850,000.00		850,000.00	
200000100003000	Adobe Illustrator	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1,872,000.00		1,872,000.00	
200000100003000	Adobe Photoshop	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	640,000.00		640,000.00	
200000100003000	Adobe InDesign	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	96,400.00		96,400.00	
200000100003000	Adobe Lightroom	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	48,200.00		48,200.00	
200000100003000	Adobe Creative Suite with Multiple Licenses	ITDS-SOID	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	56,550.00		56,550.00	
200000100003000	Sony Vegas	ITDS-SOID	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	90,000.00		90,000.00	
200000100003000	Navicat Premium	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	420,000.00		420,000.00	
200000100003000	Test Tool Licenses and Corresponding Training	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	441,000.00		441,000.00	
200000100003000	Project Management Tool Software	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	100,000.00		100,000.00	
200000100003000	Anti Virus	ITDS-SOID	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	2,000,000.00		2,000,000.00	
200000100003000	SSL Certificate	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	680,000.00		680,000.00	
200000100003000	Optimal SmartStart Software	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	810,000.00		810,000.00	
200000100003000	Google Cloud Storage Subscription (1TB)	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	23,995.00		23,995.00	
200000100003000	Cloud services subscription (Google Drive)	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	16,250.00		16,250.00	
200000100003000	Windows Server	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,500.00		5,500.00	
200000100003000	Internet Leased Subscription	ITDS-SOID	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	3,600,000.00		3,600,000.00	
200000100003000	Internet Subscription (broadband)	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	198,000.00		198,000.00	
200000100003000	ISP Subscription (PSA Offices)	ITDS-SOID	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	7,200,000.00		7,200,000.00	
200000100003000	Colocation Strategy for the Inception of "Simulated Disaster Recovery" Drill (for core servers)	ITDS-SOID	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,500,000.00		1,500,000.00	
200000100003000	Comprehensive Maintenance of PSA Videoconference Equipment Renewal (8 Months)	ITDS-SOID	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	785,000.00		785,000.00	
200000100003000	Other Subscription	ITDS-SOID	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	700,000.00		700,000.00	
200000100003000	Cisco Webex Suite - 1 year subscription for 25 hosts (bundled with webex meetings, events, training, and support)	ITDS-SOID	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	998,000.00		998,000.00	
310100100001000	SEC-IVIEW Cards	ESSS-ISD	Direct Contracting	N/A	N/A	Q1	Q1	GoP	596,440.00	596,440.00		
320100100001000 320100100003000	Wifi (Postpaid)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	57,528.00	57,528.00		
320100100001000 320100100003000	Post Paid Plan (Sim only)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	151,200.00	151,200.00		
320100100001000 320100100003000	globe plan plus 599 (sim only)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	7,188.00	7,188.00		
320100100001000 320100100003000	Call Card 500	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	72,000.00	72,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000 320100100003000	Prepaid Load for Outlet Supervisors and Respondent in CRS Hotline Inquiries and FB Inquiries	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	25,200.00	25,200.00		
100000100001000	New lines subscriptions with allocated credit limit	FAS-GSD	Direct Contracting	N/A	N/A	Q1	Q1	GoP	300,000.00	300,000.00		
	POSTAGE AND COURIER EXPENSES								-			
320100200002000	PhilID Card Delivery Services (MYCA-BMB-A-20-0000036 dated 12 August 2020) Year 2020 - 183,880,000.00 Year 2021 - 1,471,036,000.00 Year 2022 - 1,544,588,000.00 Year 2023 - 1,066,501,000.00	PRO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q4	GoP	4,266,005,000.00	4,266,005,000.00		
320100200002000	Courier and Shipping Services for the Delivery of Registration Kits	PRO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	12,200,000.00	12,200,000.00		
310100100001000	Forwarding of Survey Materials (PPS & CPS)	ESSS-CSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	381,600.00	381,600.00		
310100100001000	Shipment of MISSI and PPS Form and Manual	ESSS-ISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	225,000.00	225,000.00		
310100100001000	Shipment of MISSI and PPS token	ESSS-ISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	225,000.00	225,000.00		
310100200005000	Shipment of ASPBI/SICT Questionnaires	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	800,000.00	800,000.00		
310100200005000	Shipment of ASPBI/SICT Data Processing manual	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	100,000.00	100,000.00		
310100200005000	Shipment of ASPBI/SICT Field Operations Manual	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	100,000.00	100,000.00		
310100200005000	Shipment of ASPBI/SICT Other materials and tokens	ESSS-ISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	100,000.00	100,000.00		
310100200005000	Shipment of MISSI and PPS token	ESSS-ISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	10,000.00	10,000.00		
310100200005000	Shipment of Building Permit Field Operations and Data Processing Manual	ESSS-ISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	225,000.00	225,000.00		
310100100001000	Shipment of QSPBI Questionnaire	ESSS-SSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
APIS	Courier expenses	SSSS-DHSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	413,400.00	413,400.00		
310100100002000	Courier Services for the transmittal of survey materials for OWS/ISLE	SSSS-EDSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	80,000.00	80,000.00		
	Shipment of 2020 CPH Materials	NCS-PHCD	NP-53.2 Emergency Cases		N/A	Q4	Q4	GoP	1,900,000.00	1,900,000.00		
320100200002000	Deployment of Registration Kits	PRO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	10,000,000.00	10,000,000.00		
320100100001000 320100100003000	Value-Added Service - Prepaid courier pouches	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	120,000.00	120,000.00		
320100100001000 320100100003000	Value-Added Service - Prepaid courier pouches	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	120,000.00	120,000.00		
320100100001000 320100100003000	Value-Added Service - Prepaid courier pouches	CRS	NP-53.9 - Small Value Procurement		N/A			GoP	120,000.00	120,000.00		
100000100001000	Procurement of Courier Services	FAS-GSD	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	5,000,000.00	5,000,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIR AND MAINTENANCE EXPENSES											
200000100001000	REPAIRS (computers, printers, etc.)	ONS-PMS	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	200,000.00	200,000.00		
310100100001000	Repair and Cleaning Services for Panasonic Scanner	ESSS-TSD	Direct Contracting	N/A	N/A	Q1	Q1	GoP	80,000.00	80,000.00		
310100200011000	Repair of Printers/Photocopiers	MAS-EAD	Direct Contracting	N/A	N/A	Q4	Q4	GoP	10,000.00	10,000.00		
310100200011000	Official Vehicle of ANS of MAS	MAS-OANS	Direct Contracting	N/A	N/A	Q4	Q4	GoP	30,000.00	30,000.00		
310100100003000	Scanner Cleaning Services (PANASONIC)	ESSS-TSD	Direct Contracting	N/A	N/A	Q1	Q1	GoP	50,000.00	50,000.00		
310100100003000	Scanner Repair Services (PANASONIC)	ESSS-TSD	Direct Contracting	N/A	N/A	Q1	Q1	GoP	30,000.00	30,000.00		
	Vehicle Maintenance / Repair	NCS	Direct Contracting	N/A	N/A	Q1,Q2	Q1,Q2	GoP	140,000.00	140,000.00		
310100100002000	Labor and Materials (Change Oil and Repair)	SSSS-OANS	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00		
310100100002000	Gasoline/Toll fees	SSSS-OANS	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	80,000.00	80,000.00		
200000100003000	Duplo Model DP L520	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	290,000.00	290,000.00		
200000100003000	Duplo Collator Micro 8	ITDS-KMCD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	200,000.00	200,000.00		
200000100003000	Repair-Maintenance Office equipment (i.e.ICT Equip)	ITDS-SOID	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,082,000.00	2,082,000.00		
200000100003000	Services for the UMIC-CVS Troubleshooting	ITDS	Direct Contracting	N/A	N/A	Q1	Q1	GoP	62,585.00	62,585.00		
200000100003000	UMID-CVS Operations and Maintenance with Immediate Replacement of Identified Failing Hardware Components	ITDS	Direct Contracting	N/A		Q2	Q2	GoP	15,450,000.00	15,450,000.00		
100000100001000	Vehicle Maintenance Repair	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	980,000.00	980,000.00		
100000100001000	Preventive Maintenance of Service Vehicles	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	980,000.00	980,000.00		
100000100001000	General Pest Control Treatment	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	550,000.00	550,000.00		
100000100001000	Comprehensive Manitenance of Airconditioning Unit	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	950,000.00	950,000.00		
100000100001000	Siphoning Services	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	400,000.00	400,000.00		
100000100001000	Generator and domestic pump maintenance service	FAS-GSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	450,000.00	450,000.00		
100000100001000	Repair and Maintenance (Carpentry Materials)	FAS-GSD	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	500,000.00	500,000.00		
100000100001000	Repainting of CVEA and TAM Building	FAS-GSD	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	20,000,000.00	20,000,000.00		
320100100001000 320100100003000	Repair and Maintenance of Microfilm Equipment (Spare Parts, Labor and Materials)	CRS	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,002,000.00	1,002,000.00		
320100100001000 320100100003000	Conduct Pest Control in the Central Archives (Amparo Archives)	CRS	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	50,000.00	50,000.00		
320100100001000 320100100003000	Siphoning Services of the Septic Tank for the 9 storey CRS RLDG	CRS	Competitive Bidding		N/A			GoP	928,572.00	928,572.00		
320100100001000 320100100003000	Preventive Maintenance Service Cost for Microfilm Reader Machine	CRS	Direct Contracting	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	252,000.00	252,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000 320100100003000	Submersible Pump	CRS	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	100,000.00	100,000.00		
	RENTAL EXPENSES											
100000100001000	Rental of brand new 34 units of Digital Copier Machine to be placed to different units of PSA Central Office for the period of January 2020	FAS-GSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	200,000.00	200,000.00		
100000100001000	Rental of brand new 34 units of Digital Copier Machine to be placed to different units of PSA Central Office for the period of February 2020	FAS-GSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	200,000.00	200,000.00		
100000100001000	Rental of brand new 34 units of Digital Copier Machine to be placed to different units of PSA Central Office for the period of April to December 2020	FAS-GSD	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	3,400,000.00	3,400,000.00		
100000100001000	Rental of Office Buildings including Utilities and Parking Space (Centris One)	FAS-GSD	NP-53.10 Lease of Real Property and Venue	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	980,000.00	980,000.00		
100000100001000	Rental of Office Buildings including Utilities and Parking Space (Centris Three)	FAS-GSD	NP-53.10 Lease of Real Property and Venue	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	980,000.00	980,000.00		
100000100001000	Rental of Motor Vehicle	FAS-GSD	NP-53.2 - Emergency Cases	N/A	N/A	Q4	Q4	GoP	461,000.00	461,000.00		
100000100001000	Rental of Motor Vehicle	FAS-GSD	NP-53.2 - Emergency Cases	N/A	N/A	Q4	Q4	GoP	534,500.00	534,500.00		
100000100001000	Rental of Motor Vehicle	FAS-GSD	NP-53.2 - Emergency Cases	N/A	N/A	Q4	Q4	GoP	533,500.00	533,500.00		
100000100001000	Rental of Motor Vehicle	FAS-GSD	NP-53.2 - Emergency Cases	N/A	N/A	Q4	Q4	GoP	546,000.00	546,000.00		
100000100001000	Rental of Motor Vehicle	FAS-GSD	NP-53.2 - Emergency Cases	N/A	N/A	Q4	Q4	GoP	582,500.00	582,500.00		
100000100001000	Rental of Motor Vehicle	FAS-GSD	NP-53.2 - Emergency Cases	N/A	N/A	Q4	Q4	GoP	544,000.00	582,500.00		
100000100001000	Rental of Motor Vehicle	FAS-GSD	NP-53.2 - Emergency Cases	N/A	N/A	Q4	Q4	GoP	566,500.00	566,500.00		
100000100001000	Rental of Motor Vehicle	FAS-GSD	NP-53.2 - Emergency Cases	N/A	N/A	Q4	Q4	GoP	535,000.00	535,000.00		
100000100001000	Rental of Motor Vehicle	FAS-GSD	NP-53.2 - Emergency Cases	N/A	N/A	Q4	Q4	GoP	535,000.00	535,000.00		
100000100001000	Rental of Motor Vehicle	FAS-GSD	NP-53.2 - Emergency Cases	N/A	N/A	Q4	Q4	GoP	517,500.00	517,500.00		
100000100001000	Rental of Motor Vehicle	FAS-GSD	NP-53.2 - Emergency Cases	N/A	N/A	Q4	Q4	GoP	542,000.00	542,000.00		
100000100001000	Rental of Motor Vehicle	FAS-GSD	NP-53.2 - Emergency Cases	N/A	N/A	Q4	Q4	GoP	377,000.00	377,000.00		
100000100001000	Rental of Motor Vehicle	FAS-GSD	NP-53.2 - Emergency Cases	N/A	N/A	Q4	Q4	GoP	377,000.00	377,000.00		
100000100001000	Rental of Motor Vehicle	FAS-GSD	NP-53.2 - Emergency Cases	N/A	N/A	Q4	Q4	GoP	290,500.00	290,500.00		
100000100001000	Rental of Motor Vehicle	FAS-GSD	NP-53.2 - Emergency Cases	N/A	N/A	Q4	Q4	GoP	920,500.00	920,500.00		
320100100001000 320100100003000	Rental of Warehouse	CRS	NP-53.10 Lease of Real Property and Venue	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	8,000,000.00	8,000,000.00		
320100100001000 320100100003000	PSA Mobile at the POEA ONE-STOP-SHOP (Rental)	CRS	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	120,000.00	120,000.00		
320100200002000	Warehouse Rental	PRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	1,098,000.00	1,098,000.00		
320100200002000	PRO Office Rental	PRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	62,361,800.00	62,361,800.00		
	UTILITIES											
100000100001000	Supply and Delivery of Water	FAS-GSD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000,000.00	5,000,000.00		
100000100001000	Supply and Delivery of Drinking Water	FAS-GSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	950,000.00	950,000.00		
100000100001000	Supply and Installation of CCTV	FAS-GSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	950,000.00	950,000.00		

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100000100001000	Procurement of Gasoline, diesel, lubricants and other services for the PSA Central Office service vehicles Duration: January 2020	FAS-GSD	Direct Retail Purchase of POL Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	440,000.00	440,000.00		
100000100001000	Procurement of Gasoline, diesel, lubricants and other services for the PSA Central Office service vehicles Duration: February 2020	FAS-GSD	Direct Retail Purchase of POL Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	440,000.00	440,000.00		
100000100001000	Procurement of Gasoline, diesel, lubricants and other services for the PSA Central Office service vehicles Duration: March to Dec 2020	FAS-GSD	Direct Retail Purchase of POL Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	368,000.00	368,000.00		
100000100001000	Fuel, Oil, Lubricants	FAS-GSD	Direct Retail Purchase of POL Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	5,500,000.00	5,500,000.00		
100000100001000	Security Guard	FAS-GSD	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	5,500,000.00	5,500,000.00		
320100100001000 320100100003000	Water Consumption of JACALA	CRS	Direct Contracting	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	420,000.00	420,000.00		
320100100001000 320100100003000	Electric Consumption of JACALA	CRS	Direct Contracting	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	18,000.00	18,000.00		
320100200002000	Security Services	PRO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	6,048,000.00	6,048,000.00		
	CONSTRUCTION OF 23-STOREY BUILDING											
200000200001000	Elevator for the 23-Storey Building	BCOM	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	70,000,000.00		70,000,000.00	
200000200001000	Consultancy Services for Design Fit-Out of the 23 Storey Building	BCOM	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	100,000,000.00		100,000,000.00	
200000200001000	Construction of Fit-Out of 23-Storey Building (Phase 1)	BCOM	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	158,537,000.00		158,537,000.00	
200000200001000	Completion of Structural of 23-Storey Building	BCOM	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	100,000,000.00		100,000,000.00	
200000200001000	DPWH Consultancy	BCOM	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1	GoP	57,000,000.00		57,000,000.00	
200000200001000	Procurement of Design-Build Services for the Architectural and Engineering Design of Fit-out and Landscape Works and Construction of Essential Mechanical, Electrical (Data Conduit), Fire Protection and Sanitary (MEFPS) for the 23-storey PSA Office Building with Covered Roof Deck	BCOM	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	338,000,000.00		338,000,000.00	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000200001000	Consultancy Services with DPWH (A to A) for the Architectural and Engineering Design of Fit-out and Landscape Works and Construction of Essential Mechanical, Electrical (Data Conduit), Fire Protection and Sanitary (MEFPS) for the 23-storey PSA Office Building with Covered Roof Deck	BCOM	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	1,690,000.00		1,690,000.00	
TOTAL									17,114,006,529.45	15,637,181,376.05	1,476,825,153.40	

Prepared by:

JOSEPH P. CAJITA
Bids and Awards Committee
Secretariat

Certified Funds Available:

FELY V. DOLLADO
Officer-in-Charge, Budget Division

Recommending Approval:

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Officer-in-Charge, Census and Technical Coordination Office
BAC Chairperson

Approved by:

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Undersecretary
National Statistician and Civil Registrar General