

Philippine Statistics Authority - Regional Statistical Services Office I
Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	Remarks (Explaining changes from the APP)
					Advertisement/ Posting of (B/E)	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Training Expenses													
A.I.a - 100000100001000	Meals and Snacks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	12,150.00	12,150.00	-	Budget Proposal Workshop - CY 2023	Updates for CY 2024
A.I.a - 100000100001000	Meals and Snacks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	2,000.00	2,000.00	-	COA Exit Conference	
A.I.a - 100000100001000	Meals and Snacks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October	GoP	6,750.00	6,750.00	-	QMS/ISO Audit	
A.I.a - 100000100001000	Meals and Snacks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July	GoP	12,400.00	12,400.00	-	Cascading of Financial, Administrative and Civil Registration	
A.III.c.1 - 320100100001000	Accommodation, Venue, Meals and Snacks		NO	NP-53.10 Lease of Real Property and Venue			November	November	GoP	265,000.00	265,000.00	-	Regional Strategic Planning	
	Representation Expenses													
A.I.a - 100000100001000	Meals and Snacks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	8,800.00	8,800.00	-		
A.I.a - 100000100001000	Meals and Snacks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	June	GoP	8,800.00	8,800.00	-	Information Dissemination	
A.I.a - 100000100001000	Meals and Snacks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	5,800.00	5,800.00	-	Participation to Women's Month	
A.I.a - 100000100001000	Meals and Snacks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September	GoP	6,200.00	6,200.00	-	Civil Service Month Opening	
A.I.a - 100000100001000	Janitorial Services	CRASD	YES	Public Bidding		2023	Jan-Dec	Jan - Dec	GoP	1,156,008.00	1,156,008.00	-	Year 2024	
A.I.a - 100000100001000	Security Services	CRASD	YES	Public Bidding		2023	Jan-Dec	Jan - Dec	GoP	3,342,000.00	3,342,000.00	-	Year 2024	
	Repair and Maintenance													
A.I.a - 100000100001000	Labor and Materials	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan - Oct	GoP	100,000.00	100,000.00	-	Motor Vehicle/Airconditioning Units	
	Representation Expenses													
A.III.c.1 - 320100100001000	Meals and Snacks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	18,000.00	18,000.00	-	Regional CRM Opening Ceremony	
A.III.c.1 - 320100100001000	Meals and Snacks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	15,750.00	15,750.00	-	Regional CRVS Quiz Bee for LCROs	
A.III.c.1 - 320100100001000	Snacks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	22,500.00	22,500.00	-	CRM Closing Ceremony cum Info Dissemination	
A.III.c.1 - 320100100001000	Meals and Snacks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	15,750.00	15,750.00	-	CRM 101 Training	
A.III.c.1 - 320100100001000	Meals and Snacks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	51,000.00	51,000.00	-	Training on ANACONDA	
A.III.c.1 - 320100100001000	Meals and Snacks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Nov	GoP	48,000.00	48,000.00	-	JACCRVS Meeting	
A.III.c.1 - 320100100001000	Snacks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Feb-Nov	GoP	13,500.00	13,500.00	-	PSA-PACRs Meeting	
A.III.c.1 - 320100100001000	Meals and Snacks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May-Jun	GoP	5,500.00	5,500.00	-		
A.III.c.1 - 320100100001000	Meals and Snacks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July	GoP	34,000.00	34,000.00	-	Search for Top Performing LCROs	
	Other Supplies/ Materials													
A.III.c.1 - 320100100001000	Tarpaulin	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	1,000.00	1,000.00	-	Regional CRM Opening Ceremony	
A.III.c.1 - 320100100001000	Other materials	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	3,000.00	3,000.00	-		
A.III.c.1 - 320100100001000	Tokens	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	9,600.00	9,600.00	-	Regional CRVS Quiz Bee for LCROs	
A.III.c.1 - 320100100001000	Tarpaulin, Baloons	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	3,500.00	3,500.00	-	Regional CRM Motorcade	
A.III.c.1 - 320100100001000	Token	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec	GoP	9,000.00	9,000.00	-	Public Forum	
A.III.c.1 - 320100100001000	Token	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	7,500.00	7,500.00	-	CRM Closing Ceremony cum Info Dissemination	
A.III.c.1 - 320100100001000	Trophies	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	June	GoP	45,000.00	45,000.00	-	Search for Top Performing LCROs	
A.III.c.1 - 320100100001000	Token	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	November	GoP	15,000.00	15,000.00	-	Regional Strategic Planning	
	Water Supply													
A.I.a - 100000100001000	Supply and delivery of drinking water	CRASD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	12,690.00	12,690.00	-	For Office-use	
	Training Expenses													
A.III.a.1 - 3101001000001000	Venue, Accommodation, Meals and Snacks	SOCOD	NO	NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	225,000.00	225,000.00	-	Regional Data Review - 1st Qtr	
A.III.a.1 - 3101001000001000	Venue, Accommodation, Meals and Snacks	SOCOD	NO	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	225,000.00	225,000.00	-	Regional Data Review - 2nd Qtr	
A.III.a.1 - 3101001000001000	Venue, Accommodation, Meals and Snacks	SOCOD	NO	NP-53.10 Lease of Real Property and Venue	October	October	October	October	GoP	225,000.00	225,000.00	-	Regional Data Review - 3rd Qtr	
A.III.a.1 - 3101001000001000	Venue, Accommodation, Meals and Snacks	SOCOD	NO	NP-53.10 Lease of Real Property and Venue	December	December	December	December	GoP	225,000.00	225,000.00	-	Regional Data Review - 4th Qtr	
													Coordination of Statistical Activities at the National and Local Levels	
A.III.b.3 - 310200100003000	Meals and Snacks	SOCOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	24,300.00	24,300.00	-	2023-2029 RSDP Workshop	
	Supplies and Other Materials													
A.III.a.1 - 3101001000001000	Training Kits	SOCOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	April	GoP	24,521.34	24,521.34	-	Regional Data Review - 1st Qtr	
A.III.a.1 - 3101001000001000	Training Kits	SOCOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July	GoP	24,521.34	24,521.34	-	Regional Data Review - 2nd Qtr	
A.III.a.1 - 3101001000001000	Training Kits	SOCOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October	GoP	24,521.34	24,521.34	-	Regional Data Review - 3rd Qtr	
A.III.a.1 - 3101001000001000	Training Kits	SOCOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	December	GoP	24,521.34	24,521.34	-	Regional Data Review - 4th Qtr	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	Remarks (Explaining changes from the APP)
					Advertisement/ Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Representation Expenses												Conduct of Household-Based Surveys	
A.III.a.2 - 310100100002000	Meals and Snacks	SOCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	13,930.00	13,930.00	-	April 2024 Round 2nd Level Training	
A.III.a.2 - 310100100002000	Meals and Snacks	SOCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October	GoP	13,930.00	13,930.00	-	October 2024 Round 2nd Level Training	
A.III.a.2 - 310100100002000	Meals and Snacks	SOCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	December	GoP	13,930.00	13,930.00	-	January 2025 Round 2nd Level Training	
A.III.b.3 - 310200100003000	Snacks	SOCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	6,000.00	6,000.00	-	RSC I 1st Quarter Regular Meeting	
A.III.b.3 - 310200100003000	Snacks	SOCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May	GoP	5,000.00	5,000.00	-	RSC I 2nd Quarter Regular Meeting	
A.III.b.3 - 310200100003000	Snacks	SOCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	August	GoP	5,000.00	5,000.00	-	RSC I 3rd Quarter Regular Meeting	
A.III.b.3 - 310200100003000	Meals and Snacks	SOCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	November	GoP	23,000.00	23,000.00	-	RSC I 4th Quarter Regular Meeting	
A.III.b.3 - 310200100003000	Meals and Snacks	SOCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	April	GoP	3,000.00	3,000.00	-	RSC I TWG Meeting	
A.III.b.3 - 310200100003000	Meals and Snacks	SOCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July	GoP	3,000.00	3,000.00	-	RSC I TWG Meeting	
A.III.b.3 - 310200100003000	Meals and Snacks	SOCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September	GoP	3,000.00	3,000.00	-	RSC I TWG Meeting	
A.III.b.3 - 310200100003000	Meals and Snacks	SOCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October	GoP	15,000.00	15,000.00	-	RSC I TWG Meeting	
A.III.b.3 - 310200100003000	Snacks	SOCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May	GoP	2,000.00	2,000.00	-	RSC I TWG Meeting	
A.III.b.3 - 310200100003000	Snacks	SOCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	August	GoP	2,000.00	2,000.00	-	4th PSA Quiz Bee Meeting	
A.III.b.3 - 310200100003000	Venue, Meals and Snacks	SOCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	October	GoP	50,000.00	50,000.00	-	Regional Data Festival	
	Advertising Expense													
A.III.b.3 - 310200100003000	Printing of WAM Handbook	SOCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October	GoP	12,000.00	12,000.00	-	WAM Handbook and RSET	
A.III.b.3 - 310200100003000	Printing of RSET	SOCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October	GoP	8,000.00	8,000.00	-	WAM Handbook and RSET	
A.III.b.3 - 310200100003000	Token/Advocacy Materials	SOCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	April	GoP	15,000.00	15,000.00	-	RLAs, Media, Data Sources of Publications	
A.III.b.3 - 310200100003000	Token/Advocacy Materials	SOCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September	GoP	9,000.00	9,000.00	-	RLAs, Media, Data Sources of Publications	
	Training Expenses													
A.I.a - 100000100001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,200.00	7,200.00	-	Orientation on Property Accountability - March (After One Time Cleansing)	
A.I.a - 100000100001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	January	GoP	27,000.00	27,000.00	-	Preparatory Training for the Implementation of ISO 9001 Quality Management System (QMS) for PSO Staff	
A.I.a - 100000100001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September	GoP	1,350.00	1,350.00	-	GAD Planning and Budgeting: From preparation to GAD Funds Audit	
A.III.a.1 - 3101001000001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar-Sep	GoP	68,400.00	68,400.00	-	Palay and Corn Production Survey (PCPS) 1st Quarter	
A.III.a.1 - 3101001000001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Nov	GoP	23,400.00	23,400.00	-	Redesigned Rice and Corn Stocks Survey: Household (RCSS-H) 1st quarter	
A.III.a.1 - 3101001000001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Nov	GoP	23,400.00	23,400.00	-	Redesigned Rice and Corn Stocks Survey: Commercial (RCSS-C) 1st quarter	
A.III.a.1 - 3101001000001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar-Nov	GoP	19,800.00	19,800.00	-	Monthly Palay/Corn Situation Reporting System (MPCSR)	
A.III.a.1 - 3101001000001000	Venue with Meals and Snacks	Ilocos Norte	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	34,375.00	34,375.00	-	Fishery Production Data Dissemination	
A.III.a.1 - 3101001000001000	Venue with Meals and Snacks	Ilocos Norte	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	39,187.50	39,187.50	-	Palay and Corn Production Data Dissemination	
A.III.a.1 - 3101001000001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar-Nov	GoP	27,000.00	27,000.00	-	Backyard and Livestock and Poultry Survey (BLPS)	
A.III.a.1 - 3101001000001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar-Nov	GoP	27,000.00	27,000.00	-	Commercial Livestock and Poultry Survey (CLPS) - Training	
A.III.a.1 - 3101001000001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar-Nov	GoP	57,600.00	57,600.00	-	Redesigned Crops Production Survey (CRPS)	
A.III.a.1 - 3101001000001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar-Nov	GoP	14,400.00	14,400.00	-	Quarterly Municipal Fisheries Survey	
A.III.a.1 - 3101001000001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar-Nov	GoP	14,400.00	14,400.00	-	Quarterly Inland Fisheries Survey	
A.III.a.1 - 3101001000001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar-Nov	GoP	25,200.00	25,200.00	-	Quarterly Aquaculture Survey	
A.III.a.1 - 3101001000001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Apr-Dec	GoP	50,400.00	50,400.00	-	Provincial Data Review/PCR (CSS, GSS, Focal Persons)	
A.III.a.1 - 3101001000001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Sep	GoP	23,400.00	23,400.00	-	Farm Price Survey	
A.III.a.2 - 310100100002000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	19,800.00	19,800.00	-	January LFS	
A.III.a.2 - 310100100002000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	April	GoP	19,800.00	19,800.00	-	April LFS	
A.III.a.2 - 310100100002000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October	GoP	19,800.00	19,800.00	-	October LFS	
A.III.c.1 - 320100100001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	11,700.00	11,700.00	-	Training on CRVS 101	
A.III.c.1 - 320100100001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	April	GoP	11,700.00	11,700.00	-	Training on Manual of Instructions	
A.III.c.1 - 320100100001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	61,875.00	61,875.00	-	Training on CRASM/50	
A.III.c.1 - 320100100001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October	GoP	11,700.00	11,700.00	-	DVSS/PHILCRIS/CRIS/BREQS	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	Remarks (Explaining changes from the APP)
					Advertisement/ Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.III.c.1 - 320100100001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	December	GoP	14,400.00	14,400.00	-	Training on CRS Business Roles-December	
	Representation Expenses													
A.I.a - 100000100001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	1,000.00	1,000.00	-	COA Exit Conference	
A.I.a - 100000100001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	9,450.00	9,450.00	-	Budget Proposal Workshop	
A.I.a - 100000100001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July	GoP	6,300.00	6,300.00	-	Cascading of Financial, Administrative and Civil Registration Updates for CY 2024	
A.I.a - 100000100001000	Meals and AM Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar & Jun	GoP	20,000.00	20,000.00	-	Info Dissemination	
A.I.a - 100000100001000	Meals and PM Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	3,800.00	3,800.00	-	Participation to Women's Month-March	
A.III.c.1 - 320100100001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	7,500.00	7,500.00	-	Civil Registration Month Celebration-February	
A.III.c.1 - 320100100001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	2,500.00	2,500.00	-	Closing Ceremonies	
A.III.c.1 - 320100100001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar & Sep	GoP	30,000.00	30,000.00	-	Conduct of Quarterly Info Dissemination- 2 March and September	
A.III.c.1 - 320100100001000	Meals and Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar-Sep	GoP	27,600.00	27,600.00	-	Other Survey Results	
	Utilities												Quarterly MCR Meeting	
A.I.a - 100000100001000	Supply and delivery of drinking water	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec	GoP	7,497.00	7,497.00	-	for Office Use	
	Supplies and Other Materials													
A.I.a - 100000100001000	Advocacy Materials (T-Shirt & Bag)	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Oct	GoP	4,500.00	4,500.00	-	Women's Month Celebration	
A.I.a - 100000100001000	Token / Advocacy Materials - Bag	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Oct	GoP	500.00	500.00	-	GAD Training	
A.III.a.2 - 310100100002000	Training Supplies	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Oct	GoP	2,400.00	2,400.00	-	Quarterly LFS	
A.III.c.1 - 320100100001000	Advocacy Materials (Tumbler & Bag)	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	20,000.00	20,000.00	-	Civil registration Month	
	Training Expenses													
A.I.a - 100000100001000	Meals and snacks	Ilocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	6,300.00	6,300.00	-	Cascading of Financial, Administrative and Civil Registration Updates for CY 2024	
A.III.a.1 - 3101001000001000	Meals and snacks	Ilocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January, March, J	GoP	21,600.00	21,600.00	-	Palay and Corn Production Survey (PCPS) Briefing	
A.III.a.1 - 3101001000001000	Meals and snacks	Ilocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January, March, J	GoP	12,800.00	12,800.00	-	Redesigned Rice and Corn Stock Survey (RCSS-H) Briefing	
A.III.a.1 - 3101001000001000	Meals and snacks	Ilocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January, March, J	GoP	12,800.00	12,800.00	-	Redesigned Rice and Corn Stock Survey (RCSS-C) Briefing	
A.III.a.1 - 3101001000001000	Meals and snacks	Ilocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January, March, J	GoP	10,800.00	10,800.00	-	Monthly Palay/Corn Situation Reporting System (MPCSR) Briefing	
A.III.a.1 - 3101001000001000	Meals and snacks	Ilocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January, March, J	GoP	27,000.00	27,000.00	-	Redesigned Crops Production Survey (CrPS) Briefing	
A.III.a.1 - 3101001000001000	Meals and snacks	Ilocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January, March, J	GoP	25,200.00	25,200.00	-	Livestock & Poultry Survey (Household) BLPS Briefing	
A.III.a.1 - 3101001000001000	Meals and snacks	Ilocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January, March, J	GoP	25,200.00	25,200.00	-	Livestock & Poultry Survey (Establishment) CLPS Briefing	
A.III.a.1 - 3101001000001000	Meals and snacks	Ilocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January, March, J	GoP	28,800.00	28,800.00	-	Data Review	
A.III.a.1 - 3101001000001000	Meals and snacks	Ilocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January, March, J	GoP	12,800.00	12,800.00	-	Weekly Commercial & Municipal Fisheries Survey	
A.III.a.1 - 3101001000001000	Meals and snacks	Ilocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January, March, J	GoP	10,800.00	10,800.00	-	Quarterly Inland Municipal Fisheries Survey	
A.III.a.1 - 3101001000001000	Meals and snacks	Ilocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January, March, J	GoP	25,200.00	25,200.00	-	Quarterly Aquaculture Survey	
A.III.a.2 - 310100100002000	Meals and snacks	Ilocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	June	GoP	18,000.00	18,000.00	-	July 2024 LFS 3rd Level Training	
A.III.a.2 - 310100100002000	Meals and snacks	Ilocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January, March &	GoP	18,000.00	18,000.00	-	April 2024 LFS 3rd Level Training	
A.III.a.2 - 310100100002000	Meals and snacks	Ilocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January, March &	GoP	18,000.00	18,000.00	-	October 2024 LFS 3rd Level Training	
A.III.c.1 - 320100100001000	Venue, meals and snacks	Ilocos Sur	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	January	GoP	16,000.00	16,000.00	-	Training on CRVS 201 for Solemnizing Officers & Church Secretaries (Marriage) 1st district	
A.III.c.1 - 320100100001000	Venue, meals and snacks	Ilocos Sur	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	January	GoP	16,000.00	16,000.00	-	Training on CRVS 201 for Solemnizing Officers & Church Secretaries (Marriage) 2nd district	
A.III.c.1 - 320100100001000	Meals and snacks	Ilocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September	GoP	8,418.00	8,418.00	-	Training on CRVS 201 for Health Workers (Birth and Death) after the creation of Sub-National Inter-Agency Committee on CRVS (Health Centers & Hospitals) 1st District	
A.III.c.1 - 320100100001000	Meals and snacks	Ilocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September	GoP	8,418.00	8,418.00	-	Training on CRVS 201 for Health Workers (Birth and Death) after the creation of Sub-National Inter-Agency Committee on CRVS (Health Centers & Hospitals) 2nd District	
A.III.c.1 - 320100100001000	Meals and snacks	Ilocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September	GoP	20,000.00	20,000.00	-	CRASM Training & updates on CRS to Solemnizing Officers - 1st District	
A.III.c.1 - 320100100001000	Meals and snacks	Ilocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September	GoP	20,000.00	20,000.00	-	CRASM Training & updates on CRS to Solemnizing Officers - 2nd District	
A.III.c.1 - 320100100001000	Meals and snacks	Ilocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	13,500.00	13,500.00	-	Training on CRVS 101 (PSA & COSW)	
A.III.c.1 - 320100100001000	Meals and snacks	Ilocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	June	GoP	13,500.00	13,500.00	-	Training n CRVS 201 (PSA & COSW)	
	Representation Expenses													
A.I.a - 100000100001000	Meals and snacks	Ilocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March and June	GoP	11,200.00	11,200.00	-	Conduct of Social Responsibility and Info Dissemination - March and June	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	Remarks (Explaining changes from the APP)
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.I.a - 100000100001000	Meals and snacks	Iloocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	3,600.00	3,600.00	-	Participation to Women's Month - March	
A.I.a - 100000100001000	Meals and snacks	Iloocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	9,450.00	9,450.00	-	Budget Proposal Workshop-CY 2024	
A.I.a - 100000100001000	Meals and snacks	Iloocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	800.00	800.00	-	COA Exit Conference	
A.I.a - 100000100001000	Meals and snacks	Iloocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September	GoP	3,250.00	3,250.00	-	QMS/ISO Audit	
A.III.c.1 - 320100100001000	Meals and snacks	Iloocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	30,000.00	30,000.00	-	Civil Registration Month Celebration	
A.III.c.1 - 320100100001000	Meals and snacks	Iloocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	14,238.00	14,238.00	-	Civil Registration Quiz and Slogan Making Contest, Poster Making, Infographics Making Contest & Jingle Making Contest	
A.I.a - 100000100001000	Supply and delivery of drinking water	Iloocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	26,000.00	26,000.00	-	Closing Ceremonies	
	Supplies and Other Materials									7,123.00	7,123.00	-	For Office-use	
A.I.a - 100000100001000	Tarpaulin	Iloocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	5,280.00	5,280.00	-	Printing of Tarpaulin in Support to other Agencies Activities	
	Advertising Expense													
A.I.a - 100000100001000	News Letter Publication	Iloocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	24,000.00	24,000.00	-	1 per month for 1 year	
A.I.a - 100000100001000	Radio Subscription	Iloocos Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	66,000.00	66,000.00	-	(1 hour per month) for 1 year	
	Training Expenses													
A.I.a - 100000100001000	Meals and Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July	GoP	6,300.00	6,300.00	-	Cascading of Financial, Administrative and Civil Registration Updates	
A.I.a - 100000100001000	AM Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	2,000.00	2,000.00	-	QAD Training	
A.III.a.2 - 310100100002000	Meals and Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	40,500.00	40,500.00	-	Quarterly LFS 3rd Level Training	
A.III.a.2 - 310100100002000	Meals and Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	28,800.00	28,800.00	-	Monthly LFS 3rd Level Training	
A.III.a.1 - 3101001000001000	Meals and Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	23,400.00	23,400.00	-	Crops Production Survey	
A.III.a.1 - 3101001000001000	Meals and Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	14,400.00	14,400.00	-	Weekly Fisheries Survey	
A.III.a.1 - 3101001000001000	Meals and Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	34,200.00	34,200.00	-	Quarterly Fisheries Survey	
A.III.a.1 - 3101001000001000	Meals and Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	25,200.00	25,200.00	-	Commercial Livestock and Poultry Survey	
A.III.a.1 - 3101001000001000	Meals and Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	28,800.00	28,800.00	-	Backyard Livestock and Poultry Survey	
A.III.a.1 - 3101001000001000	Meals and Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	72,000.00	72,000.00	-	Palay and Corn Production Survey	
A.III.a.1 - 3101001000001000	Meals and Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	27,000.00	27,000.00	-	MPCBR/RCSS	
A.III.a.1 - 3101001000001000	Meals and Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	54,000.00	54,000.00	-	PDR RCSS	
A.III.a.1 - 3101001000001000	Meals and Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	36,000.00	36,000.00	-	PDR FPS/GrPS	
A.III.a.1 - 3101001000001000	Meals and Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	18,000.00	18,000.00	-	PDR Fisheries	
A.III.a.1 - 3101001000001000	Meals and Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	18,000.00	18,000.00	-	PDR CLPS	
A.III.a.1 - 3101001000001000	Meals and Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	18,000.00	18,000.00	-	PDR PCPS	
A.III.c.1 - 320100100001000	Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	18,000.00	18,000.00	-	PDR BLPS	
A.III.c.1 - 320100100001000	AM Snacks and Lunch	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	6,000.00	6,000.00	-	IACORVS Meeting	
A.III.c.1 - 320100100001000	Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	8,750.00	8,750.00	-	LUCR Monthly Meeting	
A.III.c.1 - 320100100001000	Meals and Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	5,000.00	5,000.00	-	CRM Motorcade and Opening of Exhibit	
A.III.c.1 - 320100100001000	Meals and Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October	GoP	18,000.00	18,000.00	-	Training of Solemnizing Officers	
A.III.c.1 - 320100100001000	Meals, Snacks, and Venue	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	18,000.00	18,000.00	-	Training of LCRs - Updates on Civil Registration	
A.III.c.1 - 320100100001000	Meals and Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May	GoP	20,000.00	20,000.00	-	Awarding for Best LCRO	
A.III.c.1 - 320100100001000	Meals and Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	13,500.00	13,500.00	-	Training for Data Management and Infographics Making	
A.III.c.1 - 320100100001000	Meals and Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	13,500.00	13,500.00	-	Briefing on LCRO Awards Manual	
A.III.c.1 - 320100100001000	Meals and Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	2,700.00	2,700.00	-	Digitization Training	
A.III.c.1 - 320100100001000	Meals and Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	18,000.00	18,000.00	-	ANACONDA Training	
	Representation													
A.I.a - 100000100001000	Meals and Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	9,450.00	9,450.00	-	Budget Proposal Workshop	
A.I.a - 100000100001000	Am Snacks and Lunch	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	800.00	800.00	-	COA Exit Conference	
A.I.a - 100000100001000	Meals and Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October	GoP	3,250.00	3,250.00	-	QMS ISO Audit	
A.I.a - 100000100001000	Am Snacks and Lunch	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	10,800.00	10,800.00	-	Information Dissemination Campaign	
A.I.a - 100000100001000	Am Snacks and Lunch	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	3,200.00	3,200.00	-		
A.I.a - 100000100001000	Health and Wellness Package	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	85,000.00	85,000.00	-	Participation to Womens Month	
A.I.a - 100000100001000	AM Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	2,000.00	2,000.00	-	Orientation during Fire Prevention Month	
A.III.c.1 - 320100100001000	Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	4,000.00	4,000.00	-	Civil Registration Quiz Bee	
A.III.c.1 - 320100100001000	Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	2,000.00	2,000.00	-	Poster Making Contest	
A.III.c.1 - 320100100001000	Snacks	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	2,000.00	2,000.00	-	Essay Writing Contest	
A.III.c.1 - 320100100001000	Am Snacks and Lunch	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	4,000.00	4,000.00	-	CR Lecture Series	
A.III.c.1 - 320100100001000	Am Snacks and Lunch	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	17,500.00	17,500.00	-	Closing Ceremony	
A.III.c.1 - 320100100001000	Am Snacks and Lunch	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	13,500.00	13,500.00	-	Information Dissemination Campaign	
	Supplies and Other Materials													

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	Remarks (Explaining changes from the APP)
					Advertisement/ Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.III.c.1 - 320100100001000	Plaques	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May	GoP	11,250.00	11,250.00	-	Various Activities	
A.III.c.1 - 320100100001000	Tarpaulin Printing	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October	GoP	24,260.00	24,260.00	-	Various Activities	
A.I.a - 100000100001000	Tarpaulin	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	24,192.00	24,192.00	-	Tarpaulin Printing	
A.I.a - 100000100001000	Supply and Delivery of Drinking Water	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	6,600.00	6,600.00	-	For Office Use	
A.I.a - 100000100001000	Newspaper Subscription	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	14,000.00	14,000.00	-	For Office Use	
	Training Expenses													
A.I.a - 100000100001000	Meals and snacks	Pangasinan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July	GoP	8,100.00	8,100.00	-	Cascading of Financial Administrative and Civil Registration Updates for CY 2024	
A.III.a.1 - 3101001000001000	Meals and snacks	Pangasinan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar - Nov	GoP	72,000.00	72,000.00	-	Fishery Surveys	
A.III.a.1 - 3101001000001000	Meals and snacks	Pangasinan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar - Nov	GoP	61,200.00	61,200.00	-	CRPS (Other Crops)	
A.III.a.1 - 3101001000001000	Meals and snacks	Pangasinan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar - Nov	GoP	25,200.00	25,200.00	-	Commercial Livestock and Poultry (CLPS)	
A.III.a.1 - 3101001000001000	Meals and snacks	Pangasinan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar - Nov	GoP	45,000.00	45,000.00	-	Palay and Corn Production Survey (PCPS)Rice and Corn Stocks Survey (RCSS)	
A.III.a.1 - 3101001000001000	Meals and snacks	Pangasinan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar - Nov	GoP	32,400.00	32,400.00	-	Backyard and Livestock Poultry	
A.III.a.1 - 3101001000001000	Meals and snacks	Pangasinan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan - Oct	GoP	9,000.00	9,000.00	-		
A.III.a.1 - 3101001000001000	Meals and snacks	Pangasinan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Apr - Dec	GoP	90,000.00	90,000.00	-	Provincial Data Review	
A.III.c.1 - 320100100001000	Meals and Snacks	Pangasinan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	April	GoP	35,100.00	35,100.00	-	Updates on CRVS 101 and Admin Order No. 1	
A.III.a.2 - 310100100002000	Meals and snacks	Pangasinan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September	GoP	61,000.00	61,000.00	-	Secretaries (Marriage) (6 Districts of Pangasinan)	
A.III.a.2 - 310100100002000	Meals and snacks	Pangasinan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	April	GoP	20,250.00	20,250.00	-	April Labor Force Survey	
A.III.a.2 - 310100100002000	Meals and snacks	Pangasinan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July	GoP	20,250.00	20,250.00	-	July Labor Force Survey	
A.III.a.2 - 310100100002000	Meals and Snacks	Pangasinan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October	GoP	20,250.00	20,250.00	-	October Labor Force Survey	
	Representation													
A.I.a - 100000100001000	Meals and snacks	Pangasinan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	9,450.00	9,450.00	-	Budget Proposal Workshop	
A.I.a - 100000100001000	Meals and snacks	Pangasinan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	2,250.00	2,250.00	-	COA Exit Conference	
A.I.a - 100000100001000	Snacks	Pangasinan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March & June	GoP	14,700.00	14,700.00	-	Information Dissemination	
A.I.a - 100000100001000	Meals	Pangasinan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	9,800.00	9,800.00	-	March Women's Month	
A.III.c.1 - 320100100001000	Meals and Snacks	Pangasinan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	22,500.00	22,500.00	-	Civil Registration Month Motorcade	
A.III.c.1 - 320100100001000	Meals and Accommodation	Pangasinan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	18,000.00	18,000.00	-	Civil Registration Month - C.O. Personnel	
	Supplies and Other Materials													
A.III.c.1 - 320100100001000	Tarpaulin, Backdrop (5ftx8ft)	Pangasinan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	April	GoP	800.00	800.00	-	Updates on CRVS 101 and Admin Order No. 1	
A.III.c.1 - 320100100001000	Tarpaulin, Backdrop (5ftx8ft)	Pangasinan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September	GoP	800.00	800.00	-	Tarpaulin, Backdrop (5ftx8ft)	
A.III.c.1 - 320100100001000	Balloons	Pangasinan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	1,500.00	1,500.00	-	Civil Registration Month Motorcade	
A.III.c.1 - 320100100001000	Tarpaulin: 2 ft x 3 ft	Pangasinan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	240.00	240.00	-	Civil Registration Month Motorcade	
A.III.c.1 - 320100100001000	Streamer (1 5ft x 8 ft)	Pangasinan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	800.00	800.00	-	Civil Registration Month Motorcade	
A.III.c.1 - 320100100001000	Tokens	Pangasinan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	3,000.00	3,000.00	-	Civil Registration Month - C.O. Personnel	
A.I.a - 100000100001000	Supply and Delivery of Drinking Water	Pangasinan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	45,000.00	45,000.00	-	For Office Use	
								TOTAL		9,342,426.86	9,342,426.86			

Prepared by

ROMMICK C. DIFUNTORUM
ROBAC Head Secretariat

Recommending Approval

CAMILLE CARLA U. BELTRAN
ROBAC Chairperson

[] Approved
[] Disapproved

ATTY. SHEILA D. DE GUZMAN
Regional Director

Date: 1/15/2024