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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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SUMMARY OF APPROPRIATIONS, ALLOTT

As at the Quarter Ending September 30, 20

Department: National Economic and D
Agency/Entity: Philippine Statistics Auth
Operating Unit: Central Office
Organization Code (UACS) : 24 008 0100000
Fund Cluster: 01 Regular Agency Fund
 (e.g. UACS Fund Cluster:

| Particulars | UACS CODE | Disbursements | | | | | TOTAL | Balances | | | |
|--|------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|------------------------------|-----------|---------------------------|---------------------------------------|------------------|------------|
| | | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Unreleased Appropriations | | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) | | |
| | | 16 | 17 | 18 | 19 | | | | 20=(16+17+18+19) | 21=(5-10) | 22=(10-15) |
| 1 | 2 | 16 | 17 | 18 | 19 | 20=(16+17+18+19) | 21=(5-10) | 22=(10-15) | 23 | 24 | |
| SUMMARY | | 304,474,307.96 | 53,714,138.19 | 322,304,285.96 | 0.00 | 680,492,732.01 | 0.00 | 170,073,184.63 | 0.00 | 2,415,458,539.71 | |
| I. CONTINUING APPROPRIATIONS | | 304,474,307.96 | 53,714,138.19 | 322,304,285.96 | 0.00 | 680,492,732.01 | 0.00 | 170,073,184.63 | 0.00 | 2,415,458,539.71 | |
| I. Agency Specific Budget | | 304,474,307.96 | 53,714,138.19 | 322,304,285.96 | 0.00 | 680,492,732.01 | 0.00 | 170,073,184.63 | 0.00 | 1,135,458,539.71 | |
| Personnel Services | | 1,416,590.78 | 336,544.56 | 42,361.40 | 0.00 | 1,795,496.74 | 0.00 | 71,883.67 | 0.00 | 311,777.84 | |
| Salaries and Wages | 5010100000 | 85,362.39 | 0.00 | 0.00 | 0.00 | 85,362.39 | 0.00 | 41,916.32 | 0.00 | 116,993.60 | |
| Salaries and Wages - Regular | 5010101000 | 85,362.39 | 0.00 | 0.00 | 0.00 | 85,362.39 | 0.00 | 41,916.32 | 0.00 | 116,993.60 | |
| Basic Salary - Civilian | 5010101001 | 85,362.39 | 0.00 | 0.00 | 0.00 | 85,362.39 | 0.00 | 41,916.32 | 0.00 | 116,993.60 | |
| Other Compensation | 5010200000 | 1,331,228.39 | 0.00 | 10,000.00 | 0.00 | 1,341,228.39 | 0.00 | 6,000.00 | 0.00 | 44,784.24 | |
| Personal Economic Relief Allowance (PERA) | 5010201000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | |
| PERA - Civilian | 5010201001 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | |
| Representation Allowance (RA) | 5010202000 | 50,000.00 | 0.00 | 5,000.00 | 0.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Transportation Allowance (TA) | 5010203000 | 30,000.00 | 0.00 | 5,000.00 | 0.00 | 35,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | |
| Transportation Allowance (TA) | 5010203001 | 30,000.00 | 0.00 | 5,000.00 | 0.00 | 35,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | |
| Overtime and Night Pay | 5010213000 | 1,251,228.39 | 0.00 | 0.00 | 0.00 | 1,251,228.39 | 0.00 | 0.00 | 0.00 | 40,784.24 | |
| Overtime Pay | 5010213001 | 1,251,228.39 | 0.00 | 0.00 | 0.00 | 1,251,228.39 | 0.00 | 0.00 | 0.00 | 40,784.24 | |
| Other Personnel Benefits | 5010400000 | 0.00 | 336,544.56 | 32,361.40 | 0.00 | 368,905.96 | 0.00 | 23,967.35 | 0.00 | 150,000.00 | |
| Terminal Leave Benefits | 5010403000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,967.35 | 0.00 | 0.00 | |
| Terminal Leave Benefits - Civilian | 5010403001 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,967.35 | 0.00 | 0.00 | |
| Other Personnel Benefits | 5010499000 | 0.00 | 336,544.56 | 32,361.40 | 0.00 | 368,905.96 | 0.00 | 0.00 | 0.00 | 150,000.00 | |
| Loyalty Award - Civilian | 5010499015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | |
| Other Personnel Benefits | 5010499099 | 0.00 | 336,544.56 | 32,361.40 | 0.00 | 368,905.96 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Maintenance and Other Operating Expenses | | 303,057,717.18 | 35,882,379.08 | 243,773,737.98 | 0.00 | 582,713,834.24 | 0.00 | 47,325,595.27 | 0.00 | 911,227,458.11 | |
| Traveling Expenses | 5020100000 | 77,211,198.14 | 183,900.00 | 2,187,880.00 | 0.00 | 79,582,778.14 | 0.00 | 646,994.94 | 0.00 | 0.00 | |
| Traveling Expenses - Local | 5020101000 | 77,211,198.14 | 183,900.00 | 2,187,880.00 | 0.00 | 79,582,778.14 | 0.00 | 646,994.94 | 0.00 | 0.00 | |
| Training and Scholarship Expenses | 5020200000 | 37,760.00 | 1,938,080.00 | 1,193,070.15 | 0.00 | 3,168,910.15 | 0.00 | 989,002.07 | 0.00 | 61,185.95 | |
| Training Expenses | 5020201000 | 37,760.00 | 1,938,080.00 | 1,193,070.15 | 0.00 | 3,168,910.15 | 0.00 | 989,002.07 | 0.00 | 61,185.95 | |
| ICT Training Expenses | 5020201001 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,600.00 | 0.00 | 0.00 | |
| Training Expenses | 5020201002 | 37,760.00 | 1,938,080.00 | 1,193,070.15 | 0.00 | 3,168,910.15 | 0.00 | 914,402.07 | 0.00 | 61,185.95 | |
| Supplies and Materials Expenses | 5020300000 | 40,709,250.45 | 7,883,379.37 | 15,092,764.50 | 0.00 | 63,685,394.32 | 0.00 | 4,356,591.98 | 0.00 | 152,454,260.71 | |
| Office Supplies Expenses | 5020301000 | 11,223,808.65 | 3,428,620.37 | 299,506.50 | 0.00 | 14,951,935.52 | 0.00 | 927,929.21 | 0.00 | 20,662,556.96 | |
| ICT Office Supplies | 5020301001 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 599,799.87 | 0.00 | 0.00 | |
| Office Supplies Expenses | 5020301002 | 11,223,808.65 | 3,428,620.37 | 299,506.50 | 0.00 | 14,951,935.52 | 0.00 | 328,129.34 | 0.00 | 20,662,556.96 | |
| Fuel, Oil and Lubricants Expenses | 5020309000 | 4,436,748.80 | 75,900.00 | 231,500.00 | 0.00 | 4,744,148.80 | 0.00 | 843,937.36 | 0.00 | 0.00 | |
| Semi-Expendable Machinery and Equipment Expenses | 5020321000 | 0.00 | 0.00 | 4,189.50 | 0.00 | 4,189.50 | 0.00 | 1,863,005.39 | 0.00 | 610.50 | |
| Information and Communications Technology Equipment | 5020321003 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,213,841.79 | 0.00 | 0.00 | |
| Communications Equipment | 5020321007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 392,000.00 | 0.00 | 0.00 | |
| Other Machinery and Equipment | 5020321099 | 0.00 | 0.00 | 4,189.50 | 0.00 | 4,189.50 | 0.00 | 257,163.60 | 0.00 | 610.50 | |
| Semi-Expendable Furniture, Fixtures and Books Expenses | 5020322000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 721,720.00 | 0.00 | 0.00 | |
| Semi-Expendable Furniture, Fixtures and Books | 5020322000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 721,720.00 | 0.00 | 0.00 | |
| Other Supplies and Materials Expenses | 5020399000 | 25,048,693.00 | 4,378,859.00 | 14,557,568.50 | 0.00 | 43,985,120.50 | 0.00 | 0.00 | 0.00 | 131,791,093.25 | |
| Utility Expenses | 5020400000 | 6,018.73 | 0.00 | 877.21 | 0.00 | 6,895.94 | 0.00 | 7,344,697.19 | 0.00 | 163,974.79 | |
| Water Expenses | 5020401000 | 6,018.73 | 0.00 | 877.21 | 0.00 | 6,895.94 | 0.00 | 6,233,335.79 | 0.00 | 0.00 | |

| Particulars | UACS CODE | Disbursements | | | | | Balances | | | | |
|---|------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|------------------|------------------------------|---------------------------|---------------------------------------|----------------|----|
| | | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) | | |
| | | 16 | 17 | 18 | 19 | 20=(16+17+18+19) | | | 21=(5-10) | 22=(10-15) | 23 |
| Electricity Expenses | 5020402000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,111,361.40 | 0.00 | 163,974.79 | |
| Communication Expenses | 5020500000 | 8,162,080.74 | 783,900.00 | 879,801.09 | 0.00 | 9,825,781.83 | 0.00 | 2,357,263.98 | 0.00 | 5,285,222.70 | |
| Postage and Courier Services | 5020501000 | 36,157.00 | 0.00 | 180,413.00 | 0.00 | 216,570.00 | 0.00 | 0.00 | 0.00 | 4,946,016.70 | |
| Telephone Expenses | 5020502000 | 8,125,923.74 | 263,900.00 | 206,457.00 | 0.00 | 8,596,280.74 | 0.00 | 93,955.07 | 0.00 | 339,206.00 | |
| Mobile | 5020502001 | 8,125,923.74 | 263,900.00 | 206,457.00 | 0.00 | 8,596,280.74 | 0.00 | 0.00 | 0.00 | 294,000.00 | |
| Landline | 5020502002 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,955.07 | 0.00 | 45,206.00 | |
| Internet Subscription Expenses | 5020503000 | 0.00 | 520,000.00 | 492,931.09 | 0.00 | 1,012,931.09 | 0.00 | 2,263,308.91 | 0.00 | 0.00 | |
| Survey, Research, Exploration and Development Expenses | 5020700000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 383,244.78 | 0.00 | 0.00 | |
| Research, Exploration and Development Expenses | 5020702000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 383,244.78 | 0.00 | 0.00 | |
| ICT Research, Exploration and Development Expenses | 5020702001 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 383,244.78 | 0.00 | 0.00 | |
| Confidential, Intelligence and Extraordinary Expenses | 5021000000 | 35,100.00 | 0.00 | 0.00 | 0.00 | 35,100.00 | 0.00 | 204,250.14 | 0.00 | 0.00 | |
| Extraordinary and Miscellaneous Expenses | 5021003000 | 35,100.00 | 0.00 | 0.00 | 0.00 | 35,100.00 | 0.00 | 204,250.14 | 0.00 | 0.00 | |
| Professional Services | 5021100000 | 144,000.00 | 0.00 | 0.00 | 0.00 | 144,000.00 | 0.00 | 1,815,976.16 | 0.00 | 659,653,425.52 | |
| Legal Services | 5021101000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,100.00 | 0.00 | 0.00 | |
| Auditing Services | 5021102000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Consultancy Services | 5021103000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 659,613,425.52 | |
| ICT Consultancy Services | 5021103001 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Consultancy Services | 5021103002 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 659,613,425.52 | |
| Other Professional Services | 5021199000 | 144,000.00 | 0.00 | 0.00 | 0.00 | 144,000.00 | 0.00 | 1,763,876.16 | 0.00 | 40,000.00 | |
| General Services | 5021200000 | 168,241,164.59 | 24,855,312.02 | 7,472,932.21 | 0.00 | 200,569,408.82 | 0.00 | 11,304,903.43 | 0.00 | 237,070.97 | |
| Janitorial Services | 5021202000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,431,083.54 | 0.00 | 231,852.91 | |
| Security Services | 5021203000 | 228,207.18 | 0.00 | 103,983.13 | 0.00 | 330,190.29 | 0.00 | 5,475,358.42 | 0.00 | 5,218.06 | |
| Other General Services | 5021299000 | 168,014,957.43 | 24,855,312.02 | 7,368,949.08 | 0.00 | 200,239,218.53 | 0.00 | 398,463.47 | 0.00 | 0.00 | |
| Other General Services | 5021299099 | 168,014,957.43 | 24,855,312.02 | 7,368,949.08 | 0.00 | 200,239,218.53 | 0.00 | 398,463.47 | 0.00 | 0.00 | |
| Repairs and Maintenance | 5021300000 | 1,000,500.00 | 45,000.00 | 0.00 | 0.00 | 1,045,500.00 | 0.00 | 6,580,105.80 | 0.00 | 8,552.76 | |
| Repairs and Maintenance - Buildings and Other Structures | 5021304000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,052,500.00 | 0.00 | 0.00 | |
| Buildings | 5021304001 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,052,500.00 | 0.00 | 0.00 | |
| Repairs and Maintenance - Transportation Equipment | 5021306000 | 1,000,500.00 | 45,000.00 | 0.00 | 0.00 | 1,045,500.00 | 0.00 | 0.00 | 0.00 | 8,552.76 | |
| Motor Vehicles | 5021306001 | 1,000,500.00 | 45,000.00 | 0.00 | 0.00 | 1,045,500.00 | 0.00 | 0.00 | 0.00 | 8,552.76 | |
| Repairs and Maintenance - Furniture and Fixtures | 5021307000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,447.24 | 0.00 | 0.00 | |
| Repairs and Maintenance - Leased Assets | 5021308000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,674,500.00 | 0.00 | 0.00 | |
| Repairs and Maintenance - Leased Assets | 5021308000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,674,500.00 | 0.00 | 0.00 | |
| Repairs and Maintenance - Semi-Expendable Machinery | 5021321000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 829,658.56 | 0.00 | 0.00 | |
| Repairs and Maintenance - Semi-Expendable Machinery | 5021321000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Machinery | 5021321001 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Office Equipment | 5021321002 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,658.56 | 0.00 | 0.00 | |
| Information and Communications Technology Equipment | 5021321003 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 811,000.00 | 0.00 | 0.00 | |
| Communications Equipment | 5021321007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Other Machinery and Equipment | 5021321099 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Repairs and Maintenance - Semi-Expendable Furniture, Furniture and Fixtures | 5021322000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Furniture and Fixtures | 5021322001 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Taxes, Insurance Premiums and Other Fees | 5021500000 | 0.00 | 0.00 | 1,503.26 | 0.00 | 1,503.26 | 0.00 | 1,149,374.52 | 0.00 | 0.00 | |
| Taxes, Duties and Licenses | 5021501000 | 0.00 | 0.00 | 1,503.26 | 0.00 | 1,503.26 | 0.00 | 98,496.74 | 0.00 | 0.00 | |
| Taxes, Duties and Licenses | 5021501001 | 0.00 | 0.00 | 1,503.26 | 0.00 | 1,503.26 | 0.00 | 98,496.74 | 0.00 | 0.00 | |
| Fidelity Bond Premiums | 5021502000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 409,495.88 | 0.00 | 0.00 | |
| Insurance Expenses | 5021503000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 641,381.90 | 0.00 | 0.00 | |
| Other Maintenance and Operating Expenses | 5029900000 | 7,510,644.53 | 192,807.69 | 216,945,109.56 | 0.00 | 224,648,561.78 | 0.00 | 10,193,190.28 | 0.00 | 93,363,764.71 | |
| Advertising Expenses | 5029901000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 428,266.00 | 0.00 | 0.00 | |
| Printing and Publication Expenses | 5029902000 | 6,964,272.00 | 0.00 | 193,621.69 | 0.00 | 7,157,893.69 | 0.00 | 4,749,428.07 | 0.00 | 0.00 | |
| Representation Expenses | 5029903000 | 143,126.48 | 69,000.00 | 724,871.45 | 0.00 | 938,997.94 | 0.00 | 2,172,636.60 | 0.00 | 58,658.31 | |
| Transportation and Delivery Expenses | 5029904000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 454,000.00 | 0.00 | 0.00 | |
| Rent/Lease Expenses | 5029905000 | 11,346.52 | 18,617.69 | 2,737,585.46 | 0.00 | 2,767,549.67 | 0.00 | 1,746,007.79 | 0.00 | 5,466,612.00 | |
| Rents - Building and Structures | 5029905001 | 0.00 | 0.00 | 2,701,585.46 | 0.00 | 2,701,585.46 | 0.00 | 802,756.33 | 0.00 | 5,466,612.00 | |

| Particulars | UACS CODE | Disbursements | | | | | Balances | | | | |
|--|------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|------------------|------------------------------|---------------------------|---------------------------------------|------------------|-----------------------------|
| | | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) | | |
| | | 16 | 17 | 18 | 19 | 20=(16+17+18+19) | | | 21=(5-10) | 22=(10-15) | Due and Demandable 23 |
| Rents - Motor Vehicles | 5029905003 | 11,346.52 | 18,617.69 | 36,000.00 | 0.00 | 65,964.21 | 0.00 | 421,448.91 | 0.00 | 0.00 | |
| Rents - Equipment | 5029905004 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 521,802.55 | 0.00 | 0.00 | |
| Membership Dues and Contributions to Organizations | 5029906000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | |
| Subscription Expenses | 5029907000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 584,851.82 | 0.00 | 15,394.36 | |
| ICT Software Subscription | 5029907001 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146,321.58 | 0.00 | 5,641.36 | |
| Library and Other Reading Materials Subscription | 5029907004 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,753.00 | |
| Other Subscription Expenses | 5029907099 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 438,530.24 | 0.00 | 0.00 | |
| Other Maintenance and Operating Expenses | 5029999000 | 391,899.52 | 105,190.00 | 213,289,030.96 | 0.00 | 213,786,120.48 | 0.00 | 0.00 | 0.00 | 87,823,102.04 | |
| Capital Outlays | | 0.00 | 17,495,214.55 | 78,488,186.48 | 0.00 | 95,983,401.03 | 0.00 | 122,675,705.69 | 0.00 | 223,919,303.76 | |
| Property, Plant and Equipment Outlay | 5060400000 | 0.00 | 17,495,214.55 | 78,488,186.48 | 0.00 | 95,983,401.03 | 0.00 | 122,675,705.69 | 0.00 | 223,919,303.76 | |
| Buildings and Other Structures | 5060404000 | 0.00 | 17,495,214.55 | 0.00 | 0.00 | 17,495,214.55 | 0.00 | 30,857,026.45 | 0.00 | 8,491,593.36 | |
| Buildings | 5060404001 | 0.00 | 17,495,214.55 | 0.00 | 0.00 | 17,495,214.55 | 0.00 | 30,857,026.45 | 0.00 | 8,491,593.36 | |
| Machinery and Equipment Outlay | 5060405000 | 0.00 | 0.00 | 16,617,380.00 | 0.00 | 16,617,380.00 | 0.00 | 86,418,679.80 | 0.00 | 122,021,372.00 | |
| Office Equipment | 5060405002 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,274,755.00 | 0.00 | 0.00 | |
| Information and Communication Technology Equipment | 5060405003 | 0.00 | 0.00 | 16,617,380.00 | 0.00 | 16,617,380.00 | 0.00 | 64,427,109.80 | 0.00 | 108,992,272.00 | |
| Communication Equipment | 5060405007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,756,000.00 | 0.00 | 0.00 | |
| Printing Equipment | 5060405012 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,960,815.00 | 0.00 | 0.00 | |
| ICT Software | 5060405015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,029,100.00 | |
| Other Machinery and Equipment | 5060405099 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Transportation Equipment Outlay | 5060406000 | 0.00 | 0.00 | 45,387,335.00 | 0.00 | 45,387,335.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Motor Vehicles | 5060406001 | 0.00 | 0.00 | 45,387,335.00 | 0.00 | 45,387,335.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Furniture, Fixtures and Books Outlay | 5060407000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,399,999.44 | 0.00 | 0.00 | |
| Furniture and Fixtures | 5060407001 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,399,999.44 | 0.00 | 0.00 | |
| Other Property Plant and Equipment Outlay | 5060409000 | 0.00 | 0.00 | 16,483,471.48 | 0.00 | 16,483,471.48 | 0.00 | 0.00 | 0.00 | 93,406,338.40 | |
| Other Property, Plant and Equipment | 5060409099 | 0.00 | 0.00 | 16,483,471.48 | 0.00 | 16,483,471.48 | 0.00 | 0.00 | 0.00 | 93,406,338.40 | |
| II Special Purpose Fund | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,280,000,000.00 | |
| Maintenance and Other Operating Expenses | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 920,000,000.00 | |
| Traveling Expenses | 5020100000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Traveling Expenses - Local | 5020101000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Training and Scholarship Expenses | 5020200000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Training Expenses | 5020201000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Training Expenses | 5020201002 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Communication Expenses | 5020500000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 920,000,000.00 | |
| Postage and Courier Services | 5020501000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 920,000,000.00 | |
| Other Maintenance and Operating Expenses | 5029900000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rent/Lease Expenses | 5029905000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rents - Building and Structures | 5029905001 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Capital Outlays | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360,000,000.00 | |
| Property, Plant and Equipment Outlay | 5060400000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360,000,000.00 | |
| Machinery and Equipment Outlay | 5060405000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360,000,000.00 | |
| Information and Communication Technology Equipment | 5060405003 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360,000,000.00 | |
| GRAND TOTAL | | 304,474,307.96 | 53,714,138.19 | 322,304,285.86 | 0.00 | 680,492,732.01 | 0.00 | 170,073,184.63 | 0.00 | 2,415,458,539.71 | |

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