

PHILIPPINE STATISTICS AUTHORITY REGION IX Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Travel procurement for Directorate Meetings.	RSSO	NO	NP-53.9 - Small Value Procurement	Mar-23	Jun-23	Sep-23	Dec-23	GoP	35,794.18	35,794.18	-	Quarterly Meeting
5020101000	Travel procurement for HR Trainings	RSSO	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Jul-23	Jul-23	GoP	14,317.67	14,317.67	-	Twice in a year training
5020101000	Travel procurement for PICPA Training	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	55,928.41	55,928.41	-	Regional and Provincial Accountant
5020101000	Travel procurement for NGAS Training	RSSO	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	26,845.64	26,845.64	-	Accounting Staff
5020101000	Travel procurement for Pagba Training	RSSO	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Sep-23	Sep-23	GoP	59,060.40	59,060.40	-	Budget Officer and Prov. Admin
5020101000	Travel procurement for attending Inter-Agency Womens Month	RSSO	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	6,711.41	6,711.41	-	GAD Focal
5020101000	Travel procurement for Tree-Planting Activities	RSSO	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,342.28	1,342.28	-	Admin Staff
5020201002	Procurement of Catering Services for the Quality Management Office Training	RSSO	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	1,049.54	1,049.54	-	Regional Staff
5020201002	Procurement of Catering Services for the PSA Handbook training/seminar	RSSO	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	699.69	699.69	-	HR Admin Staff
5020201002	Procurement of Catering Services for the PSA Manual of Style training/seminar	RSSO	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	1,399.38	1,399.38	-	HR Admin Staff
5020201002	Procurement of Catering Services for the PSA Electronic Mails training/seminar	RSSO	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	699.69	699.69	-	HR Admin Staff
5020201002	Procurement of Catering Services for the Merit Selection Plan training/seminar	RSSO	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	699.69	699.69	-	HR Admin Staff
5020201001	Procurement of Catering Services for the Training on Basic Microsoft Excel/seminar	RSSO	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	699.69	699.69	-	HR Admin Staff
5020201002	Procurement of Catering Services for the Employees Code of Ethics training/seminar	RSSO	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	769.66	769.66	-	HR Admin Staff
5020201002	Procurement of Catering Services for the Infographics training/seminar	RSSO	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	1,399.38	1,399.38	-	HR Admin Staff
5020201002	Procurement of Catering Services for the Gender Awareness training/seminar	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	3,918.28	3,918.28	-	Regional and Provincial Activities
5020201002	Procurement of Catering Services for the Womens Month Celebration	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	671.70	671.70	-	Regional and Provincial Activities
5020201002	Procurement of Catering Services for the Anniversary Celebration	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	5,989.36	5,989.36	-	Regional and Provincial Activities
5020201002	Procurement of Hotel Accomodation for the Mid-year and Year-End Assessment Review	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	May-23	May-23	Dec-23	Dec-23	GoP	54,715.92	54,715.92	-	Regional and Provincial Activities
5020201002	Procurement of Hotel Accomodation for the Regional Planning Workshop	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	GoP	27,287.99	27,287.99	-	Regional and Provincial Activities
5020301002	Procurement of Varrious Office Supplies for office productivity	RSSO, PSOs	NO	Shopping	Mar-23	Jun-23	Sep-23	Dec-23	GoP	100,000.00	100,000.00	-	-
5020322001	Procurement of Other Supplies and Materials for operational activities	RSSO, PSOs	NO	Shopping	Mar-23	Jun-23	Sep-23	Dec-23	GoP	50,000.00	50,000.00	-	-
5020402000	Procurement of Utility Services for Electricity	RSSO, PSOs	NO	NP-53.5 Agency-to-Agency	Jan-23	Jun-23	Jul-23	Dec-23	GoP	500,000.00	500,000.00	-	-
5020401000	Procurement of Utility Services for Water	RSSO, PSOs	NO	NP-53.5 Agency-to-Agency	Jan-23	Jun-23	Jul-23	Dec-23	GoP	200,000.00	200,000.00	-	-
5029905001	Procurement of Leasing Services for 2 units office building	RSSO	NO	NP-53.10 Lease of Real Property and Venue	Jan-23	Jun-23	Jul-23	Dec-23	GoP	2,163,809.52	2,163,809.52	-	-
5029905001	Procurement of Leasing Services for 2 units office building	PSO Zambo. Del Norte	NO	NP-53.10 Lease of Real Property and Venue	Jan-23	Jun-23	Jul-23	Dec-23	GoP	1,839,238.10	1,839,238.10	-	-
5029905001	Procurement of Leasing Services for 2 units office building	PSO Zambo. Del Sur	NO	NP-53.10 Lease of Real Property and Venue	Jan-23	Jun-23	Jul-23	Dec-23	GoP	2,055,619.05	2,055,619.05	-	-
5029905001	Procurement of Leasing Services for 2 units office building	PSO Zambo. Sibugay	NO	NP-53.10 Lease of Real Property and Venue	Jan-23	Jun-23	Jul-23	Dec-23	GoP	757,333.33	757,333.33	-	-
5020502001	Procurement of Mobile Communication Services	RSSO, PSOs	NO	Direct Contracting	Jan-23	Jun-23	Jul-23	Dec-23	GoP	172,000.00	172,000.00	-	-
5020502002	Procurement of Landline Communication Services	RSSO, PSOs	NO	Direct Contracting	Jan-23	Jun-23	Jul-23	Dec-23	GoP	110,000.00	110,000.00	-	-

5020503000	Procurement of Internet Subscription	RSSO, PSOs	NO	Direct Contracting	Jan-23	Jun-23	Jul-23	Dec-23	GoP	300,000.00	300,000.00	-	-
5021201000	Procurement of Janitorial Services	RSSO, PSOs	YES	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	544,000.00	544,000.00	-	-
5021202000	Procurement of Security Services	RSSO, PSOs	YES	Competitive Bidding	Oct-23	Oct-23	Oct-23	Oct-23	GoP	2,996,000.00	2,996,000.00	-	-
5021503000	Procurement of Motor Vehicle Insurance	RSSO, PSOs	NO	NP-53.5 Agency-to-Agency	Mar-23	May-23	Jun-23	Jun-23	GoP	58,904.00	58,904.00	-	-
5021306001	Procurement of Motor Vehicle Registration	RSSO, PSOs	NO	NP-53.5 Agency-to-Agency	Mar-23	May-23	Jun-23	Jun-23	GoP	30,365.53	30,365.53	-	-
5021306001	Procurement of Motor Vehicle Repair and Maintenance	RSSO, PSOs	NO	Direct Contracting	Mar-23	May-23	Jun-23	Jun-23	GoP	162,421.93	162,421.93	-	-
5021503000	Procurement of PPE Insurance	RSSO, PSOs	NO	NP-53.5 Agency-to-Agency	Jan-23	Jan-23	Jan-23	Jan-23	GoP	255,423.23	255,423.23	-	-
5021305002	Procurement of Generator Set Repair and Maintenance	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Mar-23	Sep-23	Sep-23	Sep-23	GoP	44,273.36	44,273.36	-	-
5021299000	Procurement of Pest Control Services	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Mar-23	Jun-23	Sep-23	Dec-23	GoP	44,273.36	44,273.36	-	-
5021321003	Repair and Maintenance of Office Equipment ,ICT Equipment, other PPEs	RSSO, PSOs	NO	NP-53.2 Emergency Cases	Mar-23	Jun-23	Sep-23	Dec-23	GoP	136,225.72	136,225.72	-	-
5021299000	Procurement of Drinling Water	RSSO, PSOs	NO	Direct Contracting	Jan-23	Jun-23	Sep-23	Dec-23	GoP	68,112.86	68,112.86	-	-
5020399000	Procurement of Motor Vehicle Battery	RSSO	NO	Shopping	Feb-23	Feb-23	Feb-23	Feb-23	GoP	8,960.77	8,960.77	-	For replacement of defective equipment
5020399000	Procurement of Motor Vehicle Tires	RSSO	NO	Shopping	Feb-23	Feb-23	Feb-23	Feb-23	GoP	13,441.16	13,441.16	-	For replacement of defective equipment
5020321002	Procurement of Airconditioner Window-Type 2hp, Inverter	RSSO	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	GoP	21,505.86	21,505.86	-	For replacement of defective equipment
5020321003	Procurement of Multi-function Printer	RSSO	NO	Shopping	Feb-23	Feb-23	Feb-23	Feb-23	GoP	7,616.66	7,616.66	-	For office productivity
5020321003	Procurement of Office License	RSSO	NO	Shopping	Feb-23	Feb-23	Feb-23	Feb-23	GoP	26,882.32	26,882.32	-	For office productivity
5020321003	Procurement of HDMI device	RSSO	NO	Shopping	Feb-23	Feb-23	Feb-23	Feb-23	GoP	403.23	403.23	-	For office productivity
5020321003	Procurement of HUB/Switches	RSSO	NO	Shopping	Feb-23	Feb-23	Feb-23	Feb-23	GoP	1,344.12	1,344.12	-	For office productivity
5020321003	Procurement of Network Router	RSSO	NO	Shopping	Feb-23	Feb-23	Feb-23	Feb-23	GoP	1,792.15	1,792.15	-	For office productivity
5020321003	Procurement of RJ 45 device	RSSO	NO	Shopping	Feb-23	Feb-23	Feb-23	Feb-23	GoP	672.06	672.06	-	For office productivity
5020321003	Procurement of UPS 650VA	RSSO	NO	Shopping	Feb-23	Feb-23	Feb-23	Feb-23	GoP	11,200.97	11,200.97	-	For office productivity
5020321003	Procurement of Splitter video/audio	RSSO	NO	Shopping	Feb-23	Feb-23	Feb-23	Feb-23	GoP	896.08	896.08	-	For office productivity
5020321002	Procurement of Executive Chair	RSSO	NO	Shopping	Feb-23	Feb-23	Feb-23	Feb-23	GoP	3,358.05	3,358.05	-	For replacement of defective equipment
5020321002	Procurement of Office Chair	RSSO	NO	Shopping	Feb-23	Feb-23	Feb-23	Feb-23	GoP	860.23	860.23	-	For replacement of defective equipment
5021322001	Procurement of Window Blinds	RSSO	NO	Shopping	Feb-23	Feb-23	Feb-23	Feb-23	GoP	1,066.33	1,066.33	-	For new data processing room
5021003000	Extraordinary and Miscellaneous Expenses	RSSO	NO	Direct Contracting	Jan-23	Jun-23	Sep-23	Dec-23	GoP	116,000.00	116,000.00	-	For RD
5020309000	Procurement of Fuel, Oil and Lubricants Expenses	RSSO, PSOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-23	Jun-23	Sep-23	Dec-23	GoP	100,000.00	100,000.00	-	-
5020501000	Procurement of Postage and Courier Services	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Jan-23	Jun-23	Sep-23	Dec-23	GoP	150,000.00	150,000.00	-	-
5021502000	Fidelity Bond Premiums	RSSO	NO	NP-53.5 Agency-to-Agency	Jan-23	Jun-23	Sep-23	Dec-23	GoP	100,000.00	100,000.00	-	-
5029904000	Procurement of Transportation and Delivery Expenses	RSSO	NO	NP-53.9 - Small Value Procurement	Jan-23	Jun-23	Sep-23	Dec-23	GoP	50,000.00	50,000.00	-	-
5020101000	Travel procurement for Rice and Corn Stocks Survey (RCSS-c) for Commercial Establishments	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Jan-23	Jun-23	Sep-23	Dec-23	GoP	124,703.67	124,703.67	-	-
5020201002	Procurement of Catering Services for the training of Rice and Corn Stocks Survey (RCSS-c) for Commercial Establishments	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Jan-23	Jun-23	Sep-23	Dec-23	GoP	211,369.87	211,369.87	-	-
5020309000	Procurement of Fuel, Oil and Lubricants Expenses for Rice and Corn Stocks Survey (RCSS-c) for Commercial Establishments	RSSO, PSOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-23	Jun-23	Sep-23	Dec-23	GoP	4,669.27	4,669.27	-	-
5020502001	Procurement of Mobile Communication Services for Rice and Corn Stocks Survey (RCSS-c) for Commercial Establishments	RSSO, PSOs	NO	Direct Contracting	Jan-23	Jun-23	Sep-23	Dec-23	GoP	2,049.92	2,049.92	-	-
5020301002	Procurement of Various Survey Expenses for Rice and Corn Stocks Survey (RCSS-c) for Commercial Establishments	RSSO, PSOs	NO	Shopping	Jan-23	Jun-23	Sep-23	Dec-23	GoP	1,563,863.71	1,563,863.71	-	-
5021299000	Procurement of Other General Services for Rice and Corn Stocks Survey (RCSS-c) for Commercial Establishments	RSSO, PSOs	NO	Shopping	Jan-23	Jun-23	Sep-23	Dec-23	GoP	3,758.19	3,758.19	-	-

5020101000	Travel procurement for Rice and Corn Stocks Survey (RCSS-h) for Households	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Jan-23	Jun-23	Sep-23	Dec-23	GoP	96,778.35	96,778.35	-	-
5020201002	Procurement of Catering Services for the training of Rice and Corn Stocks Survey (RCSS-h) for Households	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Jan-23	Jun-23	Sep-23	Dec-23	GoP	164,037.10	164,037.10	-	-
5020309000	Procurement of Fuel, Oil and Lubricants Expenses for Rice and Corn Stocks Survey (RCSS-h) for Households	RSSO, PSOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-23	Jun-23	Sep-23	Dec-23	GoP	3,623.66	3,623.66	-	-
5020502001	Procurement of Mobile Communication Services for Rice and Corn Stocks Survey (RCSS-h) for Households	RSSO, PSOs	NO	Direct Contracting	Jan-23	Jun-23	Sep-23	Dec-23	GoP	1,590.88	1,590.88	-	-
5020301002	Procurement of Various Survey Expenses for Rice and Corn Stocks Survey (RCSS-h) for Households	RSSO, PSOs	NO	Shopping	Jan-23	Jun-23	Sep-23	Dec-23	GoP	1,213,662.41	1,213,662.41	-	-
5021299000	Procurement of Other General Services for Rice and Corn Stocks Survey (RCSS-h) for Households	RSSO, PSOs	NO	Shopping	Jan-23	Jun-23	Sep-23	Dec-23	GoP	2,916.61	2,916.61	-	-
5020101000	Travel procurement for Monthly Palay and Corn Situation Reporting System (MPCSRs)	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Feb-23	Mar-23	May-23	Nov-23	GoP	65,493.63	65,493.63	-	-
5020201002	Procurement of Catering Services for the training of Monthly Palay and Corn Situation Reporting System (MPCSRs)	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Feb-23	Mar-23	May-23	Nov-23	GoP	111,010.21	111,010.21	-	-
5020309000	Procurement of Fuel, Oil and Lubricants Expenses for Monthly Palay and Corn Situation Reporting System (MPCSRs)	RSSO, PSOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Feb-23	Mar-23	May-23	Nov-23	GoP	2,452.27	2,452.27	-	-
5020502001	Procurement of Mobile Communication Services for Monthly Palay and Corn Situation Reporting System (MPCSRs)	RSSO, PSOs	NO	Direct Contracting	Feb-23	Mar-23	May-23	Nov-23	GoP	1,076.61	1,076.61	-	-
5020301002	Procurement of Various Survey Expenses for Monthly Palay and Corn Situation Reporting System (MPCSRs)	RSSO, PSOs	NO	Shopping	Feb-23	Mar-23	May-23	Nov-23	GoP	821,331.97	821,331.97	-	-
5021299000	Procurement of Other General Services for Monthly Palay and Corn Situation Reporting System (MPCSRs)	RSSO, PSOs	NO	Shopping	Feb-23	Mar-23	May-23	Nov-23	GoP	1,973.78	1,973.78	-	-
5020101000	Travel procurement for Crops Production Survey (CrPS)	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Feb-23	May-23	May-23	Nov-23	GoP	120,036.77	120,036.77	-	-
5020201002	Procurement of Catering Services for the training of Crops Production Survey (CrPS)	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Feb-23	Mar-23	Aug-23	Nov-23	GoP	203,459.59	203,459.59	-	-
5020309000	Procurement of Fuel, Oil and Lubricants Expenses for Crops Production Survey (CrPS)	RSSO, PSOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Feb-23	Mar-23	Aug-23	Nov-23	GoP	4,494.53	4,494.53	-	-
5020502001	Procurement of Mobile Communication Services for Crops Production Survey (CrPS)	RSSO, PSOs	NO	Direct Contracting	Feb-23	Mar-23	Aug-23	Nov-23	GoP	1,973.21	1,973.21	-	-
5020301002	Procurement of Various Survey Expenses for Crops Production Survey (CrPS)	RSSO, PSOs	NO	Shopping	Feb-23	Mar-23	Aug-23	Nov-23	GoP	1,505,337.84	1,505,337.84	-	-
5021299000	Procurement of Other General Services for Crops Production Survey (CrPS)	RSSO, PSOs	NO	Shopping	Feb-23	Mar-23	Aug-23	Nov-23	GoP	3,617.55	3,617.55	-	-
5020101000	Travel procurement for Aquaculture Production Survey (AqPS)	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Mar-23	Jun-23	Sep-23	Nov-23	GoP	381,482.89	381,482.89	-	-
5020201002	Procurement of Catering Services for the training of Aquaculture Production Survey (AqPS)	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Mar-23	Jun-23	Sep-23	Nov-23	GoP	646,604.79	646,604.79	-	-
5020309000	Procurement of Fuel, Oil and Lubricants Expenses for Aquaculture Production Survey (AqPS)	RSSO, PSOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Mar-23	Jun-23	Sep-23	Nov-23	GoP	14,283.83	14,283.83	-	-
5020502001	Procurement of Mobile Communication Services for Aquaculture Production Survey (AqPS)	RSSO, PSOs	NO	Direct Contracting	Mar-23	Jun-23	Sep-23	Nov-23	GoP	6,270.95	6,270.95	-	-

5020301002	Procurement of Various Survey Expenses for Aquaculture Production Survey (AgPS)	RSSQ, PSOs	NO	Shopping	Mar-23	Jun-23	Sep-23	Nov-23	GoP	4,784,039.30	4,784,039.30	-	-
5021299000	Procurement of Other General Services for Aquaculture Production Survey (AgPS)	RSSQ, PSOs	NO	Shopping	Mar-23	Jun-23	Sep-23	Nov-23	GoP	11,496.74	11,496.74	-	-
5020101000	Travel procurement for Commercial Livestock and Poultry Survey (CLPS)	RSSQ, PSOs	NO	NP-53.9 - Small Value Procurement	Mar-23	Jun-23	Sep-23	Nov-23	GoP	45,231.40	45,231.40	-	-
5020201002	Procurement of Catering Services for the training of Commercial Livestock and Poultry Survey (CLPS)	RSSQ, PSOs	NO	NP-53.9 - Small Value Procurement	Mar-23	Jun-23	Sep-23	Nov-23	GoP	76,666.20	76,666.20	-	-
5020309000	Procurement of Fuel, Oil and Lubricants Expenses for Commercial Livestock and Poultry Survey (CLPS)	RSSQ, PSOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Mar-23	Jun-23	Sep-23	Nov-23	GoP	1,693.60	1,693.60	-	-
5020502001	Procurement of Mobile Communication Services for Commercial Livestock and Poultry Survey (CLPS)	RSSQ, PSOs	NO	Direct Contracting	Mar-23	Jun-23	Sep-23	Nov-23	GoP	743.53	743.53	-	-
5020301002	Procurement of Various Survey Expenses for Commercial Livestock and Poultry Survey (CLPS)	RSSQ, PSOs	NO	Shopping	Mar-23	Jun-23	Sep-23	Nov-23	GoP	567,230.72	567,230.72	-	-
5021299000	Procurement of Other General Services for Commercial Livestock and Poultry Survey (CLPS)	RSSQ, PSOs	NO	Shopping	Mar-23	Jun-23	Sep-23	Nov-23	GoP	1,363.14	1,363.14	-	-
5020101000	Travel procurement for Backyard Livestock and Poultry Survey (BLPS)	RSSQ, PSOs	NO	NP-53.9 - Small Value Procurement	Apr-23	Jul-23	Oct-23	Dec-23	GoP	87,459.86	87,459.86	-	-
5020201002	Procurement of Catering Services for the training of Backyard Livestock and Poultry Survey (BLPS)	RSSQ, PSOs	NO	NP-53.9 - Small Value Procurement	Apr-23	Jul-23	Oct-23	Dec-23	GoP	148,242.47	148,242.47	-	-
5020309000	Procurement of Fuel, Oil and Lubricants Expenses for Backyard Livestock and Poultry Survey (BLPS)	RSSQ, PSOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Apr-23	Jul-23	Oct-23	Dec-23	GoP	3,274.75	3,274.75	-	-
5020502001	Procurement of Mobile Communication Services for Backyard Livestock and Poultry Survey (BLPS)	RSSQ, PSOs	NO	Direct Contracting	Apr-23	Jul-23	Oct-23	Dec-23	GoP	1,437.70	1,437.70	-	-
5020301002	Procurement of Various Survey Expenses for Backyard Livestock and Poultry Survey (BLPS)	RSSQ, PSOs	NO	Shopping	Apr-23	Jul-23	Oct-23	Dec-23	GoP	1,096,802.59	1,096,802.59	-	-
5021299000	Procurement of Other General Services for Backyard Livestock and Poultry Survey (BLPS)	RSSQ, PSOs	NO	Shopping	Apr-23	Jul-23	Oct-23	Dec-23	GoP	2,635.78	2,635.78	-	-
5020101000	Travel procurement for Palay Production Survey (PPS)	RSSQ, PSOs	NO	NP-53.9 - Small Value Procurement	Apr-23	Jul-23	Oct-23	Dec-23	GoP	92,238.83	92,238.83	-	-
5020201002	Procurement of Catering Services for the training of Palay Production Survey (PPS)	RSSQ, PSOs	NO	NP-53.9 - Small Value Procurement	Apr-23	Jul-23	Oct-23	Dec-23	GoP	156,342.71	156,342.71	-	-
5020309000	Procurement of Fuel, Oil and Lubricants Expenses for Palay Production Survey (PPS)	RSSQ, PSOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Apr-23	Jul-23	Oct-23	Dec-23	GoP	3,453.69	3,453.69	-	-
5020502001	Procurement of Mobile Communication Services for Palay Production Survey (PPS)	RSSQ, PSOs	NO	Direct Contracting	Apr-23	Jul-23	Oct-23	Dec-23	GoP	1,516.25	1,516.25	-	-
5020301002	Procurement of Various Survey Expenses for Palay Production Survey (PPS)	RSSQ, PSOs	NO	Shopping	Apr-23	Jul-23	Oct-23	Dec-23	GoP	1,156,733.89	1,156,733.89	-	-
5021299000	Procurement of Other General Services for Palay Production Survey (PPS)	RSSQ, PSOs	NO	Shopping	Apr-23	Jul-23	Oct-23	Dec-23	GoP	2,779.80	2,779.80	-	-
5020101000	Travel procurement for Corn Production Survey (CPS)	RSSQ, PSOs	NO	NP-53.9 - Small Value Procurement	Apr-23	Jul-23	Oct-23	Dec-23	GoP	81,574.60	81,574.60	-	-
5020201002	Procurement of Catering Services for the training of Corn Production Survey (CPS)	RSSQ, PSOs	NO	NP-53.9 - Small Value Procurement	Apr-23	Jul-23	Oct-23	Dec-23	GoP	138,267.08	138,267.08	-	-
5020309000	Procurement of Fuel, Oil and Lubricants Expenses for Corn Production Survey (CPS)	RSSQ, PSOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Apr-23	Jul-23	Oct-23	Dec-23	GoP	3,054.39	3,054.39	-	-
5020502001	Procurement of Mobile Communication Services for Corn Production Survey (CPS)	RSSQ, PSOs	NO	Direct Contracting	Apr-23	Jul-23	Oct-23	Dec-23	GoP	1,340.95	1,340.95	-	-
5020301002	Procurement of Various Survey Expenses for Corn Production Survey (CPS)	RSSQ, PSOs	NO	Shopping	Apr-23	Jul-23	Oct-23	Dec-23	GoP	1,022,997.57	1,022,997.57	-	-

5021299000	Procurement of Other General Services for Corn Production Survey Survey (CPS)	RSSO, PSOs	NO	Shopping	Apr-23	Jul-23	Oct-23	Dec-23	GoP	2,458.41	2,458.41	-	-
5020101000	Travel procurement for Annual Survey of Philippine Business and Industry (ASPBI)	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Mar-23	May-23	Jul-23	Oct-23	GoP	114,176.94	114,176.94	-	-
5020201002	Procurement of Catering Services for the training of Annual Survey of Philippine Business and Industry (ASPBI)	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Apr-23	Jul-23	Oct-23	Dec-23	GoP	38,058.98	38,058.98	-	-
5020309000	Procurement of Fuel, Oil and Lubricants Expenses for Annual Survey of Philippine Business and Industry (ASPBI)	RSSO, PSOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Apr-23	Jul-23	Oct-23	Dec-23	GoP	19,029.49	19,029.49	-	-
5020301002	Procurement of Various Survey Expenses for Annual Survey of Philippine Business and Industry (ASPBI)	RSSO, PSOs	NO	Shopping	Apr-23	Jul-23	Oct-23	Dec-23	GoP	190,294.91	190,294.91	-	-
5021299000	Procurement of Other General Services for Annual Survey of Philippine Business and Industry (ASPBI)	RSSO, PSOs	NO	Shopping	Apr-23	Jul-23	Oct-23	Dec-23	GoP	1,902.95	1,902.95	-	-
5020101000	Travel procurement for Survey on Information and Communications Technology (SICT)	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Mar-23	May-23	Jul-23	Oct-23	GoP	42,727.01	42,727.01	-	-
5020201002	Procurement of Catering Services for the training of Survey on Information and Communications Technology (SICT)	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Apr-23	Jul-23	Oct-23	Dec-23	GoP	14,242.34	14,242.34	-	-
5020309000	Procurement of Fuel, Oil and Lubricants Expenses for Survey on Information and Communications Technology (SICT)	RSSO, PSOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Apr-23	Jul-23	Oct-23	Dec-23	GoP	7,121.17	7,121.17	-	-
5020301002	Procurement of Various Survey Expenses for Survey on Information and Communications Technology (SICT)	RSSO, PSOs	NO	Shopping	Apr-23	Jul-23	Oct-23	Dec-23	GoP	71,211.68	71,211.68	-	-
5021299000	Procurement of Other General Services for Survey on Information and Communications Technology (SICT)	RSSO, PSOs	NO	Shopping	Apr-23	Jul-23	Oct-23	Dec-23	GoP	712.12	712.12	-	-
5020101000	Travel procurement for Quarterly Survey of Philippine Business and Industry (QSPBI)	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Mar-23	Jun-23	Sep-23	Dec-23	GoP	15,634.68	15,634.68	-	-
5020201002	Procurement of Catering Services for the training of Quarterly Survey of Philippine Business and Industry (QSPBI)	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Mar-23	Jun-23	Sep-23	Dec-23	GoP	5,211.56	5,211.56	-	-
5020309000	Procurement of Fuel, Oil and Lubricants Expenses for Quarterly Survey of Philippine Business and Industry (QSPBI)	RSSO, PSOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Mar-23	Jun-23	Sep-23	Dec-23	GoP	2,605.78	2,605.78	-	-
5020301002	Procurement of Various Survey Expenses for Quarterly Survey of Philippine Business and Industry (QSPBI)	RSSO, PSOs	NO	Shopping	Mar-23	Jun-23	Sep-23	Dec-23	GoP	26,057.80	26,057.80	-	-
5021299000	Procurement of Other General Services for Quarterly Survey of Philippine Business and Industry (QSPBI)	RSSO, PSOs	NO	Shopping	Mar-23	Jun-23	Sep-23	Dec-23	GoP	260.58	260.58	-	-
5020101000	Travel procurement for Quarterly Survey of Labor Force Survey/ Family Income and Expenditure (LFS-Fies)	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Jan-23	Jun-23	Jul-23	Dec-23	GoP	133,331.38	133,331.38	-	-
5020201002	Procurement of Catering Services for the training of Labor Force Survey/ Family Income and Expenditure (LFS-Fies)	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Jan-23	Jun-23	Jul-23	Dec-23	GoP	44,443.79	44,443.79	-	-
5020309000	Procurement of Fuel, Oil and Lubricants Expenses for Labor Force Survey/ Family Income and Expenditure (LFS-Fies)	RSSO, PSOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-23	Jun-23	Jul-23	Dec-23	GoP	22,221.90	22,221.90	-	-
5020301002	Procurement of Various Survey Expenses for Labor Force Survey/ Family Income and Expenditure (LFS-Fies)	RSSO, PSOs	NO	Shopping	Jan-23	Jun-23	Jul-23	Dec-23	GoP	222,218.97	222,218.97	-	-

5021299000	Procurement of Other General Services for Labor Force Survey/ Family Income and Expenditure (LFS-Fies)	RSSO, PSOs	NO	Shopping	Jan-23	Jun-23	Jul-23	Dec-23	GoP	2,222.19	2222.19	-	-
5020101000	Travel procurement for Quarterly Survey of Updating of the List of Establishments (ULE)	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Mar-23	Jun-23	Jul-23	Oct-23	GoP	294,129.99	294,129.99	-	-
5020201002	Procurement of Catering Services for the training of Updating of the List of Establishments (ULE)	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Mar-23	Jun-23	Jul-23	Oct-23	GoP	98,043.33	98,043.33	-	-
5020309000	Procurement of Fuel, Oil and Lubricants Expenses for Updating of the List of Establishments (ULE)	RSSO, PSOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Mar-23	Jun-23	Jul-23	Oct-23	GoP	49,021.66	49,021.66	-	-
5020301002	Procurement of Various Survey Expenses for Updating of the List of Establishments (ULE)	RSSO, PSOs	NO	Shopping	Mar-23	Jun-23	Jul-23	Oct-23	GoP	490,216.65	490,216.65	-	-
5021299000	Procurement of Other General Services for Updating of the List of Establishments (ULE)	RSSO, PSOs	NO	Shopping	Mar-23	Jun-23	Jul-23	Oct-23	GoP	4,902.17	4,902.17	-	-
5020101000	Travel procurement for Economic Performance Preparation and Estimation	RSSO	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	19,551.80	19,551.80	-	-
5020201002	Procurement of Catering Services for the Presentation of Gross Regional Domestic Product (GRDP)/Gross Regional Domestic Expenditure (GRDE)	RSSO	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	24,400.00	24,400.00	-	-
5020301002	Procurement of Varrious Office Supplies for the Presentation of Gross Regional Domestic Product (GRDP)/Gross Regional Domestic Expenditure (GRDE)	RSSO	NO	Shopping	Apr-23	Apr-23	Apr-23	Apr-23	GoP	2,940.00	2,940.00	-	-
5020399000	Procurement of Other Supplies and Materials for the Presentation of Gross Regional Domestic Product (GRDP)/Gross Regional Domestic Expenditure (GRDE)	RSSO	NO	Shopping	Apr-23	Apr-23	Apr-23	Apr-23	GoP	2,000.00	2,000.00	-	-
5029903000	Procurement of Representation for the Presentation of Gross Regional Domestic Product (GRDP)/Gross Regional Domestic Expenditure (GRDE)	RSSO	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	1,833.70	1,833.70	-	-
5020201002	Procurement of Catering Services for the Conduct Quarterly Regional Statistics Committee (RSC) IX Meeting	RSSO	NO	NP-53.9 - Small Value Procurement	Mar-23	Jun-23	Sep-23	Dec-23	GoP	20,900.00	20,900.00	-	-
5020301002	Procurement of Varrious Office Supplies for the Conduct Quarterly Regional Statistics Committee (RSC) IX Meeting	RSSO	NO	Shopping	Mar-23	Jun-23	Sep-23	Dec-23	GoP	14,705.00	14,705.00	-	-
5020101000	Travel procurement for Inter-agency meeting	RSSO	NO	NP-53.9 - Small Value Procurement	Mar-23	Jun-23	Sep-23	Dec-23	GoP	1,302.10	1,302.10	-	-
5020309000	Procurement of Fuel, Oil and Lubricants Expenses for Inter-agency meeting	RSSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Mar-23	Jun-23	Sep-23	Dec-23	GoP	2,000.00	2,000.00	-	-
5020201002	Procurement of Catering Services for the Conduct of Philippine Statistics Quiz	RSSO	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	7,475.00	7,475.00	-	-
5020399000	Procurement of Other Supplies and Materials for the Conduct of Philippine Statistics Quiz	RSSO	NO	Shopping	Sep-23	Sep-23	Sep-23	Sep-23	GoP	2,000.00	2,000.00	-	-
5029903000	Procurement of Representation for the Conduct of Philippine Statistics Quiz	RSSO	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	2,292.00	2,292.00	-	-
5020201002	Procurement of Catering Services for the Conduct of Provincial Eliminations	PSOs	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	7,475.00	7,475.00	-	3 Provinces (Sibugay, ZDN, ZDS)
5020399000	Procurement of Other Supplies and Materials for the Conduct of Provincial Eliminations	PSOs	NO	Shopping	Sep-23	Sep-23	Sep-23	Sep-23	GoP	2,000.00	2,000.00	-	3 Provinces (Sibugay, ZDN, ZDS)
5029903000	Procurement of Representation for the Conduct of Provincial Eliminations	PSOs	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	4,583.00	4,583.00	-	3 Provinces (Sibugay, ZDN, ZDS)

5020101000	Travel procurement for the Conduct of Regional Championship	RSSO	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	1,629.80	1,629.80	-	-
5020201002	Procurement of Catering Services for the Conduct of Regional Championship	RSSO	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	7,475.00	7,475.00	-	-
5020301002	Procurement of Varrious Office Supplies for the Conduct of Regional Championship	RSSO	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	7,355.00	7,355.00	-	-
5020399000	Procurement of Other Supplies and Materials for the Conduct of Regional Championship	RSSO	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	2,000.00	2,000.00	-	-
5029903000	Procurement of Representation for the Conduct of Regional Championship	RSSO	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	2,291.30	2,291.30	-	-
5020101000	Travel procurement for the National Finals	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	6,516.30	6,516.30	-	-
5020201002	Procurement of Catering Services for the Conduct of National Statistics Month	RSSO	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	12,450.00	12,450.00	-	-
5020399000	Procurement of Other Supplies and Materials for the Conduct of National Statistics Month	RSSO	NO	Shopping	Aug-23	Aug-23	Aug-23	Aug-23	GoP	2,000.00	2,000.00	-	-
5020201002	Procurement of Catering Services for the NSM celebration	RSSO, PSOs	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	44,825.00	44,825.00	-	-
5020101000	Travel procurement for the Conduct of Ocular Inspection to Sps & Churches	RSSO	NO	NP-53.9 - Small Value Procurement	Mar-23	Jun-23	Sep-23	Dec-23	GoP	25,651.30	25,651.30	-	Field Visits
5020101000	Travel procurement for the Training for ROs and OS	RSSO	NO	NP-53.9 - Small Value Procurement	Mar-23	Jun-23	Sep-23	Dec-23	GoP	28,697.39	28,697.39	-	-
5020101000	Travel procurement for the Invitation of RNACRS & other agencies for CRVS Training	RSSO	NO	NP-53.9 - Small Value Procurement	Mar-23	Jun-23	Sep-23	Dec-23	GoP	25,651.30	25,651.30	-	-
5020201002	Procurement of Catering Services for the CRM Opening Ceremony	RSSO	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	11,299.44	11,299.44	-	-
5020201002	Procurement of Catering Services for DECAP Training	RSSO	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	5,273.07	5,273.07	-	-
5020201002	Procurement of Catering Services for CRS Training	RSSO	NO	NP-53.9 - Small Value Procurement	May-23	Aug-23	Nov-23	Nov-23	GoP	9,227.87	9,227.87	-	-
5020201002	Procurement of Catering Services for SO Training	RSSO	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	22,598.87	22,598.87	-	-
5020201002	Procurement of Catering Services for the Poster-Making Contest	RSSO	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	4,708.10	4,708.10	-	-
5020201002	Procurement of Catering Services for the Slogan-Making Contest	RSSO	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	4,708.10	4,708.10	-	-
5020201002	Procurement of Catering Services for the Essay-Writing Contest	RSSO	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	4,708.10	4,708.10	-	-
5020201002	Procurement of Catering Services for the CRVS Jingle Dance Contest	RSSO	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	7,532.96	7,532.96	-	-
5020201002	Procurement of Catering Services for the CRVS Quiz Bee	RSSO	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	2,824.86	2,824.86	-	-

5020201002	Procurement of Catering Services for the CRM Closing Ceremony	RSSO	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	11,299.44	11,299.44	-	-
5020201002	Procurement of Catering Services for the CRVS Data Dissemination Forum	RSSO	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	15,819.21	15,819.21	-	-
5020301002	Procurement of Various Office Supplies for the PROCESSING AND ARCHIVING OF CIVIL REGISTRY DOCUMENTS	RSSO, PSOs	NO	Shopping	Feb-23	May-23	Aug-23	Nov-23	GoP	50,000.00	50,000.00	-	-
5020399000	Procurement of Other Supplies and Materials for the PROCESSING AND ARCHIVING OF CIVIL REGISTRY DOCUMENTS	RSSO, PSOs	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	100,000.00	100,000.00	-	-
5020299000	Procurement of Other General Services for the PROCESSING AND ARCHIVING OF CIVIL REGISTRY DOCUMENTS	RSSO, PSOs	NO	Shopping	Feb-23	Feb-23	Feb-23	Feb-23	GoP	778,000.00	778,000.00	-	-
-	-	-	-	-	-	-	-	-	-	33,499,000.00	33,499,000.00	-	-

Prepared by:

BRYAN L. MADAYAG
Administrative Officer III / Supply Officer

Recommended by:

CONRAD E. SONTILLANO
OIC-Chief Administrative Officer / RBAC Chairman

Approved by:

MEWCHUN WS. PAMARAN
Regional Director