

Philippine Statistics Authority Region IV-A Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Airline Tickets (Local)	RSSO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	15,000.00	15,000.00	-	
A.I.a	Airline Tickets (Foreign)	RSSO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00	-	
A.I.a	Meals, Venue, Accommodation for the conduct of Mid-Year Performance Review and Workshop	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,Q3	Q2,Q3	GoP	50,000.00	50,000.00	-	
A.I.a	Fuel, Oil & Lubricants	RSSO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	70,000.00	70,000.00	-	
A.I.a	Other Supplies & Materials Expense	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
A.I.a	Drinking Water, 5 Gallons	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	18,000.00	18,000.00	-	
A.I.a	Mobile Prepaid Cards	RSSO IV-A	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	72,000.00	72,000.00	-	
A.I.a	Auditing Services (supplies, othe	RSSO IV-A	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00	-	
A.I.a	Janitorial Services	PSO Batangas, PSO Cavite, PSO Laguna, PSO Quezon, PSO Rizal	NO	Competitive Bidding	N/A	N/A	N/A	January 29, 202	GoP	1,900,000.00	1,900,000.00	-	Contract Renewal
A.I.a	Security Services	PSO Batangas, PSO Cavite, PSO Laguna, PSO Quezon, PSO Rizal	NO	Competitive Bidding	N/A	N/A	N/A	January 29, 202	GoP	2,505,000.00	2,505,000.00	-	Contract Renewal
A.I.a	Disinfectant treatment and pest control	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	72,600.00	72,600.00	-	
A.I.a	Replacement of parts- Crosswind SJX336	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	28,600.00	28,600.00	-	
A.I.a	Preventive Maintenance Service of PSA Motor Vehicles	RSSO IV-A	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6,400.00	6,400.00	-	
A.I.a	Paper and Radio Advertising	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,000.00	5,000.00	-	
A.I.a	Printing of Annual Report	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,000.00	5,000.00	-	
A.I.a	Meals for the Conduct of Competency-Based Interview	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	42,000.00	42,000.00	-	
A.I.a	Meals for the celebration of National Women's Month (AM&PM Snacks, Lunch for 45 pax)	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	29,000.00	29,000.00	-	
A.I.a	Rent - Building & Structure	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,760,000.00	1,760,000.00	-	
A.I.a	Rent - Equipments (Copier)	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00	-	
A.I.a	Zoom Subscription	RSSO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	14,000.00	14,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Canva Subscription	RSSO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6,000.00	6,000.00	-	
A.I.a	Maintenance of Airconditioning Unit	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	20,000.00	20,000.00	-	
A.III.a.1	Meals for the Conduct of Quarterly Regional Data Review and Validation Workshop for Other Crops, Cereals, Fisheries and Livestock and Poultry	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	294,000.00	294,000.00	-	
A.III.a.1	Venue, Meals and Accommodation for the Second Level Training on 2024 Monthly Integrated Survey of Selected Industries (MISSI) and Producer Price Survey (PPS)	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	150,000.00	150,000.00	-	
A.III.a.1	Supplies for the Second Level Training on 2024 Monthly Integrated Survey of Selected Industries (MISSI) and Producer Price Survey (PPS)	RSSO IV-A	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00	-	
A.III.a.1	Fuel, Oil and Lubricants Expense	RSSO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	11,000.00	11,000.00	-	
A.III.a.1	Mobile Prepaid Cards	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,000.00	4,000.00	-	
A.III.a.1	Printing of Manuals	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	105,000.00	105,000.00	-	
A.III.a.2	Meals and Accommodation for April 2024 Labor Force Survey	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	62,000.00	62,000.00	-	
A.III.a.2	Fuel, Oil and Lubricants Expense	RSSO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	8,000.00	8,000.00	-	
A.III.b.3	Travelling Expenses - local (hire)	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	14,000.00	14,000.00	-	
A.III.b.3	Meals for the Conduct of Training on statistical standards and classification systems and adoption of standard classifications	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	10,540.00	10,540.00	-	
A.III.b.3	Meals and Venue for the consultation workshop in finalization of RSDP	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	GoP	120,000.00	120,000.00	-	
A.III.b.3	Other supplies/IEC materials for consultation workshop in finalization of RSDP	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	30,000.00	30,000.00	-	
A.III.b.3	Load Card for Various Activities (StaThink Trivia Contest and Mean it, Win it! Guess the Average Price!,etc.)	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	8,000.00	8,000.00	-	
A.III.b.3	supplies for various NSM activities (Quiz Bee, Infographics Contest) (1 st place, 2nd place and 3rd place and consolation Prize)	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	12,000.00	12,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Meals and Venue for the conduct of Civil Registration related trainings/seminars/ workshops/ lectures/ capacity development	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	110,000.00	110,000.00	-	
A.III.c.1	Supplies for the conduct of Civil Registration related trainings/seminars/ workshops/lectures/capacity development	RSSO IV-A	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	45,000.00	45,000.00	-	
A.III.c.1	Other Supplies & Materials Expense (incl.budget for prepaid cards)	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	33,000.00	33,000.00	-	
A.III.c.1	Other Supplies & Materials Expense for CRVS Quiz Bee	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	17,000.00	17,000.00	-	
A.III.c.1	Postage and Courier Services	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00	-	
A.III.c.1	Paper and Radio Advertising	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,000.00	2,000.00	-	
A.III.c.1	Meals for RCCRVS Meetings	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00	-	
A.III.c.1	Meals for CRVS Quiz Bee	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
A.III.c.1	Meals for CRM Opening Ceremo	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	38,880.00	38,880.00	-	
A.III.c.1	Meals for School Data Dissemination	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	11,000.00	11,000.00	-	
A.III.c.1	Other Maintenance and Operating Expenses	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00	-	
A.I.a	Local Airline Tickets or Hiring of Transportation Service (Van)	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	20,000.00	20,000.00	-	
A.I.a	Procurement of Meals and snacks for the conduct of preparation of procurement documents and Updates on RA 9184	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	16,500.00	16,500.00	-	
A.I.a	Procurement of Meals and Snacks for the conduct of Training on: RA 11313, RA 9710 and other laws governing Women Empowermnt in celebration of Womens Month	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	25,000.00	25,000.00	-	
A.I.a	Procurement of Gasoline	PSO Batanga	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	60,000.00	60,000.00	-	
A.I.a	Procurement of Polo Shirt/Sublimation for the conduct of Capacity Building of PSA Batangas personnel with 50 participants	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	25,000.00	25,000.00	-	
A.I.a	Water consumption - Purified Drinking Water for Office Use and Fixed Registration Center - 1 PET Bottle = 5gal. Maximum of 60 PET Bottles monthly consumption	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	31,200.00	31,200.00	-	
A.I.a	Internet Subscription Expenses - Renewal of Internet	PSO Batanga	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	56,000.00	56,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Procurement of Zoom Account Subscription	PSO Batanga	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00	-	
A.I.a	Maintenance of Service Vehicles - Preventive Maintenance Schedule	PSO Batanga	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	28,000.00	28,000.00	-	
A.I.a	Procurement of Tarpaulin printing	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	8,000.00	8,000.00	-	
A.I.a	Procurement of Magazine Paper for printing of Annual Report	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	1,000.00	1,000.00	-	
A.I.a	Lease of Office Space: PSO	PSO Batanga	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	630,000.00	630,000.00	-	
A.I.a	Data Dissemination Forum on GAD and related Activities	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	70,000.00	70,000.00	-	
A.I.a	Preventive Maintenance Schedule of Airconditioning Units of PSA Batangas	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	16,000.00	16,000.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Commercial Stocks Survey - 24 participants	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	12,000.00	12,000.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Palay and Corn Production Survey w/ Palay and Corn Stocks Survey - 19 participants for 4 rounds	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	45,600.00	45,600.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Monthly Palay and Corn Situation Reporting System w/ Palay and Corn Stocks Survey- * 5 participants for 7 rounds	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	21,000.00	21,000.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Crops Production Survey- 17 participants for 4 rounds	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	33,600.00	33,600.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Livestock and Poultry Survey- 14 participants for 4 rounds*	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	33,600.00	33,600.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Farm Price Survey - 35 participants	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	21,000.00	21,000.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Fisheries Production Survey- 66 participants for 4 rounds)	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	39,600.00	39,600.00	-	
A.III.a.1	Snacks for the conduct of Consumer Price Index and Retail Price Survey - 18 participants	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,800.00	10,800.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Quarterly Survey of Philippine Business and Industry - 9 participants	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,400.00	5,400.00	-	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Monthly Integrated Survey of Selected Industries / Producer Price Survey- 12 participants	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	7,200.00	7,200.00	-	
A.III.a.1	Training Kits for various Surveys - Notebook, Ballpen, Mesh Organizer/with Zipper @300/participants	PSO Batanga	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	90,000.00	90,000.00	-	
A.III.a.1	Procurement of Petroleum Gasoline	PSO Batanga	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	8,000.00	8,000.00	-	
A.III.a.1	IEC/Promotional Materials for Regular Surveys	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	605,000.00	605,000.00	-	
A.III.a.1	ICT Materials (SSD/Hard drives) for Regular Surveys	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	21,000.00	21,000.00	-	
A.III.a.1	Other Supplies - Plaque of Appreciation for Partner LGUs and Establishments - Acrylic @1,500	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	67,500.00	67,500.00	-	
A.III.a.1	Printing/Reproduction and Binding of Manuals & Questionnaires	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	110,000.00	110,000.00	-	
A.III.a.2	Training Expense:Training for Monthly Labor Force Survey - MONTHLY LFS FEB-MARCH-MAY-JUNE-AUGUST-SEPTEMBER-NOV-DEC Meals and Snacks - 6 participants per month	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	25,920.00	25,920.00	-	
A.III.a.2	Training Expense:Training for Quarterly Labor Force Survey QUARTERLY LFS OCTOBER (SOF) 10 Participants per month	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00	-	
A.III.a.2	IEC/Promotional Materials for Labor Force Survey	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00	-	
A.III.a.2	Printing/Reproduction and Binding of Manuals & Questionnaires	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00	-	
A.III.a.2	Procurement of Petroleum Gasoline	PSO Batanga	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	8,000.00	8,000.00	-	
A.III.c.1	celebration - Opening Ceremony and Updates on Revised IRR of RA 9255 - 55 packs	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	29,700.00	29,700.00	-	
A.III.c.1	Hosting of the League of Civil Registrars of Batangas Province Meeting (meals and snacks) 34 LGUs (2) = 68 participants @ 540 meals	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	36,720.00	36,720.00	-	

Philippine Statistics Authority Region IV-A Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Orientation Seminar for Administrative Order No. 1, s. 2000 and Virtual Orientation Seminar for Administrative Order No. 1, s. 2000 for Solemnizing Officers (meals and snacks) (meals and snacks for in-house training)	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	21,600.00	21,600.00	-	
A.III.c.1	Training on Medical Terminologies and Presentation of Provincial Death Statistics (meals and snacks)	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	21,600.00	21,600.00	-	
A.III.c.1	Prescribed Tarpaulin for CRM Celebration	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00	-	
A.III.c.1	Other Supplies: IEC Materials - Procurement of Polo Shirt for the conduct of 34th Civil Registration Month'	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	24,000.00	24,000.00	-	
A.III.c.1	Other Supplies for CRM Activities: Supplies for contest : 1st - Multi-function Wireless speaker, 350 mAh, 80mm x 80mm x 55mm, 1st - Multi-function Wireless speaker, 350 mAh, 80mm x 80mm x 55mm, 3rd - Insulated Traveler Tumbler, 600ml	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,800.00	9,800.00	-	
A.III.c.1	Art Materials for Slogan and Poster Making Contest: Illustration board, Oil Pastel, Pencil , Eraser rubber, Permanent marker, Sign Pen, Colored Gel Pen, Journal for 40 participants 2 schools	PSO Batanga	NO	Shopping	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00	-	
A.III.c.1	Poster Making & Slogan Contest for Senior High Students, AM Snacks and Lunch 35 pax x 2 days @ 540.00	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	37,800.00	37,800.00	-	
A.III.c.1	Closing Ceremony for CRM (Awarding of Winners for CRM And Data Dissemination Forum - Meals and Snacks 55 participants x 540	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	29,700.00	29,700.00	-	
A.III.c.1	Quiz Bee for LCRO Employees	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	21,600.00	21,600.00	-	
A.III.c.1	Other Maintenance and Operating Expenses - Preventive Maintenance Schedule of Airconditioning Units of PSA Batangas	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	8,000.00	8,000.00	-	
A.I.a	Local Airline Tickets/Hiring of Transportation Service (Van)	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
A.I.a	Meals and Venue for the Celebration of Womens Month- 29 participants	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,000.00	50,000.00	-	
A.I.a	Other Supplies and materials expense	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	

Philippine Statistics Authority Region IV-A Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Fuel, Oil & Lubricants	PSO Laguna	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	66,000.00	66,000.00	-	
A.I.a	Water consumption - Purified Drinking Water for Office Use and FRC - 5 gal/PET Bottles	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	33,000.00	33,000.00	-	
A.I.a	Telephone - Landline	PSO Laguna	NO	Direct Contracting	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	34,000.00	34,000.00	-	
A.I.a	Telephone - Mobile	PSO Laguna	NO	Direct Contracting	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	18,000.00	18,000.00	-	
A.I.a	Internet Subscription Expenses - Renewal	PSO Laguna	NO	Direct Contracting	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	66,000.00	66,000.00	-	
A.I.a	Maintenance of Service Vehicles - Preventive Maintenance Schedule	PSO Laguna	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	33,000.00	33,000.00	-	
A.I.a	Advertising Expense: Printing of Tarpaulins	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	8,000.00	8,000.00	-	
A.I.a	Representation Expenses - Admin Activities, Trainings or Capacity Building for Regular Employees	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	70,000.00	70,000.00	-	
A.I.a	Lease of Office Space: PSO	PSO Laguna	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,916,000.00	1,916,000.00	-	
A.I.a	Other Maintenance and Operating Expenses - Maintenance Schedule of Airconditioning Units of PSA Laguna	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	16,000.00	16,000.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Rice Household and Commercial Stocks Survey & Monthly Palay & Corn Situation Reporting System - 14 participants @ 540.00	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,240.00	30,240.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Palay and Corn Production Survey w/ Palay and Corn Stocks Survey - 18 participants for 4 rounds	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	38,880.00	38,880.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Crops Production Survey- 15 participants for 4 rounds	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	32,400.00	32,400.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Backyard Livestock and Poultry Survey- 10 participants for 4 rounds*	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	21,600.00	21,600.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Commercial Livestock and Poultry Survey- 13 participants for 4 rounds*	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	28,080.00	28,080.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Farm Price Survey - 15 participants for 4 rounds	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	32,400.00	32,400.00	-	

Philippine Statistics Authority Region IV-A Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Fisheries Production Survey- 15 participants for 4 rounds)	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	32,400.00	32,400.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Consumer Price Index and Retail Price Survey - 12 participants/3 days	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	19,440.00	19,440.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Quarterly Survey of Philippine Business and Industry - 40 participants/3 days	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	64,800.00	64,800.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Monthly Integrated Survey of Selected Industries / Producer Price Survey- 10 participants	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,400.00	5,400.00	-	
A.III.a.1	Training Kits for various Surveys - Notebook, Ballpen, pencil, eraser, sharpener, plastic envelop with handle and clip closure	PSO Laguna	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	75,000.00	75,000.00	-	
A.III.a.1	Survey Expense: IEC/Promotional Materials for Regular Surveys (Tshirt, Bag, Umbrella, Notebook, Ballpen, tarpaulin)	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	400,000.00	400,000.00	-	
A.III.a.1	Survey Expense: ICT Materials for Regular Surveys (tablet, powerbank, USB, Memory card)	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	410,000.00	410,000.00	-	
A.III.a.1	Survey Expense: Other Supplies - Plaques - Acrylic @1,500	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	67,500.00	67,500.00	-	
A.III.a.1	Survey Expense: Printing/Reproduction and Binding of Manuals & Questionnaires	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
A.III.a.1	Fuel, Oil and Lubricants	PSO Laguna	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	8,000.00	8,000.00	-	
A.III.a.2	Training Expense:Training for Monthly Labor Force Survey - (Feb, Mar, May, June, Aug, Sep, Nov, Dec)	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	34,800.00	34,800.00	-	
A.III.a.2	Training Expense:Training for Quarterly Labor Force Survey (Jan., Apr, Jul. & Oct.) - Meals and Snacks	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	23,200.00	23,200.00	-	
A.III.a.2	Survey Expense: IEC/Promotional Materials for Labor Force Survey	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	60,000.00	60,000.00	-	
A.III.a.2	Survey Expense:Printing/Reproduction and Binding of Manuals & Questionnaires	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	80,000.00	80,000.00	-	

Philippine Statistics Authority Region IV-A Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.2	Fuel, Oil and Lubricants	PSO Laguna	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	8,000.00	8,000.00	-	
A.III.c.1	Training Expense: Tree Planting/Lecture on BIR forms: A Comprehensive Guide to Efficiently Fill Out Tax Documentsts (40 pax) @540.00	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	21,600.00	21,600.00	-	
A.III.c.1	Training on Basic Concepts and Procedures on Civil Registration for CRS Outlet Personnel and FOP (36 pax) @120.00	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,320.00	4,320.00	-	
A.III.c.1	Training Expense: Civil Registration Quiz for CRS Outlet Personnel and FOP (36 pax) @ 120.00	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,320.00	4,320.00	-	
A.III.c.1	Supplies and Materials for various trainings	PSO Laguna	NO	Shopping	Q1	N/A	Q1	Q1	GoP	25,000.00	25,000.00	-	
A.III.c.1	Other Supplies: IEC Materials - Polo Shirt	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,000.00	18,000.00	-	
A.III.c.1	Other Supplies for CRM Activities: Supplies for contest : Bamboo Notebook, Thermos Mug,USB, Eco Bag, Personalized Bamboo Tumbler, Portable Leafless Neck Fan	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	32,000.00	32,000.00	-	
A.III.c.1	(Poster Making Contest (Traditional/ Digital); Slogan Contest; Coffee Painting Contest; Photography Contest; Soap Carving Contest) (140 pax) @420.00	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	58,800.00	58,800.00	-	
A.III.c.1	Jeepney – PSA Office to Malabanban Watershed and vise-versa	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,000.00	4,000.00	-	
A.III.c.1	Advertising Expense: Prescribed Tarpaulin for CRM Celebration	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00	-	
A.III.c.1	Representation Expense: Plaque of Recognition – glass (smoked), 8 inches in height, excludes the base (1/2-1 inch), ¼ inch thickness	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	11,100.00	11,100.00	-	
A.III.c.1	Representation Expense: Poster Making & Slogan Contest for Senior High Students, AM Snacks and Lunch	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	37,800.00	37,800.00	-	
A.III.c.1	Representation Expense: CRM (Awarding of Outstanding CRRs/MCRs And Data Dissemination Forum -Meals and Snacks 55 participants	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	29,700.00	29,700.00	-	

Philippine Statistics Authority Region IV-A Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Representation Expense: Quiz Bee for LCRO Employees AM Snacks & Lunch for 40 participants	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	36,400.00	36,400.00	-	
A.III.c.1	Other Maintenance and Operating Expenses - Preventive Maintenance Schedule of Airconditioning Units of PSA Batangas	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	8,000.00	8,000.00	-	
A.I.a	Travelling Expense - Local - Hired Van for Training	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	20,000.00	20,000.00	-	
A.I.a	Training Expense - Meals for Workers	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,000.00	50,000.00	-	
A.I.a	Fuel, Oil and Lubricants	PSO Rizal	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	66,000.00	66,000.00	-	
A.I.a	Women's month t-shirt (50 pcs. x 300.00)	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00	-	
A.I.a	PSA Anniversary t-shirt (50 pcs. x 300.00)	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	15,000.00	15,000.00	-	
A.I.a	Supplies and Token for GAD related activities	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00	-	
A.I.a	Water Expense - Drinking Water	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,000.00	5,000.00	-	
A.I.a	Telephone Expense - Mobile	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	18,000.00	18,000.00	-	
A.I.a	Preventive Maintenance-Motor Vehicles	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00	-	
A.I.a	Advertising Expense - Printing of Tarpaulins for various PSA Inter-Agency Activities	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	8,000.00	8,000.00	-	
A.I.a	c/o Representation Exp budget - Meals and Token for Inter-Agency Meetings and gatherings	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	70,000.00	70,000.00	-	
A.I.a	Rental Expense - Building	PSO Rizal	NO	NP-53.10 Lease of Real Property and Venue	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,136,000.00	3,136,000.00	-	
A.I.a	Other MOEexpenses - Maintenance of Air-conditioning Units	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	16,000.00	16,000.00	-	
A.III.a.1	Travelling Expense - Local - Hired Van for Training	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00	-	
A.III.a.1	the Training on Cereals Survey (AM Snack, Lunch and PM Snacks)	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	171,600.00	171,600.00	-	
A.III.a.1	Training Expense - Meals for the Training on Farm Price and Crops Survey (AM Snack, Lunch and PM Snacks)	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	64,800.00	64,800.00	-	
A.III.a.1	Training Expense - Meals for the Training on Livestock & Poultry Survey (AM Snack, Lunch and PM Snacks)	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	105,680.00	105,680.00	-	
A.III.a.1	Training Expense - Meals for the Training on Administrative Based Survey (AM Snack, Lunch and PM Snacks)	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	54,000.00	54,000.00	-	

Philippine Statistics Authority Region IV-A Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Training Expense - Meals for the Training on Quarterly Fisheries Survey (AM Snack, Lunch and PM Snacks)	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	49,920.00	49,920.00	-	
A.III.a.1	Fuel, Oil and Lubricants Expenses	PSO Rizal	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	8,000.00	8,000.00	-	
A.III.a.1	Telephone Expense - Mobile	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,000.00	4,000.00	-	
A.III.a.1	Printing of various survey forms	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	150,000.00	150,000.00	-	
A.III.a.1	IEC/Promotional Materials for All Regular Surveys	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	600,000.00	600,000.00	-	
A.III.a.1	ICT Supplies and Materials for Regular Survey	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	150,000.00	150,000.00	-	
A.III.a.1	Supplies Expense for Surveys	PSO Rizal	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	33,000.00	33,000.00	-	
A.III.a.2	the Training on Cereals Survey (AM Snack, Lunch and PM Snacks)	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	51,300.00	51,300.00	-	
A.III.a.2	Training Expense - Training Kit (ballpen and notebook)	PSO Rizal	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6,700.00	6,700.00	-	
A.III.a.2	IEC/Promotional Materials for LF	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	40,000.00	40,000.00	-	
A.III.a.2	Fuel, Oil and Lubricants Expenses	PSO Rizal	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	8,000.00	8,000.00	-	
A.III.c.1	the CRM Opening, Provincial Elim Quiz Bee and Motorcade (AM Snack, Lunch and PM Snacks)	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,000.00	26,000.00	-	
A.III.c.1	the Conduct of Seminar/Orientation of Solemnizing Officers (AM Snack and Lunch)	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,600.00	12,600.00	-	
A.III.c.1	the Conduct of Lecture/Orientation on Civil Laws and Procedure (AM Snack and Lunch)	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,800.00	20,800.00	-	
A.III.c.1	the Conduct of Lecture/Orientation on Civil Laws and Procedure and Poster Making Contest - COSW participants (AM Snack and Lunch)	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,600.00	12,600.00	-	
A.III.c.1	Training Expense - Meals for the Conduct of Lecture/Orientation on Civil Laws and Procedure and Quiz Bee - Unisys and Philsys COSW (AM Snack and Lunch)	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,600.00	12,600.00	-	
A.III.c.1	the Conduct of Lecture/Orientation on Civil Laws - other stakeholders participants (AM Snack, Lunch PM Snack)	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,800.00	20,800.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Training Expense - Meals and Venue for CRM Closing Ceremony - Information Dissemination to LCR and Updates on Civil Registration Law	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	57,600.00	57,600.00	-	
A.III.c.1	Tshirt 34th CRM	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,000.00	18,000.00	-	
A.III.c.1	Other supplies and Token	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,000.00	8,000.00	-	
A.III.c.1	Meals and Venue of the conduct of Civil Registration Forum	PSO Rizal	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q4	Q1,Q4	GoP	115,000.00	115,000.00	-	
A.I.a A.III.a.1	Mobile Phonelines Service	PSO Quezon	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	18,000.00	18,000.00	-	
A.I.a	Landline Telephone Service	PSO Quezon	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00	-	
A.I.a	Internet Services	PSO Quezon	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	66,000.00	66,000.00	-	
A.I.a	ZOOM Meeting Subscription	PSO Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00	-	
A.I.a	Canva Subscription	PSO Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00	-	
A.I.a	Office Space Rental	PSO Quezon	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,890,000.00	1,890,000.00	-	
A.I.a	Printing of various PSA and Inter-agency Activities (admin activities only)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,000.00	1,000.00	-	
A.I.a A.III.C.1	Printing of Tarpaulins and other promotional materials	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	9,000.00	9,000.00	-	
A.I.a A.III.a.1 A.III.a.2	Fuel Consumption	PSO Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	86,000.00	86,000.00	-	
A.I.a	Maintenance - Motor Vehicle	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	33,000.00	33,000.00	-	
A.III.c.1	Civil Registration trainings, meeting, activities	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	163,000.00	163,000.00	-	
A.III.a.2	Surveys Trainings (Labor Force Survey)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	64,000.00	64,000.00	-	
A.III.a.1	Surveys Trainings (Agriculture and Fisheries)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	450,000.00	450,000.00	-	
A.I.a	Personnel Development Trainings	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
A.I.a A.III.c.1	Representation Expenses	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	185,000.00	185,000.00	-	
A.I.a A.III.a.1 A.III.a.2 A.III.c.1	Traveling Expenses of Official Travels - Airline Ticket Local	PSO Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a A.III.a.1 A.III.a.2 A.III.c.1	Traveling Expenses of Official Travels - Hiring of Vehicle	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	120,000.00	120,000.00	-	
A.III.a.1 A.III.a.2	IEC Materials for Regular Surveys	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	200,000.00	200,000.00	-	
A.III.a.1 A.III.a.2	ICT and other materials for Regular Surveys	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	800,000.00	800,000.00	-	
A.III.a.1 A.III.a.2	Printing of various survey forms for Regular Surveys	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	650,000.00	650,000.00	-	
A.III.a.1 A.III.a.2	IEC/Promotional Materials for Labor Force Survey	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00	-	
A.I.a	Water Supply Cost (Drinking Water)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	33,000.00	33,000.00	-	
A.I.a A.III.c.1	Other MOOE (Maintenance - Aircondition Units (Office Airconditioning Units))	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	24,000.00	24,000.00	-	
A.I.a	Rental of Vehicle	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
A.I.a	Meals, Venue and Accommodation for the Trainings For General Admin Support 32 participants	PSO Cavite	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
A.I.a	Fuel/Gasoline, Oil and Lubricants	PSO Cavite	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	66,000.00	66,000.00	-	
A.I.a	Janitorial Supplies	PSO Cavite	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
A.I.a	Purified Drinking Water (45 pet bottles/ month)	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	33,000.00	33,000.00	-	
A.I.a	Postage and Courier Services	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	18,000.00	18,000.00	-	
A.I.a	Mobile	PSO Cavite	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	18,000.00	18,000.00	-	
A.I.a	Landline	PSO Cavite	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	34,000.00	34,000.00	-	
A.I.a	Internet Subscription Expenses Renewal	PSO Cavite	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	66,000.00	66,000.00	-	
A.I.a	Preventative Maintenance Service of Motor Vehicles	PSO Cavite	NO	Direct Contracting	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	33,000.00	33,000.00	-	
A.I.a	Printing of Tarpaulins	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	8,000.00	8,000.00	-	
A.I.a	Reproduction of Forms	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,000.00	1,000.00	-	
A.I.a	Conduct of administrative activities, PSA Anniversary, Women's Month Celebration, etc.	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	70,000.00	70,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Office Space Rental	PSO Cavite	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,661,000.00	4,661,000.00	-	
A.I.a	Zoom Subscription, Canva subscription	PSO Cavite	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00	-	
A.I.a	Maintenance of Airconditioning Units	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	16,000.00	16,000.00	-	
A.III.a.1	Rental of Vehicle (van/back and forth)	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00	-	
A.III.a.1	Procurement and Delivery of Meals and Snacks for the conduct of Commercial Livestock and Poultry Survey (CLPS) and Backyard Livestock and Poultry survey (BLPS) training- 11 participants/4 rounds/2 days each round at Php540	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	47,520.00	47,520.00	-	
A.III.a.1	Procurement and Delivery of Meals and Snacks for the conduct of Palay Production Survey (PPS), Corn Production Survey (CPS), Monthly Palay and Corn Situation reporting System (MPCRSR),Rice and Corn Stocks Survey :Household,Rice and Corn Stocks Survey :Commercial Training-17 participants/ 4days at Php540 (quarterly)	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	146,880.00	146,880.00	-	
A.III.a.1	Procurement and Delivery of Meals and Snacks for the conduct of Crops Production Survey (CrPS)-12 participants/ 4 rounds/2 days each round at PHP540	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	51,840.00	51,840.00	-	
A.III.a.1	Procurement and Delivery of Meals for the conduct of Quarterly Fisheries Survey,Quarterly Municipal Fisheries Survey,Quarterly Inland Fisheries Survey,Quarterly Aquaculture Fisheries Survey- 14 participants/2 days each round/4 rounds at Php540	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	60,480.00	60,480.00	-	
A.III.a.1	Procurement and Delivery of Meals and Snacks for the Conduct of Quarterly Survey of Philippine Business and Industry (QSPBI) 8 participants at Php540	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,320.00	4,320.00	-	
A.III.a.1	Training Kit for Regular surveys: notebook, ballpen, bag at Php 350 per participants	PSO Cavite	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	35,000.00	35,000.00	-	

Philippine Statistics Authority Region IV-A Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Fuel/Gasoline, Oil and Lubricants Expenses	PSO Cavite	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	8,000.00	8,000.00	-	
A.III.a.1	IEC/ Promotional Materials for Regular Survey	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	600,000.00	600,000.00	-	
A.III.a.1	Printing/Reproduction / Binding of Forms, Manuals and Questionnaires	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	500,000.00	500,000.00	-	
A.III.a.1	ICT Materials for Regular Surveys	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	250,000.00	250,000.00	-	
A.III.a.1	Polo shirts for Surveys	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	200,000.00	200,000.00	-	
A.III.a.2	Rental of Vehicle (van/back and forth)	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
A.III.a.2	Procurement and Delivery of Meals and Snacks for the Conduct of Monthly Labor Force Survey (LFS)-6 participants/2days at Php540	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	25,920.00	25,920.00	-	
A.III.a.2	Procurement and Delivery of Meals and snacks for the conduct of Quarterly Labor Force Survey-10 participants/4days at Php 540	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	32,080.00	32,080.00	-	
A.III.a.2	Fuel/Gasoline, Oil and Lubricants Expenses	PSO Cavite	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	8,000.00	8,000.00	-	
A.III.a.2	IEC/ Promotional Materials for Regular Survey	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
A.III.a.2	Printing/Reproduction / Binding of Forms, Manuals and Questionnaires	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	40,000.00	40,000.00	-	
A.III.a.2	ICT Materials for Regular Surveys	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00	-	
A.III.a.2	Polo shirts for Surveys	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	8,000.00	8,000.00	-	
A.III.c.1	Rental of Vehicle (van/back and forth)	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	75,000.00	75,000.00	-	
A.III.c.1	Meals and Snacks for 2024 Civil Registration Training for CRS Associates, FOP (UniSys Personnel)and Birth Registration Agents-40 participants at Php 540	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	21,600.00	21,600.00	-	
A.III.c.1	Meals and Snacks for the PhilCris Training of Solemnizing Officer,Birth Attendant,Death Attendant-18 participants at Php540	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,720.00	9,720.00	-	

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A.III.c.1	Meals and Snacks for the 2024 Orientation on Civil Registration, CR Laws and Procedures, Data Dissemination and CR Quiz for Schools -3 batches/258 participants(18 atPhp 420, 240 at Php 120)	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	36,360.00	36,360.00	-	
A.III.c.1	Medals for the Winner of Poster Making Contest for Schools-6 pcs at Php 300	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,800.00	1,800.00	-	
A.III.c.1	Medals for the Winner of CRVS Jingle Dance Contest-3 pcs at Php 300	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	900.00	900.00	-	
A.III.c.1	Plaque for the Awarding of 2023 Outstanding LCROs of Cavite-5 pcs (1 at Php1500, 4 at Php 1300)	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,700.00	6,700.00	-	
A.III.c.1	Medals for the winners of 15th Civil Registration Quiz and Essay Writing Contest- 6 pcs at Php 300	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,800.00	1,800.00	-	
A.III.c.1	Printing of Tarpaulin for CRM Launching, CRM Fun Walk,Singing Contest, Team Building and Poster Making Contest,Culminating Activity-3pcs	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,080.00	1,080.00	-	
A.III.c.1	IEC Materials for the CRM Launching: foldable fan with theme at Php 35	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,500.00	3,500.00	-	
A.III.c.1	Polo Shirts- 32 pcs at Php 500	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	16,000.00	16,000.00	-	
A.III.c.1	Supplies for the winners in the singing Contest, Team Building and Poster Making for LCROs: egg mug,lunch bag with insulation, extension cord and flashlight (20pcs each place), rechargeable neck fan,desk fan and hand fan (1 pc each place)	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,100.00	15,100.00	-	
A.III.c.1	Supplies for the winner of CRVS Jingle Dance Contest and Poster Making-Plastic water bottle 100ml-15 pcs at Php 80	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,200.00	1,200.00	-	
A.III.c.1	Supplies for Top 3 scorer on 2024 Civil Registration Training for CRS Associates, FOP (Unisys Personnel) and Birth Registration Agents-3 pcs of Coffee Glass Mug with Straw at Php 250	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	750.00	750.00	-	
A.III.c.1	Printing of Tarpaulin	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00	-	
A.III.c.1	Procurement of Meals and Snacks on the Conduct of CRM Launching, Provincial Quiz Bee Elimination-45 participants at Php 540	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	24,300.00	24,300.00	-	

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A.III.c.1	Meals and Snacks for the Conduct of CRM Fun Walk, Singing Contest, Team Building and Poster Making for LCRO-90 participants at Php 540	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	48,600.00	48,600.00	-	
A.III.c.1	Snacks for CRVS Jingle Dance Contest and Poster Making for Schools-50 participants at Php120	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,000.00	6,000.00	-	
A.III.c.1	Meals and Snacks for the Culminating Activity, Awarding of Outstanding LCROs of Cavite-50 participants at Php 540	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	27,000.00	27,000.00	-	
A.III.c.1	Preventive Maintenance of Airconditioning Units	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	8,000.00	8,000.00	-	
TOTAL										32,829,090.00	32,829,090.00		

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