



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RSSO IV-A														
F. Venue, Meals, and Accommodation for different Trainings, Meetings, Various Activities (Civil Registration Activities, Data Review/Validation, Survey Trainings/Briefing, Mid-Year Performance Review, Planning Workshop, Data Dissemination Forum)														
SCR	Venue, Meals and Accommodation for the Survey on Costs and Returns of Palay Production	RSSO		No	NP-53.10 Lease of Real Property and Venue	January 9-12	N/A	January 18	January 19	Others	1,170,000.00	1,170,000.00		SCR Trust Fund
SCR	Supplies and Materials for the Survey on Costs and Returns of Palay Production	RSSO		No	NP-53.10 Lease of Real Property and Venue	January 9-12	N/A	January 18	January 19	Others	59,975.00	59,975.00		SCR Trust Fund
SCR	Transportation for the Survey on Costs and Returns of Palay Production	RSSO		No	NP-53.9 - Small Value Procurement	January 9-12	N/A	January 17	January 18	Others	60,000.00	60,000.00		SCR Trust Fund
SCR	Other Supplies for the Survey on Costs and Returns of Palay Production	RSSO		No	NP-53.9 - Small Value Procurement	January 9-12	N/A	January 17	January 18	Others	60,000.00	60,000.00		SCR Trust Fund
SCR	Communication Load for the Survey on Costs and Returns of Palay Production	RSSO		No	NP-53.9 - Small Value Procurement	January 9-12	N/A	January 18	January 19	Others	3,000.00	3,000.00		SCR Trust Fund
SCR	Meals for the conduct of data review and validation re: Survey on Cost and Returns of Palay Production for the 2023 January Round Operations	RSSO		No	NP-53.9 - Small Value Procurement	April	N/A	April 24	April 25	Others	7,800.00	7,800.00		SCR Trust Fund
PEENRA	Venue, meals and accommodation for the conduct of Technical Session on the Compilation of Water Flow Accounts	RSSO		No	NP-53.10 Lease of Real Property and Venue	January 23-27	N/A	January 31-February 6	February 1-7	Others	210,000.00	210,000.00		Locally Funded - ENRA
PEENRA	Transportation for the conduct of Technical Session on the Compilation of Water Flow Accounts	RSSO		No	NP-53.9 - Small Value Procurement	January 23-27	N/A	January 31-February 6	February 1-7	Others	8,000.00	8,000.00		Locally Funded - ENRA
DEDSFIGI	Desktop Computers and Other IT Equipment for the 2023 Integrated Processing of Maps from Various Activities	RSSO/POs		No	Competitive Bidding	April 18-25	May 8	May 26	June 5	Others	15,855,964.00	15,855,964.00		Development-Enhancement of the Design of Statistical Sampling Frame Integrating Geospatial Information Funds (DESSFIGI Funds)



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Venue, Meals and Accommodation for the Training on Financial Reports, Status of Audit Observation, and Preparation on 2024 Budget Proposal	RSSO		No	NP-53.10 Lease of Real Property and Venue	January 25-31	N/A	February 6	February 7	Others	180,000.00	180,000.00		Locally Funded
A.I.a	Transportation for the Training on Financial Reports, Status of Audit Observation, and Preparation on 2024 Budget Proposal	RSSO		No	NP-53.9 - Small Value Procurement	January 25-31	N/A	February 14	February 16	Others	10,000.00	10,000.00		Locally Funded
A.I.a	Other Supplies for the Training on Financial Reports, Status of Audit Observation, and Preparation on 2024 Budget Proposal	RSSO		No	NP-53.9 - Small Value Procurement	January 25-31	N/A	February 13	February 14	Others	8,400.00	8,400.00		Locally Funded
A.I.a	Venue, meals and accomodation for GAD Webinar and Workshop on Basic Sign Language.	RSSO		No	NP-53.10 Lease of Real Property and Venue	February	N/A	February 14	February 15	Others	209,000.00	209,000.00		Locally Funded
A.I.a	Transportation Used for the 2023 First Quarter GAD Activity and Seminar Workshop on Basic Sign Language	RSSO		No	NP-53.9 - Small Value Procurement	February	N/A	February 14	February 15	Others	36,000.00	36,000.00		Locally Funded
A.I.a	Transportation Used for the Re Orientation on QMS for PSA RSSO IVA Employees.	RSSO		No	NP-53.9 - Small Value Procurement	February	N/A	February 6	February 7	Others	32,000.00	32,000.00		Locally Funded
A.III. b.2.	Venue, Meals and Accommodation for Luzon Cluster Training Workshop on Gross Regional Domestic Expenditure	RSSO		No	NP-53.10 Lease of Real Property and Venue	February 7-13	N/A	February 14	February 17	Others	519,600.00	519,600.00		Locally Funded - Development and Improvement of Statistical Frameworks and Standard Fund
A.III. b.2.	Transportation for Luzon Cluster Training Workshop on Gross Regional Domestic Expenditure	RSSO		No	NP-53.9 - Small Value Procurement	February 7-13	N/A	February 14	February 15	Others	77,000.00	77,000.00		Locally Funded - Development and Improvement of Statistical Frameworks and Standard Fund
A.III. b.2.	Other Materials for Luzon Cluster Training Workshop on Gross Regional Domestic Expenditure	RSSO		No	NP-53.9 - Small Value Procurement	February 7-13	N/A	February 14	February 15	Others	70,000.00	70,000.00		Locally Funded - Development and Improvement of Statistical Frameworks and Standard Fund



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Venue, Meals and Accommodation for the Second Level Training on the Field Operations and Processing of the 2023 Quarterly Survey of the Philippine Business and Industry (QSPBI)	RSSO		No	NP-53.10 Lease of Real Property and Venue	February 15-20	N/A	February 28	March 1	Others	93,030.00	93,030.00		Locally Funded - 2022 ASPBI Fund
A.III. a.1.	Meals for the 2023 Second Level Operational Training on Crops Production Survey	RSSO		No	NP-53.9 - Small Value Procurement	February 15-22	N/A	February 27	February 27	Others	23,400.00	23,400.00		Locally Funded
A.III. a.1.	Accommodation for the 2023 Second Level Operational Training on Crops Production Survey	RSSO		No	NP-53.9 - Small Value Procurement	February 15-22	N/A	February 27	February 28	Others	25,000.00	25,000.00		Locally Funded
A.III. a.1.	Supplies and Printing Materials for the 2023 Second Level Operational Training on Crops Production Survey	RSSO		No	Shopping	February 15-22	N/A	February 27	March 1	Others	13,825.00	13,825.00		Locally Funded
A.III. a.1.	Venue, Meals and Accommodation for the 2023 Second Level Operational Training on Fisheries Surveys	RSSO		No	NP-53.10 Lease of Real Property and Venue	February	N/A	February 28	March 2	Others	82,750.00	82,750.00		Locally Funded
A.III. a.1.	Venue, Meals and Accommodation for the 2023 Second Level Operational Training on Fisheries Surveys	RSSO		No	NP-53.10 Lease of Real Property and Venue	February	N/A	February 28	March 2	Others	87,500.00	87,500.00		Locally Funded
A.III. a.1.	Supplies and Printing Materials for the 2023 Second Level Operational Training on Fisheries Surveys	RSSO		No	Shopping	February	N/A	February 27	March 1	Others	14,925.00	14,925.00		Locally Funded
A.III. a.1.	Venue, meals and accommodation for the 2023 Second Level Operational Training on Livestock & Poultry Surveys	RSSO		No	NP-53.10 Lease of Real Property and Venue	February	N/A	February 27-28	March 1	Others	216,000.00	216,000.00		Locally Funded
A.III. a.1.	Supplies and printing materials for the 2023 Second Level Operational Training on Livestock & Poultry Surveys	RSSO		No	Shopping	February	N/A	February 27	March 1	Others	11,645.00	11,645.00		Locally Funded



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CBMS	Venue, meals and accommodation for the Regional Level Training of Operational Trainings and Conduct of Geotagging of Service Facilities and Infrastructure, Government Projects, and Natural Resources (CBMS Form 5)	RSSO		No	NP-53.10 Lease of Real Property and Venue	February	N/A	February 27	March 1	Others	490,800.00	490,800.00		Locally Funded - CBMS
CBMS	Supplies and training kits for the Regional Level Training of Operational Trainings and Conduct of Geotagging of Service Facilities and Infrastructure, Government Projects, and Natural Resources (CBMS Form 5)	RSSO		No	Shopping	February	N/A	February 27	March 1	Others	9,750.00	9,750.00		Locally Funded - CBMS
ASPBI	Meals, Venue and Accommodation for the Second Level Training on 2022 Annual Survey of the Philippine Business and Industry (ASPBI)	RSSO		No	NP-53.10 Lease of Real Property and Venue	March 7-9	N/A	March 15	March 16	Others	103,540.00	103,540.00		Locally Funded - 2022 ASPBI Fund
A.III. a.1.	Venue, Meals and Accommodation and Supplies and materials for the Second Level Operational Training on Cereals Survey (PPS, CPS, MPCRS, PPRS, CPRS, RCSS-H, RCSS-C)	RSSO		No	NP-53.10 Lease of Real Property and Venue	March 7-10	N/A	March 15	March 16	Others	233,000.00	233,000.00		Locally Funded
A.III. a.1.	Supplies and materials for the Second Level Operational Training on Cereals Survey (PPS, CPS, MPCRS, PPRS, CPRS, RCSS-H, RCSS-C)	RSSO		No	Shopping	March 7-10	N/A	March 15	March 15	Others	18,485.00	18,485.00		Locally Funded
A.III. a.2	Meals, Venue, Accommodation for the 2nd Level Training on the April 2023 Labor Force Survey (LFS) on 21-24 March 2023	RSSO		No	NP-53.10 Lease of Real Property and Venue	March	N/A	March 15	March 16	Others	2,500.00	2,500.00		Locally Funded
A.III. a.2	Supplies for the 2nd Level Training on the April 2023 Labor Force Survey (LFS) on 21-24 March 2023	RSSO		No	Shopping	March	N/A	March 15	March 16	Others	6,760.00	6,760.00		Locally Funded



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FIES	Venue, Meals, and Accommodation of the Computer Aided Personal Interviewing (CAPI) Pretest for the 2023 Family Income and Expenditure Survey (FIES) and July 2023 Labor Force Survey (LFS)	RSSO		No	NP-53.10 Lease of Real Property and Venue	March 20-23	N/A	March 24	March 24	Others	296,250.00	296,250.00		Locally Funded
FIES	Meals, Accommodation and Van Rental of the Computer Aided Personal Interviewing (CAPI) Pretest for the 2023 Family Income and Expenditure Survey (FIES) and July 2023 Labor Force Survey (LFS)	RSSO		No	NP-53.10 Lease of Real Property and Venue	March	N/A	March 15	March 16	Others	113,750.00	113,750.00		Locally Funded
A.III. b.2.	Venue and Meals for the 2022 Regional Accounts Pressconference and Field Visit	RSSO		No	NP-53.10 Lease of Real Property and Venue	April 5-12	N/A	April 18	April 19	Others	210,000.00	210,000.00		Locally Funded - Development and Improvement of Statistical Frameworks and Standard
A.III. b.2.	Other Supplies for the 2022 Regional Accounts Pressconference and Field Visit	RSSO		No	NP-53.9 - Small Value Procurement	April 5-12	N/A	April 18	April 19	Others	33,000.00	33,000.00		Locally Funded - Development and Improvement of Statistical Frameworks and Standard
A.III. b.2.	Transportation for the 2022 Regional Accounts Pressconference and Field Visit	RSSO		No	NP-53.9 - Small Value Procurement	April 5-12	N/A	April 17	April 24	Others	20,000.00	20,000.00		Locally Funded - Development and Improvement of Statistical Frameworks and Standard Fund
ASPBI	Meals, Venue, Accommodation and Supplies for the Second Level Training on 2022 ASPBI Data Processing	RSSO		No	NP-53.10 Lease of Real Property and Venue	April	N/A	April 28	May 2	Others	140,000.00	140,000.00		Locally Funded - 2022 ASPBI Fund
DEDSFIGI	Meals for the Conduct Bid Opening for the Procurement of Desktop Computers for the 2023 Integrated Processing of Maps from Various Activities	RSSO		No	NP-53.9 - Small Value Procurement	April	N/A	May 2	May 2	Others	14,000.00	14,000.00		Locally Funded
A.I.a	Venue and Meals for the 1st PSA Suppliers' Forum	RSSO		No	NP-53.10 Lease of Real Property and Venue	April 26-May 11	N/A	May 19	May 22	Others	156,000.00	156,000.00		Locally Funded
A.I.a	Supplies and materials for the 1st PSA Suppliers' Forum	RSSO		No	Shopping	April 26-May 11	N/A	May 16	May 22	Others	48,060.00	48,060.00		Locally Funded
A.I.a	Meals and Accommodation for the Consultation of Draft Training Return Service	RSSO		No	NP-53.9 - Small Value Procurement	April 26-28	N/A	May 2	May 5	Others	37,000.00	37,000.00		Locally Funded
A.III. b.2.	Venue with meals and accommodation for the Training/Workshop on Tracking the SDG Progress	RSSO		No	NP-53.10 Lease of Real Property and Venue	May 8-15	N/A	May 18	May 22	Others	136,750.00	136,750.00		Locally Funded - Development and Improvement of Statistical Frameworks and Standard Fund



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III. b.2.	Other supplies and materials for the Training/Workshop on Tracking the SDG Progress	RSSO		No	NP-53.9 - Small Value Procurement	May 8-15	N/A	May 18	May 18	Others	4,250.00	4,250.00		Locally Funded - Development and Improvement of Statistical Frameworks and Standard Fund
A.I.a	Meals, Venue, Accommodation and Supplies for the Second Level Training on the 2023 Updating of the List of Establishments (ULE) Machine Processing	RSSO		No	NP-53.10 Lease of Real Property and Venue	May 8-15	N/A	May 19	May 22	Others	235,000.00	235,000.00		Locally Funded
A.I.a	Meals for the Big Clean-Up Day	RSSO		No	NP-53.9 - Small Value Procurement	May	N/A	May 17	May 18	Others	21,600.00	21,600.00		Locally Funded
A.III. b.3.	Meals for the 2nd Level Training on the Adoption of the Updated Philippine Standard Industrial Classification (PSIC) among Local Government Units	RSSO		No	NP-53.9 - Small Value Procurement	May 11-16	N/A	May 22	May 26	Others	48,100.00	48,100.00		Locally Funded
A.III. b.3.	Accommodation for the 2nd Level Training on the Adoption of the Updated Philippine Standard Industrial Classification (PSIC) among Local Government Units	RSSO		No	NP-53.9 - Small Value Procurement	May 11-16	N/A	May 22	May 23	Others	12,500.00	12,500.00		Locally Funded
CAF	Meals for the conduct of the Second Level Training on 2022 CAF Data Processing (Non-Household)	RSSO		No	NP-53.9 - Small Value Procurement	May	N/A	June 5	June 7	Others	18,200.00	18,200.00		Locally Funded
A.I.a	Meals for the Press Briefing on May 2023 CALABARZON Inflation Results	RSSO		No	NP-53.9 - Small Value Procurement	May	N/A	June 7	June 8	Others	6,800.00	6,800.00		Locally Funded
PEENRA	Venue, Meals and Accommodation for the Training on Framework for the Development of Environment Statistics (FDES)	RSSO		No	NP-53.10 Lease of Real Property and Venue	May	N/A	June 5	June 5	Others	462,800.00	462,800.00		Locally Funded
PEENRA	Supplies for the Training on Framework for the Development of Environment Statistics (FDES)	RSSO		No	NP-53.9 - Small Value Procurement	May	N/A	June 5	June 6	Others	7,000.00	7,000.00		Locally Funded
DEDSFIGI	Lease of venue with meals and accommodation for the 2nd Level Training and Operation of the 2023 Updating on List of Aquaculture Farms (ULAF)	RSSO		No	NP-53.10 Lease of Real Property and Venue	June 8-14	N/A	June 21	June 22	Others	250,000.00	250,000.00		Locally Funded - 2023 ULAF



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEDSFIGI	Supplies for the 2nd Level Training and Operation of the 2023 Updating on List of Aquaculture Farms (ULAF)	RSSO		No	Shopping	June 8-14	N/A	June 21	June 22	Others	15,100.00	15,100.00		Locally Funded - 2023 ULAF
FIES	Supplies for the 2nd Level Training on the July 2023 Labor Force Survey (LFS) and 2023 Family Income and Expenditure Survey (FIES) Visit 1	RSSO		No	Shopping	June	N/A	June 14	June 15	Others	11,990.00	11,990.00		Locally Funded
FIES	Meals, Venue, Accommodation for the 2nd Level Training on the July 2023 Labor Force Survey (LFS) and 2023 Family Income and Expenditure Survey (FIES) Visit 1	RSSO		No	NP-53.10 Lease of Real Property and Venue	June	N/A	June 14	June 15	Others	409,400.00	409,400.00		Locally Funded
CAF	Accommodation and Meals for Central Office Personnel for the conduct Supervision on the 2022 CAF Data Processing (Non-Household)	RSSO		No	NP-53.9 - Small Value Procurement	June 10-15	N/A	June 16	June 17	Others	3,750.00	3,750.00		Locally Funded
NDHS	Lease of Venue, Meals and Accommodation for the 2022 National Demographic and Health Survey (NDHS) Regional Dissemination Forum	RSSO		No	NP-53.10 Lease of Real Property and Venue	June	N/A	July 03	July 04	Others	144,750.00	144,750.00		2022 NDHS Fund
NDHS	Procurement of Transportation for the 2022 National Demographic and Health Survey (NDHS) Regional Dissemination Forum	RSSO		No	NP-53.9 - Small Value Procurement	June	N/A	July 03	July 04	Others	7,000.00	7,000.00		2022 NDHS Fund
NDHS	Procurement of Other Supplies for the 2022 National Demographic and Health Survey (NDHS) Regional Dissemination Forum	RSSO		No	NP-53.9 - Small Value Procurement	June	N/A	June 30	July 03	Others	10,300.00	10,300.00		2022 NDHS Fund
NDHS	Procurement of Promotional Materials for the 2022 National Demographic and Health Survey (NDHS) Regional Dissemination Forum	RSSO		No	NP-53.9 - Small Value Procurement	June	N/A	June 30	July 03	Others	38,000.00	38,000.00		2022 NDHS Fund
NDHS	Procurement of Printing Services for the Tarpaulins for the 2022 National Demographic and Health Survey (NDHS) Regional Dissemination Forum	RSSO		No	NP-53.9 - Small Value Procurement	June	N/A	July 01	July 01	Others	5,500.00	5,500.00		2022 NDHS Fund



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEDSFIGI	Lease of Venue, Meals, Accommodation for the Second Level Training on 2023 Integrated Processing of Maps from Various Activities	RSSO		No	NP-53.10 Lease of Real Property and Venue	July	N/A	July 25	July 26	Others	315,000.00	315,000.00		DEDSSFIGI Fund
DEDSFIGI	Supplies for the Second Level Training on 2023 Integrated Processing of Maps from Various Activities	RSSO		No	NP-53.9 - Small Value Procurement	July	N/A	July 19	July 20	Others	10,450.00	10,450.00		DEDSSFIGI Fund
A.III.c.2	Purchase of Supplies for DeCAP Processing	RSSO		No	Shopping	July	N/A	July 31	August 1	Others	66,000.00	66,000.00		Locally Funded
A.III.a.1	Lease of Venue, Meals, Accommodation for 2023 MYPR of RSSO IV-A	RSSO		No	NP-53.10 Lease of Real Property and Venue	July	N/A	August 17	August 18	Others	252,000.00	252,000.00		
A.III.a.1	Transportation Services for 2023 MYPR of RSSO IV-A	RSSO		No	NP-53.9 - Small Value Procurement	July	N/A	August 16	August 17	Others	36,000.00	36,000.00		
A.III.a.1	Supplies for 2023 MYPR of RSSO IV-A	RSSO		No	NP-53.9 - Small Value Procurement	July	N/A	August 16	August 17	Others	13,050.00	13,050.00		
A.III.a.1	Meals for Brigada Eskwela	RSSO		No	NP-53.9 - Small Value Procurement	July	N/A	August 15	August 16	Others	12,500.00	12,500.00		
CAF	Supplies and Materials for 2022 CAF printing of Various Forms for the Conduct of Trainings	RSSO		No	Shopping	August 4-7	N/A	August 15	August 16	Others	998,000.00	998,000.00		Locally Funded
CAF	Sim Cards for 2022 CAF Enumeration and Uploading of Collected Data	RSSO		No	Shopping	August 4-7	N/A	August 15	August 16	Others	77,950.00	77,950.00		Locally Funded
CAF	Meals for the 2022 CAF Media Launching	RSSO		No	NP-53.9 - Small Value Procurement	August	N/A	August 17	August 18	Others	22,680.00	22,680.00		CAF Fund
A.III.a.1	Lease of Venue with Meals, and Accommodation for the Conduct of 2nd Level Trainings on Crops Production Survey and Rice and Corn Stocks Survey	RSSO		No	NP-53.10 Lease of Real Property and Venue	August	N/A	August 25	August 29	Others	120,900.00	120,900.00		Locally Funded
A.III.a.1	Procurement of Supplies and Materials for the Conduct of 2nd Level Trainings on Crops Production Survey and Rice and Corn Stocks Survey	RSSO		No	Shopping	August	N/A	August 24	August 24	Others	8,870.00	8,870.00		Locally Funded
A.III.b.3	Meals for the 34th National Statistics Month Celebration	RSSO		No	NP-53.9 - Small Value Procurement	September	N/A	September 25	September 26	Others	107,100.00	107,100.00		Locally Funded
A.III.b.3	Other Supplies (Tarpaulins) for the 34th National Statistics Month Celebration	RSSO		No	NP-53.9 - Small Value Procurement	September	N/A	September 19	September 19	Others	5,075.00	5,075.00		Locally Funded
A.III.b.3	Supplies and Materials for the 34th National Statistics Month Celebration	RSSO		No	Shopping	September	N/A	September 19	September 20	Others	15,840.00	15,840.00		Locally Funded



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.3	Other Supplies (Load Card) for the 34th National Statistics Month Celebration	RSSO		No	Shopping	September	N/A	October 2	October 3	Others	11,400.00	11,400.00		Locally Funded
A.III.b.3	Other Supplies (IEC) for the for the 34th National Statistics Month Celebration	RSSO		No	NP-53.9 - Small Value Procurement	September	N/A	September 19	September 20	Others	263,000.00	263,000.00		Locally Funded
A.III.b.3	Other Supplies (Plaque) for the for the 34th National Statistics Month Celebration	RSSO		No	NP-53.9 - Small Value Procurement	September	N/A	September 19	September 20	Others	70,200.00	70,200.00		Locally Funded
A.III.b.3	Venue, Meals and Accommodation (NSM Opening) for the 34th National Statistics Month Celebration	RSSO		No	NP-53.10 Lease of Real Property and Venue	September	N/A	September 21	September 22	Others	201,000.00	201,000.00		Locally Funded
A.III.b.3	Venue and (Search for Master PSIC) for the 34th National Statistics Month Celebration	RSSO		No	NP-53.10 Lease of Real Property and Venue	September	N/A	September 22	September 23	Others	72,000.00	72,000.00		Locally Funded
A.III.b.3	Other Supplies (Prizes) for the 34th National Statistics Month Celebration	RSSO		No	NP-53.9 - Small Value Procurement	September	N/A	September 18	September 18	Others	5,000.00	5,000.00		Locally Funded
A.III.b.3	Other Supplies (Prizes) for the 34th National Statistics Month Celebration	RSSO		No	NP-53.9 - Small Value Procurement	September	N/A	September 26	September 27	Others	8,100.00	8,100.00		Locally Funded
A.III.b.3	Other Supplies (Sports) for the 34th National Statistics Month Celebration	RSSO		No	NP-53.9 - Small Value Procurement	September	N/A	October 25	October 25	Others	3,900.00	3,900.00		Locally Funded
A.III.b.3	Other Supplies (Cloth) for the 34th National Statistics Month Celebration	RSSO		No	NP-53.9 - Small Value Procurement	September	N/A	September 18	September 18	Others	1,960.00	1,960.00		Locally Funded
A.III.b.3	Procurement of Meals for the Training on Technical Secretariat Services	RSSO		No	NP-53.9 - Small Value Procurement	September	N/A	September 15	September 15	Others	27,000.00	27,000.00		Locally Funded
A.III.b.3	Procurement of Accommodation for the Training on Technical Secretariat Services	RSSO		No	NP-53.9 - Small Value Procurement	September	N/A	September 15	September 15	Others	16,000.00	16,000.00		Locally Funded
A.III.b.3	Lease of Venue with Meals, and Accommodation for the Training on Data Visualization using Infographics	RSSO		No	NP-53.10 Lease of Real Property and Venue	September	N/A	September 21	September 22	Others	367,650.00	367,650.00		
A.III.a.1	Procurement of Meals Supplies/Materials for 3rd PSA Quiz Bee Regional Elimination	RSSO		No	NP-53.9 - Small Value Procurement	September	N/A	September 18	September 18	Others	13,440.00	13,440.00		
A.III.a.1	Customized Plaque for the 3rd PSA Quiz Bee Regional Elimination	RSSO		No	NP-53.9 - Small Value Procurement	September	N/A	September 21	September 21	Others	4,500.00	4,500.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Other Supplies/Materials for 3rd PSA Quiz Bee Regional Elimination	RSSO		No	NP-53.9 - Small Value Procurement	September	N/A	September 19	September 19	Others	4,000.00	4,000.00		
A.III.a.1	Other Supplies/Materials for 3rd PSA Quiz Bee Regional Elimination	RSSO		No	NP-53.9 - Small Value Procurement	September	N/A	September 19	September 19	Others	19,000.00	19,000.00		
CAF	Procurement of Additional Supplies and Materials for the 2022 Census of Agriculture and Fisheries printing of Various Forms to be use in the area with enumeration using PAPI.	RSSO		No	NP-53.2 Emergency Cases	September	N/A	September 7	N/A	Others	194,650.00	194,650.00		CAF Fund
A.III.a.1	Venue, Meals, Accommodations for the Conduct of 27th Philippine Statistics Quiz Regional Championships	RSSO		No	NP-53.10 Lease of Real Property and Venue	September	N/A	October 16	October 16	Others	127,800.00	127,800.00		
A.III.a.1	Other Supplies for the Conduct of 27th Philippine Statistics Quiz Regional Championships	RSSO		No	NP-53.9 - Small Value Procurement	September	N/A			Others	49,500.00	49,500.00		
A.III.a.1	Plaque for the Conduct of 27th Philippine Statistics Quiz Regional Championships	RSSO		No	NP-53.9 - Small Value Procurement	September	N/A	October 2	October 3	Others	5,400.00	5,400.00		
A.III.a.1	Procurement of meals for the 2nd Level Training on the Use of Computer-Assisted Personal Interviewing for Livestock and Poultry Surveys	RSSO		No	NP-53.9 - Small Value Procurement	September	N/A	November 3	November 3	Others	12,960.00	12,960.00		Locally Funded
A.III.a.1	Lease of venue with meals and accommodation and procurement of supplies for the Second Level Training on CAPI for Fisheries Surveys and Inclusion of Data Items on Income and Wage in QCFS and QMFS	RSSO		No	NP-53.10 Lease of Real Property and Venue	September	N/A	October 2	October 3	Others	112,740.00	112,740.00		Locally Funded
A.III.b.2	Venue, Meals and Accommodation for the Writeshop on the Preparation of Information, Education, and Communication Materials for 2022 Provincial Product Accounts on November 13-17, 2023	RSSO		No	NP-53.10 Lease of Real Property and Venue	October	N/A	October 27	October 31	Others	1,840,000.00	1,840,000.00		Locally Funded



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.2	Other Supplies for the Writeshop on the Preparation of Information, Education, and Communication Materials for 2022 Provincial Product Accounts on November 13-17, 2023	RSSO		No	NP-53.9 - Small Value Procurement	October	N/A	October 10	October 11	Others	357,000.00	357,000.00		Locally Funded
A.III.b.2	Transportation for the Writeshop on the Preparation of Information, Education, and Communication Materials for 2022 Provincial Product Accounts on November 13-17, 2023	RSSO		No	NP-53.9 - Small Value Procurement	October	N/A	October 10	October 11	Others	14,000.00	14,000.00		Locally Funded
A.III.a.1	Lease of Venue, Meals, and Accommodation for the Conduct of 2nd Level Training on the Use of Computer-Assisted Personal Interview (CAPI) for the Cereals Production Survey	RSSO		No	NP-53.10 Lease of Real Property and Venue	October	N/A	October 17	October 17	Others	102,000.00	102,000.00		Locally Funded
CAF	Procurement of Meals, Venue and Accommodation for the Conduct of Task Force Training and Second Level Training on the Data Processing for the 2022 Census of Agriculture and Fisheries Household and Barangay Interviews	RSSO		No	NP-53.10 Lease of Real Property and Venue	October	N/A	October 12	October 13	Others	134,900.00	134,900.00		Locally Funded
A.III.b.2	Additional Supplies for the Writeshop on the Preparation of Information, Education, and Communication Materials for 2022 Provincial Product Accounts on November 13-17, 2023	RSSO		No	NP-53.9 - Small Value Procurement	October	N/A	October 18	October 19	Others	27,975.00	27,975.00		Locally Funded
ASPBI	Procurement of Venue, Meals and Accommodation for the Conduct of the 2021 Annual Survey of Philippine Business and Industry (ASPBI) Regional Data Dissemination Forum	RSSO		No	NP-53.10 Lease of Real Property and Venue	November	N/A	November 21	November 21	Others	101,750.00	101,750.00		Locally Funded
ASPBI	Supplies for the Conduct of the 2021 Annual Survey of Philippine Business and Industry (ASPBI) Regional Data Dissemination Forum	RSSO		No	Shopping	November	N/A	November 22	November 22	Others	4,000.00	4,000.00		Locally Funded



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ASPBI	Additiional Supplies for the Conduct of the 2021 Annual Survey of Philippine Business and Industry (ASPBI) Regional Data Dissemination Forum	RSSO		No	NP-53.9 - Small Value Procurement	November	N/A	November 22	November 23	Others	36,000.00	36,000.00		Locally Funded
ASPBI	Plaque for the for the Conduct of the 2021 Annual Survey of Philippine Business and Industry (ASPBI) Regional Data Dissemination Forum	RSSO		No	NP-53.9 - Small Value Procurement	November	N/A	November 20	November 21	Others	27,000.00	27,000.00		Locally Funded
ASPBI	Transportation Services for the for the Conduct of the 2021 Annual Survey of Philippine Business and Industry (ASPBI) Regional Data Dissemination Forum	RSSO		No	NP-53.9 - Small Value Procurement	November	N/A	November 20	November 21	Others	12,000.00	12,000.00		Locally Funded
A.III.a.1	Venue, Meals, and Accommodation for the 2024 Regional Office Planning Workshop	RSSO		No	NP-53.10 Lease of Real Property and Venue	October	N/A	November 10	November 11	Others	312,400.00	312,400.00		
A.III.a.1	Transportation Services for the 2024 Regional Office Planning Workshop	RSSO		No	NP-53.9 - Small Value Procurement	October	N/A	November 17	November 18	Others	24,000.00	24,000.00		
A.III.a.1	Other Supplies and Materials (Customized Polo Shirt, notebook, lumbar, ID lanyard) for the 2024 Regional Office Planning Workshop	RSSO		No	NP-53.9 - Small Value Procurement	October	N/A	November 13	November 14	Others	186,500.00	186,500.00		
A.III.a.1	Other Suppliers for Retiree for the 2024 Regional Office Planning Workshop	RSSO		No	NP-53.9 - Small Value Procurement	October	N/A	November 13	November 14	Others	1,000.00	1,000.00		
A.III.b.2	Procurement of other supplies for Writeshop on the Preparation of Imformation, Education and com munication Materials for 2022 PPA on Nov. 13-17, 2023	RSSO		No	NP-53.9 - Small Value Procurement	October	N/A	November 8	November 8	Others	14,375.00	14,375.00		Locally Funded
A.III.c.1	Procurement of IEC Materials for PSA CALABARZON Personnel and Inter-Agency Partners and Other External Stakeholders (Desk Calendar)	RSSO		No	NP-53.9 - Small Value Procurement	November	N/A	November 17	November 18	Others	175,000.00	175,000.00		Locally Funded
A.III.a.1	Venue, Meals, and Accommodation for the 2024 Regional Planning Workshop (RPW) of PSA CALABARZON	RSSO		No	NP-53.10 Lease of Real Property and Venue	October	N/A	October 26	October 27	Others	1,321,200.00	1,321,200.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Transportations Services for the for the 2024 Regional Planning Workshop (RPW) of PSA CALABARZON	RSSO		No	NP-53.9 - Small Value Procurement	October	N/A	November 16	November 17	Others	54,000.00	54,000.00		
A.III.a.1	Supplies and Materials for the 2024 Regional Planning Workshop (RPW) of PSA CALABARZON	RSSO		No	NP-53.9 - Small Value Procurement	October	N/A	November 7	November 8	Others	18,000.00	18,000.00		
A.III.a.1	Other supplies and Materials (Customized) for the 2024 Regional Planning Workshop	RSSO		No	NP-53.9 - Small Value Procurement	October	N/A	November 10	November 11	Others	156,000.00	156,000.00		
A.III.a.1	Other Supplies and Materials (Accessories)- Rechargeable Fan with Light and Rechargeable Fan for the 2024 Regional Planning Workshop	RSSO		No	Shopping	October	N/A	November 9	November 10	Others	10,500.00	10,500.00		
A.III.a.1	Other Supplies and Materials - travel pouch organizer set, Lunch bags and Yoga mats for the 2024 Regional Planning Workshop	RSSO		No	Shopping	October	N/A	November 17	November 18	Others	53,000.00	53,000.00		
A.III.a.1	Printing of Tarpaulins for the 2024 Regional Planning Workshop	RSSO		No	NP-53.9 - Small Value Procurement	October	N/A	November 6	November 7	Others	3,750.00	3,750.00		
A.III.b.3	Meals and Venue for the RSC 4th Quarter Meeting and Outstanding PSA Stakeholders' Appreciation Ceremony	RSSO		No	NP-53.10 Lease of Real Property and Venue	October	N/A	November 10	November 11	Others	150,000.00	150,000.00		
A.III.b.3	Supplies and Materials for the RSC 4th Quarter Meeting and Outstanding PSA Stakeholders' Appreciation Ceremony	RSSO		No	NP-53.9 - Small Value Procurement	October	N/A	November 10	November 11	Others	1,890.00	1,890.00		
A.III.b.3	Other Supplies for the RSC 4th Quarter Meeting and Outstanding PSA Stakeholders' Appreciation Ceremony	RSSO		No	NP-53.9 - Small Value Procurement	October	N/A	November 13	November 14	Others	48,000.00	48,000.00		
A.III.b.3	Plaque for the RSC 4th Quarter Meeting and Outstanding PSA Stakeholders' Appreciation Ceremony	RSSO		No	NP-53.9 - Small Value Procurement	October	N/A	November 13	November 14	Others	9,000.00	9,000.00		
A.III.b.3	Other Supplies (KeyChain) for the RSC 4th Quarter Meeting and Outstanding PSA Stakeholders' Appreciation Ceremony	RSSO		No	NP-53.9 - Small Value Procurement	October	N/A	November 13	November 14	Others	4,200.00	4,200.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Lease of Venue with Meals and Accommodations for the Quarterly Regional Data Review and Validation Workshop on Fisheries, Crops Production Survey, Cereals, Farm Prices and Livestock and Poultry and CDSPDP	RSSO		No	NP-53.10 Lease of Real Property and Venue	November	N/A	October 2	October 3	Others	129,000.00	129,000.00		Locally Funded
CBMS	Procurement of ICT Equipment for the implementation of CBMS - LAPTOP	RSSO		No	NP-53.9 - Small Value Procurement	December	N/A	December 21	December 22	Others	450,000.00	450,000.00		Locally Funded
CBMS	Procurement of ICT Equipment for the implementation of CBMS - DSLR CAMERA	RSSO		No	NP-53.9 - Small Value Procurement	December	N/A	December 21	December 22	Others	75,000.00	75,000.00		Locally Funded
A.III.a.1	Procurement of Meals for the Information Dissemination to Children/Youth, and Re-echo of PSA Employee Handbook	RSSO		No	NP-53.9 - Small Value Procurement	December	N/A	December 18	December 19	Others	49,680.00	49,680.00		Locally Funded
FIES	Procurement of Meals, Venue, Accommodation for the 2nd Level Training on the January 2024 Labor Force Survey (LFS) and 2023 Family Income and Expenditure Survey (FIES) Visit 2 on 11-16 December 2023	RSSO		No	NP-53.9 - Small Value Procurement	December	N/A	November 17	November 18	Others	472,600.00	472,600.00		Locally Funded
FIES	Procurement of Supplies for the 2nd Level Training on the January 2024 Labor Force Survey (LFS) and 2023 Family Income and Expenditure Survey (FIES) Visit 2 on 11-16 December 2023	RSSO		No	Shopping	December	N/A	November 20	November 21	Others	11,100.00	11,100.00		Locally Funded
L. Other Activities											-			
A.I.a	Promotional Materials for GAD Seminar	RSSO		No	NP-53.9 - Small Value Procurement	February	N/A	February 28	March 2	Others	30,000.00	30,000.00		Locally Funded
A.I.a	Promotional Materials for GAD Seminar	RSSO		No	NP-53.9 - Small Value Procurement	February	N/A	February 28	March 2	Others	15,000.00	15,000.00		Locally Funded
A.I.a	Meals for the conduct of Competency Based interview	RSSO		No	NP-53.9 - Small Value Procurement	January	N/A	January 30	January 31	Others	21,000.00	21,000.00		Locally Funded
A.I.a	Venue and meals for COA Exit Conference	RSSO		No	NP-53.10 Lease of Real Property and Venue	March	N/A	March 9	March 10	Others	47,500.00	47,500.00		Locally Funded
A.I.a	Meals for the 2023 1st Quarter Management Meeting	RSSO		No	NP-53.9 - Small Value Procurement	March	N/A	March 9	March 10	Others	14,700.00	14,700.00		Locally Funded
A.I.a	Meals for CSR and Dissemination Activity in celebration of Womens Month	RSSO		No	NP-53.9 - Small Value Procurement	February	N/A	March 1	March 1	Others	5,670.00	5,670.00		Locally Funded



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Meals for the conduct of 2 days Competency based Interview.	RSSO		No	NP-53.9 - Small Value Procurement	May	N/A	May 9	May 10	Others	14,000.00	14,000.00		Locally Funded
A.III.c.1	Snacks for the conduct of CSR for Deaf Community in support to 45th National Disability Prevention and Rehabilitation Week	RSSO		No	NP-53.9 - Small Value Procurement	July	N/A			Others	5,000.00	5,000.00		
A.III.c.1/A.III.a.1	Common Use Supplies Not Available in DBM PS	RSSO		No	Shopping	July	N/A	August 7	August 8	Others	274,925.00	274,925.00		
A.III.a.1	Meals for the Closing Ceremony for UPLB Interns	RSSO		No	NP-53.9 - Small Value Procurement	August	N/A	August 15	August 16	Others	16,380.00	16,380.00		
A.I.a	Procurement of Conduit Pipe for Migration of PLDT Account (Tel No. 757-0812)	RSSO		No	NP-53.9 - Small Value Procurement	August	N/A	August 16	August 17	Others	15,000.00	15,000.00		
A.III.a.1	Procurement of Meals for the 10th PSA Anniversary	RSSO		No	NP-53.9 - Small Value Procurement	August	N/A	August 24	August 25	Others	37,440.00	37,440.00		
A.III.a.1	Accommodation, Meals and Venue for 2023 Gender and Development Training	RSSO		No	NP-53.10 Lease of Real Property and Venue	September	N/A	September 21	September 22	Others	193,500.00	193,500.00		
A.III.a.1	Transportation for GAD Training	RSSO		No	NP-53.9 - Small Value Procurement	September	N/A	September 21	September 22	Others	36,000.00	36,000.00		
A.I.a	Procurement of supplies for the improvement or restrooms	RSSO		No	NP-53.9 - Small Value Procurement	September	N/A	October 2	October 2	Others	9,200.00	9,200.00		
A.I.a	Procurement of meals and snacks for the QMS Audit	RSSO		No	NP-53.9 - Small Value Procurement	October	N/A	October 18	October 18	Others	31,320.00	31,320.00		
A.I.a	Procurement of Supplies for the relocation of the CCTV system	RSSO		No	NP-53.9 - Small Value Procurement	October	N/A	October 16	October 16	Others	9,500.00	9,500.00		
A.I.a	Meals and Venue for the COA Entrance Conference	RSSO		No	NP-53.10 Lease of Real Property and Venue	October	N/A	October 26	October 27	Others	42,750.00	42,750.00		
A.I.a	Procurement of Meals and snacks for 2023 4th Quarter Management Meeting	RSSO		No	NP-53.9 - Small Value Procurement	October	N/A	October 20	October 21	Others	13,500.00	13,500.00		
A.I.a	Preventive maintenance/refill for the fire extinguishers	RSSO		No	NP-53.9 - Small Value Procurement	October	N/A	November 14	November 14	Others	7,200.00	7,200.00		
A.I.a	Common-Use Supplies and other materials of PSA RSSO IV-A not available at DBM-PS	RSSO		No	Shopping	November	N/A	December 14	December 15	Others	49,865.00	49,865.00		
BATANGAS														
League of Civil Registrars of Batangas Province (LCRBP)														
A.111.c1	Meals and Snacks	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	03-Aug-23	03-Aug-23	Others	49,750.00	49,750.00		Third Quarterly Conference of the League of Civil Registrars of Batangas Province (LCRBP) and the Recognition for the Best LCRO for 2021



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.111.c1	Other supplies and materials	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	03-Aug-23	03-Aug-23	Others	9,000.00	9,000.00		PLAQUE- Third Quarterly Conference of the League of Civil Registrars of Batangas Province (LCRBP) and the Recognition for the Best LCRO for 2021
A.111.c1	Other supplies and materials	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	03-Aug-23	03-Aug-23	Others	18,000.00	18,000.00		HARD DRIVE- Third Quarterly Conference of the League of Civil Registrars of Batangas Province (LCRBP) and the Recognition for the Best LCRO for 2021
Admin Based-Survey- Building Permit														
A.111.c1	Other supplies and materials	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	27-Aug-23	27-Aug-23	Others	39,000.00	39,000.00		PLAQUE- for the conduct of Gawad Inhenyerong Batangueño ng LGU Awards as part of the City/Municipal Engineers League of Batangas/Philippine Association of Building Officials- Batangas Chapter
Quality Management System Training														
	Office Supplies	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	23-Nov-23	28-Nov-23	Others	32,100.00	32,100.00		Conduct of PSA Batangas Preparation & Implementation for the Quality Management System (QMS) Process
PhilSys	Office Equipment	PSA Batangas		No	NP-53.9 - Small Value Procurement	45119	45124	09-Aug-23	09-Aug-23	Others	88,000.00	88,000.00		Steel Cabinet, White board and Filing cabinet - Conduct of PSA Batangas Preparation & Implementation for the Quality Management System (QMS) Process
	Printing Services	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	23-Nov-23	28-Nov-23	Others	32,100.00	32,100.00		Sintra Boards- Conduct of PSA Batangas Preparation & Implementation for the Quality Management System (QMS) Process



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Meals and Snacks	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	23-Nov-23	28-Nov-23	Others	25,000.00	25,000.00		Meals and snacks Re-Echo Training and Big Clean Up Day (5s Day) for Preparation of Provincial Quality Management System (QMS) Process	
	Meals and Snacks	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	13-Oct-23	13-Oct-23	Others	30,000.00	30,000.00		Meals and snacks for the conduct of 2023 Internal Quality Management System Audit	
	Other supplies and materials	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	18-Dec-23	18-Dec-23	Others	30,000.00	30,000.00		Personal Protective Equipment as part of the implementation of Quality Management System Audit	
	Other supplies and materials	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	18-Dec-23	18-Dec-23	Others	27,000.00	27,000.00		GO BAG/KIT- Other Supplies as part of the implementation of Quality Management System Audit	
Integrated Processing of Maps from Various Activities Trainings and Field Operation										Others	-				
	Training Expense:: Venue, Meals and Accommodation	PSA Batangas		No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	24-Jul-23	24-Jul-23	Others	1,204,500.00	1,204,500.00		Venue, Meals and Accommodation for the conduct of Integrated Processing of Maps from Various Activities Trainings and Field Operation	
	Office Supplies	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	24-Nov-23	24-Nov-23	Others	35,500.00	35,500.00		Office supplies/training Kits for the conduct of Integrated Processing of Maps from Various Activities Trainings and Field Operation	
	Other supplies and materials	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	24-Nov-23	24-Nov-23	Others	254,700.00	254,700.00		Other Supplies and Materials - Operational Kits: for the conduct of Integrated Processing of Maps from Various Activities Trainings and Field Operation	
2022 Community-Based Monitoring System											-				



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CBMS	Training Expense: Venue Meals and Accommodation	PSA Batangas		No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	28-Aug-23	28-Aug-23	Others	127,750.00	127,750.00		venue, meals and accommodation for the conduct of 2022 Community-Based Monitoring System (CBMS) Data Review and Training on Module II-B for LGUs
	Training Expense: Venue Meals and Accommodation	PSA Batangas		No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	31-Aug-23	31-Aug-23	Others	188,000.00	188,000.00		venue, meals and accommodation for the conduct of 2022 and 2023 Community-Based System (CBMS) - Geotagging and Processing of Service Institutions and Infrastructures, Government Projects and Natural Resources
	Training Expense: Venue Meals and Accommodation	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	03-Nov-23	08-Nov-23	Others	18,000.00	18,000.00		Meals and snacks for the conduct of 2023 Community-Based Monitoring System (CBMS)-Data and Map Processing
	Printing Services	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	11-Sep-23	11-Sep-23	Others	7,200.00	7,200.00		Tapaulin-2022 Community-Based Monitoring System Data Turnover Ceremony



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other supplies and materials	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	11-Sep-23	11-Sep-23	Others	15,000.00	15,000.00		Plaque-2022 Community-Based Monitoring System Data Turnover Ceremony
	Training Expense: Venue Meals and Accommodation	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	13-Sep-23	13-Sep-23	Others	192,500.00	192,500.00		Venue, Meals and Snacks For the conduct of CBMS Module III-A: Thematic Mapping Provincial Level Training
Census of Agriculture and Fisheries (CAF)				No							-			
CAF	Training Expense: Meals and Snacks	PSA Batangas		No	NP-53.9 - Small Value Procurement	45140	45145	18-Aug-23	27-Aug-23	Others	175,000.00	175,000.00		Meals and Snacks for the Conduct of the 2022 Census of Agriculture and Fisheries (CAF) Third Level Training in Municipality of Nasugbu.
CAF	Training Expense: Meals and Snacks	PSA Batangas		No	NP-53.9 - Small Value Procurement	45140	45145	18-Aug-23	27-Aug-23	Others	175,000.00	175,000.00		Meals and Snacks for the Conduct of the 2022 Census of Agriculture and Fisheries (CAF) Third Level Training in Batangas City.
CAF	Training Expense: Meals and Snacks	PSA Batangas		No	NP-53.9 - Small Value Procurement	45140	45145	18-Aug-23	27-Aug-23	Others	192,500.00	192,500.00		Meals and Snacks for the Conduct of the 2022 Census of Agriculture and Fisheries (CAF) Third Level Training in Municipality of Balayan
CAF	Training Expense: Meals and Snacks	PSA Batangas		No	NP-53.9 - Small Value Procurement	45140	45145	18-Aug-23	27-Aug-23	Others	129,500.00	129,500.00		Meals and Snacks for the Conduct of the 2022 Census of Agriculture and Fisheries (CAF) Third Level Training in City of Calaca



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAF	Training Expense: Meals and Snacks	PSA Batangas		No	NP-53.9 - Small Value Procurement	45140	45145	18-Aug-23	27-Aug-23	Others	175,000.00	175,000.00		Meals and Snacks for the Conduct of the 2022 Census of Agriculture and Fisheries (CAF) Third Level Training in City of Lipa
CAF	Training Expense: Meals and Snacks	PSA Batangas		No	NP-53.9 - Small Value Procurement	45140	45145	18-Aug-23	27-Aug-23	Others	175,000.00	175,000.00		Meals and Snacks for the Conduct of the 2022 Census of Agriculture and Fisheries (CAF) Third Level Training in City of Lipa
CAF	Training Expense: Meals and Snacks	PSA Batangas		No	NP-53.9 - Small Value Procurement	45140	45145	18-Aug-23	27-Aug-23	Others	115,500.00	115,500.00		Meals and Snacks for the Conduct of the 2022 Census of Agriculture and Fisheries (CAF) Third Level Training in Municipality of Mataas na Kahoy
CAF	Training Expense: Meals and Snacks	PSA Batangas		No	NP-53.9 - Small Value Procurement	45140	45145	18-Sep-23	18-Sep-23	Others	192,500.00	192,500.00		Meals and Snacks for the for Conduct of the 2022 Census of Agriculture and Fisheries (CAF) Third Level Training in Cluster City and Municipalities (Talisay, Tanauan, Laurel, Sto. Tomas and Malvar)
CAF	Training Expense: Meals and Snacks	PSA Batangas		No	NP-53.9 - Small Value Procurement	45140	45145	18-Sep-23	18-Sep-23	Others	178,500.00	178,500.00		Meals and Snacks for the for Conduct of the 2022 Census of Agriculture and Fisheries (CAF) Third Level Training in Cluster City and Municipalities of Rosario and San Juan
PPA	Training Expense: Venue Meals and Snacks, Accommodation	PSA Batangas		No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	23-Nov-23	23-Nov-23	Others	163,300.00	163,300.00		Venue, meals and snacks for the conduct of 2nd Level Training on Data Processing for the 2022 Census of Agriculture and Fisheries and Barangay Interviews



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAF	Reproduction of Manuals	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	18-Sep-23	18-Sep-23	Others	5,750.00	5,750.00		Reproduction of Manuals for the conduct of 2nd Level Training on Data Processing for the 2022 Census of Agriculture and Fisheries and Barangay Interviews
CAF	IT Supplies - Printing Equipment	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	15-Dec-23	18-Dec-23	Others	276,400.00	276,400.00		Procurement of IT & Equipment for Data Processing for the 2022 Census of Agriculture and Fisheries Household and Barangay Interviews-Printer
CAF	Office Equipment	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	15-Dec-23	18-Dec-23	Others	150,000.00	150,000.00		Procurement of IT & Equipment for Data Processing for the 2022 Census of Agriculture and Fisheries Household and Barangay Interviews-Airconditioning Unit
Philippine Identification System				No						Others	-			
PhilSys	Training Expense: Meals and Snacks	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	01-Sep-23	01-Sep-23	Others	46,000.00	46,000.00		Meals for Monthly Meeting of PhilSys Registration Center Supervisors (RCS)
PhilSys	Training Expense: Meals and Snacks	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	08-Sep-23	08-Sep-23	Others	6,000.00	6,000.00		Load Card for Monthly Communication of PhilSys Office-based Admin Personnel
Retail Price Survey				No						Others	-			
	Traing Expense: Meals and Snacks	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A			Others	48,100.00	48,100.00		Meals and Snacks for the conduct of Third Level Training on Retail Price Surveys
	Traing Expense: Meals and Snacks	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	18-Nov-23	18-Nov-23	Others	6,500.00	6,500.00		Meals and Snacks for the conduct of Provincial Data Review of Retail Price Survey
Capacity Building										Others	-			



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAF- Non-Household	Traing Expense: Venue, meals and accommodation	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	13-Sep-23	20-Sep-23	Others	236,300.00	236,300.00		Venue, Meals and Snacks for the conduct of Emergency Response Training and Capacity Building Activity of PSA Batangas Personnel
CAF- Non-Household	Transportation Service	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	15-Sep-23	15-Sep-23	Others	49,600.00	49,600.00		Transportation Service for the conduct of Emergency Response Training and Capacity Building Activity of PSA Batangas Personnel
Philippine Identification System											-			
PhilSys	Communication Expense	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	18-Sep-23	18-Sep-23	Others	6,000.00	6,000.00		Load Card for Monthly Communication of PhilSys Office-based Admin Personnel
PhilSys	Training Expense: Meals and Snacks	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	01-Sep-23	01-Sep-23	Others	46,000.00	46,000.00		Meals for Monthly Meeting of PhilSys Registration Center Supervisors (RCS) and Load Card for Monthly Communication of PhilSys Office-based Admin Personnel
PhilSys	Training Expense: Venue Meals and Accommodation	PSA Batangas		No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	18-Dec-23	18-Dec-23	Others	251,500.00	251,500.00		venue meals and snacks for the Conduct of PhilSys Updates and Planning for 2024 Operations - Accounts Payable
Re-echo Training											-			
A.111.a	Training Expense: Meals and Snacks	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	27-Nov-23	27-Nov-23	Others	12,500.00	12,500.00		meals/snacks for the conduct of of Re-Echo Training for Business Writing and Data Visualization using Infographics
A.111.a	Training Expense: Meals and Snacks	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	14-Dec-23	14-Dec-23	Others	27,000.00	27,000.00		meals/snacks for the conduct of Statistical Researchers' Appreciation Day and Presentation of 2023 Accomplishment Report and 2024 Calendar of Activites
Alay Lakad		PSA Batangas								Others	-			



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expense: Meals and Snacks	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	27-Nov-23	27-Nov-23	Others	11,600.00	11,600.00		Meals and Snacks for the Conduct of 48th Annual ALAY LAKAD
Provincial Product Accounts											-			
PPA	Training Expense: Venue meals and snacks	PSA Batangas		No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	23-Nov-23	23-Nov-23	Others	150,000.00	150,000.00		Venue Meals and Snacks s for 2023 Provincial Product Accounts (PPA) Dissemination Forum-Promotional Materials
PPA	Office Supplies	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	23-Nov-23	23-Nov-23	Others	7,500.00	7,500.00		Office supplies and Materials for 2023 Provincial Product Accounts (PPA) Dissemination Forum-Promotional Materials
PPA	Other supplies and materials	PSA Batangas		No	NP-53.9 - Small Value Procurement	N/A	N/A	23-Nov-23	23-Nov-23	Others	48,000.00	48,000.00		Other Supplies and Materials for 2023 Provincial Product Accounts (PPA) Dissemination Forum-Promotional Materials
Presentation of 2023 Accomplishment and 2024 Work program of PSA Batangas											-			
A.III.a.I	Training Expense: Meals and Snacks, Venue and Accommodation	PSA Batangas		No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	18-Dec-23	18-Dec-23	Others	344,000.00	344,000.00		Venue, meals and snacks for the conduct of Presentation of 2023 Accomplishment and 2024 Work program of PSA Batangas
CAVITE														
A. Supplies and Materials														
A.1.a, A.III.a.1, A.III.c.1, PPA, CAF, Integrated Mapping, CBMS, LFS, Philsys, ULE, ULAF, SIA, CES, SCR	Office Supplies/Materials not available at PS-DBM	PSA Cavite		No	Shopping	Quarterly				Others	2,940,674.97	2,940,674.97		Supplies for various activities of PSA PO office based on dates of receipt of fund transfer of Fund from RO



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a, A.III.a.1, A.III.a.2, A.III.c.1, CAF, ULAF, Integrated Mapping, Philsys, ULE	Fuel/Gasoline, Oil and Lubricants Expenses	PSA Cavite		No	Direct Contracting	Monthly				Others	170,555.33	170,555.33		Monthly mandatory expenses (P.O.)
B. Utilities														
A.1.a, ULE, Integrated Mapping, Philsys	Electrical/Power Supply Cost	PSA Cavite		No	Direct Contracting	Monthly				Others	560,900.70	560,900.70		Monthly mandatory expenses (P.O.s)
A.1.a, Philsys	Water Bill	PSA Cavite		No	Direct Contracting	Monthly				Others	1,336.43	1,336.43		Monthly mandatory expenses (P.O.s)
C. Postage, Freight and Delivery Services											-			
A.1.a, A.III.a.1, Integrated Mapping, Philsys	RM-Motor vehicle	PSA Cavite		No	Small Value Procurement	Quarterly				Others	310,924.37	310,924.37		
D. Communication Services											-			
A.1.a & A.III.a.1, Philsys	Mobile Telephone Expenses	PSA Cavite		No	Direct Contracting	Monthly				Others	5,200.00	5,200.00		Monthly mandatory expenses (P.O.)
A.1.a	Landline Telephone Sevices	PSA Cavite		No	Direct Contracting	Monthly				Others	34,927.00	34,927.00		Monthly mandatory expenses (P.O.)
Integrated Mapping, Philsys	Internet Expense	PSA Cavite		No	Direct Contracting	Monthly				Others	64,213.59	64,213.59		Monthly mandatory expenses (P.O.)
E. Rental											-			



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a, Philsys, CPH	Office Space Rental	PSA Cavite		No	Negotiated Procurement	RENEWAL OF CONTRACT				Others	817,575.00	817,575.00		Renewal of Contract of PSA Cavite (monthly mandatory expenses)
A.1.a, A.III.a.1, Integrated Mapping, Philsys	Other Rental	PSA Cavite		No	Negotiated Procurement	RENEWAL OF CONTRACT				Others	566,078.06	566,078.06		Renewal of Contract of PSA Cavite (monthly mandatory expenses)
F. Professional Services/General Services														
Philsys, PPA, ASTIG, PBRAP, CAF, ULAF, Integrated Mapping, A.III.a.1, LFS, A.III.a.2, FIES, ULE, CES, SIA, SCR, OWS, PPFAS, A.1.a	Other General Services	PSA Cavite		No	Direct Contracting	Monthly				Others	50,415,020.39	50,415,020.39		Monthly wages statistical operations, surveys, census (P.O.)
Philsys, ASTIG, PPA	Training Expenses for General Administration and Support	PSA Cavite		No	Small Value Procurement	Quarterly				Others	644,700.00	644,700.00		Trainings in administrative unit (P.O.)
A.III.a.1, CAF, ULE, ULAF, Integrated Mapping, CBMS	Training Expense for the conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sector	PSA Cavite		No	Small Value Procurement	Monthly				Others	6,600,910.00	6,600,910.00		Training in Statistical Unit
A.III.a.2, LFS	Training Expenses for Conduct of Household-Based Surveys	PSA Cavite		No	Small Value Procurement	Monthly				Others	1,042,650.00	1,042,650.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.2, SIA, PPFAS, SCR, CES	Training Expenses for Other Surveys	PSA Cavite		No	Small Value Procurement		Quarterly			Others	168,025.00	168,025.00		
A.1.a	Travelling Expenses for General Administration and Support	PSA Cavite		No	Direct Contracting		Monthly			Others	50,985.00	50,985.00		Travelling expense in administrative unit
A.III.a.1	Travelling Expenses for Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sector	PSA Cavite		No	Direct Contracting		Monthly			Others	415,250.40	415,250.40		Monthly TE and TA of statistical operations, surveys, census (P.O.)
A.1.a	Honorarium	PSA Cavite		No	Direct Contracting		Monthly			Others	47,819.03	47,819.03		
G. Printing Services											-			
A.III.a.1, CAF, Philsys, LFS, Integrated Mapping, ULE, ULAF, SIA PPFAS	Printing and Publication Expenses	PSA Cavite		No	Small Value Procurement		Monthly			Others	329,671.15	329,671.15		
H. Taxes, Insurance Premiums and other Fees											-			
A.1.a	Insurance of PSA Vehicle/Properties	PSA Cavite		No	Agency to Agency		February, June, November & December			Others	6,425.36	6,425.36		Insurance of PSA Properties
I. Other Activities											-			
A.1.a	Petty	PSA Cavite		No	Small Value Procurement		Monthly			Others	5,000.00	5,000.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a, A.III.a.1	Legal Services	PSA Cavite		No	Direct Contracting		Monthly			Others	7,000.00	7,000.00		
A.III.a, A.III.a.1	Other Supplies and Materials	PSA Cavite		No	Small Value Procurement		Monthly			Others	5,010.00	5,010.00		
A.1.a, A.III.c.1, Philsys	Other Maintenance and Operating Expenses	PSA Cavite		No	Small Value Procurement		Monthly			Others	3,534.45	3,534.45		
LAGUNA											-			
CES	Procurement of supplies for Survey Respondents, Barangay Officials and IEC materials for the conduct of the Consumer Expectations Survey (CES)	PSA Laguna		No	NP-53.9 - Small Value Procurement		Quarterly			Others	202,500.00	202,500.00		Trust Fund
CAF	Third Level Training on 2022 Census of Agriculture and Fisheries (2022 CAF)	PSA Laguna		No	NP-53.9 - Small Value Procurement		January-December			Others	1,436,400.00	1,436,400.00		Locally Funded
DEDSFIGI	Integrated Processing of Maps from Various Activities Trainings and Field Operation	PSA Laguna		No	NP-53.10 Lease of Real Property and Venue		January-December			Others	3,286,850.00	3,286,850.00		Locally Funded
A.1.a	2023 Buwan ng Wika Activities	PSA Laguna		No.	NP-53.9 - Small Value Procurement		August			Others	315,150.00	315,150.00		Locally Funded
PhilSys	Wireless Wi-Fi router and network switch for the implementation of the PhilSys API-enabled authentication services in the CRS Outlet	PSA Laguna		No.	NP-53.9 - Small Value Procurement		January-December			Others	9,000.00	9,000.00		Locally Funded
PhilSys	Procurement of Internet Service for the Implementation of the PhilSys API-enabled Authentication Services in the CRS Outlet	PSA Laguna		No.	NP-53.9 - Small Value Procurement		January-December			Others	120,000.00	120,000.00		Locally Funded
A.1.a	Procurement of Venetian Blinds for the QMS Quality Workplace Improvements of Laguna Provincial Statistical Office	PSA Laguna		No	NP-53.9 - Small Value Procurement		January-December			Others	256,550.00	256,550.00		Locally Funded



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPA	Data Dissemination Forum on Provincial Product Accounts (PPA)	PSA Laguna		No	NP-53.10 Lease of Real Property and Venue	January-December				Others	286,975.00	286,975.00		Locally Funded
A.1.a	Procurement of PSA Signages	PSA Laguna		No	NP-53.9 - Small Value Procurement	January-December				Others	358,000.00	358,000.00		Locally Funded
A.III.a.1	2024 Regional Planning Workshop and General Assembly, Provincial Planning Workshop, Group Learning Session, and Team Building Activities	PSA Laguna		No	NP-53.9 - Small Value Procurement	November				Others	222,300.00	222,300.00		Locally Funded
A.III.a.1	Procurement of Information and Communication Technology (ICT) Equipment to be Used in PSA Laguna	PSA Laguna		No	NP-53.9 - Small Value Procurement	January-December				Others	118,500.00	118,500.00		Locally Funded
A.1.a	Rehabilitation of Comfort Rooms and Kitchen Sinks of PSA Laguna Provincial Statistical Office	PSA Laguna		No	NP-53.9 - Small Value Procurement	January-December				Others	205,000.00	205,000.00		Locally Funded
A.1.a	Procurement of Tools and Equipment for Periodic Maintenance and Preventive Care of PSA Laguna's Service Vehicles and Office Building	PSA Laguna		No	NP-53.9 - Small Value Procurement	January-December				Others	136,625.00	136,625.00		Locally Funded
A.1.a	Procurement of Accessories and Parts Replacement of PSA Laguna's Service Vehicles (Mitsubishi Adventure and Toyota Rush)	PSA Laguna		No	NP-53.9 - Small Value Procurement	January-December				Others	71,800.00	71,800.00		Locally Funded
A.III.a.1	Procurement of ICT and Office Equipment to be Used by PSA Laguna Personnel	PSA Laguna		No	NP-53.9 - Small Value Procurement	January-December				Others	305,500.00	305,500.00		Locally Funded
A.1.a	Procurement of Additional Storage Cabinets to be Used in PSA Laguna	PSA Laguna		No	NP-53.9 - Small Value Procurement	January-December				Others	100,500.00	100,500.00		Locally Funded
A.1.a	Procurement of Emergency Lights to Be Used in Laguna Provincial Statistical Office	PSA Laguna		No	NP-53.9 - Small Value Procurement	January-December				Others	46,000.00	46,000.00		Locally Funded



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CBMS	Procurement of supplies for the 2022 Community-Based Monitoring System (CBMS) Data Turnover	PSA Laguna		No	NP-53.9 - Small Value Procurement	January-December				Others	11,400.00	11,400.00		Locally Funded
QUEZON														
A. Supplies and Materials														
	Supplies for Supplies for the Conduct of Various Activities for January 2023	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	January 2023	January 2023	Others	22,775.00	22,775.00		
PhilSys	Supplies for the Philippine Identification System (PhilSys) Step 2 Registration and printable ePhilID for the period Jan to March 2023	PSA-Quezon		NO	Shopping	Indicate Date	N/A	January 2023	January 2023	Others	576,820.00	576,820.00		
PhilSys	Supplies for the Philippine Identification System (PhilSys) Step 2 Registration and printable ePhilID for the period Jan to March 2023	PSA-Quezon		NO	Shopping	Indicate Date	N/A	January 2023	January 2023	Others	323,000.00	323,000.00		
PhilSys	Procurement of Semi-IT Equipment and Accessories for the Philippine Identification System (PhilSys) Step 2 Registration and printable ePhilID for the period Jan to March 2023	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	February 2023	February 2023	Others	37,000.00	37,000.00		
	Supplies for the Conduct of Various Activities for February 2023	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	January 2023	January 2023	Others	103,000.00	103,000.00		
	Inflated Balloons for the Conduct of Various Activities for February 2023	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	January 2023	January 2023	Others	4,600.00	4,600.00		
	Customized Plaque for the Conduct of Various Activities for February 2023	PSA-Quezon		NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2023	January 2023	Others	7,500.00	7,500.00		
	Customized T-shirt for the Conduct of Various Activities for February 2023	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	February 2023	February 2023	Others	32,500.00	32,500.00		
	Vacuum Flask for the Conduct of Various Activities for February 2023	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	February 2023	February 2023	Others	27,000.00	27,000.00		
	Supplies for the Conduct of Various Activities for February 2023	PSA-Quezon		NO	Shopping	Indicate Date	N/A	February 2023	February 2023	Others	27,220.00	27,220.00		
	Procurement of Other Supplies and Materials for the Conduct of Various Activities for February 2023	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	February 2023	February 2023	Others	54,000.00	54,000.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SCR	Supplies for Second Level and Data Processing Training on Survey on Costs and Returns of Palay Production Second Round (January 2023) Operations	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	January 2023	January 2023	Others	7,200.00	7,200.00		
SCR	Other Supplies (Tote Bag) for Second Level and Data Processing Training on Survey on Costs and Returns of Palay Production Second Round (January 2023) Operations	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	January 2023	January 2023	Others	53,000.00	53,000.00		
SCR	Other Supplies (T-Shirt) for Second Level and Data Processing Training on Survey on Costs and Returns of Palay Production Second Round (January 2023) Operations	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	January 2023	January 2023	Others	7,200.00	7,200.00		
	Procurement of Supplies (Hard Hat) for the Conduct of Various Activities for March 2023	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	February 2023	February 2023	Others	27,500.00	27,500.00		
	Procurement of Supplies for the Conduct of Various Activities for March 2023	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	February 2023	February 2023	Others	25,000.00	25,000.00		
	Procurement of Customized Tshirt for the Conduct of Various Activities for March 2023	PSA-Quezon		NO	Shopping	Indicate Date	N/A	February-March 2023	February-March 2023	Others	32,500.00	32,500.00		
	Procurement of Other Supplies for the Conduct of Various Activities for March 2023	PSA-Quezon		NO	Shopping	Indicate Date	N/A	February-March 2023	February-March 2023	Others	16,100.00	16,100.00		
	Supplies for Health and Wellness Program of PSA Quezon	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	21 March 2023	22 March 2023	Others	46,270.00	46,270.00		
SICT	IEC Materials for Sample Establishment for 2022 Annual Survey on Philippine Business and Industry (ASPBI) and 2022 Survey on Information and Communication Technology (SICT) Field Operation and Manual Processing	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	28 February 2023	01 March 2023	Others	240,000.00	240,000.00		
ASPBI	Supplies for 2022 Annual Survey on Philippine Business and Industry (ASPBI) and 2022 Survey on Information and Communication Technology (SICT) Field Operation and Manual Processing	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A			Others	25,900.00	25,900.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PhilSys	Mailing envelope for the Philippine Identification System (PhilSys) printable ePhilID issuance	PSA-Quezon		NO	Shopping	Indicate Date	N/A	28 February 2023	01 March 2023	Others	222,995.00	222,995.00		
	Supplies for the Conduct of Various Activities for April to June 2023	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	21 March 2023	22 March 2023	Others	11,645.00	11,645.00		
	Supplies for the Third Level Training on 2023 Updating of the List of Establishments (ULE) and 2022 Census of Agriculture and Fisheries (CAF) for Non Household Field Operation and Data Processing Activities	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	29 March 2023	30 March 2023	Others	145,530.00	145,530.00		
	IEC Materials for 2021 Survey on Innovation Activities (SIA) of Establishments Field Enumeration	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	29 March 2023	30 March 2023	Others	91,500.00	91,500.00		
	Supplies for 2021 Survey on Innovation Activities (SIA) of Establishments Field Enumeration	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04 April 2023	05 April 2023	Others	13,460.00	13,460.00		
	Office Supplies and Materials (Not Available and No Stocks Available at PS) for Admin, Statistical and Civil Registration Unit official use	PSA-Quezon		NO	Shopping	Indicate Date	N/A	19 April 2023	20 April 2023	Others	159,140.00	159,140.00		
	Fire Extinguisher Tank (Refill)	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	19 April 2023	20 April 2023	Others	60,900.00	60,900.00		
	Procurement of Supplies (Customized T-shirt) for the 2023 Quarterly Survey of Philippine Business and Industry (QSPBI) Field Enumeration	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	08 March 2023	08 March 2023	Others	2,500.00	2,500.00		
ASPBI	Purchase of Supplies for Field Operation of 2022 Annual Survey on Philippine Business and Industry (ASPBI)									Others	-			
	Customized Canvass Tote Bag, Denim/Black, with printed PSA logo, Size: 35 x 40 x 9 cm (get size-Long Envelope)	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	02 May 2023	03 May 2023	Others	81,150.00	81,150.00		
	Bag, Messenger Type Bag, Color: Black/Denim, Size: 35 x 40 x 9 cm, with PSA logo	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	02 May 2023	03 May 2023	Others	7,200.00	7,200.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies for the Philippine Identification System (PhilSys) Step 2 Registration and printable ePhilID for the period April to June 2023	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	09 May 2023	10 May 2023	Others	445,000.00	445,000.00		
	Semi Expendable IT Equipment, Semi Expendable Office Equipment, Semi-IT and Semi-OE accessories for various office activities and official use of PSA Quezon	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	02 May 2023	03 May 2023	Others	58,350.00	58,350.00		
	Semi Expendable IT Equipment, Semi Expendable Office Equipment, Semi-IT and Semi-OE accessories for various office activities and official use of PSA Quezon	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	17 May 2023	18 May 2023	Others	59,500.00	59,500.00		
	Installation of Additional CCTV Cameras	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	17 May 2023	18 May 2023	Others	56,450.00	56,450.00		
DEDSFIGI	Supplies for the Third Level Training on the 2023 Updating of List of Aquaculture Farms (2023 ULAF)	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	19 June 2023	19 June 2023	Others	57,760.00	57,760.00		
CBMS	Supplies for the conduct of the 2022 Community-Based Monitoring System (CBMS) Training on Module 2B for LGUs	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	21 June 2023	21 June 2023	Others	800.00	800.00		
CBMS	Supplies for the conduct of the 2022 Community-Based Monitoring System (CBMS) Data Turnover for LGUs	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	21 June 2023	21 June 2023	Others	22,500.00	22,500.00		
FIES	Supplies and Materials for the Third Level Training on 2023 Family Income and Expenditure Survey (FIES) First Visit and July 2023 Labor Force Survey (LFS) of PSA-Quezon	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	19 June 2023	19 June 2023	Others	177,480.00	177,480.00		
CAF	Supplies for the Second Level Training on 2022 Census of Agriculture and Fisheries (2022 CAF)	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A			Others	14,842.00	14,842.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Other Supplies and Materials (Not Available and No Stocks Available at PS) for PhilSys, 2022 CAF, 2023 Integrated Processing of Maps, Admin, Statistical and Civil Registration Unit official use	PSA-Quezon		NO	Shopping	Indicate Date	N/A	20 July 2023	21 July 2023	Others	912,905.00	912,905.00		
	Procurement of Supplies for the Conduct of Various Activities from July to September 2023	PSA-Quezon		NO	Shopping	Indicate Date	N/A	02 August 2023	03 August 2023	Others	42,645.00	42,645.00		
DEDSFIGI	Procurement of Supplies for the Third and Fourth Level Training on 2023 Integrated Processing of Maps from Various Activities	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	15 August 2023	16 August 2023	Others	243,000.00	243,000.00		
CAF	Supply and Delivery of Supplies for the Press Launch of 2022 Census of Agriculture and Fisheries (2022 CAF)	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04 September 2023	05 September 2023	Others	40,000.00	40,000.00		
CBMS	Supplies for 2022 Community-Based Monitoring System (CBMS) Data Turnover for LGUs	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	26 September 2023	27 September 2023	Others	18,000.00	18,000.00		
	Supplies for Opening Ceremony/ Motorcade/ PSQ	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	26 September 2023	27 September 2023	Others	7,800.00	7,800.00		
	Procurement of Various NSM Contest Prizes and Supplies for Judges Coaches, and Sample	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	09 October 2023	10 October 2023	Others	123,300.00	123,300.00		
CAF	Prepaid Load Cards for the 2022 Census of Agriculture and Fisheries (2022 CAF) for the period September to October 2023	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	28 September 2023	29 September 2023	Others	283,960.00	283,960.00		
	Supplies for the National Statistics Month (NSM) Activities	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	29 September 2023	29 September 2023	Others	30,000.00	30,000.00		
	Procurement of Supplies for the Outreach Program for Aged, Women and Children	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10 October 2023	11 October 2023	Others	18,145.00	18,145.00		
CAF	Procurement of Supplies for the Second Level Training on the 2022 Census of Agriculture and Fisheries Data Processing	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	23 October 2023	24 October 2023	Others	18,145.00	18,145.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Office Supplies and Other Supplies and Materials (Not Available and No Stocks Available at PS) for PhilSys, Statistical and Civil Registration Unit official use	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07 November 2023	08 November 2023	Others	623,095.00	623,095.00		
	Procurement of Supplies from Cultural Allowance for Cultural and Athletic Activities use	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	14 November 2023	15 November 2023	Others	45,000.00	45,000.00		
	Procurement of Supplies for the Provincial Product Accounts Dissemination Forum	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	20 November 2023	21 November 2023	Others	23,160.00	23,160.00		
CBMS	Procurement of Supplies for the conduct of the 2022 Community-Based Monitoring System (CBMS) Data Turnover Ceremony	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	20 November 2023	21 November 2023	Others	90,000.00	90,000.00		
	Procurement of Semi Expendable OE, Semi Expendable IT Equipment and ICT Accessories for various office activities and official use	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	05 December 2023	06 December 2023	Others	333,450.00	333,450.00		
CAF	Procurement of Additional IT Peripherals and Supplies for the 2022 Census of Agriculture and Fisheries (2022 CAF) Data Processing Center	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	12 December 2023	13 December 2023	Others	99,998.00	99,998.00		
	Purchase of Car Seat Cover and Bumper Guard of Official Service Vehicle of PSA-Quezon TOYOTA RUSH with Plate No. S1N834	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	12 December 2023	13 December 2023	Others	32,500.00	32,500.00		
	Supply and Delivery of Supplies with Repair/Installation Services of the PSA Signages in line with the QMS implementation	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	12 December 2023	13 December 2023	Others	49,000.00	49,000.00		
CBMS	Procurement of Supplies for the conduct of the 2024 Community-Based Monitoring System (CBMS) Convening of City/Municipal Census Coordinating Board	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	12 December 2023	13 December 2023	Others	210,000.00	210,000.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>Purchase of Office Supplies and Other Supplies and Materials (Not Available and No Stocks Available at PS) for Admin, Statistical and Civil Registration Unit official use</i>	<i>PSA-Quezon</i>		<i>NO</i>	<i>NP-53.9 - Small Value Procurement</i>	<i>Indicate Date</i>	<i>N/A</i>	<i>19 December 2023</i>	<i>20 December 2023</i>	<i>Others</i>	<i>214,500.00</i>	<i>214,500.00</i>		
C. Communication														
D. Rent														
E. Taxes, Insurance, Premiums and Other Fees														
G. Printing														
	<i>Printing of Manuals and Questionnaires for Survey on Costs and Returns of Palay Production Second Round (January 2023) Operations and Data Processing</i>	<i>PSA-Quezon</i>		<i>NO</i>	<i>NP-53.9 - Small Value Procurement</i>	<i>Indicate Date</i>	<i>N/A</i>	<i>January 2023</i>	<i>January 2023</i>	<i>Others</i>	<i>17,000.00</i>	<i>17,000.00</i>		
	<i>Printing of Tarpaulin for Statistical, Civil Registration, PhilSys and Non-Statistical Activities for the 1st Quarter of 2023</i>	<i>PSA-Quezon</i>		<i>NO</i>	<i>NP-53.9 - Small Value Procurement</i>	<i>Indicate Date</i>	<i>N/A</i>	<i>January 2023</i>	<i>January 2023</i>	<i>Others</i>	<i>40,475.00</i>	<i>40,475.00</i>		
	<i>Printing of Tarpaulin for for the Conduct of Various Activities for March 2023</i>	<i>PSA-Quezon</i>		<i>NO</i>	<i>NP-53.9 - Small Value Procurement</i>	<i>Indicate Date</i>	<i>N/A</i>	<i>February-March 2023</i>	<i>February-March 2023</i>	<i>Others</i>	<i>3,840.00</i>	<i>3,840.00</i>		
	<i>Printing of Manuals and Questionnaires for the Various Agricultural Surveys</i>	<i>PSA-Quezon</i>		<i>NO</i>	<i>NP-53.9 - Small Value Procurement</i>	<i>Indicate Date</i>	<i>N/A</i>	<i>14 March 2023</i>	<i>15 March 2023</i>	<i>Others</i>	<i>36,356.00</i>	<i>36,356.00</i>		
<i>CAF</i>	<i>Printing of Manuals for the Third Level Training on 2023 Updating of the List of Establishments (ULE) and 2022 Census of Agriculture and Fisheries (CAF) for Non Household Field Operation and Data Processing Activities</i>	<i>PSA-Quezon</i>		<i>NO</i>	<i>NP-53.9 - Small Value Procurement</i>	<i>Indicate Date</i>	<i>N/A</i>	<i>21 March 2023</i>	<i>22 March 2023</i>	<i>Others</i>	<i>43,550.00</i>	<i>43,550.00</i>		
	<i>Printing of Tarpaulin for Statistical, Civil Registration, PhilSys and Non-Statistical Activities for the 2nd Quarter of 2023</i>	<i>PSA-Quezon</i>		<i>NO</i>	<i>NP-53.9 - Small Value Procurement</i>	<i>Indicate Date</i>	<i>N/A</i>	<i>04 April 2023</i>	<i>05 April 2023</i>	<i>Others</i>	<i>28,105.00</i>	<i>28,105.00</i>		
<i>ASPBI</i>	<i>Printing of 2022 Annual Survey on Philippine Business and Industry (ASPBI) Questionnaires</i>	<i>PSA-Quezon</i>		<i>NO</i>	<i>Small Value Procurement</i>	<i>N/A</i>	<i>N/A</i>	<i>19 April 2023</i>	<i>20 April 2023</i>	<i>Others</i>	<i>27,591.00</i>	<i>27,591.00</i>		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEDSFIGI	Printing of Manuals for the Third Level Training on the 2023 Updating of List of Aquaculture Farms (2023 ULAF)	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	13 June 2023	13 June 2023	Others	8,800.00	8,800.00		
	Printing of Questionnaires for the Backyard Livestock and Poultry Survey (BLPS) and Commercial Livestock and Poultry Survey (CLPS) July 2023 Round	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	13 June 2023	13 June 2023	Others	13,000.00	13,000.00		
FIES	Printing of Manuals for the Third Level Training on 2023 Family Income and Expenditure Survey (FIES) First Visit and July 2023 Labor Force Survey (LFS) of PSA-Quezon	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	14 June 2023	14 June 2023	Others	130,350.00	130,350.00		
	Printing of Tarpaulin for Statistical, Civil Registration, PhilSys and Non-Statistical Activities for the 3rd Quarter of 2023	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A			Others	32,375.00	32,375.00		
	Printing of Manuals for the Third Level Training on 2023 Integrated Processing of Maps from Various Activities	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	15 August 2023	16 August 2023	Others	18,000.00	18,000.00		
	Printing of Manuals and Questionnaires for the Redesigned Crops Production Survey (CrPS) September Round	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	05 September 2023	06 September 2023	Others	32,280.00	32,280.00		
	Printing of Questionnaires for the Backyard Livestock and Poultry Survey (BLPS) October 2023 Round	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	26 September 2023	27 September 2023	Others	13,440.00	13,440.00		
	Printing of Tarpaulin for Statistical, Civil Registration, PhilSys and Non-Statistical Activities for the 4th Quarter of 2023	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	26 September 2023	27 September 2023	Others	48,837.50	48,837.50		
	Printing of Questionnaires for the Redesigned Crops Production Survey (CrPS) November Round	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07 November 2023	08 November 2023	Others	18,480.00	18,480.00		
	Printing of Questionnaires for the Backyard Livestock and Poultry Survey (BLPS) January 2024 Round	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	20 November 2023	21 November 2023	Others	12,160.00	12,160.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing of Manuals and Questionnaires for the Third Level Training on 2023 Family Income and Expenditure Survey (FIES) Second Visit and January 2024 Labor Force Survey (LFS) of PSA-Quezon	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	20 November 2023	21 November 2023	Others	149,800.00	149,800.00		
H. Fuel, Oil and Lubricants														
	Gasoline Expenses	PSA-Quezon		NO	Direct Contracting	N/A	N/A	January 2023	January 2023	Others	166,000.00	166,000.00		
I. Maintenance and Repair														
	General Service and Maintenance (165,000 KM) Change Oil and Replacement of Brake Pads of Official Service Vehicle of PSA-Quezon ISUZU DMAX with Plate No. CP2045	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	January 2023	January 2023	Others	17,400.00	17,400.00		
	General Service and Maintenance (170,000 KM) Change Oil and Replacement of All Belts of Official Service Vehicle of PSA-Quezon ISUZU DMAX with Plate No. SAB6528	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	14 March 2023	15 March 2023	Others	23,050.00	23,050.00		
	Repair and Maintenance of Three (3) Air Conditioning Units of PSA-Quezon with Property Numbers S-AIR-0456-20-164-001, S-AIR-0456-20-164-002, and S-AIR-0456-08-05-01 (with re-installation).	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07 June 2023	08 June 2023	Others	33,800.00	33,800.00		
	Repair and Maintenance of PSA-Quezon Service Vehicle MITSUBISHI ADVENTURE with Plate No. SHX 687	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07 June 2023	08 June 2023	Others	44,050.00	44,050.00		
	General Service and Maintenance (40,000KM Check-Up) of Official Service Vehicle of PSA-Quezon TOYOTA RUSH with Plate No. S1N83	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	26 April 2023	26 April 2023	Others	24,900.00	24,900.00		
	General Service and Maintenance (175,000 KM) Change Oil and Installation of Fog Light Assembly of Official Service Vehicle of PSA-Quezon ISUZU DMAX with Plate No. SAB6528	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	12 September 2023	13 September 2023	Others	18,030.00	18,030.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	General Service and Maintenance (50,000KM Check-UP) of PSA-Quezon Service Vehicle TOYOTA RUSH with Plate No. S1N834	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	10 October 2023	11 October 2023	Others	39,250.00	39,250.00		
	Repair and Maintenance of PSA-Quezon Service Vehicle MITSUBISHI ADVENTURE with Plate No. SHX 687	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	12 December 2023	13 December 2023	Others	30,345.00	30,345.00		
	General Service and Maintenance (180,000 KM) Change Oil and Installation of Mags and Tires of Official Service Vehicle of PSA-Quezon ISUZU DMAX with Plate No. SAB6528	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	12 December 2023	13 December 2023	Others	147,120.00	147,120.00		
J. Trainings and Meetings														
	Meals for the Conduct of Various Activities for January 2023	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	January 2023	January 2023	Others	33,500.00	33,500.00		
	Procurement of meals for the 1st Quarter 2023 for Various Agricultural Statistical Surveys	PSA-Quezon		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	Others	173,600.00	173,600.00		
	Meals for the Conduct of Various Activities for February 2023	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	January 2023	January 2023	Others	253,500.00	253,500.00		
	Meals for Second Level and Data Processing Training on Survey on Costs and Returns of Palay Production Second Round (January 2023) Operations	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	January 2023	January 2023	Others	22,400.00	22,400.00		
	Meals for the Provincial Training on the Preparation of Maps to be used on the 2023 Updating of List of Establishments (ULE)	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	January 2023	January 2023	Others	18,200.00	18,200.00		
	Meals for the Conduct of Various Activities for March 2023	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	February 2023	February 2023	Others	57,500.00	57,500.00		
	Meals, Venue and Accommodation for Training on Gender and Development for PSA Employees 30-31 March 2023 (Meals, Venue, Accommodation for 2 days)	PSA-Quezon		NO	Small Value Procurement	N/A	N/A			Others	237,500.00	237,500.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Meals for the Third Level Training on 2022 Annual Survey on Philippine Business and Industry (ASPBI) and 2022 Survey on Information and Communication (SICT) Field Operation and Manual Processing	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	15 February 2023	15 February 2023	Others	70,000.00	70,000.00		
	Meals for Quarterly Health and Wellness Program of PSA Quezon	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	28 February 2023	01 March 2023	Others	15,000.00	15,000.00		
	Meals for the Conduct of First Quarter 2023 Meeting of the Provincial Statistics Committee of Quezon	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	07 February 2023	08 February 2023	Others	27,500.00	27,500.00		
	Meals for the Third Level Training of 2023 Quarterly Survey of Philippine Business and Industry Field Enumeration	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	28 February 2023	01 March 2023	Others	7,000.00	7,000.00		
	Meals for the Conduct of Various Activities for April to June 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	21 March 2023	22 March 2023	Others	84,000.00	84,000.00		
	Meals for the 2nd Quarter 2023 Various Agricultural Statistics Surveys and Labor Force Survey of PSA-Quezon	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	21 March 2023	22 March 2023	Others	247,500.00	247,500.00		
	Meals for 3rd Level Training on Quarterly Consumer Expectations Survey (CES) for the months of April, July and October 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	21 March 2023	22 March 2023	Others	16,800.00	16,800.00		
	Meals for the Third Level Training on 2023 Updating of the List of Establishments (ULE) and 2022 Census of Agriculture and Fisheries (CAF) for Non Household Field Operation	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	21 March 2023	22 March 2023	Others	197,400.00	197,400.00		
	Meals for the Third Level Training on 2023 Updating of the List of Establishments (ULE) and 2022 Census of Agriculture and Fisheries (CAF) for Non Household Data Processing	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	02 May 2023	03 May 2023	Others	84,000.00	84,000.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals, Venue and Accommodation for the conduct of Training Workshop on the Preparation of Provincial QMS – Procedures and Work Instructions Manual (PAWIM) and other QMS Updates	PSA-Quezon		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	29 March 2023	30 March 2023	Others	190,000.00	190,000.00		
	Meals for the Conduct of Second Quarter 2023 Meeting of the Provincial Statistics Committee of Quezon	PSA-Quezon		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	04 April 2023	05 April 2023	Others	27,500.00	27,500.00		
	Snacks for the conduct of City/Municipality Census Coordinating Board (C/MCCB) for 2022 Census of Agriculture and Fisheries (2022 CAF) – 1st Meeting	PSA-Quezon		NO	Shopping	Indicate Date	N/A	19 April 2023	20 April 2023	Others	110,700.00	110,700.00		
	Meals, Venue, and Accommodation, for the conduct of Training Course on the Basic Incident Command System (BICS) for PSA Quezon Employees	PSA-Quezon		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	17 May 2023	18 May 2023	Others	271,250.00	271,250.00		
	Meals, Venue, and Accommodation for the conduct of Third Level Training on the 2023 Updating of List of Aquaculture Farms (2023 ULAF)	PSA-Quezon		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	19 June 2023	19 June 2023	Others	357,500.00	357,500.00		
	Meals, Venue and Accommodation for the 2022 Community-Based Monitoring System (CBMS) Training on Module 2B for LGUs	PSA-Quezon		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 June 2023	20 June 2023	Others	232,500.00	232,500.00		
	Meals for the conduct of the 2022 Community-Based Monitoring System (CBMS) Data Review and Data Turnover for LGUs	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	21 June 2023	21 June 2023	Others	44,100.00	44,100.00		
	Meals, Venue and Accommodation for the Third Level Training on 2023 Family Income and Expenditure Survey (FIES) First Visit and July 2023 Labor Force Survey (LFS)	PSA-Quezon		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	19 June 2023	19 June 2023	Others	1,950,000.00	1,950,000.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals for the 3rd Quarter 2023 Various Agricultural Statistics Surveys and Labor Force Survey of PSA-Quezon	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	21 June 2023	21 June 2023	Others	203,400.00	203,400.00		
	Procurement of Meals, Venue and Accommodation for 2023 Mid-Year Performance Review	PSA-Quezon		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	29 June 2023	29 June 2023	Others	271,250.00	271,250.00		
	Snacks for Feeding Program	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	28 June 2023	28 June 2023	Others	15,000.00	15,000.00		
	Procurement of Meals, Venue and Accommodation for the Second Level Training on 2022 Census of Agriculture and Fisheries (2022 CAF)	PSA-Quezon		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			Others	1,303,500.00	1,303,500.00		
	Procurement of Meals for the Third Level Training on 2022 Census of Agriculture and Fisheries (2022 CAF) of PSA-Quezon - Batch 1, Cluster 3	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	02 August 2023	03 August 2023	Others	235,200.00	235,200.00		
	Procurement of Meals for the Third Level Training on 2022 Census of Agriculture and Fisheries (2022 CAF) of PSA-Quezon - Batch 2, Cluster 1	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	02 August 2023	03 August 2023	Others	147,000.00	147,000.00		
	Procurement of Meals for the Third Level Training on 2022 Census of Agriculture and Fisheries (2022 CAF) - Batch 1, Lucena City	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	02 August 2023	03 August 2023	Others	274,400.00	274,400.00		
	Lease of Venue with Meals, and Accommodation for the Third Level Training on 2022 Census of Agriculture and Fisheries (2022 CAF) - Batch 1, Cluster 2	PSA-Quezon		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02 August 2023	03 August 2023	Others	554,950.00	554,950.00		
	Procurement of Meals for the Third Level Training on 2022 Census of Agriculture and Fisheries (2022 CAF) - Batch 1, Sariaya, Quezon	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	02 August 2023	03 August 2023	Others	230,300.00	230,300.00		
	Lease of Venue with Meals and Accommodation for the Third Level Training on 2022 Census of Agriculture and Fisheries (2022 CAF) of PSA-Quezon - Batch 1, Cluster 1	PSA-Quezon		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02 August 2023	03 August 2023	Others	500,950.00	500,950.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Venue with Meals and Accommodation for the Third Level Training on 2022 Census of Agriculture and Fisheries (2022 CAF) of PSA-Quezon - Batch 1, Cluster 4	PSA-Quezon		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02 August 2023	03 August 2023	Others	452,900.00	452,900.00		
	Lease of Venue with Meals and Accommodation for the Third Level Training on 2022 Census of Agriculture and Fisheries (2022 CAF) - Batch 2, Cluster 3	PSA-Quezon		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02 August 2023	03 August 2023	Others	773,800.00	773,800.00		
	Procurement of Meals for the Third Level Training on 2022 Census of Agriculture and Fisheries (2022 CAF) - Batch 1, Cluster 5	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	02 August 2023	03 August 2023	Others	181,300.00	181,300.00		
	Procurement of Meals for the Third Level Training on 2022 Census of Agriculture and Fisheries (2022 CAF) Batch 2, San Francisco, Quezon	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	02 August 2023	03 August 2023	Others	196,000.00	196,000.00		
	Lease of Venue with Meals and Accommodation for the Third Level Training on 2022 Census of Agriculture and Fisheries (2022 CAF) - Batch 2, Cluster 2	PSA-Quezon		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02 August 2023	03 August 2023	Others	359,900.00	359,900.00		
	Procurement of Meals for the Third Level Training on 2022 Census of Agriculture and Fisheries (2022 CAF) of PSA-Quezon - Batch 2, San Andres, Quezon	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	08 August 2023	09 August 2023	Others	137,200.00	137,200.00		
	Procurement of Meals for the Third Level Training on 2023 Integrated Processing of Maps from Various Activities	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	08 August 2023	09 August 2023	Others	207,900.00	207,900.00		
	Lease of Venue with Meals and Accommodation for the Fourth Level Training on 2023 Integrated Processing of Maps from Various Activities	PSA-Quezon		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	15 August 2023	16 August 2023	Others	838,200.00	838,200.00		
	Lease of Venue with Meals and Accommodation for the Training on Adoption of PSIC and Review of PRAISE and other Administrative Memos and Guidelines	PSA-Quezon		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	30 August 2023	31 August 2023	Others	166,250.00	166,250.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Venue with Meals for the Press Launch of 2022 Census of Agriculture and Fisheries (2022 CAF)	PSA-Quezon		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	04 September 2023	05 September 2023	Others	120,000.00	120,000.00		
	Supply and Delivery of Meals for the Provincial Training on the Geotagging and Processing of Service Institutions and Infrastructure, and Government Projects for LGUs implementing the 2023 Community-Based Monitoring System (CBMS)	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	05 September 2023	06 September 2023	Others	43,200.00	43,200.00		
	Lease of Venue with Meals and Accommodation for the Third Level Training on Redesigned Crops Production Survey (CrPS) September Round	PSA-Quezon		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	05 September 2023	06 September 2023	Others	129,000.00	129,000.00		
	Meals for the 34th National Statistics Month and October Activities of PSA-Quezon	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	26 September 2023	27 September 2023	Others	506,800.00	506,800.00		
	Meals for the 4th Quarter 2023 Various Agricultural Statistics Surveys and Labor Force Survey of PSA-Quezon	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	26 September 2023	27 September 2023	Others	195,500.00	195,500.00		
	Lease of Venue with Meals for the Establishment Forum	PSA-Quezon		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	03 October 2023	04 October 2023	Others	150,000.00	150,000.00		
	Procurement of Meals for the conduct of Quality Management System (QMS) Internal Audit in PSA-Quezon	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	10 October 2023	11 October 2023	Others	27,000.00	27,000.00		
	Procurement of Meals for the Provincial Level Training on the 2023 Community-Based Monitoring System Data Processing for LGU Funded Municipalities	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	10 October 2023	11 October 2023	Others	21,600.00	21,600.00		
	Procurement of Meals for the Second Level Training on the 2022 Census of Agriculture and Fisheries Data Processing	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	23 October 2023	24 October 2023	Others	63,180.00	63,180.00		
	Lease of venue with meals and Accommodation for the 2024 Provincial Planning Workshop of PSA-Quezon	PSA-Quezon		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	08 November 2023	09 November 2023	Others	325,500.00	325,500.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Venue with Meals and Accommodation for the Third Level Training on Redesigned Crops Production Survey (CrPS)	PSA-Quezon		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	07 November 2023	08 November 2023	Others	129,000.00	129,000.00		
	Lease of Venue with meals and Accommodation for the conduct of the 2022 Community-Based Monitoring System (CBMS) Training on Module III-A: Thematic Mapping Using CBMS Data and Training on Data Breach Notification	PSA-Quezon		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	07 November 2023	08 November 2023	Others	191,700.00	191,700.00		
	Procurement of Meals for the conduct of Fourth Quarter 2023 Meeting of the Provincial Statistics Committee of Quezon	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	14 November 2023	15 November 2023	Others	27,000.00	27,000.00		
	Lease of Venue with Meals and Accommodation for the Provincial Product Accounts Dissemination Forum	PSA-Quezon		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 November 2023	21 November 2023	Others	75,600.00	75,600.00		
	Lease of Venue with Meals for the 2022 Community-Based Monitoring System (CBMS) Data Turnover Ceremony for LGUs	PSA-Quezon		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 November 2023	21 November 2023	Others	225,000.00	225,000.00		
	Lease of Venue with Meals and Accommodation for the Third Level Training on 2023 Family Income and Expenditures Survey (FIES) Second Visit and January 2024 Labor Force Survey (LFS)	PSA-Quezon		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20 November 2023	21 November 2023	Others	1,955,000.00	1,955,000.00		
M. PRIZES														
N. Water Expense														
	Purified Drinking Water for March to June 2023	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	28 February 2023	01 March 2023	Others	16,380.00	16,380.00		
	Procurement of Purified Drinking Water for July to September 2023	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	13 June 2023	13 June 2023	Others	13,000.00	13,000.00		
	Procurement of Purified Drinking Water for October to December 2023	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03 October 2023	04 October 2023	Others	15,360.00	15,360.00		
Q. Other MOOE														
	Hiring of Van from Lucena City (Official Station) to Tagaytay City and vice versa	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	29 March 2023	29 March 2023	Others	48,000.00	48,000.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hiring of Van from Lucena City (Official Station) to within Batangas and vice versa	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	17 May 2023	18 May 2023	Others	48,000.00	48,000.00		
	Hiring of Van for 2023 Mid-Year Performance Review and Training on Adoption of PSIC and Review of PRAISE and other Administrative Memos and Guidelines	PSA-Quezon		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03 July 2023	03 July 2023	Others	96,000.00	96,000.00		
	vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration, for the implementation of PhilSys on Wheels for the period September to December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	19 September 2023	20 September 2023	Others	60,900.00	60,900.00		
	vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration, for the implementation of PhilSys on Wheels for the period September to December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	19 September 2023	20 September 2023	Others	60,900.00	60,900.00		
	vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration, for the implementation of PhilSys on Wheels for the period September to December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	19 September 2023	20 September 2023	Others	60,900.00	60,900.00		
	vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration, for the implementation of PhilSys on Wheels for the period September to December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	19 September 2023	20 September 2023	Others	60,900.00	60,900.00		
	vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration, for the implementation of PhilSys on Wheels for the period September to December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	19 September 2023	20 September 2023	Others	69,600.00	69,600.00		
	vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration, for the implementation of PhilSys on Wheels for the period September to December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	19 September 2023	20 September 2023	Others	60,900.00	60,900.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration, for the implementation of PhilSys on Wheels for the period September to December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	19 September 2023	20 September 2023	Others	83,000.00	83,000.00		
	vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration, for the implementation of PhilSys on Wheels for the period September to December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	19 September 2023	20 September 2023	Others	60,900.00	60,900.00		
	vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration, for the implementation of PhilSys on Wheels for the period September to December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	19 September 2023	20 September 2023	Others	69,600.00	69,600.00		
	vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration, for the implementation of PhilSys on Wheels for the period September to December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	19 September 2023	20 September 2023	Others	69,600.00	69,600.00		
	Procurement of vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration for the implementation of PhilSys on Wheels for the period October to December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	16 October 2023	17 October 2023	Others	44,100.00	44,100.00		
	Procurement of vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration for the implementation of PhilSys on Wheels for the period October to December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	16 October 2023	17 October 2023	Others	50,400.00	50,400.00		
	Procurement of vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration for the implementation of PhilSys on Wheels for the period October to December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	16 October 2023	17 October 2023	Others	56,700.00	56,700.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration for the implementation of PhilSys on Wheels for the period October to December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	16 October 2023	17 October 2023	Others	50,400.00	50,400.00		
	Procurement of vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration for the implementation of PhilSys on Wheels for the period October to December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	16 October 2023	17 October 2023	Others	56,700.00	56,700.00		
	Procurement of vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration for the implementation of PhilSys on Wheels for the period October to December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	16 October 2023	17 October 2023	Others	50,400.00	50,400.00		
	Hiring of Van for 2024 Regional Planning Workshop and 2024 Provincial Planning Workshop	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	20 November 2023	21 November 2023	Others	80,000.00	80,000.00		
	Procurement of vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration for the implementation of PhilSys on Wheels for the period November to December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	03 November 2023	04 November 2023	Others	27,300.00	27,300.00		
	Procurement of vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration for the implementation of PhilSys on Wheels for the period November to December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	03 November 2023	04 November 2023	Others	44,000.00	44,000.00		
	Procurement of vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration for the implementation of PhilSys on Wheels for the period November to December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	03 November 2023	04 November 2023	Others	49,000.00	49,000.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration for the implementation of PhilSys on Wheels for the period November to December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	03 November 2023	04 November 2023	Others	49,000.00	49,000.00		
	Procurement of vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration for the implementation of PhilSys on Wheels for the period November to December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	03 November 2023	04 November 2023	Others	37,050.00	37,050.00		
	Procurement of vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration for the implementation of PhilSys on Wheels for the period November to December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	03 November 2023	04 November 2023	Others	37,050.00	37,050.00		
	Procurement of vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration for the implementation of PhilSys on Wheels for December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	28 November 2023	29 November 2023	Others	22,500.00	22,500.00		
	Procurement of vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration for the implementation of PhilSys on Wheels for December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	28 November 2023	29 November 2023	Others	22,500.00	22,500.00		
	Procurement of vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration for the implementation of PhilSys on Wheels for December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	28 November 2023	29 November 2023	Others	22,500.00	22,500.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration for the implementation of PhilSys on Wheels for December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	28 November 2023	29 November 2023	Others	17,000.00	17,000.00		
	Procurement of vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration for the implementation of PhilSys on Wheels for December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	28 November 2023	29 November 2023	Others	20,000.00	20,000.00		
	Procurement of vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration for the implementation of PhilSys on Wheels for December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	28 November 2023	29 November 2023	Others	20,000.00	20,000.00		
	Procurement of vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration for the implementation of PhilSys on Wheels for December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	28 November 2023	29 November 2023	Others	22,500.00	22,500.00		
	Procurement of vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration for the implementation of PhilSys on Wheels for December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	28 November 2023	29 November 2023	Others	22,500.00	22,500.00		
	Procurement of vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration for the implementation of PhilSys on Wheels for December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	28 November 2023	29 November 2023	Others	22,500.00	22,500.00		
	Procurement of vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration for the implementation of PhilSys on Wheels for December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	28 November 2023	29 November 2023	Others	20,000.00	20,000.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration for the implementation of PhilSys on Wheels for December 2023	PSA-Quezon		NO	Small Value Procurement	N/A	N/A	28 November 2023	29 November 2023	Others	20,000.00	20,000.00		
RIZAL														
	Common Use Supplies and Equipment Not Available at Procurement Service (PS) - Other Supplies Expense	RIZAL-PSO			NP-53.9 - Small Value Procurement	Monthly/Quarterly				Others	6,095,959.57	6,095,959.57		Office supplies and equipment/materials not available at PS
	Fuel, Lubricants, Supplies and Accessories of Service Vehicles	RIZAL-PSO			Shopping	Monthly/Quarterly				Others	28,645.51	28,645.51		Supplies for Service Vehicles and Motorcycles
Traveling Expenses-Local														
	Traveling Expenses-Local	RIZAL-PSO			NP-53.5 Agency-to-Agency	Monthly/Quarterly				GoP	4,526,379.95	4,526,379.95		various official travel
Utilities														
	Electricity	RIZAL-PSO			Direct Contracting	July - December 2023				Others	459,336.95	459,336.95		
	Water	RIZAL-PSO			Direct Contracting	July - December 2023				Others	54,409.37	54,409.37		
	Purified Drinking Water	RIZAL-PSO			NP-53.9 - Small Value Procurement	July - December 2023				Others				
Communication Services														
	Mobile	RIZAL-PSO			NP-53.9 - Small Value Procurement	July - December 2023				Others	83,687.23	83,687.23		Mobile Load for various project
	Telephone-Landline	RIZAL-PSO			Direct Contracting	July - December 2023				Others	207,100.00	207,100.00		
	Internet	RIZAL-PSO			Direct Contracting	July - December 2023				Others	262,048.17	262,048.17		
Catering Services & Venue														
	Catering Services for various trainings/workshops/data disseminations	RIZAL-PSO			NP-53.9 - Small Value Procurement	July - December 2023				Others	8,518,769.29	8,518,769.29		For various trainings/workshops/data dissemination
Repairs and Maintenance														
	Publication Expenses	RIZAL-PSO			NP-53.9 - Small Value Procurement	July - December 2023				Others	9,696.00	9,696.00		Printing of various forms for philsys and other surveys
Postage, Freight and Delivery Services														
General Services														
Office Space Rental Expenses														



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to December 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Office Space	RIZAL-PSO			Competitive Bidding	July - December 2023				Others	2,950,808.62	2,950,808.62		Lease for fixed registration center
										TOTAL	161,362,555.39	161,362,555.39		

Prepared by:

Evaluated by:

Recommending Approval:

Approved:


SHIELA N. EJE
 BAC Secretariat


ANSELMA C. FAJUTAGANA
 Budget Officer


WILMA A. VILLAFUERTE
 BAC Chairperson


CHARITO C. ARMONIA
 Regional Director