

**PHILIPPINE STATISTICS AUTHORITY
CORDILLERA ADMINISTRATIVE REGION
Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Activity/ Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	A.1.a											
5020201002	Training Expenses											
	> Meals and Accommodation	RSSO-CAR	No	Lease of Venue	July	July	July	July	GoP	141,000.00	141,000.00	Financial and Administrative Assessment
	> Meals and Snacks	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	19,350.00	19,350.00	QMS/ISO Audit
	> Meals and Snacks	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	January	January	January	January	GoP	19,350.00	19,350.00	Training on News Writing
	> Meals and Snacks	PSO-Apayao	No	NP - Small Value Procurement (Sec 53.9)	March	March	March	March	GoP	12,000.00	12,000.00	Training on Basic Life Support
	> Meals and Snacks	PSO-Abra	No	NP - Small Value Procurement (Sec 53.9)	March	March	March	March	GoP	8,000.00	8,000.00	Training/ Workshop on Meat Processing
5029903000	Representation Expenses											
	> Meals	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	March	March	March	March	GoP	19,350.00	19,350.00	Women's Month Celebration
	> Meals	PSO-Apayao	No	NP - Small Value Procurement (Sec 53.9)	March	March	March	March	GoP	10,000.00	10,000.00	Women's Month Celebration
	> Meals	PSO-Abra	No	NP - Small Value Procurement (Sec 53.9)	March	March	March	March	GoP	3,000.00	3,000.00	Women's Month Celebration
	> Meals	PSO-Mt. Province	No	NP - Small Value Procurement (Sec 53.9)	March	March	March	March	GoP	6,750.00	6,750.00	Women's Month Celebration
5021201000	Janitorial Services	RSSO-CAR	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,721,000.00	1,721,000.00	
5021202000	Security Services	RSSO-CAR	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,390,000.00	1,390,000.00	


5021306001	Repair and Maintenance of Motor Vehicles/Airconditioning Units	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	156,000.00	156,000.00		
502309000	Fuel, Oil and Lubricants Expenses	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	144,000.00	144,000.00		
5020401000	Water Expense (drinking water)	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	57,355.00	57,355.00		
5029902000	Printing and Publication Expenses	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	Nov-Dec	Nov-Dec	Nov-Dec	Nov-Dec	GoP	61,550.00	61,550.00		
5029905001	Rental Expenses	RSSO-CAR	No		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	11,269,000.00	11,269,000.00		
	A.III.a.1												
	Training Expenses												
5020201002	Meals and Accommodation	RSSO-CAR SOCD	No	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00		Data Review and Validation of the Results of Agricultural Statistics Surveys
5020201002	Meals and Accommodation	RSSO-CAR SOCD	No	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	810,000.00	810,000.00		Second Level Training of Agstat Survey
5020201002	Meals and Accommodation	PSOs	No	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,094,950.00	1,094,950.00		Various Stat Survey Trainings
5020201002	Meals and Accommodation	RSSO-CAR SOCD	No	Lease of Venue	Q 1, Q2, Q3, Q4	Q 1, Q2, Q3, Q4	Q 1, Q2, Q3, Q4	Q 1, Q2, Q3, Q4	GoP	368,000.00	368,000.00		Quarterly Assessment and Capability Training
5020101000	Fuel, Oil & Lubricants	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	45,000.00	45,000.00		
5020101000	Travelling Expenses - Hire of vehicle	PSO Kalinga & PSO-Abra	No	NP - Small Value Procurement (Sec 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	146,000.00	146,000.00		
	Survey Expenses												
5020399000	Enumeration Kit (Bag, Umbrella, T-shirt etc.)	RSSO-CAR SOCD & PSOs	No	NP - Small Value Procurement (Sec 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	693,550.00	693,550.00		
5020502001	Mobile Load	RSSO-CAR	No	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,200.00	7,200.00		
5020301000	Supplies	RSSO-CAR SOCD	No	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	131,700.00	131,700.00		
5020301000	Supplies	PSOs	No	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	159,332.00	159,332.00		

	A.III.a.2. Labor Force Survey												
5020201002	Meals and Accommodation	RSSO-CAR	No	Lease of Venue	March	March	March	March	GoP	264,000.00	264,000.00		LFS 2nd and 3rd Level Training
5020201002	Survey Supplies Expenses	RSSO-CAR SOCD & PSOs	No	Shopping	March	March	March	March	GoP	20,430.00	20,430.00		Enumeration Kit and Mobile Cards
	A.III.b.3.												
	Training Expenses												
5020201002	Meals and Snacks	RSSO-CAR SOCD	No	NP - Small Value Procurement (Sec 53.9)	Q 1, Q2, Q3, Q4	Q 1, Q2, Q3, Q4	Q 1, Q2, Q3, Q4	Q 1, Q2, Q3, Q4	GoP	54,000.00	54,000.00		Regional Statistics Committee (RSC)
5020201002	Meals and Snacks	RSSO-CAR SOCD	No	NP - Small Value Procurement (Sec 53.9)	September - October	September - October	September - October	September - October	GoP	56,000.00	56,000.00		National Statistics Month (NSM)
5020201002	Meals and Snacks	RSSO-CAR SOCD	No	NP - Small Value Procurement (Sec 53.9)	October - November	October - November	October - November	October - November	GoP	22,500.00	22,500.00		PSA Regional Statistics Quiz
5020201002	Meals and Snacks	RSSO-CAR SOCD	No	NP - Small Value Procurement (Sec 53.9)	November	November	November	November	GoP	22,500.00	22,500.00		Philippine Statistics Quiz (PSQ)
5020201002	Meals and Snacks	RSSO-CAR SOCD	No	NP - Small Value Procurement (Sec 53.9)	June	June	June	June	GoP	9,000.00	9,000.00		Regional Statistical Development Program
5020201002	Other Operating Expenses	RSSO-CAR SOCD	No	NP - Small Value Procurement (Sec 53.9)	September - October	September - October	September - October	September - October	GoP	5,000.00	5,000.00		Tarpaulin/ Posters


	A.III.c.1												
	Representation Expenses												
5029903000	Meals and Venue	RSSO-CAR	No	Lease of Venue	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	80,000.00	80,000.00		Regional Inter-Agency Committee on Civil Registration and Vital Statistics Meeting
	Training Expenses												
5020201000	Meals and Snacks	RSSO and PSO-Abra	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	29,125.00	29,125.00		Lecture series on CRVS to PSA employees and <u>Unisvs Associates</u>
5020201000	Meals and Snacks	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	13,500.00	13,500.00		Symposium among LCRS/Birth attendants/SOs, etc.
5020201000	Snacks	PSO-Abra	No	NP - Small Value Procurement (Sec 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	47,850.00	47,850.00		Meeting with MCRs of Abra
5020201000	Meals and Venue	PSO-Apayao	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	65,200.00	65,200.00		Training on Civil Registration and Vital Statistics
5020201000	Meals and Venue	PSO-Apayao, PSA-Ifugao	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	23,850.00	23,850.00		Training on Marriage Laws, Registration Authority to Solemnize Marriage
5020201000	Meals and Venue	PSO-Kalinga	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	37,000.00	37,000.00		Training on Civil Registration Laws, Rules and Regulations, Procedures and Instructions
5020201000	Meals and Venue	PSO-Kalinga	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	13,000.00	13,000.00		Quarterly Discussion with the LCRs of Kalinga
5020201000	Meals and Venue	PSO-Mt. Province	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	15,000.00	15,000.00		Training on DeCap
5020201000	Meals and Snacks	PSO-Benguet	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	27,000.00	27,000.00		Civil Reg IEC

	A.III.c.1 Office Supplies Expenses and Other Maintenance & Operating Expenses												
5020301000	Supplies for the Civil Registration Month activities	RSSO and PSOs	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	115,145.00	115,145.00		Supplies for the Poster and Essay Writing Contest
5020399000	Other Supplies for the Civil Registration Month activities	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	23,800.00	23,800.00		Other supplies needed for the various activities during the Civil Registration Month Celebration
5020399000	Other Supplies for the Civil Registration Month activities	RSSO and PSOs	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	94,000.00	94,000.00		Conduct of Civil Registration Month Activities
5020399000	Other Supplies for the Civil Registration Month activities	RSSO and PSOs	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	37,250.00	37,250.00		Launching of Civil Registration Month
	TOTAL									20,568,587.00	20,568,587.00		

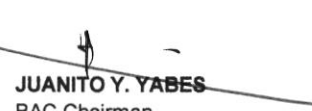
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