

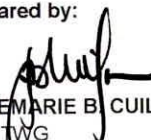
Code (PAP)	Procurement Project	PMO/End-User	Is This an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/ Acceptance (If applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																			
A.1.a	Common Use Office Supplies (available at Procurement Service)	RO	No	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September & December		GOP	21,432.20	21,432.20	-	21,432.20	21,432.20	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	Common Use Office Supplies (not available at Procurement Service)																																		
ULAF	Supplies	SOCD	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/7/2023	N/A	11/23/2023 & 12/04,20/23	11/23/2023 & 12/04,20/23	GOP	9,040.00	9,040.00	-	6,260.80	6,260.80	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
CAF	CAF Standee	SOCD	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/24/2023	N/A	8/2/23	8/2/23	GOP	1,800.00	1,800.00	-	1,590.00	1,590.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
CAF	ICT Supplies - Laser	SOCD	No	Shopping 52.1(b)	N/A	7/6/2023	N/A	N/A	N/A	N/A	N/A	N/A	07/31/2023	8/1/2023	8/1/2023	08/25&23/23 09/04/23	08/25&23/23 09/04/23	GOP	732,300.00	732,300.00	-	25,800.00	25,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
CAF	ICT Supplies - Infoworx	SOCD	No	Shopping 52.1(b)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/31/2023	8/1/2023	8/1/2023	8/18/23	8/18/23			GOP	-	279,200.00	279,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	2L Training on the Integrated Processing of Maps	SOCD	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/3/2023	N/A	8/15/23	8/15/23	GOP	9,580.00	9,580.00	-	6,884.00	6,884.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.1.a	Common Supplies	CRASD	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/7/2023	N/A	8/15/23	8/15/23	GOP	10,800.00	10,800.00	-	7,700.00	7,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.1.a	Common Supplies	CRASD	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/7/2023	N/A	08/09/2023	08/09/2023	GOP	12,000.00	12,000.00	-	12,000.00	12,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
SCR	Training Supplies - Laser Mktg	SOCD	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/31/2023	N/A	9/11/23	9/11/23	GOP	71,750.00	71,750.00	-	14,440.00	14,440.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
SCR	Training Supplies - Amada Ent	CRASD	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/31/2023	N/A	9/11/23	9/11/23	GOP			-	22,800.00	22,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
A.1.a	Common Supplies and Janitorial - Cokins	CRASD	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/11/2023	N/A	9/14/23	9/14/23	GOP	18,380.00	18,380.00	-	7,150.00	7,150.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.1.a	Common Supplies and Janitorial - Laser	CRASD	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/11/2023	N/A	9/21/23	9/21/23	GOP			-	6,275.00	6,275.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
A.1.a	Common Use Supplies	CRASD	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/18/2023	N/A	10/24/23	10/24/23	GOP	21,450.00	21,450.00	-	11,860.00	11,860.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		11/11/23	11/11/23					-	5,420.00	5,420.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
A.1.a	Voice Recorder and SD Card	ORD	No	Shopping 52.1(b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/14/2023	N/A	For delivery	For delivery	GOP	19,500.00	19,500.00		11,390.00	11,390.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.1.a	Common Use Supplies - Cokins Gen. Mdse.	CRASD	No	Shopping 52.1(b)	N/A	12/13/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/20/2023	N/A	01/05/2023	01/05/2023	GOP	94,140.00	94,140.00		29,125.00	29,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.1.a	Common Use Supplies - Laser Mktg	CRASD	No	Shopping 52.1(b)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/20/2023	N/A	01/03/24	01/03/24			GOP				33,235.00	33,235.00		N/A	N/A	N/A	N/A	N/A	N/A		
A.1.a	Common Use Supplies - Tarilja	CRASD	No	Shopping 52.1(b)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/20/2023	N/A	For delivery	For delivery			GOP				13,304.50	13,304.50		N/A	N/A	N/A	N/A	N/A	N/A		
	OTHER SUPPLIES																																		
FIES	July LFS and FIES Vist 1	SOCD	No	SVP - 53.9	N/A	7/6/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/13/2023	N/A	08/04/23 09/25/23	08/04/23 09/25/23	GOP	788,800.00	788,800.00	-	616,192.00	616,192.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
CES		SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/14/2023	N/A	8/18/23	8/18/23	GOP	2,180.00	2,180.00	-	2,064.00	2,064.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
SCR	SCR July 2022 and January 2023 Data Validation and verification	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/14/2023	N/A	8/18/23	8/18/23	GOP	1,260.00	1,260.00	-	1,248.00	1,248.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.1.a	CSR: 45TH National Disability Prevention and Rehabilitation Week	RO	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/19/2023	N/A	7/19/23	7/19/23	GOP	15,000.00	15,000.00	-	14,454.50	14,454.50	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.1.a	Medicine	RO	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/19/2023	N/A	7/19/23	7/19/23	GOP	2,750.00	2,750.00	-	2,540.00	2,540.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.1.a	Lateral Cabinet	RO	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/20/2023	N/A	9/8/23	9/8/23	GOP	40,000.00	40,000.00	-	39,600.00	39,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A				

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance (If applicable)		
CAF	Procurement of Supplies for the 2022 CAF Households and Barangay Interview Protocols	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/21/2023	7/24/2023	7/24/2023	8/11/23	8/11/23	GOP	590,520.00	590,520.00	-	120,267.50	120,267.50	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
CAF	Supplies for the 2022 CAF HHs and Brgy Operation Interviews	SOCD	No	Shopping 52.1(b)	N/A	6/30/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/24/2023	N/A	08/11,17,22/2023	08/11,17,22/2023	GOP			-	185,033.50	185,033.50	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
ULAF	2023 ULAF Operation Kits (Tshirts, Bag,Boots,Umbrella)	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/25/2023	N/A	08/24/2023	08/24/2023	GOP	94,700.00	94,700.00	-	87,846.00	87,846.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
CAF	Materials for the CAF HHs and Brgy Interviews Operations	SOCD	No	Public Bidding	6/23/23	7/7/2023	7/13/2023	7/25/2023	7/25/2023	7/25/2023	7/26-30/2023	7/31/2023	8/9/2023	8/10/2023	8/10/2023	09/09/23; 10/06,11,24/2023, & 11/08/2023	09/09/23; 10/06,11,24/2023, & 11/08/2023	GOP	3,229,010.00	3,229,010.00	-	2,898,462.00	2,898,462.00	-	3	N/A	N/A	N/A	N/A	N/A	N/A	11/23/23 & 12/04/23	
CAF	Publicity Materials for the CAF HHs and Brgy Interviews	SOCD	No	Public Bidding	6/23/23	6/23/2023	7/4/2023	7/14/2023	7/14/2023	7/14/2023	7/18/23	7/19/2023	7/19/2023	7/25/2023	7/28/2023	08/11,17,22/2023	08/11,17,22/2023	GOP	1,236,000.00	1,236,000.00	-	122,173.00	122,173.00	-	3	N/A	N/A	N/A	N/A	N/A	N/A	08/11,17,22/2023	
CAF	Publicity Materials for the CAF HHs and Brgy Interviews - Lot 3	SOCD	No	Public Bidding	6/23/23	6/23/2023	7/4/2023	7/14/2023	7/14/2023	7/14/2023	7/18/23	7/19/2023	7/28/2023	8/14/2023	8/15/2023	11/23/2023 & 12/04,20/23	11/23/2023 & 12/04,20/23	GOP	4,573,950.00	4,573,950.00	-	3,393,350.00	3,393,350.00	-	3	N/A	N/A	N/A	N/A	N/A	N/A		
CAF	Publicity Materials for the CAF HHs and Brgy Interviews - Lot 2	SOCD	No	Public Bidding	6/23/23	6/23/2023	7/4/2023	7/14/2023	7/14/2023	7/14/2023	7/18/23	7/19/2023	8/14/2023	8/16/2023	8/17/2023	08/04/23 09/25/23	08/04/23 09/25/23	GOP	1,032,500.00	1,032,500.00	-	1,029,500.00	1,029,500.00	-	3	N/A	N/A	N/A	N/A	N/A	N/A	08/25 & 23/23 09/04/23	
CAF	Reproduction of 2022 CAF HHs Forms 1-6	SOCD	No	SVP - 53.9	N/A	8/18/2023	N/A	N/A	N/A	N/A	N/A	N/A	8/22/2023	8/23/2023	8/23/2023	8/18/23	8/18/23	GOP	313,300.00	313,300.00	-	174,370.30	174,370.30	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
CAF	Tshirt	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/31/2023	N/A	8/18/23	8/18/23	GOP	37,800.00	37,800.00	-	37,800.00	37,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
A.1.a	Tshirt for CrPS	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/8/2023	N/A	7/19/23	7/19/23	GOP	39,050.00	39,050.00	-	34,080.00	34,080.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
A.1.a	Prize for the 3rd PSA Quiz	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/14/2023	N/A	7/19/23	7/19/23	GOP	1,500.00	1,500.00	-	1,500.00	1,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
A.1.a	Plaques for the 3rd PSA Quiz Bee	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/12/2023	N/A	9/6/23	9/6/23	GOP	3,950.00	3,950.00	-	3,950.00	3,950.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
A.1.a	Advocacy for PSA Quiz	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/12/2023	N/A	8/11/23	8/11/23	GOP	13,050.00	13,050.00	-	13,050.00	13,050.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
A.1.a	Replacement of PSA Signage	CRASD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/21/2023	N/A	09/22/2023	09/22/2023	GOP	17,000.00	17,000.00	-	14,800.00	14,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
ASPB	ASPB Advocacy	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/26/2023	N/A	11/23/2023 & 12/04,20/23	11/23/2023 & 12/04,20/23	GOP	47,500.00	47,500.00	-	47,500.00	47,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
CAF	Reproduction of 2022 CAF HHs Forms 2-5	SOCD	No	SVP - 53.9	N/A	9/20/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/25/2023	N/A	08/11,17,22/2023	08/11,17,22/2023	GOP	187,180.00	187,180.00	-	137,995.60	137,995.60	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
A.1.a	Printer	SOCD	No	SVP - 53.9	N/A	9/28/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/5/2023	N/A	10/17/23	10/17/23	GOP	73,200.00	73,200.00	-	72,800.00	72,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
A.1.a	UPS	SOCD	No	SVP - 53.9	N/A	9/28/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/5/2023	N/A	10/17/23	10/17/23	GOP	68,000.00	68,000.00	-	63,070.00	63,070.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
JEDSFC	UPS	SOCD	No	SVP - 53.9	N/A	9/28/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/6/2023	5/12/23	10/24/23	10/24/23	GOP	276,000.00	276,000.00	-	255,990.00	255,990.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCR	SCR Advocacy Item	SOCD	No	SVP - 53.9	N/A	9/29/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/9/2023	N/A	10/19/23	10/19/23	GOP	105,000.00	105,000.00	-	104,300.00	104,300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
CES	October CES	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/10/2023	N/A	10/24/23	10/24/23	GOP	2,180.00	2,180.00	-	2,064.00	2,064.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
CAF	Reproduction of 2022 CAF Form II, Notice of Listing Enumeration	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/17/2023	N/A	11/3/23	11/3/23	GOP	44,250.00	44,250.00	-	44,250.00	44,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
JEDSFC	Operation Kit for Integrated Processing of Maps	SOCD	No	SVP - 53.9	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/24/2023	N/A	12/18/23	12/18/23	GOP	116,100.00	116,100.00	-	49,020.00	49,020.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
		SOCD	No	SVP - 53.9	N/A	10/2/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/24/2023	N/A	11/23/23	11/23/23	GOP			-	32,250.00	32,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
A.1.a	Advocacy for the CO representative during the 27th PSQ	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/7/2023	N/A	11/9/23	11/9/23	GOP	3,000.00	3,000.00	-	3,000.00	3,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
A.1.a	Plaques and Tumblers as prize for the participants during the 27th PSQ Finals	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/7/2023	N/A	11/9/23	11/9/23	GOP	43,300.00	43,300.00	-	40,900.00	40,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
A.1.a	Advocacy Item for the 27th Phil Stat Quiz	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/8/2023	N/A	11/10/23	11/10/23	GOP	29,400.00	29,400.00	-	25,500.00	25,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
CES	CES Advocacy Item	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/18/2023	N/A	12/18/23	12/18/23	GOP	3,000.00	3,000.00	-	2,400.00	2,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
A.1.a	T-shirt Design Contest Prizes	CRASD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/24/2023	N/A	12/28/23	12/28/23	GOP	6,000.00	6,000.00	-	6,000.00	6,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
CAF	Purchase and Delivery of Desktop and UPS - CAF HHs & Brgy Interviews Operation	CRASD	No	Public Bidding	10/24/23	11/3/2023	11/07/2023	11/24/2023	11/24/2023	11/24/2023	11/27/23	11/28/2023	11/30/2023	12/1/2023		For Delivery		GOP	6,544,899.00	6,544,899.00	-	6,267,935.00	6,267,935.00	-	3	N/A	N/A	N/A	N/A	N/A	N/A		

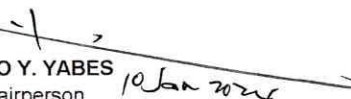
Code (PAP)	Procurement Project	PMO/End-User	Is This an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation								Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance (If applicable)					
CBMS	CBMS ICT Equipments	CRASD	No	SVP - 53.9	N/A	11/7/2023	N/A	N/A	N/A	N/A	N/A		12/1/23	11/24/2025	12/1/23	12/15/23	12/15/23	GOP	910,000.00	910,000.00	-	286,600.00	286,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
CBMS	CBMS Laptop and Camera	SOCD	No	SVP - 53.9	N/A		N/A	N/A	N/A	N/A	N/A	N/A	12/1/23	12/4/2023	12/29/23	12/29/23	GOP	-			307,000.00	307,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
CBMS	CBMS Photocopy Machine	SOCD	No	SVP - 53.9	N/A	11/24/2023	N/A	N/A	N/A	N/A	N/A	N/A	12/7/23	12/11/2023	1/8/2024	1/9/2024	GOP	700,000.00	700,000.00		629,216.00	629,216.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A						
CBMS	CBMS ICT Equipment High End Laptop	SOCD	No	SVP - 53.9	N/A	11/24/2023	N/A	N/A	N/A	N/A	N/A	N/A	12/11/23	12/12/2023	For Delivery			GOP	540,000.00	540,000.00	-	501,000.00	501,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
A.1.a	Advocacy Items for IACRVS	CRASD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/8/2023	N/A	12/11/23	12/11/23	GOP	27,000.00	27,000.00	-	26,100.00	26,100.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
A.1.a	Year-end Performance Assessment Supplies	CRASD	No	SVP - 53.9	N/A	12/13/2023	N/A	N/A	N/A	N/A	N/A	N/A	12/18/2023	12/18/2023	12/22/23	12/22/23	GOP	125,800.00	125,800.00	-	123,543.00	123,543.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
A.1.a	Supplies for the installation if Internet	CRASD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/19/2023	N/A	01/05/2024	01/05/2024	GOP	69,000.00	69,000.00	-	7,800.00	7,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
CBMS	CBMS ICT Equipment (Tablet)	SOCD	No	SVP - 53.9	N/A	12/14/2023	N/A	N/A	N/A	N/A	N/A	N/A	12/19/23	12/20/2023	for delivery			GOP	180,000.00	180,000.00	-	113,940.00	113,940.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
ASPBI	Advocacy Item for the 2021 ASPBI Data Dissemination Forum	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/19/2023	N/A	12/19/2023	12/19/2023	GOP	44,700.00	44,700.00	-	45,200.00	45,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	12/18/23					
A.1.a	ICT Materials	RO	No	SVP - 53.9	N/A	12/6/2023	N/A	N/A	N/A	N/A	N/A	N/A	12/20/2023	12/21/2023	01/05/2024	01/05/2024	GOP	114,500.00	114,500.00	-	14,345.00	14,345.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
		RO	No	SVP - 53.9	N/A		N/A	N/A	N/A	N/A	N/A	N/A	12/20/2023	12/21/2023	01/03/2024	01/03/2024	GOP			-	52,800.00	52,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
A.1.a	Purchase of Steel Licker Cabinet	RO	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/28/2023	N/A	for delivery		GOP	45,000.00	45,000.00	-	43,500.00	43,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	Purchase of Air Cooler, Air Purifier, Humidifier for Office Use	RO	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/22/2023	N/A	for delivery		GOP	5,500.00	5,500.00	-	5,500.00	5,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
A.1.a	Procurement of High-Definition Multimedia Interface (HDMI) Cables and Wireless Microphone	RO	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/28/2023	N/A	for delivery		GOP	17,000.00	17,000.00	-	9,985.00	9,985.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	2022/2023 CBMS Supplies	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/29/2023	N/A	01/05/2024	01/05/2024	GOP			-	38,815.00	38,815.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
A.1.a	Office Furniture	RO	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/29/2023	N/A	for delivery		GOP	37,500.00	37,500.00	-	37,500.00	37,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	SECURITYAND JANITORIAL SERVICES																							N/A	N/A	N/A	N/A	N/A	N/A	N/A						
A.1.a	Janitorial Services	RO	YES	Public Bidding	11/15/22	11/18 to 11/16/2022	12/5/2022	12/28/2022	12/16/2022	12/16/2022	12/28/22	12/28/2022	12/28/2022	12/28/2022			July to December	July to December	GOP	1,428,840.00	1,428,840.00	-	1,408,155.79	1,408,155.79	-	3	N/A	N/A	N/A	N/A	N/A	N/A				
A.1.a	Security Service	RO	YES	Public Bidding	12/13/22	12/12-26, 2022	12/13/2022	12/28/2022	12/16/2022	12/27/2022	12/28/22	12/28/2022	12/28/2022	12/28/2022			July to December	July to December	GOP	695,237.29	695,237.29	-	694,371.18	694,371.18	-	3	N/A	N/A	N/A	N/A	N/A	N/A				
	TRAININGS/MEETINGS (CSC, HR, ACCOUNTING, PARTNERSHIP)																												N/A	N/A	N/A	N/A	N/A	N/A	N/A	
A.1.a	QMS Calibration Meeting	RO	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/6/2023	N/A	07/07/2023	07/07/2023	GOP	3,150.00	3,150.00	-	3,150.00	3,150.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.1.a	2nd QMS Calibration Meeting	RO	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/17/2023	N/A	07/17/2023	07/17/2023	GOP	2,700.00	2,700.00	-	2,700.00	2,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.1.a	CPI and IR Diss. Forum	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/24/2023	N/A	07/25/2023	07/25/2023	GOP	8,400.00	8,400.00	-	8,400.00	8,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.1.a	2023 Internal Audit Planning and Briefing	CRASD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/24/2023	N/A	07/25/2023	07/25/2023	GOP	900.00	900.00	-	900.00	900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.1.a	2023 Midyear Performance Review	CRASD	No	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/27/2023	N/A	07/28-29/2023	07/28-29/2023	GOP	285,000.00	285,000.00	-	285,000.00	285,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.1.a	2023 Midyear Performance Review	CRASD	No	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/28/2023	N/A	07/28-29/2023	07/28-29/2023	GOP	125,400.00	125,400.00	-	125,400.00	125,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.1.a	Lecture Series re: QMS 9001	CRASD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/15/2023	N/A	08/31/2023	08/31/2023	GOP	22,320.00	22,320.00	-	22,320.00	22,320.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.1.a	QMS Calibration Meeting	CRASD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/24/2023	N/A	08/29/2023	08/29/2023	GOP	3,150.00	3,150.00	-	3,150.00	3,150.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.1.a	3rd RSC Meeting	SOCD	No	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/30/2023	N/A	08/31/2023	08/31/2023	GOP	30,000.00	30,000.00	-	21,250.00	21,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.1.a	QMS Orientation	CRASD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/30/2023	N/A	08/31/2023 & 09/04/2023	08/31/2023 & 09/04/2023	GOP	9,450.00	9,450.00	-	8,850.00	8,850.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
CAF	Press Launch for the 2022 CAF	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/31/2023	N/A	09/04/2023	09/04/2023	GOP	48,000.00	48,000.00	-	34,000.00	34,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.1.a	Data Privacy, Security and Fraud Meeting	CRASD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/5/2023	N/A	09/06 & 08/2023	09/06 & 08/2023	GOP	13,500.00	13,500.00	-	13,500.00	13,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.1.a	Seminar on RA 9165, Drug Free Workplace & HR Matter	CRASD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/12/2023	N/A	09/15/2023	09/15/2023	GOP	19,600.00	19,600.00	-	19,600.00	19,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.1.a	5S Big Clean Up Day	CRASD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/14/2023	N/A	09/15/2023	09/15/2023	GOP	12,850.00	12,850.00	-	12,850.00	12,850.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
A.1.a	DECAP Training	CRASD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/15/2023	N/A	19/2023	19/2023	GOP	20,750.00	20,750.00	-	17,150.00	17,150.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance (If applicable)					
DEDSFIC	Advocacy for 2023 Integrated Processing of Maps from Various Activities	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/20/2023	N/A	10/24/2023	10/24/2023	GOP	135,000.00	135,000.00	-	132,300.00	132,300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	3rd PSA Quiz Bee Regional	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/12/2023	N/A	09/15/2023	09/15/2023	GOP	23,520.00	23,520.00	-	12,950.00	12,950.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	IACCRVS, 3rd Quarter	CRASD	No	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/18/2023	N/A	09/19/2023	09/19/2023	GOP	19,000.00	19,000.00	-	19,000.00	19,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	NSM Opening Activity	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/2/2023	N/A	10/03/2023	10/03/2023	GOP	18,000.00	18,000.00	-	18,000.00	18,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CAF	CAF TASK Force Training	SOCD	No	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/12/2023	N/A	10/16-18/2023	10/16-18/2023	GOP	129,100.00	129,100.00	-	123,350.00	123,350.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	NSM Activity	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/12/2023	N/A	10/13/2023	10/13/2023	GOP	8,000.00	8,000.00	-	8,000.00	8,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CAF	Accommodation - CAF Supervision	SOCD	No	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/19/2023	N/A	10/19-21/2023	10/19-21/2023	GOP	12,000.00	12,000.00	-	12,000.00	12,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	QMS Auditors Accommodation	CRASD	No	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/19/2023	N/A	10/19-21/2023	10/19-21/2023	GOP	4,000.00	4,000.00	-	3,910.00	3,910.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	Meals during the External Audit	CRASD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/19/2023	N/A	10/20/2023	10/20/2023	GOP	27,900.00	27,900.00	-	27,900.00	27,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	Training on the processes and procedures in the registration of birth, death and marriage of IPs	CRASD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/7/2023	N/A	11/08/2023	11/08/2023	GOP	6,300.00	6,300.00	-	6,300.00	6,300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	Accommodation for the 3 CO representatives during the PSQ	SOCD	No	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/8/2023	N/A	11/09-11/2023	11/09-11/2023	GOP	17,200.00	17,200.00	-	17,100.00	17,100.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	Meals during the PSQ finals	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/8/2023	N/A	10/10/2023	10/10/2023	GOP	31,500.00	31,500.00	-	31,500.00	31,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	Van Rental for the RPW	CRASD	No	SVP - 53.9	N/A	11/15/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/23/23	11/24/2023	11/24/23	Nov. 27 and Dec. 1, 2023	GOP	75,000.00	75,000.00	-	72,000.00	72,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	2024 Regional Planning Workshop	CRASD	No	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/24/2023	N/A	11/28-29/2023	11/28-29/2023	GOP	353,600.00	353,600.00	-	364,000.00	364,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	CPI Dissemination	CRASD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/22/2023	N/A	11/23/2023	11/23/2023	GOP	6,300.00	6,300.00	-	6,300.00	6,300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	Venue and Meals for the 2022 Economic Performance of Baguio City	SOCD	No	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/27/2023	N/A	12/04/2023	12/04/2023	GOP	60,000.00	60,000.00	-	52,200.00	52,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	IACCRVS, 4th Quarter	CRASD	No	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/5/2023	N/A	12/11/2023	12/11/2023	GOP	20,000.00	20,000.00	-	20,000.00	20,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LFS	2L Jan. 2024 LFS and 2023 FIES Visit 2	SOCD	No	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/06/2023	12/7/2023	12/7/2023	N/A	12/11-16/2023	12/11-16/2023	GOP	562,800.00	562,800.00	-	558,900.00	558,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	RDR Meeting	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/14/2023	N/A	20/2023	20/2023	GOP	7,200.00	7,200.00	-	7,200.00	7,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	Year-end Performance Assessment	CRASD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/14/2023	N/A	12/15/2023	12/15/2023	GOP	23,850.00	23,850.00	-	23,850.00	23,850.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	CPI Dissemination	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/14/2023	N/A	12/15/2023	12/15/2023	GOP	4,900.00	4,900.00	-	4,900.00	4,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	SOCD Planning Workshop	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/14/2023	N/A	22/2023	22/2023	GOP	18,900.00	18,900.00	-	18,900.00	18,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	STATISTICAL TRAINING																																			
A.1.a	2nd L 2023 Regional Data	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/12/2023	N/A	17/2023	17/2023	GOP	7,200.00	7,200.00	-	7,200.00	7,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	Data Enclave Launching	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/12/2023	N/A	07/12/2023	07/12/2023	GOP	27,900.00	27,900.00	-	27,900.00	27,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	CPI and IR Diss. Forum	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/24/2023	N/A	07/25/2023	07/25/2023	GOP	8,400.00	8,400.00	-	8,400.00	8,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DEDSFIC	2L on the Integrated Processing of Maps from Various Activities	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/28/2023	N/A	07/31/2023 to 08/07/2023	07/31/2023 to 08/07/2023	GOP	352,800.00	352,800.00	-	309,750.00	309,750.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	NDR/presentation of prelim est.	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/1/2023	N/A	08/02/2023	08/02/2023	GOP	1,800.00	1,800.00	-	1,800.00	1,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CAF	2022 CAF RCCB	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/4/2023	N/A	08/04/2023	08/04/2023	GOP	14,250.00	14,250.00	-	11,400.00	11,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	Various Stat Training	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/9/2023	N/A	08/09/2023	08/09/2023	GOP	8,100.00	8,100.00	-	5,400.00	5,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	Diss. Forum on the July 2023 CPI and IR	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/29/2023	N/A	08/30/2023	08/30/2023	GOP	5,250.00	5,250.00	-	5,250.00	5,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	2L Training for the RCSS	SOCD	No	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/25/2023	N/A	08/29-31/2023	08/29-31/2023	GOP	82,500.00	82,500.00	-	75,300.00	75,300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	2L CRPS	SOCD	No	Lease of Venue	N/A	8/29/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/30/2023	8/31/2023	Sept. 4-8, 2023	09/05-09/05/2023	GOP	80,000.00	80,000.00	-	71,000.00	71,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	2nd L Training on Livestock and Poultry	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/4/2023	N/A	09/05-07/2023	09/05-07/2023	GOP	16,200.00	16,200.00	-	16,200.00	16,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.1.a	Training on Canva	SOCD	No	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/22/2023	N/A	09/28/2023	09/28/2023	GOP	149,750.00	149,750.00	-	148,750.00	148,750.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Code (PAP)	Procurement Project	PMO/End-User	Is This an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation										Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion	Acceptance									
A.1.a	Regional Data Review	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/13/2023	N/A	20/2023	20/2023	GOP	40,500.00	40,500.00	-	40,500.00	40,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
A.1.a	Dissemination Forum on Cordillera September IR	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/25/2023	N/A	10/26/2023	10/26/2023	GOP	6,300.00	6,300.00	-	6,300.00	6,300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
A.1.a	Onboarding and Financial Assessment	CRASD	No	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/12/2023	N/A	12/14-15/2023	12/14-15/2023	GOP	121,400.00	121,400.00	-	90,350.00	90,350.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
A.1.a	CRASD Planning Workshop	CRASD	No	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/14/2023	N/A	12/18-19/2023	12/18-19/2023	GOP	55,200.00	55,200.00	-	50,600.00	50,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
ASPBI	ASPBI Data Dissemination Forum	SOCD	No	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/14/2023	N/A	12/17-19/2023	12/17-19/2023	GOP	55,600.00	55,600.00	-	45,400.00	45,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
A.1.a	RSC CAR Meeting, 4th Quarter	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/19/2023	N/A	12/20/2023	12/20/2023	GOP	11,250.00	11,250.00	-	11,250.00	11,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
REPAIR & MAINTENANCE																																									
Motor Vehicle																																									
A.1.a	Repair & Maintenance-SHU 656	CRASD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/19/2023	N/A	07/21/2023	07/21/2023	GOP	36,020.00	36,020.00	-	36,020.00	36,020.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
A.1.a	Repair & Maintenance-SAB 6451	ORD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/9/2023	N/A	08/31/2023	08/31/2023	GOP	8,500.00	8,500.00	-	7,800.00	7,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
A.1.a	Repair & Maintenance-SAB 6451	ORD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/2/2023	N/A	10/02/2023	10/02/2023	GOP	31,000.00	31,000.00	-	31,000.00	31,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
A.1.a	Repair & Maintenance - SJX 356	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/13/2023	N/A	10/16/2023	10/16/2023	GOP	19,460.00	19,460.00	-	10,010.00	10,010.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
			No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	10/13/2023	10/13/2023				-	9,450.00	9,450.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
A.1.a	Repair & Maintenance - SAB 6451	ORD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/14/2023	N/A	12/14/2023	12/14/2023	GOP	30,760.00	30,760.00	-	30,760.00	30,760.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
A.1.a	Repair & Maintenance - SJX 356	SOCD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/28/2023	N/A	Services to be rendered	Services to be rendered	GOP	20,440.00	20,440.00	-	20,440.00	20,440.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
A.1.a	Repair & Maintenance - SHU 656	CRASD	No	SVP - 53.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/28/2023	N/A	01/09/2023	01/09/2023	GOP	15,020.00	15,020.00	-	15,020.00	15,020.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
ADVERTISING AND PRINTING SERVICES																																									
AI.a	Printing of RSET	RO	No	SVP - 53.9	N/A	11/26/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/18/2023	12/19/2023	for delivery		GOP	80,000.00	80,000.00	-	79,000.00	79,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
Total Alloted Budget of Procurement Activities																			28,998,418.49	28,998,418.49																					
Total Contract Price of Procurement Activities Conducted																						24,099,522.87	24,099,522.87																		
Total Savings (Total Alloted Budget - Total Contract Price)																			4,898,895.62																						

Prepared by:

ROSEMARIE B. CUILAN
BAC TWG

JULIE B. WACLIN
Member, BAC Secretariat

Recommended for Approval by:

JUANITO Y. YABES
BAC Chairperson 10 Jan 2024

Approved:

VILLAFE P. ALIBUYOG
Head of the Procuring Entity