

PHILIPPINE STATISTICS AUTHORITY REGION III INDICATIVE Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/RFI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Procurement of meals and snacks for Labor Force Survey - Q2	RSSO	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	Mar 2024	Mar 2024	2024 GAA	66,500.00	66,500.00	-	Based on Approved 2024 Work Program and 2024 GAA
310100100002000	Procurement of meals and snacks for Labor Force Survey - Q2	Aurora	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	Mar 2024	Mar 2024	2024 GAA	21,280.00	21,280.00	-	Based on Approved 2024 Work Program and 2024 GAA
310100100002000	Procurement of meals and snacks for Labor Force Survey - Q2	Bataan	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	Mar 2024	Mar 2024	2024 GAA	21,280.00	21,280.00	-	Based on Approved 2024 Work Program and 2024 GAA
310100100002000	Procurement of meals and snacks for Labor Force Survey - Q2	Bulacan	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	Mar 2024	Mar 2024	2024 GAA	21,280.00	21,280.00	-	Based on Approved 2024 Work Program and 2024 GAA
310100100002000	Procurement of meals and snacks for Labor Force Survey - Q2	Nueva Ecija	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	Mar 2024	Mar 2024	2024 GAA	21,280.00	21,280.00	-	Based on Approved 2024 Work Program and 2024 GAA
310100100002000	Procurement of meals and snacks for Labor Force Survey - Q2	Pampanga	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	Mar 2024	Mar 2024	2024 GAA	38,500.00	38,500.00	-	Based on Approved 2024 Work Program and 2024 GAA
310100100002000	Procurement of meals and snacks for Labor Force Survey - Q2	Tarlac	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	Mar 2024	Mar 2024	2024 GAA	21,280.00	21,280.00	-	Based on Approved 2024 Work Program and 2024 GAA
310100100001000	Procurement of meals and snacks for Labor Force Survey - Q2	Zambales	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	Mar 2024	Mar 2024	2024 GAA	38,500.00	38,500.00	-	Based on Approved 2024 Work Program and 2024 GAA
310100100001000	Procurement of meals and snacks for Agri-Based related and establishment based surveys	RSSO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	2024 GAA	336,806.00	336,806.00	-	Based on Approved 2024 Work Program and 2024 GAA
310100100001000	Procurement of meals and snacks for Agri-Based related and establishment based surveys	Aurora	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	2024 GAA	155,010.00	155,010.00	-	Based on Approved 2024 Work Program and 2024 GAA
310100100001000	Procurement of meals and snacks for Agri-Based related and establishment based surveys	Bataan	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	2024 GAA	156,618.75	156,618.75	-	Based on Approved 2024 Work Program and 2024 GAA
310100100001000	Procurement of meals and snacks for Agri-Based related and establishment based surveys	Bulacan	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	2024 GAA	290,268.75	290,268.75	-	Based on Approved 2024 Work Program and 2024 GAA
310100100001000	Procurement of meals and snacks for Agri-Based related and establishment based surveys	Nueva Ecija	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	2024 GAA	245,881.25	245,881.25	-	Based on Approved 2024 Work Program and 2024 GAA
310100100001000	Procurement of meals and snacks for Agri-Based related and establishment based surveys	Pampanga	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	2024 GAA	359,382.50	359,382.50	-	Based on Approved 2024 Work Program and 2024 GAA
310100100001000	Procurement of meals and snacks for Agri-Based related and establishment based surveys	Tarlac	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	2024 GAA	212,598.75	212,598.75	-	Based on Approved 2024 Work Program and 2024 GAA
310100100001000	Procurement of meals and snacks for Agri-Based related and establishment based surveys	Zambales	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	2024 GAA	190,458.75	190,458.75	-	Based on Approved 2024 Work Program and 2024 GAA
320100100001000	Procurement of meals and snacks for civil registration related activities	RSSO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	2024 GAA	111,000.00	118,000.00	-	Based on Approved 2024 Work Program and 2024 GAA
320100100001000	Procurement of meals and snacks for civil registration related activities	Aurora	NP-53.9 - Small Value Procurement	January to February 2024	January to February 2024	January to February 2024	January to February 2024	2024 GAA	47,250.00	47,250.00	-	Based on Approved 2024 Work Program and 2024 GAA
320100100001000	Procurement of meals and snacks for civil registration related activities	Bataan	NP-53.9 - Small Value Procurement	January to February 2024	January to February 2024	January to February 2024	January to February 2024	2024 GAA	63,450.00	63,450.00	-	Based on Approved 2024 Work Program and 2024 GAA
320100100001000	Procurement of meals and snacks for civil registration related activities	Bulacan	NP-53.9 - Small Value Procurement	January to February 2024	January to February 2024	January to February 2024	January to February 2024	2024 GAA	75,600.00	75,600.00	-	Based on Approved 2024 Work Program and 2024 GAA
320100100001000	Procurement of meals and snacks for civil registration related activities	Nueva Ecija	NP-53.9 - Small Value Procurement	January to February 2024	January to February 2024	January to February 2024	January to February 2024	2024 GAA	79,650.00	79,650.00	-	Based on Approved 2024 Work Program and 2024 GAA

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000	Procurement of meals and snacks for civil registration related activities	Pampanga	NP-53.9 - Small Value Procurement	January to February 2024	January to February 2024	January to February 2024	January to February 2024	2024 GAA	75,600.00	75,600.00	-	Based on Approved 2024 Work Program and 2024 GAA
320100100001000	Procurement of meals and snacks for civil registration related activities	Tarlac	NP-53.9 - Small Value Procurement	January to February 2024	January to February 2024	January to February 2024	January to February 2024	2024 GAA	67,500.00	67,500.00	-	Based on Approved 2024 Work Program and 2024 GAA
320100100001000	Procurement of meals and snacks for civil registration related activities	Zambales	NP-53.9 - Small Value Procurement	January to February 2024	January to February 2024	January to February 2024	January to February 2024	2024 GAA	63,450.00	63,450.00	-	Based on Approved 2024 Work Program and 2024 GAA
320100100001000	Procurement of meals and snacks for any activities related to coordination of statistical activities at the national and local levels	RSSO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	2024 GAA	73,000.00	73,000.00	-	Based on Approved 2024 Work Program and 2024 GAA
320100100001000	Procurement of meals and snacks for any activities related to coordination of statistical activities at the national and local levels	Aurora	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	2024 GAA	10,000.00	10,000.00	-	Based on Approved 2024 Work Program and 2024 GAA
320100100001000	Procurement of meals and snacks for any activities related to coordination of statistical activities at the national and local levels	Bataan	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	2024 GAA	10,000.00	10,000.00	-	Based on Approved 2024 Work Program and 2024 GAA
320100100001000	Procurement of meals and snacks for any activities related to coordination of statistical activities at the national and local levels	Bulacan	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	2024 GAA	10,000.00	10,000.00	-	Based on Approved 2024 Work Program and 2024 GAA
320100100001000	Procurement of meals and snacks for any activities related to coordination of statistical activities at the national and local levels	Nueva Ecija	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	2024 GAA	10,000.00	10,000.00	-	Based on Approved 2024 Work Program and 2024 GAA
320100100001000	Procurement of meals and snacks for any activities related to coordination of statistical activities at the national and local levels	Pampanga	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	2024 GAA	10,000.00	10,000.00	-	Based on Approved 2024 Work Program and 2024 GAA
320100100001000	Procurement of meals and snacks for any activities related to coordination of statistical activities at the national and local levels	Tarlac	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	2024 GAA	10,000.00	10,000.00	-	Based on Approved 2024 Work Program and 2024 GAA
320100100001000	Procurement of meals and snacks for any activities related to coordination of statistical activities at the national and local levels	Zambales	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	2024 GAA	10,000.00	10,000.00	-	Based on Approved 2024 Work Program and 2024 GAA
100000100001000	Procurement of rental of office space	Aurora	Negotiated Procurement-Lease of Real Property and Venue	N/A	N/A	January 2024	January 2024	2024 GAA	1,475,764.80	1,475,764.80	-	Based on Approved 2024 Work Program and 2024 GAA
100000100001000	Procurement of rental of office space	Bataan	Negotiated Procurement-Lease of Real Property and Venue	N/A	N/A	January 2024	January 2024	2024 GAA	840,000.00	840,000.00	-	Based on Approved 2024 Work Program and 2024 GAA
100000100001000	Procurement of rental of office space	Bulacan	Negotiated Procurement-Lease of Real Property and Venue	N/A	N/A	January 2024	January 2024	2024 GAA	3,601,224.00	3,601,224.00	-	Based on Approved 2024 Work Program and 2024 GAA
100000100001000	Procurement of rental of office space	Nueva Ecija	Negotiated Procurement-Lease of Real Property and Venue	N/A	N/A	January 2024	January 2024	2024 GAA	1,284,000.00	1,284,000.00	-	Based on Approved 2024 Work Program and 2024 GAA
100000100001000	Procurement of rental of office space	Pampanga	Negotiated Procurement-Lease of Real Property and Venue	N/A	N/A	January 2024	January 2024	2024 GAA	3,683,064.00	3,683,064.00	-	Based on Approved 2024 Work Program and 2024 GAA
100000100001000	Procurement of rental of office space	Tarlac	Negotiated Procurement-Lease of Real Property and Venue	N/A	N/A	January 2024	January 2024	2024 GAA	980,000.00	980,000.00	-	Based on Approved 2024 Work Program and 2024 GAA
100000100001000	Procurement of rental of office space	Zambales	Negotiated Procurement-Lease of Real Property and Venue		N/A	January 2024	January 2024	2024 GAA	753,653.47	753,653.47	-	Based on Approved 2024 Work Program and 2024 GAA
100000100001000	Procurement of Janitorial Services	RSSO	Public Bidding	November 2023	December 2023	January 2024	January 2024	2024 GAA	3,339,000.00	3,339,000.00	-	Based on Approved 2024 Work Program and 2024 GAA
100000100001000	Procurement of Security Services	RSSO	Public Bidding	January-February 2024	February 2024	February- March 2024	Mar-24	2024 GAA	4,512,000.00	4,512,000.00	-	Based on Approved 2024 Work Program and 2024 GAA
100000100001000	Procurement of oil, gasoline and lubricants	RSSO	Negotiated Procurement-Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	2024 GAA	82,516.55	82,516.55	-	Based on Approved 2024 Work Program and 2024 GAA
100000100001000	Procurement of oil, gasoline and lubricants	Aurora	Negotiated Procurement-Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	2024 GAA	56,531.70	56,531.70	-	Based on Approved 2024 Work Program and 2024 GAA
100000100001000	Procurement of oil, gasoline and lubricants	Bataan	Negotiated Procurement-Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	2024 GAA	41,646.17	41,646.17	-	Based on Approved 2024 Work Program and 2024 GAA
100000100001000	Procurement of oil, gasoline and lubricants	Bulacan	Negotiated Procurement-Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	2024 GAA	65,376.48	65,376.48	-	Based on Approved 2024 Work Program and 2024 GAA
100000100001000	Procurement of oil, gasoline and lubricants	Nueva Ecija	Negotiated Procurement-Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	2024 GAA	65,376.48	65,376.48	-	Based on Approved 2024 Work Program and 2024 GAA
100000100001000	Procurement of oil, gasoline and lubricants	Pampanga	Negotiated Procurement-Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	2024 GAA	65,376.48	65,376.48	-	Based on Approved 2024 Work Program and 2024 GAA


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100000100001000	Procurement of oil, gasoline and lubricants	Tarlac	Negotiated Procurement-Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	2024 GAA	56,531.70	56,531.70	-	Based on Approved 2024 Work Program and 2024 GAA
100000100001000	Procurement of oil, gasoline and lubricants	Zambales	Negotiated Procurement-Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	2024 GAA	50,644.50	50,644.50	-	Based on Approved 2024 Work Program and 2024 GAA

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