

PHILIPPINE STATISTICS AUTHORITY REGION IX Supplemental Annual Procurement Plan for FY 2023-2

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
5020321003	Procurement of Labor and Materials for the installation and Repair of CCTV Cameras	RSSO	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	145,860.00	145,860.00	-	PSA Main Building and Annex Building
5020321002	Procurement of Labor and Materials for one (1) Aircondition unit, split-type, 2hp, wall-mounted	RSSO	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Others	61,695.00	61,695.00	-	For CBMS Data Processing Room (Local Fund)
5020399000	Procurement of Supplies and Materials for the electrical installation	RSSO	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Others	49,766.50	49,766.50	-	For CBMS Data Processing Room (Local Fund)
5020321003	Procurement of Supplies and Materials for the Internet installation	RSSO	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Others	47,360.00	47,360.00	-	For CBMS Data Processing Room (Local Fund)
5020321003	Procurement of eight (8) units UPS	RSSO, PSO	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	Others	38,400.00	38,400.00	-	For SCR (Trust Fund)
5020321003	Procurement of seven (7) units printer	RSSO, PSO	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	Others	122,500.00	122,500.00	-	For SCR (Trust Fund)
5020321099	Procurement of one (1) unit voice recorder	RSSO, PSO	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	Others	7,800.00	7,800.00	-	For SCR (Trust Fund)
5020321003	Procurement of eight (8) units external hard drive	RSSO, PSO	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	Others	3,120.00	3,120.00	-	For SCR (Trust Fund)
5020321003	Procurement of 108 units desktop computer, Core i5	RSSO, PSO	YES	Competitive Bidding	Nov-23	Nov-23	Dec-23	Dec-23	Others	5,399,892.00	5,399,892.00	-	For CAF Data Processing System (DPS)-Workstations (Local Fund)
5020321003	Procurement of 5 units desktop computer, Core i7	RSSO, PSO	YES	Competitive Bidding	Nov-23	Nov-23	Dec-23	Dec-23	Others	249,995.00	249,995.00	-	For CAF Data Processing System (DPS)-Local Server (Local Fund)
5020321003	Procurement of 227 units UPS	RSSO, PSO	YES	Competitive Bidding	Nov-23	Nov-23	Dec-23	Dec-23	Others	1,135,000.00	1,135,000.00	-	For CAF Data Processing System (DPS)-(Local Fund)
5020308000	Procurement of 30 pcs disposable mask, alcohol, etc.	RSSO	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	Others	16,650.00	16,650.00	-	For CES (Trust Fund)
5020399000	Procurement of marine plywood and other construction/electrical materials for fabrication of computer tables and installation of lighting of geotagging workstation	RSSO	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	Others	3,380.00	3,380.00	-	Mapping (Local Fund)
5020399000	Procurement of 33 pcs bags for surveys	RSSO, PSO	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	Others	19,734.00	19,734.00	-	For SCR (Trust Fund)
5020399000	Procurement of plywood 1/4", 4'x8' and other construction materials for computer table modification at geotagging room	RSSO	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	Others	6,994.00	6,994.00	-	Mapping (Local Fund)
5020399000	Procurement of 53 pcs training kit for 2023 integrated Processing of maps of various activities.	RSSO	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	Others	46,086.00	46,086.00	-	Mapping (Local Fund)
5020301002	Procurement of 50 reams long bond paper 70gsm for PhilSys Operation.	RSSO	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	Others	12,250.00	12,250.00	-	PhilSys (Local Fund)
5020399000	Procurement of 20 pcs, Albatros and other janitorial supplies for PhilSys Supplies.	RSSO	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	Others	12,000.00	12,000.00	-	PhilSys (Local Fund)
5020301002	Procurement of 50 file boxes for PhilSys Supplies.	RSSO	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	Others	27,750.00	27,750.00	-	PhilSys (Local Fund)
5020301002	Procurement of 150 pcs brown envelope and other office supplies for PhilSys operation.	RSSO	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	Others	9,977.00	9,977.00	-	PhilSys (Local Fund)
5020301001	Procurement of 60 bot ink refill for PhilID.	RSSO	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	Others	38,400.00	38,400.00	-	PhilSys (Local Fund)
5020399000	Procurement of 97 pcs malong for token.	RSSO, PSO	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	Others	43,650.00	43,650.00	-	For SCR (Trust Fund)
5020321003	Procurement of 8 unit UPS 1500VA	RSSO, PSO	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	Others	38,400.00	38,400.00	-	For SCR (Trust Fund)
5020321003	Procurement of 7 unit Multi-function printers.	RSSO, PSO	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	Others	154,125.00	154,125.00	-	For SCR (Trust Fund)
5020321003	Procurement of 8 units external hard drive and 1 unit digital voice recorder.	RSSO, PSO	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	Others	46,920.00	46,920.00	-	For SCR (Trust Fund)
5020399000	Procurement of Common Nails, Paints, and other Construction Materials for the CBMS Data Processing Room.	RSSO	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Others	14,673.00	14,673.00	-	For CBMS (Local Fund)

5020399000	Procurement of 30 pcs plywood 4x8', 3/4" thick for CBMS Data Processing Room.	RSSO	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Others	30,900.00	30,900.00	-	For CBMS (Local Fund)
5020301001	Procurement of Epson Ink T859.	RSSO	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	Others	41,700.00	41,700.00	-	PhilSys (Local Fund)
5020399000	Procurement of 21 pcs sling bag for 2023 integrsted processing of map operation.	RSSO	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Others	93,450.00	93,450.00	-	Mapping (Local Fund)
5020399000	Procurement of 21 pcs Umbrella for Map processing.	RSSO	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Others	72,450.00	72,450.00	-	Mapping (Local Fund)
5020301002	Procurement of Office Materials Mapping Operation.	RSSO	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Others	10,220.00	10,220.00	-	Mapping (Local Fund)
5020399000	Procurement of 25 pcs bag for CAF Non-household personnel.	RSSO	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Others	12,375.00	12,375.00	-	For CAF (Local Fund)
5020321002	Procurement of 1 unit, Window-type aircon, 2hp, inverter for CAF Office.	RSSO	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Others	43,800.00	43,800.00	-	For CAF (Local Fund)
5020321099	Procurement of 1 unit, Water dispenser for CAF Office.	RSSO	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Others	6,995.00	6,995.00	-	For CAF (Local Fund)
5020301002	Procurement of 80 reams long bondpaper and other supplies for CAF Forms	RSSO	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Others	49,790.00	49,790.00	-	For CAF (Local Fund)
5020321003	Procurement of 2pcs external hard drive.	RSSO	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Others	9,120.00	9,120.00	-	For CBMS (Local Fund)
5020321003	Procurement of 2 units epson printer L5290.	RSSO	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Others	35,000.00	35,000.00	-	For CBMS (Local Fund)
5020399000	Procurement of 15 pcs plywood and other materials for CBMS Data Processing room.	RSSO	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Others	20,102.00	20,102.00	-	For CBMS (Local Fund)
5020399000	Procurement of 19 pcs PhilSys Tarp	RSSO	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Others	4,495.00	4,495.00	-	PhilSys (Local Fund)
5029904000	Procurement of Freight Services.	RSSO	NO	NP-53.5 Agency-to-Agency	Oct-23	Oct-23	Oct-23	Oct-23	Others	65,000.00	65,000.00	-	For CAF Supplies transferrd from RSSO to PSOs (Local Fund)
5020301002	Procurement of CAF Supplies, Mitsui	RSSO, PSO	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	Others	496,860.00	496,860.00	-	For CAF (Local Fund)
5020399000	Procurement of 400 pcs Subli polo shirts.	RSSO, PSO	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Others	198,000.00	198,000.00	-	Mapping (Local Fund)
5020301002	Procurement of CAF Supplies, Blue Mountains	RSSO, PSO	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	Others	1,682,940.00	1,682,940.00	-	For CAF (Local Fund)
5020399000	Procurement of Plyboardv3/4" and other contruction materials for PhilSys Cabinet for QMS	RSSO	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Others	14,829.00	14,829.00	-	PhilSys (Local Fund)
5020399000	Procurement of ID Lace for PhilSys Personnel	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Others	5,000.00	5,000.00	-	PhilSys (Local Fund)
5020399000	Procurement of 15 pcs LED Bulb and other materials for CBMS Data processing room	RSSO	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Others	20,800.00	20,800.00	-	For CBMS (Local Fund)
5020399000	Procurement of 270 pack wet wipes and other supplies for Q4 PhilSys Step 2 Registration supplies	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Others	44,625.00	44,625.00	-	PhilSys (Local Fund)
5020321003	Procurement of Router, Swirch Hub, and other materials for PhilSys Server	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Others	31,800.00	31,800.00	-	PhilSys (Local Fund)
5020322001	Procurement of 2 pcs window blinds for CBMS Data processing room	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Others	14,750.00	14,750.00	-	For CBMS (Local Fund)
5020399000	Procurement of 5 pcs marine plywood 3/4" and other contruction materials.	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Others	24,278.00	24,278.00	-	Mapping (Local Fund)
5020399000	Procurement of Personalized white background cloth for photobooth.	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Others	3,000.00	3,000.00	-	PhilSys (Local Fund)
5020321003	Procurement of 2 unit multifunction printer for CAF Training.	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Others	35,000.00	35,000.00	-	For CAF (Local Fund)
5020321003	Procurement of 2 units multifunction printer for RCSS Training.	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	35,000.00	35,000.00	-	For RCSS
5020321003	Procurement of 2 units multifunction printer for AGSTAT Training.	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	35,000.00	35,000.00	-	For AGSTAT
5020301002	Procurement of 50 reams bondpaper long, 50 ream bondpaper A4, and other supplies for geotagging.	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Others	24,000.00	24,000.00	-	Mapping (Local Fund)
5020301001	Procurement of 15 bot epson ink and other supplies for geotagging.	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Others	45,923.00	45,923.00	-	Mapping (Local Fund)
5020301003	Procurment of 5 units, laptop.	RSSO	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	GoP	243,000.00	243,000.00	-	For AGSTAT
5020399000	Procurement of 1 roll flat cord and other materials for CAF trainings.	RSSO	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	Others	6,133.00	6,133.00	-	For CAF (Local Fund)
5020399000	Procurement of 85 pcs sublimation polo shirt.	RSSO	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	Others	42,075.00	42,075.00	-	PhilSys (Local Fund)
5020321099	Procurement of 1 unit, Wet & dry vacuum cleaner.	RSSO	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	GoP	34,765.00	34,765.00	-	For RSSO Vehicles
5020321099	Procurement of 4 units emergency light.	RSSO	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	Others	9,400.00	9,400.00	-	For CAF (Local Fund)
5021305003	Procurement of 5 units laptop.	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Others	442,500.00	442,500.00	-	For CBMS (Local Fund)

5020322001	Procurement of 1 set, Swing door.	RSSO	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	GoP	10,850.00	10,850.00	-	For Server Room
5020301003	Procurement of 3 pcs external hard drive for CBMS Back up	RSSO	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	Others	12,780.00	12,780.00	-	For CBMS (Local Fund)
5020301003	Procurement of 2 pcs external hard drive for CAF Back up	RSSO	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	Others	9,300.00	9,300.00	-	For CAF (Local Fund)
5020301002	Procurement of 3 units desk fan	RSSO	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	GoP	5,085.00	5,085.00	-	For 2024 Retirees
5020321099	Procurement of 1 unit water dispenser and 4 units tower fan.	RSSO	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	Others	38,375.00	38,375.00	-	For CAF (Local Fund)
5020399000	Procurement of 51 pcs polo shirt green.	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Others	22,950.00	22,950.00	-	PhilSys (Local Fund)
5020399000	Procurement of 51 pcs polo shirt blue.	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Others	22,950.00	22,950.00	-	PhilSys (Local Fund)
5020301003	Procurement of 52 units UPS.	RSSO	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	Others	119,800.00	119,800.00	-	For CBMS (Local Fund)
5020301003	Procurement of UPT Cable, switch hub, and other materials for CAF Machine processing	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Others	35,840.00	35,840.00	-	For CAF (Local Fund)
5020301003	Procurement of High-end router, RJ45 LAN, and other materials	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	20,200.00	20,200.00	-	For DVSS
5020301001	Procurement of Laserjet Inks	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	30,860.00	30,860.00	-	For Infographics
5020301002	Procurement of 50 pcs file organizer	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	24,750.00	24,750.00	-	For QMS
5020301002	Procurement of 5 packs cable tie, and other electrical supplies	RSSO	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	GoP	19,001.00	19,001.00	-	For Server Room
5020201001	Procurement for Full board accommodation of CO Personnel for 2022 CAF for nOn-households 2nd level training on data processing	RSSO	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	Others	3,990.00	3,990.00	-	For CAF (Local Fund)
5020201002	Procurement of Catering services for the pre-bidding conference 2nd competitive bid for supplies of CAF	RSSO	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	Others	2,000.00	2,000.00	-	For CAF (Local Fund)
5020201001	Procurement of Live-in training for Integrated Processing of Maps from various activities	RSSO	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	Others	612,450.00	612,450.00	-	Mapping (Local Fund)
5020201002	Procurement of Live-out training for 2nd level training of 2022 CAF	RSSO	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	Others	147,000.00	147,000.00	-	For CAF (Local Fund)
5020201002	Procurement of Live-out training for 2022 CAF	RSSO	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	Others	868,000.00	868,000.00	-	For CAF (Local Fund)
5020201001	Procurement of Live-out training for Integrated Processing of Maps from various activities at the 4th floor PSA IX	RSSO	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	Others	56,400.00	56,400.00	-	Mapping (Local Fund)
5020201002	Procurement of Catering services for the closing and opening of bids on 2nd competitive bidding for procurement of supplies and material for 2022 CAF	RSSO	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	Others	10,000.00	10,000.00	-	For CAF (Local Fund)
5020201002	Procurement of Snacks for Regional Press Launch of 2022 CAF	RSSO	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Others	9,000.00	9,000.00	-	For CAF (Local Fund)
5020201001	Procurement of Catering services for the intragated processing of maps from various activities training at PSA RSSO IX	RSSO	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Others	18,000.00	18,000.00	-	Mapping (Local Fund)
5020201001	Procurement of Live-out training for Provincial 2nd level training on data processing of 2022 CAF	RSSO	NO	NP-53.9 - Small Value Procurement	Nov-23	Sep-23	Sep-23	Sep-23	Others	24,000.00	24,000.00	-	For CAF (Local Fund)
-	-	-	-	-	-	-	-	-	-	13,861,033.50	13,861,033.50	-	-

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