PHILIPPINE STATISTICS AUTHORITY - NATIONAL CAPITAL REGION ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement	Mada of Decourses of	Schedule	for Each P	rocureme	nt Activity	Source of	Estima	Remarks (Brief Description		
Code (PAP)			Activity? (Yes/No)	Mode of Procurement	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	of Program/Project)
	A. L. Consul Monoromont and Supervision												
5020399000	A.1.a. General Management and Supervision Streamer/Tarpaulin for the 2024 National Women's Month Celebration - 1 pc	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within I	FY 2024		GoP	300.00	300.00		
5020399000	Streamer/Tarpaulin for the 2024 Fire Prevention Month Celebration - 1 pc	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within I	FY 2024		GoP	300.00	300.00		
5020399000	Streamer/Tarpaulin for the 2024 National Heritage Month - 1 pc	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within I	FY 2024		GoP	300.00	300.00		
5020399000	Streamer/Tarpaulin for the 2024 Labor Day Celebration - 1 pc	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within I	FY 2024		GoP	300.00	300.00		
5020399000	Streamer/Tarpaulin for the 2024 PSA NCR Midyear Assessment - 1 pc	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within I	FY 2024		GoP	750.00	750.00		
5020399000	Streamer/Tarpaulin for the 2024 National Independence Day Celebration - 1 pc	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within I	FY 2024		GoP	300.00	300.00		
5020399000	Streamer/Tarpaulin for the 2024 RSSO NCR Midyear Assessment - 1	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within I	FY 2024		GoP	750.00	750.00		
5020399000	Streamer/Tarpaulin for the 2024 Nutrition Month Celebration - 1 pc	PSA-NCR	NO	NP-53.9 - Small Value Procurement	Within FY 2024			GoP	300.00	300.00			
5020399000	Streamer/Tarpaulin for the 2024 Buwan ng Wika Celebration - 1 pc	PSA-NCR	NO	NP-53.9 - Small Value Procurement	Within FY 2024		GoP	300.00	300.00				
5020399000	Streamer/Tarpaulin for the 2024 National Statistics Month Celebration - 1 pc	PSA-NCR	NO	NP-53.9 - Small Value Procurement	Within FY 2024				GoP	300.00	300.00		
5020399000	Streamer/Tarpaulin for the 2024 Civil Service Anniversary - 1 pc	PSA-NCR	NO	NP-53.9 - Small Value Procurement	Within FY 2024				GoP	300.00	300.00		
5020399000	Streamer/Tarpaulin for the 2024 Citizen's Charter Chart - 1 pc	PSA-NCR	NO	NP-53.9 - Small Value Procurement	Within FY 2024				GoP	750.00	750.00		
5020399000	Streamer/Tarpaulin for the 2024 National Children's Month - 1 pc	PSA-NCR	NO	NP-53.9 - Small Value Procurement	Within FY 2024				GoP	300.00	300.00		
5020399000	Streamer/Tarpaulin for the 2025 PSA NCR Planning Workshop - 1 pc	PSA-NCR	NO	NP-53.9 - Small Value Procurement	Within FY 2024			GoP	750.00	750.00			
5020399000	Streamer/Tarpaulin for the 2025 RSSO NCR Planning Workshop - 1 pc	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within I	FY 2024		GoP	750.00	750.00		
	OTHER SERVICES -					Within I	FY 2024		GoP	-			
5021306001	Preventive Maintenance of Motor Vehicles of PSA NCR - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within I			GoP	90,000.00	90,000.00		
5021305002	Preventive Maintenance Maintenance Photocopying Machine / Duplo - 1	PSA-NCR	NO	Direct Contracting		Within I	FY 2024		GoP	40,000.00	40,000.00		
5020201002	Meals for the FY 2024 Mid-Year Assessment PSA-NCR - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within I	FY 2024		GoP	80,000.00	80,000.00		
5020201002	Meals for the FY 2025 Planning Workshop PSA-NCR - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within I	FY 2024		GoP	80,000.00	80,000.00		
5020201002	Meals for the FY 2024 Mid-Year Assessment RSSO-NCR - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within I	FY 2024		GoP	20,000.00	20,000.00		
5020201002	Meals for the FY 2024 Planning Workshop RSSO-NCR - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement	Within FY 2024			GoP	20,000.00	20,000.00			
5029905001	Rental - Office Space - 7 lots	PSA-NCR	NO	NP-53.10 - Lease of Real Property and Venue	Within FY 2024			GoP	32,078,000.00	32,078,000.00			
5029905004	Rental - Photocopying Machine - 2 lots	PSA-NCR	NO	NP-53.9 - Small Value Procurement	Within FY 2024				GoP	240,000.00	240,000.00		
5021202000	Janitorial Services - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within I	FY 2024		GoP	2,210,000.00	2,210,000.00		
5021203000	Security Services - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within I	FY 2024		GoP	3,623,000.00	3,623,000.00		

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Code (PAP)			Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	of Program/Project)
	A.III.a.1 Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors												
50207010 01	Venue and Accommodation for the Conduct of QSPBI Respondents Forum - 1 lot	PSA-NCR	NO	NP-53.10 - Lease of Real Property and Venue		Within	FY 2024		GoP	180,000.00	180,000.00		
50207010 01	Tokens for the QSPBI Respondents Forum - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	90,000.00	90,000.00		
50207010 01	Meals for the Conduct of Rice and Corn Stocks Survey - 45 packs	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	29,250.00	29,250.00		
50207010 01	Meals for the Conduct of Rice and Corn Stocks Survey - 45 packs	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	29,250.00	29,250.00		
50207010 01	Regional Data Review on Agricultural Statistics - 4 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	78,000.00	78,000.00		
50207010 01	National Data Review on Agricultural Statistics - 4 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	26,000.00	26,000.00		
50207010 01	Respondents Forum for MISSI and PPI - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	144,000.00	144,000.00		
50207010 01	Respondents Forum for MISSI and PPI - Token, Supplies, & Materials - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	90,000.00	90,000.00		
50207010 01	Monthly CrPS - Second Level Operational Training - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	87,750.00	87,750.00		
50207010 01	Monthly PPS and CPS - Second Level Operational Training - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	87,750.00	87,750.00		
50207010 01	Operational Training on Fisheries Surveys (OTFS) Task Force Training - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	87,750.00	87,750.00		
50207010 01	RCSS:H & RCSS:C - Second Level Operational Training - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	58,500.00	58,500.00		
50207010 01	PPS and CPS and MPCSRS Second Level Operational Training - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	58,500.00	58,500.00		
50207010 01	Fisheries Surveys (OTFS) for QIFS and QAqS - Training of SRs - 4 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	78,000.00	78,000.00		
50207010 01	2024 OWS and 2023/2024 ISLE Second/Third Level Training on Field Operations - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	175,500.00	175,500.00		
50207010 01	2024 OWS and 2023/2024 ISLE Task Force Training on Machine Processing - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	35,100.00	35,100.00		
50207010 01	Conduct of Training on Field Operations and processing using MISSI/PPS online Processing System - 6 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	257,400.00	257,400.00		
50207010 01	Conduct of Various Trainings/Workshops on 2024 Agriculture, Fisheries, Establishment/Industry and Services Sectors Field Operations - 72 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	280,800.00	280,800.00		
50207010 01	Quarterly Statistical Operations and Coordination Capacity Building and Performance Assessment of PSOs - 5 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	117,000.00	117,000.00		
50207010 01	Quarterly Statistical Operations and Coordination Capacity Building and Performance Assessment - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	11,700.00	11,700.00		
50207010 01	Meals for attending/hosting different meetings on various projects 72 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	864,000.00	864,000.00		
50207010 01	Regional Statistics Committee (RSC) Hosted Trainings - 5 lot	PSA-NCR	NO	NP-53.10 - Lease of Real Property and Venue		Within	FY 2024		GoP	350,000.00	350,000.00		
50207010 01	RSC Quarterly Meetings for the discussion of status of various statistical operations - 4 lot	PSA-NCR	NO	NP-53.10 - Lease of Real Property and Venue		Within	FY 2024		GoP	490,000.00	490,000.00		
50207010 01	RSC-NCR Subcommittee on SDG Watch Meeting - 2 lot	PSA-NCR	NO	NP-53.10 - Lease of Real Property and Venue		Within	FY 2024		GoP	175,000.00	175,000.00		
50207010 01	RSC-NCR Subcommittee on Local-Level Statistics Meeting - 2 lot	PSA-NCR	NO	NP-53.10 - Lease of Real Property and Venue		Within	FY 2024		GoP	175,000.00	175,000.00		

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50207010 01	RSC-NCR Subcommittee on Core Regional Indicators Meeting - 2 lot	PSA-NCR	NO	NP-53.10 - Lease of Real Property and Venue	Within FY 2024		GoP	175,000.00	175,000.00				
50207010 01	RSC-NCR Subcommittee on Tourism Statistics Meeting - 2 lot	PSA-NCR	NO	NP-53.10 - Lease of Real Property and Venue		Within	FY 2024		GoP	175,000.00	175,000.00		
50207010 01	RSC-NCR TWG on Daytime Population - 2 lot	PSA-NCR	NO	NP-53.10 - Lease of Real Property and Venue		Within	FY 2024		GoP	175,000.00	175,000.00		
50207010 01	RSC-NCR TWG on 28th PSQ - 2 lot	PSA-NCR	NO	NP-53.10 - Lease of Real Property and Venue		Within	FY 2024		GoP	175,000.00	175,000.00		
50207010 01	City/Municipal Statistics Committee Meeting - 17 lot	PSA-NCR	NO	NP-53.10 - Lease of Real Property and Venue	Within FY 2024			GoP	952,000.00	952,000.00			
50207010 01	Capacity Training per LGUs (Statistical Classification System) - 17 LGUs - 4 lot	PSA-NCR	NO	NP-53.10 - Lease of Real Property and Venue	Within FY 2024		GoP	490,000.00	490,000.00				
50207010 01	Distribution of PSIC Publication - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	25,500.00	25,500.00		
50207010 01	Metro Manila Data Festival - 2 lot	PSA-NCR	NO	NP-53.10 - Lease of Real Property and Venue	Within FY 2024		GoP	500,000.00	500,000.00				
50207010 01	Data Dissemination Forum on the Results of Various Agriculture, Fisheries, Industry and Services (AFIC) Sectors Censuses and Surveys during NSM Regional Ceremony - 2 lot	PSA-NCR	NO	NP-53.10 - Lease of Real Property and Venue	Within FY 2024		GoP	306,000.00	306,000.00				
50207010 01	Distribution and Exhibit of Results of Various AFIC Sectors Censuses and Surveys during NSM Regional Event - 6 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	90,000.00	90,000.00		
50207010 01	Meals for the Different Advocacy Contests during Regionwide and Provincialwide NSM - 24 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	576,000.00	576,000.00		
50207010 01	Tokens for the Different Advocacy Contests during Regionwide and Provincialwide NSM - 6 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	720,000.00	720,000.00		
50207010 01	Workshop on the Formulation of Metro Manila Statistical Development Program 2023-2028 - 4 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	340,000.00	340,000.00		
50207010 01	Monitoring of Regional Statistics Development Program (RSDP) 2023-2029 - Bilateral Consultation (Meeting with 25 RLAs) - 4 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	132,000.00	132,000.00		
50207010 01	Streamer/Tarpaulin for the 5th PSA Quiz bee - 1 pc	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	3,000.00	3,000.00		
50207010 01	4th PSA Quiz Bee Regional Championship - 1 lot	PSA-NCR	NO	NP-53.10 - Lease of Real Property and Venue		Within	FY 2024		GoP	140,000.00	140,000.00		
50207010 01	4th PSA Quiz Bee Regional Championship - Tokens & Materials - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	118,800.00	118,800.00		
50207010 01	Streamer/Tarpaulin for the 28th Philippine Statistics Quiz - 1 pc	PSA-NCR	NO	NP-53.9 - Small Value Procurement	Within FY 2024		GoP	3,000.00	3,000.00				
50207010 01	28th PSQ Regional Championship - 1 lot	PSA-NCR	NO	NP-53.10 - Lease of Real Property and Venue	Within FY 2024		GoP	175,000.00	175,000.00				
50207010 01	28th PSQ Regional Championship - Tokens and Materials - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement	Within FY 2024		GoP	233,640.00	233,640.00				
50207010 01	Inflation Regional Data Dissemination Forum - 4 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	130,000.00	130,000.00		
	Catering Services for Developmental Activities for 2024 Regional Midyear Statistical Operations and Coordination Capacity Building, Knowledge Exchange Sessions and Performance Assessment - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	36,000.00	36,000.00		

	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement	Mada af Deserver	Schedule for Each Procurement Activity			Source of	Estima		Remarks (Brief Description		
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50207010 01	Advocacy Material for 2024 Regional Midyear Statistical Operations and Coordination Capacity Building, Knowledge Exchange Sessions and Performance Assessment - 1	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	112,500.00	112,500.00		
50207010 01	2024 Regional Midyear Statistical Operations and Coordination Capacity Building, Knowledge Exchange Sessions and Performance Assessment - 1 lot	PSA-NCR	NO	NP-53.10 - Lease of Real Property and Venue		Within	FY 2024		GoP	720,000.00	720,000.00		
50207010 01	2024 Midyear Statistical Operations and Coordination Capacity Building, Knowledge Exchange Session and Performance Assessment of PSO I - 1 lot	PSA-NCR	NO	NP-53.10 - Lease of Real Property and Venue		Within	FY 2024		GoP	300,000.00	300,000.00		
50207010 01	2024 Midyear Statistical Operations and Coordination Capacity Building, Knowledge Exchange Session and Performance Assessment of PSO II - 1 lot	PSA-NCR	NO	NP-53.10 - Lease of Real Property and Venue	Within FY 2024			GoP	300,000.00	300,000.00			
50207010 01	2024 Midyear Statistical Operations and Coordination Capacity Building, Knowledge Exchange Session and Performance Assessment of PSO III - 1 lot	PSA-NCR	NO	NP-53.10 - Lease of Real Property and Venue	Within FY 2024		GoP	300,000.00	300,000.00				
50207010 01	2024 Midyear Statistical Operations and Coordination Capacity Building, Knowledge Exchange Session and Performance Assessment of PSO IV - 1 lot	PSA-NCR	NO	NP-53.10 - Lease of Real Property and Venue	Within FY 2024		GoP	300,000.00	300,000.00				
50207010 01	2024 Midyear Statistical Operations and Coordination Capacity Building, Knowledge Exchnage Session and Performance Assessment of PSO V - 1 lot	PSA-NCR	NO	NP-53.10 - Lease of Real Property and Venue	Within FY 2024		GoP	300,000.00	300,000.00				
50207010 01	Year-End General Assembly and High-Impact Statistics Data Dissemination Forum - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement	Within FY 2024			GoP	180,000.00	180,000.00			
50207010 01	Regional Strategic Training and Knowledge Exchange Sessions for 2025 Field Operations - 1 lot	PSA-NCR	NO	NP-53.10 - Lease of Real Property and Venue	Within FY 2024		GoP	900,000.00	900,000.00				
50207010 01	Skills Development Session and Implementation Forum for 2025 Field Operations of RSSO - 1 lot	PSA-NCR	NO	NP-53.10 - Lease of Real Property and Venue		Within FY 2024		GoP	300,000.00	300,000.00			
50207010 01	Skills Development Session and Implementation Forum for 2025 Field Operations of NCR PSOs - 5 lot	PSA-NCR	NO	NP-53.10 - Lease of Real Property and Venue		Within FY 2024		GoP	980,000.00	980,000.00			
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	A.III.a.2 Conduct of Household-based Censuses and Surveys								↓ ↓	-			
5020201002	Meals for the Conduct of Quarterly Labor Force Survey (LFS) Training - 12 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	450,000.00	450,000.00		
50207010 01	Supplies, Materials for the Conduct of Quarterly Labor Force Survey (LFS) - Training - 12 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	31,800.00	31,800.00		
50207010 01	Advocacy Materials for the Conduct of Quarterly Labor Force Survey (LFS) - 2 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement	Within FY 2024		GoP	320,000.00	320,000.00				
50207010 01	City Statistics Committee Meeting Re: Coordination Activities for PPA - 4 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement	Within FY 2024		GoP	202,300.00	202,300.00				
50207010 01	Productivity Enhancement Workshop for Household-based Survey Operations - 2 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement	Within FY 2024		GoP	104,000.00	104,000.00				
50207010 01	Labor Force Survey Regional Data Dissemination - 4 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement	Within FY 2024		GoP	130,000.00	130,000.00				
50207010 01	Labor Force Survey Regional Data Dissemination - Supplies and Materials - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within FY 2024		GoP	130,000.00	130,000.00			
50207010 01	Poverty Regional Data Dissemination - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	32,500.00	32,500.00		
50207010 01	Poverty Regional Data Dissemination - Supplies and Materials - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	25,000.00	25,000.00		

		PMO/	Is this an Early Procurement		Schedule	for Each F	rocureme	nt Activity	Estimated Budget (PhP) Source of		Remarks (Brief Descripti		
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50207010 01	Capacity Training/workshop on Infographics - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	65,000.00	65,000.00		
50207010 01	Women and Men Regional Data Dissemination - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	32,500.00	32,500.00		
50207010 01	Women and Men Regional Data Dissemination - Supplies and Materials - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	25,000.00	25,000.00		
50207010 01	Workshop on the 2024 Field Awards - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	32,500.00	32,500.00		
50207010 01	Writeshop on Newsletter Writing on Census and Household Based Statistics - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	65,000.00	65,000.00		
50207010 01	Workshop on Basic Media Production on Census and Household Based Statistics - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	32,500.00	32,500.00		
	Content Management and Website Administration Training on Census and Household Based Statistics - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement	Within FY 2024		GoP	65,000.00	65,000.00				
	Workshop on Design and Lay outing on Census and Household Based Statistics - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement	Within FY 2024		GoP	32,500.00	32,500.00				
50207010 01	Training on Effective Presentation Skills and Techniques on Census and Household Based Statistics - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement	Within FY 2024		GoP	97,500.00	97,500.00				
50207010 01	Quarterly Statistical Operations and Coordination Capacity Building and Performance Assessment of PSOs - 5 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement	Within FY 2024			GoP	117,000.00	117,000.00			
50207010 01	Quarterly Statistical Operations and Coordination Capacity Building and Performance Assessment - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	11,700.00	11,700.00		
	A.III.b.3 Coordination of Statistical Activities at the National and Local									-			
5020201002	Levels Meals for the Regional Statistics Committee (RSC) / NSM - Quarterly Meetings - 1 lot	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	57,000.00	57,000.00		
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	A.III.c.1 Processing and Archiving of Civil Registry Documents									-			
5020201002	Meals for the Training on A.O. No. 1 Series of 2021 to Solemnizing Officers - (twice) - 2 lots	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	300,000.00	300,000.00		
5020399000	Streamer/Tarpaulin for the 2024 Civil Registration Month (CRM) Celebration - 1	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	3,000.00	3,000.00		
5020399000	Streamer/Tarpaulin for the Training on A.O. No. 1 Series of 2021 to Solemnizing Officers - 1 pc	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	3,000.00	3,000.00		
5020201002	Meals for the CRVS 101 Training / Seminar - 10 packs	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	10,000.00	10,000.00		
5020201002	Meals for the CRVS 201 Training / Seminar - 22 packs	PSA-NCR	NO	NP-53.9 - Small Value Procurement		Within	FY 2024		GoP	10,000.00	10,000.00		
										-			
								GRAND T		55.292.240.00			

Submitted by:

Bamilland BAMBIE A. VILLARUEL

Chief Administrative Officer **ROBAC** Chairperson

Certified Funds Available HAZEL D. FAJUTAGANA Administrative Officer IV

GRAND TOTAL: 55,292,240.00 55,292,240.00

Approved by:

PACIANO B. DIZON Regional Director Head of Procuring Entity