

Republic of the Philippines  
Philippines Statistics Authority  
PSA-NCR

**Annual Procurement Plan (APP) for FY 2023**  
(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals for the Integrated Processing of Maps Second Level Training on - 20packs for 6 days	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	72,000.00	72,000.00		Locally Funded - DEDSFIGI
	Polo shirt - with printed PSA and geotagging logo; Type: Sublimation, Chinese collar shirt with zipper; Color: Blue and Green; Sizes: To be provided to the winning bidder - Uniform / Awareness shirt for the Conduct of 2023 Integrated Processing of Maps - 1,268pcs	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	570,600.00	570,600.00		Locally Funded - DEDSFIGI
	Umbrella - Two folded; Color: Aegean Blue (Hex Code - # 1f456e) and Stone Blue (Hex Code - #59788e); with Integrated Map logo and 2023 Integrated Processing of Maps printed in white color; Size of 2023 Integrated Map Logo: 15cm diameter - Uniform for the Conduct of Integrated Processing of Maps - 634pcs	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	158,500.00	158,500.00		Locally Funded - DEDSFIGI
	Mapping Bag - Sling bag; 35cm x 10cm x 30cm (LxWxH) sling bag for tablet, power bank and other Mapping Forms, with zipper; Material: Polyester Fabric; 15cm diameter Intergrated Map Logo with PSA mapping quote dark bled with faded blue color arrow up; Color: Aegean Blue (Hex Code - #1f456e) - Uniform for the Integrated Processing of Maps - 634pcs	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	221,900.00	221,900.00		Locally Funded - DEDSFIGI
	Token of appreciation for the discussant of the 2022 NDHS Regional Data Dissemination - Spacks	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00		Locally Funded - NDHS
	Printing Services - 2022 NDHS Key Indicator Report - Pages:55pages; A4, Glossy Type; 15 sets	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	22,500.00	22,500.00		Locally Funded - NDHS
	Printing Services - 2022 NDHS Publication - Page: 680 including front and back cover page - back to back; Print Color: Black and white for the inside pages, Colored for the cover pages; Cover Page: Soft bind; Paper: A4, 100gsm - 10 sets	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00		Locally Funded - NDHS
	Printing Services of 2023 FIES Questionnaire Form 1 and July 2023 LFS Questionnaire (ISH Form 2) - 4,848 apiece (1 lot)	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	286,032.00	286,032.00		Locally Funded - FIES
	POLO SHIRT - Color: Royal Blue; Material: Honeycomb; 1x1 rib flat knitted collar; Double-needle sleeve and bottom Hem; Necktape 2-button placket; With embroider PSA Logo in upper left; With embroider LFS-FIES at the right sleeve for July 2023 LFS / 2023 FIES Visit I - 1,247 pcs	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	498,800.00	498,800.00		Locally Funded - FIES
	POLO SHIRT - Color: Freshment Green; Material: Honeycomb; 1x1 rib flat knitted collar; Double-needle sleeve and bottom Hem; Necktape 2-button placket; With embroider PSA Logo in upper left; With embroider LFS-FIES at the right sleeve for July 2023 LFS / 2023 FIES Visit I - 1,247 pcs	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	498,800.00	498,800.00		Locally Funded - FIES
	BAG - Material: Nylon + Lining (Waterproof); Dimension: 30x10x40cm; Outside Color: Green and Gray; Inside Color: Black; Logo: Customized PSA Office Logo for July 2023 LFS / 2023 FIES Visit I - 1,092 pcs	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	546,000.00	546,000.00		Locally Funded - FIES
	Venue and Meals for the QSPBI Respondents Forum on August 31, 2023 7:00a.m. to 3:30p.m. - Good for 110 pax (1 lot)	RSSO-NCR	NO	Negotiated Procurement (Lease of Real Property or Venue)	n/a	n/a	n/a	n/a	GoP	198,000.00	198,000.00		Fund Transfer - QSPBI
	Token for the Quarterly Survey of Philippine Business and industry (QSPBI) Respondent's Forum - Laptop Case: Materials; Super Poly Canvass; Size: 11H x 4W x 15L inches; Water Repellant; Padded thick laptop compartment; One (1) Main Compartment plus 4 pockets Limited Edition; Removable Padded Long Strap; Wear-Resistant, Shock-Resistant; 110pcs;	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	63,800.00	63,800.00		Fund Transfer - QSPBI
	Token for the Quarterly Survey of Philippine Business and industry (QSPBI) Respondent's Forum - Data Cable Set : Multiple Interface; Ejector Pin; Phone Holder; Portable Storage; Can be customized; 110sets	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	24,200.00	24,200.00		Fund Transfer - QSPBI
	Token for the Quarterly Survey of Philippine Business and industry (QSPBI) Respondent's Forum Resource Person - for 2pax	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	4,000.00	4,000.00		Fund Transfer - QSPBI
	Trophies / Plaques for the Quarterly Survey of Philippine Business and Industry (QSPBI) Respondent's Forum - 15 pcs; Overall Height of 10" ; 3/8" thick clear glass with UV printing mounted on light walnut wooden base and 10oz brass plate engravings on wooden base - 15pcs	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	37,500.00	37,500.00		Fund Transfer - QSPBI
	Meals for the Joint Task Force and Second Level Training of the Machine Processing of the 2023 Family Income and Expenditure Survey Visit 1 on August 9-11, 2023 - 8:00a.m. to 5:00p.m. - for 7pax (21 packs)	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	9,450.00	9,450.00		Locally Funded - FIES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue and Meals for the Technical Discussion and Consultative and Validation Forum of 2018 Benchmark Estimates of Subnational Tourism Satellite Accounts of NCR on Sept. 14-15, 2023 - for 58 pax (1 lot)	RSSO-NCR	NO	Negotiated Procurement (Lease of Real Property or Venue)	n/a	n/a	n/a	n/a	GoP	154,500.00	154,500.00		Fund Transfer - Subnational Tourism
	Arch File Folder (35 cm X 28 cm X 8 cm X 28 cm) - 100pcs	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00		Not in Original APP/PPMP
	Fastener 8 1/2" long - 12boxes	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	960.00	960.00		Not in Original APP/PPMP
	Sticker Paper - Matte (A4 size) , 90gsm, 20 sheets per pack - 12packs	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	660.00	660.00		Not in Original APP/PPMP
	Fillers - 100pcs	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,000.00	1,000.00		Not in Original APP/PPMP
	Heavy Duty Stapler - 1pc	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	800.00	800.00		Not in Original APP/PPMP
	Staple wire for Heavy Duty Stapler - 10boxes	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	550.00	550.00		Not in Original APP/PPMP
	Ruler 12 inches - 10pcs	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	166.40	166.40		Change Mode of Procurement - from Agency-to-Agency to Shopping
	HP Ink 704 - Black - 30 carts	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	12,573.60	12,573.60		Change Mode of Procurement - from Agency-to-Agency to Shopping
	HP Ink 678 - Black - 30 carts	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	12,136.80	12,136.80		Change Mode of Procurement - from Agency-to-Agency to Shopping
	HP Ink 678 - Tri Color - 30 carts	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	12,136.80	12,136.80		Change Mode of Procurement - from Agency-to-Agency to Shopping
	HP Ink 680 - Tri Color - 12 carts	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	5,091.84	5,091.84		Change Mode of Procurement - from Agency-to-Agency to Shopping
	Air freshener, Aerosol Type, 150g - 60 cans	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	4,898.40	4,898.40		Change Mode of Procurement - from Agency-to-Agency to Shopping
	Bidet - set - 6 sets	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	8,994.00	8,994.00		Not in Original APP/PPMP
	Bidet Flex Hose - 6pcs	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	5,940.00	5,940.00		Not in Original APP/PPMP
	Muriatic Acid - 3 gals	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	450.00	450.00		Not in Original APP/PPMP
	Buffing Pad for 8" Floor Polisher - 6 pcs	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,200.00	1,200.00		Not in Original APP/PPMP
	Alcohol 5L - 6 gals	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,320.00	1,320.00		Not in Original APP/PPMP
	Meals for the RSSO-NCR Press Launch of the 2022 Census of Agriculture and Fisheries (2022 CAF) on September 1, 2023 8:00a.m to 12:00nn - for 60packs	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	30,000.00	30,000.00		Locally Funded - CAF
	<b>Printing services for the 2022 Census of Agriculture and Fisheries (CAF) enumeration forms - CAF 2,3,4,5</b>									-			
	CAF FORM 2 - Booklet Style; Legal Size (8.5"x13"); 10 pages, back-to-back print (1-sided copy); black and white print only; at least 80gsm - 6,000 sets	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	72,000.00	72,000.00		Locally Funded - CAF
	CAF FORM 3 - Booklet Style; Legal Size (8.5"x13"); 12 pages, back-to-back print (1-sided copy); black and white print only; at least 80gsm - 3,500 sets	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	50,400.00	50,400.00		Locally Funded - CAF
	CAF FORM 4 - Booklet Style; Legal Size (8.5"x13"); 7 pages, back-to-back print (1-sided copy); black and white print only; at least 80gsm - 1,000 sets	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	9,600.00	9,600.00		Locally Funded - CAF
	CAF FORM 5 - Booklet Style; Legal Size (8.5"x13"); 10 pages, back-to-back print (1-sided copy); black and white print only; at least 80gsm - 1,400 sets	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	16,800.00	16,800.00		Locally Funded - CAF
	Meals for the Participants to the Briefing on Integrated Map Research on August 29, 2023 8:00a.m. to 12:00nn - 10 packs	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	4,000.00	4,000.00		Locally Funded - DEDSFIGI
	Meals for the ISO 9001:2015 QMS Orientation on August 31 to September 1, 2023 - 48packs (one day only due to CAF Press Launching)	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	24,000.00	24,000.00		Not in Original APP/PPMP
	Meals for the Re-scheduled second day of ISO 9001:2015 QMS Orientation on September 4, 2023 - 39packs	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	15,600.00	15,600.00		Not in Original APP/PPMP
	Prizes/Token for the 3rd Philippine Statistics Authority (PSA) Quiz Bee Regional Elimination - 1lot	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	38,000.00	38,000.00		Not in Original APP/PPMP
	Bus Services for the 10th Anniversary of Philippine Statistics Authority - Good for 150 persons (From Seda Hotel to PSA Complex - 7:00a.m. and From PSA Complex to Seda Hotel - 11:00a.m.) - 3 units	Central Office	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	44,997.00	44,997.00		Not in Original APP/PPMP
	Meals for the Conduct of the 2023 Task Force and Second Level Training on the Use of Computer-Assisted Personal Interview for Rice and Corn Stocks Survey on September 21 to 22, 2023 8:00a.m. to 5:00p.m. - 15packs per day (30 packs)	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	15,000.00	15,000.00		Not in Original APP/PPMP
	Shipping fee for the Transmittal of Tablets borrowed from Region 08 to be used in CAF Enumeration - 95units of tablets (1 lot)	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	11,869.76	11,869.76		Not in Original APP/PPMP
	Trophy/Plaque of Commendation for Ateneo De Manila University in recognition of its astounding achievement and victory as the 26th Philippine Statistics Quiz National Champion conducted last December 11, 2022 - 15 inches in height - 1pc	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	4,000.00	4,000.00		Not in Original APP/PPMP
	Venue Accommodation for the 27th Philippine Statistics Quiz (PSQ) on November 10, 2023 - good for 100 pax live-out (1 lot)	RSSO-NCR	NO	Negotiated Procurement (Lease of Real Property or Venue)	n/a	n/a	n/a	n/a	GoP	170,000.00	170,000.00		Not in Original APP/PPMP
	Venue Accommodation for the Stakeholder's Forum and Launching of the 2023 Regional Social Economic Trends (RSET) on October 25, 2023 - good for 80 pax live out (1 lot)	RSSO-NCR	NO	Negotiated Procurement (Lease of Real Property or Venue)	n/a	n/a	n/a	n/a	GoP	136,000.00	136,000.00		Not in Original APP/PPMP
	Meals for the 3rd Philippine Statistics Authority (PSA) Quiz Bee Regional Elimination on September 20, 2023 1:30p.m. to 5:00p.m. - good for 30pax (buffet) - 1 lot	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		Not in Original APP/PPMP

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance of CCTV at PSA NCR Regional Office - 14 CCTV's	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	28,000.00	28,000.00		Not in Original APP/PPMP
	Venue Accommodation for the FY 2024 Regional Planning Workshop of PSA-NCR - good for 110pax - 1 lot	RSSO-NCR	NO	Negotiated Procurement (Lease of Real Property or Venue)	n/a	n/a	n/a	n/a	GoP	924,000.00	924,000.00		Due to Additional Pax and change in ABC
	Materials for the FY 2024 Regional Planning Workshop of PSA-NCR - TOTE BAG: Materials: Leatherette; Color: Mose green, Brown, Black, and Dark Blue; Size: Length 15 inches x Width 12 inches; Bottom: 2 inches; Zipper lock; with PSA logo - 200pcs	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	80,000.00	80,000.00		Not in Original APP/PPMP
	Meals for the Joint 2nd and 3rd Level Training on the Use of Computer Assisted Personal Interview (CAPI) for Fisheries Surveys and Inclusion of Data Items on Income and Wages in Quarterly Commercial Fisheries Surveys (QCFS) and Quarterly Municipal Fisheries Surveys (QMFS) on October 4-6, 2023 18packs per day - 54 packs	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	24,300.00	24,300.00		Not in Original APP/PPMP
	Venue Accommodation for the Conduct of 2022 Census of Agriculture and fisheries (CAF) Task Force Training on Data Processing in NCR on October 16-18, 2023 - good for 20pax - 1 lot	RSSO-NCR	NO	Negotiated Procurement (Lease of Real Property or Venue)	n/a	n/a	n/a	n/a	GoP	180,000.00	180,000.00		Locally Funded - CAF
	Meals for the Commission on Audit (COA) Entrance Conference - 42packs	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	16,800.00	16,800.00		Not in Original APP/PPMP
	Venue Accommodation for the Joint Meeting for the 4th Quarter RSC-NCR Meeting and Regional Census and Coordinating Board for CAF on November 9, 2023 - good for 70 pax - 1 lot	RSSO-NCR	NO	Negotiated Procurement (Lease of Real Property or Venue)	n/a	n/a	n/a	n/a	GoP	129,400.00	129,400.00		Locally Funded - CAF
	Lifeline Kit for the RSSO NCR employees - 62kits	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	49,600.00	49,600.00		Not in Original APP/PPMP
	Office Chairs for the RSSO NCR Employees - 35pcs	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	210,000.00	210,000.00		Not in Original APP/PPMP
	Meals for the RSC-NCR 4th Quarter Meeting Agenda Solicitation on November 9, 2023 9:30a.m. to afternoon onwards - buffet good for 70pax	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	42,000.00	42,000.00		Not in Original APP/PPMP
	Hard hat for RSSO NCR employees - 53 to 62 cm size; Colour: Green; With Chin Strap; Vented; Material: ABS; With Accessory slots; With Pin Lock Suspension - 20pcs	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	40,000.00	40,000.00		Not in Original APP/PPMP
	Flat Corrugated Carton Box for the 2023 Implementation of Philippine Identification (PhilID) Cards Delivery - Single Wall; 19.25x9.75x4.5 inches (LxWxD) - 20090pcs	PhilSys - Central Office	NO	Shopping	n/a	n/a	n/a	n/a	GoP	542,430.00	542,430.00		Locally Funded - PhilSys
	PhilSys ID Delivery Bag - L:11inches; W: 6inches; Thickness: 2.5inches; Body Bag, w/ USB cord, Water Resistant; Material: Nylon; Weight: 3 to 5 kilos capacity; Qty: 410pcs	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	410,000.00	410,000.00		Locally Funded - PhilSys
	Meals for the Quality Management System Audit at RSS NCR on October 31, 2023 8:00a.m. to 5:00p.m. - 53packs	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	31,800.00	31,800.00		Not in Original APP/PPMP
	Enumeration material for Census of Philippine Business and Industry (CPBI) - Clear Plastic Document Folder L-Type, Size: A4 - 30,000pcs	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	300,000.00	300,000.00		Locally Funded - ULE
	Venue Accommodation for the Conduct of Workshop on Social Media Content Creation, OBS 101, and Maintenance of Website and Content Management on November 20-22, 2023 - good for 30pax (1 lot)	RSSO-NCR	NO	Negotiated Procurement (Lease of Real Property or Venue)	n/a	n/a	n/a	n/a	GoP	270,000.00	270,000.00		Not in Original APP/PPMP
	Venue Accommodation for the Technical Session on Water Flow Accounting on November 21-23, 2023 - good for 8pax Live in	RSSO-NCR	NO	Negotiated Procurement (Lease of Real Property or Venue)	n/a	n/a	n/a	n/a	GoP	72,000.00	72,000.00		Not in Original APP/PPMP
	Printer, Ink Tank System - Type: Print, Scan, Copy, Fax with ADF; Resolution: 5760 x 1440 dpi; Print Speed: Up to 33.0 ppm (black) / 15.0 ppm (colored); Optical Resolution: 1200 x 2400 dp; Interface connectivity: USB 2.0, Ethernet, WiFi IEEE 802.11b/g/n, WiFi Direct; Maximum copy size: Legal; ADF Function: paper capacity 30 sheets (A4 Paper), 10 sheets (Legal); LCD Screen: 1.44" Color LCD Screen; Rated Voltage: AC 220-240 V - 12 units (For the 2022 Census of Agriculture and Fisheries (CAF) Field Operation)	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	191,988.00	191,988.00		Locally Funded - CAF
	Printer, Ink Tank System - Type: Print, Scan, Copy; Resolution: 5760 x 1440 dpi; Print Speed: Up to 33.0 ppm (black) / 15.0 ppm (colored); Optical Resolution: 1200 x 2400 dp; Interface connectivity: USB 2.0, WiFi, WiFi Direct; Copy speed: Up to 7.7 ipm / 3.8 ipm (black/color); Scan Speed (flatbed): Up to 11 sec (monochrome); Rated Voltage: AC 220-240 V - 12 units (For the 2022 Census of Agriculture and Fisheries (CAF) Field Operation)	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	155,988.00	155,988.00		Locally Funded - CAF
	Desktop Computers for the 2022 Census of Agriculture and Fisheries (CAF) Data Processing - 57 sets	RSSO-NCR	NO	Public Bidding	n/a	n/a	n/a	n/a	GoP	2,849,943.00	2,849,943.00		Locally Funded - CAF
	Venue Accommodation for the Conduct of 2024 January Labor Force Survey (LFS) and 2023 Family Income and Expenditures Survey (FIES) Second Visit Second Level Training in NCR on December 11-16, 2023 - good 75 pax	RSSO-NCR	NO	Negotiated Procurement (Lease of Real Property or Venue)	n/a	n/a	n/a	n/a	GoP	1,290,000.00	1,290,000.00		Locally Funded - FIES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals for the Joint Second and Third Level Training on the Use of CAPI for Livestock and Poultry Services Surveys on November 13-15, 2023 8:00a.m. to 5:00p.m. - 17 packs	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	22,950.00	22,950.00		Not in Original APP/PPMP
	Tokens for the Annual Survey of Philippine Business and Industry (ASPBI) Dissemination Forum - Travel Kit Package: 1 Black Passport Holder; 1 Black Tag; 1 Luggage Code Lock; 1 Special Box (Hardbox) with foam; with PSA Logo; Material: Stainless Steel; High Quality Polyurethane Leather - 80 sets	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	36,000.00	36,000.00		Locally Funded - ASPBI
	Venue Accommodation for the 2021 Annual Survey of Philippine Business and Industry (ASPBI) Regional Data Dissemination Forum on December 19, 2023 - good for 80pax	RSSO-NCR	NO	Negotiated Procurement (Lease of Real Property or Venue)	n/a	n/a	n/a	n/a	GoP	136,000.00	136,000.00		Locally Funded - ASPBI
	Plaque for the Annual Survey of Philippine Business and Industry (ASPBI) Dissemination Forum - Overall height of 10"; 3/8" thick clear glass; with UV printing; mounted on light; walnut base and 10oz brass plate; engravings on wooden - 15pcs	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	37,500.00	37,500.00		Locally Funded - ASPBI
	<b>Printer - Continuous ink system</b> - Type: Print, Scan, Copy, Fax with ADF; Resolution: 5760 x 1440 dpi; Print Speed: Up to 33.0 ppm (black) / 15.0 ppm (colored); Interface connectivity: USB 2.0, Ethernet, Wi-Fi IEEE 802.11b/g/n, Wi-Fi Direct; 3 units ;	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	47,997.00	47,997.00		Fund Transfer - A.II.a.3
	<b>Printer - Continuous Ink System</b> - Type: Print, Scan, Copy; Resolution: 5760 x 1440dpi; Print Speed: Up to 33.0 ppm (black) / 15.0 ppm (colored); Interface Connectivity: USB 2.0, Wi-Fi, Wi-Fi Direct; 2 units	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	25,998.00	25,998.00		Fund Transfer - A.II.a.3
	<b>ICT Semi-Expendable Equipment for the CBMS Field Operation - Branded Laptop Computer</b> - Processor: Intel® Core i5-1335U (up to 4.6 GHz with Intel® Turbo boost Technology, 12MB L3 cache, 10 cores, 12 threads; Operating System: Windows 10 or Windows 11 Pro; Memory: 8 GB DDR4-3200 MHz RAM (2x4 GB) (Transfer rates up to 3200MT/s); Storage: 512 GB PCIe@NVMe M.2 SSD; Display: 39.6 cm (15.6") diagonal, FHD (1920 x 1080), micror-edge, anti-glare, 250 nits, 45% NTSC; Graphics: Integrated Intel® Iris® X; Minimum Dimensions: (WxDxH) 35.98x23.6x1.86cm; Battery Recharge time Supports battery fast charge: approximately 50% in 45minutes 8; Wireless: Realktalk Wi-Fi 6 (1x1) and Bluetooth® 5.3 wireless card [Modern Standby(Connected)]; Keyboard: Full-size, backlit, soft grey keyboard with numeric keypad; Camera: HP True Vision 720p HD camera with temporal noise reduction and integrated dual array digital microphones; Audio: Dual Speakers; Ports: 1 USB Type-C® 5Gbps signaling rate (supports data transfer only and does not support charging or external monitors); 2 USB Type-A 5Gbps signaling rate; 1 AC Smart pin; 1 HDMI 1.4b; 1 headphone/microphone combo; Power supply type: 45 W Smart AC power adapter; Ecolabels: EPEAT®Gold registered	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	599,988.00	599,988.00		Locally Funded - CBMS
	<b>ICT Semi-Expendable Equipment for the CBMS Field Operation - Printer, Ink Tank System</b> - Type: Print, Scan, Copy, Fax with ADF; Resolution: 5760 x 1440 dpi; Print Speed: Up to 33.0ppm (black) / 15.0 ppm (colored); Optical Resolution: 1200 x 2400 dp; Interface Connectivity: USB 2.0, Ethernet, WiFi IEEE 802.11g/n, WiFi Direct; Maximum Copy size: Legal; ADF Function: paper capacity 30 sheets (A4 Printer), 10 sheets (Legal); LCD screen: 1.44" Color LCD Screen; Rated Voltage: AC 220-240 V	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	191,988.00	191,988.00		Locally Funded - CBMS
	Jacket for PSA RSSO NCR Employees (with PSA logo)- 62pcs	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	49,600.00	49,600.00		Not in Original APP/PPMP
	Desktop Computer for the 2022 CAF Additional Server PC - 8 units	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	399,992.00	399,992.00		Locally Funded - CAF
	Printing Services - January 2024 LFS / 2023 FIES Enumerator's Manual: 2nd Level Training: 63sets; 3rd Level Training: 945 sets ; January 2024 LFS Questionnaire (ISH Form 2) : 2nd Level Training: 63sets; 3rd Level Training: 945 sets; Enumeration: 2,411 sets ; 2023 FIES Questionnaire Form 1 : 2nd Level Training: 63sets; 3rd Level Training: 945 sets; Enumeration: 2,411 sets	RSSO-NCR	NO	Negotiated Procurement (Small Value Procurement)	n/a	n/a	n/a	n/a	GoP	844,700.00	844,700.00		Locally Funded - LFS/FIES
	1D/2D/QR Code High Speed Desktop Onmidirectional Hands Free Laser Barcode Scanner Reader, Rotatable, Automatic induction scanning, compatible with all Windows Application, Plug and Play, USB - 12units	RSSO-NCR	NO	Shopping	n/a	n/a	n/a	n/a	GoP	96,000.00	96,000.00		Locally Funded - PhilSys
	Glass Board (Whiteboard) - 1pc	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	11,000.00	11,000.00		
	Acrylic Office Cubicle Name Plate - 10pcs	NCR PSO I	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	6,000.00	6,000.00		
	Data File folder, open, blue - 125pcs	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	19,375.00	19,375.00		
	Expandable Hardbound Folder PB Folder with tab - 180pcs	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	28,800.00	28,800.00		
	Acrylic Poster Frame - 3pc	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	16,128.00	16,128.00		
	L-Connector (Particion Accessories) - 10pcs	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	750.00	750.00		
	Straight Line Botton (Particion Accessories) - 10pcs	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	450.00	450.00		
	Plastic Leg (Particion Accessories) - 10pcs	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	650.00	650.00		
	L-Leg (Particion Accessories) - 10pcs	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	800.00	800.00		
	Christmas Tree with complete accessories - 1set	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	17,169.00	17,169.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hydraulic Jack - 1pc	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,800.00	1,800.00		
	Safety Bump Caps - 40pcs	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	18,000.00	18,000.00		
	Go Bag Emergency Survival Kit Grab Bag - 63sets	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	94,500.00	94,500.00		
	Stretcher - 1pc	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	5,000.00	5,000.00		
	Wheelchair - 1pc	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	5,000.00	5,000.00		
	Plywood 3/4 x 4 X 8 (ordinary) - 5 pcs	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00		
	Local Wood 1/4 x 1 x 8 S4S - 15pcs	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,500.00	1,500.00		
	Finishing Nail # 1 - 2kilos	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	100.00	100.00		
	Finishing Nail # 2 - 2kilos	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	190.00	190.00		
	Plywood 3/4 x 4 X 8 (ordinary) - 33pcs	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	14,850.00	14,850.00		
	Local Wood 1 1/2 x 2 x 10 S4S - 3pcs	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	360.00	360.00		
	Local Wood 2 x 3 10 S4S - 25pcs	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	8,750.00	8,750.00		
	Local Wood Quarter Round 1 x 8 S4S - 2pcs	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	500.00	500.00		
	Common Nail #3 - 2kilos	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	300.00	300.00		
	Paint Brush #1 - 2pcs	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	60.00	60.00		
	Paint Brush #2 - 3pcs	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	135.00	135.00		
	Plastic Moulding Wire # 3/4 - 10pcs	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	750.00	750.00		
	Bostik no more Nail - 3packs	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	285.00	285.00		
	Continues Hinge # 14 x 2 - 2sets	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	330.00	330.00		
	Cabinet Hndle # 4 - 8sets	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	400.00	400.00		
	Stickwell Wood Glue - 1liter	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	230.00	230.00		
	Paint tray - 2pcs	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	100.00	100.00		
	Roller Brush #7 -2pcs	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	100.00	100.00		
	Door Knob (kwikset) - 1set	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,300.00	1,300.00		
	Brass Hinges # 3 - 2pairs	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	400.00	400.00		
	Swing Hinges # 3 - 1pair	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	200.00	200.00		
	Sand Paper #100 - 1 meter	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	300.00	300.00		
	Permacoat Latex - 1can	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	2,500.00	2,500.00		
	Permacoat Gloss Latex - 1can	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,000.00	3,000.00		
	Quick Dry Enamel (Red) - 1qrt	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	250.00	250.00		
	Quick Dry Enamel (Yellow) - 1qrt	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	250.00	250.00		
	Quick Dry Enamel (Royal Blue) - 1qrt	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	250.00	250.00		
	Laquer Paint Tinner - 2bot	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	100.00	100.00		
	Common Nail #2 - 1kilo	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	150.00	150.00		
	Micro fiber cloth white 30cmx30cm 10pcs/pack - 800packs	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	52,000.00	52,000.00		
	Cable wire, 2 meter, black, PVC - 25pcs	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	4,750.00	4,750.00		
	Archfiler data folder with taglia lock, legal - 50pcs	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	9,550.00	9,550.00		
	Rubberbond flat - 5 boxes	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	960.00	960.00		
	Expandable hardbound PB folder with tab, color dark blue - 100pcs	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	16,500.00	16,500.00		
	Blood Glucose Monitoring System - 1unit	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,800.00	1,800.00		
	Lancets, 100 pcs per box - 1box	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	500.00	500.00		
	Strips, 25 pcs per box - 4boxes	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,200.00	3,200.00		
	Blood preasure Monitoring device - 1 unit	NCR PSO I	NO	Shopping	n/a	n/a	n/a	n/a	GoP	5,600.00	5,600.00		
	Acrylic Office Cubicle name plate - 77pcs	NCR PSO I	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	38,500.00	38,500.00		
	Repairs and Maintenance of Toyota Rush (S0J 081) - Battery Replacement (1 lot)	NCR PSO II	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	9,000.00	9,000.00		
	Repairs and Maintenance of Mitsubishi Adventure SHX 661 (1 lot)	NCR PSO II	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	49,400.00	49,400.00		
	Repairs and Maintenance of Mitsubishi Adventure SHX 661 - Airconditioning System (1 lot)	NCR PSO II	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	49,800.00	49,800.00		
	CAF Training Meals/Accommodation - 2nd and 3rd Level Training - for 4,690 pax	NCR PSO II	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	n/a	GoP	8,211,000.00	8,211,000.00		
	<b>CAF ICT Supplies:</b>									-			
	Splitter (HDMI, 8-port, 1x8) - 2pcs	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	4,498.00	4,498.00		
	HDMI Cable, 10 meters - 5 pcs	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	5,000.00	5,000.00		
	RAM (16GB, 3200MHz, DDR4) - 8pcs	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	20,800.00	20,800.00		
	<b>CAF Printing Services:</b>									-			
	Form 2 (2000, Booklet style, Legal, 12 pages, Back-to-back, 85gsm, Book paper, Black and white print)	NCR PSO II	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	48,000.00	48,000.00		
	Form 3 (2000, Booklet style, Legal, 12 pages, Back-to-back, 85gsm, Book paper, Black and white print)												
	<b>FIES ICT Supplies:</b>									-			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Switch Hub (24 x RJ45 Ports Auto MDI / MDIX, 10K Jumbo Frame, 48 gbps Switching Capacity) - 1pc	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	6,500.00	6,500.00		
	RJ45, pass-thru - 50pcs	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	500.00	500.00		
	FIES Accommodation and Meals - 3rd Level Training 2nd visit Batch 1 and 2 - for 102 pax	NCR PSO II	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	n/a	GoP	1,066,000.00	1,066,000.00		
	Training Meals for the Integrated Processing of Maps - for 566 pax	NCR PSO II	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	274,800.00	274,800.00		
	<b>Integrated Processing of Maps ICT Supplies:</b>									-			
	Switch Hub (24 x RJ45 Ports Auto MDI / MDIX, 10K Jumbo Frame, 48 gbps Switching Capacity) - 1pc	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	6,500.00	6,500.00		
	RJ45, pass-thru - 50pcs	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	500.00	500.00		
	<b>Supplies and Materials for the Integrated Processing of Maps:</b>									-			
	PAPER, Multi-copy, A4, 80gsm - 160 reams	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	42,400.00	42,400.00		
	BALLPEN, Black - 200pcs	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	2,000.00	2,000.00		
	ENVELOPE, Expanding, Kraft, Legal - 200pcs	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	5,000.00	5,000.00		
	Toner, HP 56X - 2carts	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	8,000.00	8,000.00		
	HP 955, XL, Black - 2 carts	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	4,800.00	4,800.00		
	HP 955, XL, Magenta - 2 carts	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,600.00	3,600.00		
	HP 955, XL, Yellow - 2 carts	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,600.00	3,600.00		
	HP 955, XL, Cyan - 2 carts	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,600.00	3,600.00		
	Toner, HP 416A (W2040A), Black - 1 cart	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	5,800.00	5,800.00		
	Toner, HP 416A (W2041A), Cyan - 1 cart	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	6,800.00	6,800.00		
	Toner, HP 416A (W2042A), Yellow - 1 cart	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	6,800.00	6,800.00		
	Toner, HP 416A (W2043A), Magenta - 1 cart	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	6,800.00	6,800.00		
	Repair of Paper Shredder - 1 lot	NCR PSO II	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	4,000.00	4,000.00		
	Repair of Amplifier Mixer - 1 lot	NCR PSO II	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	1,500.00	1,500.00		
	<b>Physys Supplies and Materials:</b>									-			
	Duplo Master Roll, DRG - 2 rolls	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	9,400.00	9,400.00		
	FOLDER, Arch File, Horizontal, Black, Legal - 60pcs	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	9,000.00	9,000.00		
	FOLDER, Arch File, Vertical, 3" wide, Black, Legal - 30pcs	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,900.00	3,900.00		
	Liquid Hand Soap, 500ml - 10 bots	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	800.00	800.00		
	Trashbag, XL, 10s/pack - 20packs	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	2,000.00	2,000.00		
	<b>PhilSys ICT Supplies:</b>									-			
	Barcode Scanner												
	Technical Specification: 1D/2D/QR Code Scanner; Compatible with all Windows applications; Omnidirectional; Plug and Play; Shielded USB Cable, Comes with Hands free Intellistand or Stand, Atleast 1 year warranty - 7 units	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	49,000.00	49,000.00		
	<b>Supplies and Materials used in QMS:</b>									-			
	FOLDER, Arch File, Vertical, 3" wide, Black, Legal - 100pcs	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	15,000.00	15,000.00		
	Training Meals for the Rice and Corn Stocks Survey: Household and Commercial - 93pax	NCR PSO II	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	45,300.00	45,300.00		
	LED, Light Bulb wattage: 11 watts color temperature: Daylight - 100pcs	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	11,500.00	11,500.00		
	LED, Linear Tube wattage: 18 watts type: double-ended color temperature: Daylight - 200tubes	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	55,000.00	55,000.00		
	LED, Linear Tube wattage: 7 watts type: double-ended color temperature: Daylight - 100tubes	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	13,000.00	13,000.00		
	LED Tube Holder with connector, endcap, screws and tox - 200sets	NCR PSO II	NO	Shopping	n/a	n/a	n/a	n/a	GoP	20,000.00	20,000.00		
	Venue accommodation for the 2024 Provincial Planning Workshop and General Assembly - 1 lot	NCR PSO II	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	n/a	GoP	392,400.00	392,400.00		
	Corporate Jacket (Formal look, with collar, black, embroid PSA logo)	NCR PSO II	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	49,000.00	49,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing Service (for 39-page CBMS Form 2) Specifications: Booklet type, Back-to-Back Black and White print, Copy Paper, 80gsm, 8.5" x 13" (Long size), Black and White print	NCR PSO II	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	49,000.00	49,000.00		
	Clearbook, 20 transparent pockets, legal, color: Blue -20pcs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,200.00	3,200.00		Changed mode of procurement from Agency to Agency to Shopping
	Eraser, Large size, soft non-smudge eraser, rectangular shape-200pcs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	5,000.00	5,000.00		Changed mode of procurement from Agency to Agency to Shopping
	Data Folder with 2 Ring binder, Horizontal, 3" thickness, Color: Blue-150pcs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	22,500.00	22,500.00		Changed mode of procurement from Agency to Agency to Shopping
	Data Folder with 2 Ring binder, Vertical, 3" thickness, Color: Blue-150pcs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	22,500.00	22,500.00		Changed mode of procurement from Agency to Agency to Shopping
	Envelope, Brown, A4 (500s/box)-1box	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,400.00	1,400.00		Changed mode of procurement from Agency to Agency to Shopping
	ENVELOPE, Documentary, Legal, 500s/box-1box	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,500.00	1,500.00		Changed mode of procurement from Agency to Agency to Shopping
	Envelope, mailing with window, white, 500pcs/box-2box	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,000.00	1,000.00		Changed mode of procurement from Agency to Agency to Shopping
	Folder white, A4-100pcs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	700.00	700.00		Changed mode of procurement from Agency to Agency to Shopping
	INK-EPSON 003 Black-30btl	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	9,000.00	9,000.00		Changed mode of procurement from Agency to Agency to Shopping
	INK-EPSON 003 Cyan-15btl	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	4,500.00	4,500.00		Changed mode of procurement from Agency to Agency to Shopping
	INK-EPSON 003 Magenta-15btl	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	4,500.00	4,500.00		Changed mode of procurement from Agency to Agency to Shopping
	INK-EPSON 003 Yellow-15btl	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	4,500.00	4,500.00		Changed mode of procurement from Agency to Agency to Shopping
	HP INK GT53-Black, 90ml-40btl	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		Changed mode of procurement from Agency to Agency to Shopping
	HP INK GT52-Cyan, 70 ml-20btl	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	6,000.00	6,000.00		Changed mode of procurement from Agency to Agency to Shopping
	HP INK GT52-Magenta, 70 ml-20btl	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	6,000.00	6,000.00		Changed mode of procurement from Agency to Agency to Shopping
	HP INK GT52-Yellow, 70ml-20btl	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	6,000.00	6,000.00		Changed mode of procurement from Agency to Agency to Shopping
	Notebook, stenographer, at least 40 leaves-100pcs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	2,000.00	2,000.00		Changed mode of procurement from Agency to Agency to Shopping
	Paper, Multicopy, Legal, 80gsm, 500 sheets per ream-100ream	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	21,000.00	21,000.00		Changed mode of procurement from Agency to Agency to Shopping
	Glue, Multi-purpose, bonds strong, non-toxic, at least 130g-15btl	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,050.00	1,050.00		Changed mode of procurement from Agency to Agency to Shopping
	PENCIL, Lead, with Eraser, (No. 2), 12s/box-16pcs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,920.00	1,920.00		Changed mode of procurement from Agency to Agency to Shopping
	SIGN PEN, Black, 0.5mm, 12s/box-8box	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	2,400.00	2,400.00		Changed mode of procurement from Agency to Agency to Shopping
	LooseLeaf Cover, Legal, Chipboard, with pre-punched holes for fastener Color: Green-200pcs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	4,000.00	4,000.00		Changed mode of procurement from Agency to Agency to Shopping
	Thick/Hard Bound Expanded Folder, Color: Blue Customized size L:36cm x W:24.5cm, Expansion at least 5cm -500pcs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	72,500.00	72,500.00		Changed mode of procurement from Agency to Agency to Shopping
	Detergent Powder, all purpose, 1kg-15pouch	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	2,250.00	2,250.00		Changed mode of procurement from Agency to Agency to Shopping
	Bleach, Color Safe, at least 900ml-30bottle	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,000.00	3,000.00		Changed mode of procurement from Agency to Agency to Shopping
	Liquid Hand Wash, at least 500ml, anti-bacterial, mild scent, pump dispenser-60bottle	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	6,000.00	6,000.00		Changed mode of procurement from Agency to Agency to Shopping
	Insecticide, solvent-based aerosol, odorless, at least 500ml-10can	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	5,000.00	5,000.00		Changed mode of procurement from Agency to Agency to Shopping
	Mop Handle, Heavy Duty Aluminum, at least 1500mm-6pcs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,500.00	1,500.00		Changed mode of procurement from Agency to Agency to Shopping
	Mop Head refill, Heavy duty, Rayon, at least 400g-500g-20pcs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,000.00	3,000.00		Changed mode of procurement from Agency to Agency to Shopping
	Muriatic Acid, 250ml-20bottle	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,000.00	1,000.00		Changed mode of procurement from Agency to Agency to Shopping

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mouse, Wired, USB connection (Branded)-10pcs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	4,000.00	4,000.00		Changed mode of procurement from Agency to Agency to Shopping
	Ballpen, blue, 0.5-200pcs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,600.00	1,600.00		Changed mode of procurement from Agency to Agency to Shopping
	Clearbook, 20 transparent pockets, legal, black cover-20pcs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,500.00	3,500.00		Changed mode of procurement from Agency to Agency to Shopping
	Correction Tape, 10m-100pcs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,500.00	3,500.00		Changed mode of procurement from Agency to Agency to Shopping
	Flash Drive 32 GB, branded-20piece	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	8,000.00	8,000.00		Changed mode of procurement from Agency to Agency to Shopping
	Folder, White, Long-1000pc	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	8,000.00	8,000.00		Changed mode of procurement from Agency to Agency to Shopping
	Ink Epson T6641, black-30btl	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	7,500.00	7,500.00		Changed mode of procurement from Agency to Agency to Shopping
	Ink Epson T6642 Cyan-20btl	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	5,000.00	5,000.00		Changed mode of procurement from Agency to Agency to Shopping
	Ink Epson T6643 Magenta-20btl	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	5,000.00	5,000.00		Changed mode of procurement from Agency to Agency to Shopping
	Ink Epson T6644 Yellow-20btl	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	5,000.00	5,000.00		Changed mode of procurement from Agency to Agency to Shopping
	Note Fillers, Size: 6" x 8.5" , 5pcs/pack, assorted colors-100packs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	8,000.00	8,000.00		Changed mode of procurement from Agency to Agency to Shopping
	Vellum Board, white, A4, 220gsm, 10pcs/pack-50pack	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,000.00	3,000.00		Changed mode of procurement from Agency to Agency to Shopping
	Paper Fastener, plastic-30box	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,200.00	1,200.00		Changed mode of procurement from Agency to Agency to Shopping
	PENCIL, Lead, with Eraser, (No. 2),12s/box-24pcs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	2,880.00	2,880.00		Changed mode of procurement from Agency to Agency to Shopping
	Scotch tape, 24mm-100roll	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	2,000.00	2,000.00		Changed mode of procurement from Agency to Agency to Shopping
	Sharpener, high quality, single hole for medium #2 pencil-300pcs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	10,500.00	10,500.00		Changed mode of procurement from Agency to Agency to Shopping
	Corrugated Box H12x L16 x W12-250pc	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	23,750.00	23,750.00		Changed mode of procurement from Agency to Agency to Shopping
	Document box with cover H12x L15.5 x W10-200pc	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	17,000.00	17,000.00		Changed mode of procurement from Agency to Agency to Shopping
	Bleach, Color Safe, at least 900ml-20bottle	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	2,000.00	2,000.00		Changed mode of procurement from Agency to Agency to Shopping
	Bleach Floral Scent 6-in-1 Total Clean, at least 1 Gallon-15bottle	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	2,625.00	2,625.00		Changed mode of procurement from Agency to Agency to Shopping
	Detergent Powder, all purpose, at least 1kg-10pouch	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,500.00	1,500.00		Changed mode of procurement from Agency to Agency to Shopping
	Dishwashing Liquid Antibac at least 475ml-30btl	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	4,500.00	4,500.00		Changed mode of procurement from Agency to Agency to Shopping
	Antibacterial Multipurpose Cleaner Lavender Fresh at least 2L-25btl	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	6,250.00	6,250.00		Changed mode of procurement from Agency to Agency to Shopping
	Fabric Conditioner Refill, 1.38L Anti-kulob-20btl	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	5,000.00	5,000.00		Changed mode of procurement from Agency to Agency to Shopping
	Rags (basahang bilog), cotton, at least 6" diameter, minimum of 32pieces/kilogram-30bundle/kilo	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	2,250.00	2,250.00		Changed mode of procurement from Agency to Agency to Shopping
	Industrial Dust Mop, good quality stainless steel poles, durable and lightweight, 360° rotation Microfiber/cotton mop pad, at least 90cm, detachable & washable -4pc	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,800.00	3,800.00		Changed mode of procurement from Agency to Agency to Shopping
	Dust mop REFILL, microfiber/cotton mop pad, at least 90cm, detachable & washable -12pc	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	4,800.00	4,800.00		Changed mode of procurement from Agency to Agency to Shopping
	Tissue, Interfolded Paper Towel, at least 150 pulls, 20cm x 20cm-300packs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	13,500.00	13,500.00		Changed mode of procurement from Agency to Agency to Shopping
	Toilet Paper, 600 Sheets, 3 Ply , 9 Rolls/pack-10packs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	2,500.00	2,500.00		Changed mode of procurement from Agency to Agency to Shopping
	Face mask, medical grade - 580packs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	49,300.00	49,300.00		
	Safety Helmet / Hard Hat - 40pcs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	21,000.00	21,000.00		
	Emergency Kit - 40sets	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	28,000.00	28,000.00		
	Corporate Jacket	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	49,715.00	49,715.00		
	Laminating Machine A3 -1unit	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	7,000.00	7,000.00		
	LED Rechargeable Dual Optics Emergency Lamp -5units	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	10,500.00	10,500.00		



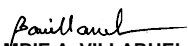
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Pos ting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1/2" Drive Socket Set - 21pc - 2sets	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	7,000.00	7,000.00		
	Magnetic Dry Erase Board, Wood frame, 2ft x 3ft - 1pc	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	4,000.00	4,000.00		
	Key box 60 keys capacity - 1pc	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	2,500.00	2,500.00		
	Organizational Board - 1pc	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	20,000.00	20,000.00		
	Guard's Podium - 1pc	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	18,000.00	18,000.00		
	TV Stand for 32-65 inches tv, adjustable - 2units	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	20,000.00	20,000.00		
	Clinic Bed - 1pc	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	8,500.00	8,500.00		
	Foam, single -1pc	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	5,000.00	5,000.00		
	Drafting Chair - 6pcs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	36,000.00	36,000.00		
	Microwave Oven 25 L - 1unit	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	7,000.00	7,000.00		
	Two-door refrigerator 3.5cu. Ft - 1 unit	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		
	Midback Office Chair - 50pcs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	150,000.00	150,000.00		
	Partition for Office - 22pcs (1 lot)	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	204,000.00	204,000.00		
	Prepaid Mobile Cards	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	98,700.00	98,700.00		
	Repair & Maintenance of Service Vehicle (Replacement of Fan Belt & magnetic clutch, cleaning of Aircon & evaporator)	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	15,000.00	15,000.00		
	Replacement of Valve (Front & Rear) Cleaning/Leaktest of cooling coil Replacement of Starter	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	25,000.00	25,000.00		
	Repair & Maintenance of Service Vehicle (Replacement of rock in pinion assembly, ATF shock absorber)	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	35,000.00	35,000.00		
	Meals for the Buwan ng Wika Celebration	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	18,750.00	18,750.00		
	Meals for the ISO 9001:2015 QMS Orientation/Workshop (2nd day)	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	27,900.00	27,900.00		
	Meals for the 10th PSA Anniversary Celebration	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	49,280.00	49,280.00		
	Meals for the PSA Anniversary Sportspest Awarding Ceremony	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	46,200.00	46,200.00		
	Meals for the Training/ Lectures on Capacity Bulding Microsoft Excel, Effective presentation Skills and Techniques & Infographics	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	40,235.00	40,235.00		
	Meals during Quality management System (QMS) Internal Audit	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	21,000.00	21,000.00		
	Meals during NSM Interschool Contest	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	48,600.00	48,600.00		
	Meals for the NSM Closing Ceremony	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	20,800.00	20,800.00		
	Meals for the Data Privacy, Security and Fraud Awareness Training	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	27,000.00	27,000.00		
	Venue and Hotel Accommodation for the Conduct of the 2024 Provincial Planning Workshop of PSA NCR PO III	NCR PSO III	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	n/a	GoP	531,000.00	531,000.00		
	Meals for the briefing on Redesigned Rice and Corn Stocks Survey, Household and Commercial for the month of August 2023	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	4,950.00	4,950.00		A.III.a.1 Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry
	Meals for the Third level training on Quarterly Aquaculture Survey and Quarterly Inland Fisheries Survey (3rd Quarter)	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	2,700.00	2,700.00		A.III.a.1 Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry
	Meals for the Retail Price Survey (RPS) Training	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	47,250.00	47,250.00		A.III.a.1 Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry
	Meals for the training on Redesigned Rice and Corn Stocks Survey, Household and Commercial for the month of October 2023	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	8,100.00	8,100.00		A.III.a.1 Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry
	Meals for the training for the use of CAPI on Redesigned Rice and Corn Stocks Survey, Household and Commercial for the month of November to December 2023	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	24,300.00	24,300.00		A.III.a.1 Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry
	Meals for the training on December 2023 Redesigned Rice and Corn Stocks Survey, Household and Commercial for the month of December 2023	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	6,750.00	6,750.00		A.III.a.1 Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry
	Meals for the training on January 2024 Redesigned Rice and Corn Stocks Survey, Household and Commercial	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	10,500.00	10,500.00		A.III.a.1 Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry
	Meals for the 3rd level training of 2023 August LFS	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	3,600.00	3,600.00		A.III.a.2 Conduct of Household-based Censuses and Surveys (Labor Force Survey)
	Meals for the Training of 2023 July FIES Visit 1 Processing	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	28,800.00	28,800.00		A.III.a.2 Conduct of Household-based Censuses and Surveys (Labor Force Survey)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals for the 3rd Level Training of September 2023 Labor Force Survey (LFS)	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	10,800.00	10,800.00		A.III.a.2 Conduct of Household-based Censuses and Surveys (Labor Force Survey)
	Meals for the October LFS/SOF Task Force Training	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	6,000.00	6,000.00		A.III.a.2 Conduct of Household-based Censuses and Surveys (Labor Force Survey)
	Meals for the 3rd Level Training of October 2023 Labor Force Survey (LFS) /Survey on Overseas Filipino (SOF)	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	84,000.00	84,000.00		A.III.a.2 Conduct of Household-based Censuses and Surveys (Labor Force Survey)
	Meals for the 3rd Level Training of November 2023 Labor Force Survey (LFS)	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	13,500.00	13,500.00		A.III.a.2 Conduct of Household-based Censuses and Surveys (Labor Force Survey)
	Meals for the 3rd Level Training of December 2023 Labor Force Survey (LFS)	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	10,800.00	10,800.00		A.III.a.2 Conduct of Household-based Censuses and Surveys (Labor Force Survey)
	Venue and Hotel Accommodation for the Conduct of 2024 January Labor Force Survey and 2023 Family Income and Expenditure Survey (Visit 2) 3rd Level Training	NCR PSO III	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	n/a	GoP	2,685,900.00	2,685,900.00		A.III.a.2 Conduct of Household-based Censuses and Surveys (Labor Force Survey)
	Meals for the Training of VEI CRS ITP2 System and Go Live	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	7,000.00	7,000.00		A.III.c.1 Processing and Archiving of Civil Registry Documents
	CAT 6 UTP Cable Network Switch	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		A.III.c.1 Processing and Archiving of Civil Registry Documents
	PAPER, Multicopy, 80gsm, Legal - 20reams	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	42,000.00	42,000.00		Locally funded - PhilSys
	Ballpen, black, 0.5 - 1000pcs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	8,000.00	8,000.00		Locally funded - PhilSys
	DTR, white, 100pcs/pack - 10packs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	1,350.00	1,350.00		Locally funded - PhilSys
	Rubber band, round, approx 350grams, durable & elastic - 50pcs	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	8,750.00	8,750.00		Locally funded - PhilSys
	Internet Prepaid Load	NCR PSO III	NO	Shopping	n/a	n/a	n/a	n/a	GoP	90,000.00	90,000.00		Locally funded - PhilSys
	Meals for the Orientation on the Implementation of Office Memorandum No. 2022-182	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	24,000.00	24,000.00		Locally funded - PhilSys
	Storage cabinet - 22pcs	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	330,000.00	330,000.00		Locally funded - PhilSys
	Venue and Hotel Accommodation for the Conduct of 2022 Census of Agriculture and Fisheries (CAF) 3rd Level Training	NCR PSO III	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	n/a	GoP	5,621,000.00	5,621,000.00		Locally Funded - CAF
	Meals for the 2022 Census of Agriculture and Fisheries (CAF) 3rd Level Training- (2nd Batch)	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	302,400.00	302,400.00		Locally Funded - CAF
	Meals for the 3rd Level Training of 2022 Census of Agriculture and Fisheries Data Processing	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	47,250.00	47,250.00		Locally Funded - CAF
	Meals for the 3rd Level Training of 2023 Integrated Processing of Maps from Various Activities	NCR PSO III	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	117,000.00	117,000.00		Locally Funded - Integrated Processing of Maps
										-			
	Meals during the Lecture on Gender Sensitivity in the Workplace - 48packs	NCR PSO IV	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	21,600.00	21,600.00		
	Meals during Third Level Training - Machine Processing (July 2023 Labor Force Survey - LFS) - 24packs	NCR PSO IV	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	10,800.00	10,800.00		
	Meals during the Machine Processing of the 2023 Family Income and Expenditure Survey Visit 1 (FIES) - 56packs	NCR PSO IV	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	25,200.00	25,200.00		
	Meals during the Lecture on Safe Spaces Act or R.A. 11313 (A Gender and Development Related Law) - 42packs	NCR PSO IV	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	18,900.00	18,900.00		GAD
	Meals during the QMS ISO 9001:2015 Briefing and Sharing of Experiences Thru Actual Visits of New Audit Site (NCR 1) - 20packs	NCR PSO IV	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	8,000.00	8,000.00		
	Meals during the Orientation on Civil Registration and Other Related Laws - 20packs	NCR PSO IV	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	9,000.00	9,000.00		
	Meals during the Lecture on Understanding SOGIE: Sexual Orientation, Gender Identity and Expression (A Gender and Development Advocacy) - 51packs	NCR PSO IV	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	25,500.00	25,500.00		
	Meals during the Labor Force Survey (LFS) Results Data Dissemination - 50packs	NCR PSO IV	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	20,000.00	20,000.00		
	Meals during the Third Level Training on Retail Price Survey - 66packs	NCR PSO IV	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	29,700.00	29,700.00		
	Meals during the October 2023 Labor Force Survey (LFS) - 2023 Survey on Overseas Filipinos (SOF) Third Level Training - 108packs	NCR PSO IV	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	48,600.00	48,600.00		
	Meals during the Lecture on Combating Cognitive Distortions Thru Mindfulness: A Mental Health Strategy (A Gender and Development Concern) - 53packs	NCR PSO IV	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	23,850.00	23,850.00		GAD
	Meals during the Data Dissemination of 2022 MISSI / PPS / QSPBI Results for the 34th National Statistics Month Celebration - 38packs	NCR PSO IV	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	13,300.00	13,300.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals during the Training on Gender Equity and Empowerment Thru Personal Development - 53packs	NCR PSO IV	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	26,500.00	26,500.00		
	Training Tables - 20units	NCR PSO IV	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	108,080.00	108,080.00		
	<b>STATISTICAL ACTIVITIES</b>												
	Copypaper, long size, 80 GSM, for printing of Forms, Coordination/Request Letter/Narrative Report	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	35,200.00	35,200.00		
	Copypaper, A4, 80 GSM, for printing of Coordination/Request Letter, Narrative Report	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	24,700.00	24,700.00		
	Ink, HP 680 Black for the printing of Coordination/Request Letter, Narrative Report, Forms	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	113,000.00	113,000.00		
	Ink, HP 680 Tri-color, for printing of Coordination/Request Letter, Narrative Report, Forms	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	106,500.00	106,500.00		
	Lease of Venue/Accommodation/Meals (breakfast, lunch, pm snack) for Monthly Briefing, Quarterly Training, 2nd and 3rd Level Training of Different Surveys	NCR PSO V	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	n/a	GoP	3,484,800.00	3,484,800.00		
	Ballpen, black, HBW for training materials	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	9,648.00	9,648.00		
	Notebook filler, for training materials	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	23,895.00	23,895.00		
	Plastic envelope, long for training materials	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	15,228.00	15,228.00		
	Laminating film, 100 pcs, for printing of Identification Card	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,228.00	3,228.00		
	Special paper, for printing of Identification Card	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	19,305.00	19,305.00		
	Larn Yard, for Identification Card	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	7,614.00	7,614.00		
	Face Mask, 3 ply, 1 Box (50pcs), for data collection	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	119,520.00	119,520.00		
	Alcohol, Isopropyl, 68-72%, for data collection	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	152,007.56	152,007.56		
	Marker, Pilot for stickers	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	4,320.00	4,320.00		
	<b>CIVIL REGISTRATION ACTIVITIES</b>												
	Colored Bond Paper for Pamphlets/Brochures	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,200.00	3,200.00		
	Masking Tape	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	184.00	184.00		
	Ballpen, black, HBW for training materials	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	84.00	84.00		
	Straw for binding of the documents submitted to C.O.	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	178.00	178.00		
	Shoelace	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	375.00	375.00		
	Packaging Tape	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	179.00	179.00		
	<b>PHILSYS REGISTRATION SERVICES</b>												
	Supplies (Copy Paper) for transmittal/Printing of PhilID/Form 1A	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	433,465.00	433,465.00		
	Masking Tape	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	13,800.00	13,800.00		
	Ballpen, black, HBW for training materials	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	18,000.00	18,000.00		
	Straw for binding of the documents submitted to C.O.	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	4,450.00	4,450.00		
	Ink for Printing of EPhilID	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	300,000.00	300,000.00		
	Insecticide	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	111,750.00	111,750.00		
	Dishwashing Soap	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	11,976.00	11,976.00		
	Disinfectant Floor Cleaner	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	99,750.00	99,750.00		
	Hard Surface cleaner	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	47,250.00	47,250.00		
	Garbage Bag	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	27,500.00	27,500.00		
	Tissue (Napkin)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	17,250.00	17,250.00		
	Tissue (Facial)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	5,000.00	5,000.00		
	Bleach	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	35,700.00	35,700.00		
	Paper Fastener	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	6,875.00	6,875.00		
	Double Adhesive	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	734.00	734.00		
	Meals (breakfast, lunch, pm snack) for Monthly Briefing and Quarterly Training for hired field personnel step 2 and hired delivery personnel for PhilID	NCR PSO V	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	415,800.00	415,800.00		
	<b>PHILSYS BIRTH REGISTRATION ASSISTANCE PROJECT</b>												
	Supplies (Copy Paper) gsm 24 for PhilID	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	75,000.00	75,000.00		
	Masking Tape	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,312.00	3,312.00		
	Ballpen, black, HBW for training materials	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	204.00	204.00		
	Straw for binding of the documents submitted to C.O.	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	534.00	534.00		
	Special Folder (Long) for Filing of documents	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	12,100.00	12,100.00		
	Correction Tape	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,850.00	3,850.00		
	Meals (breakfast, lunch, pm snack) for Monthly Briefing and Quarterly Training for the updates of the process of documents of hired new/old field personnel and with assistance of the LGU	NCR PSO V	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	36,000.00	36,000.00		
	<b>General Administration and Support Services</b>												
	Copy Paper 80gsm used for transmittal, xerox and other activities undertaken every month	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	269,520.17	269,520.17		
	Cell Card for communication during field work	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	216,000.00	216,000.00		
	Handsoap	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	12,612.00	12,612.00		
	Dishwashing Soap	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	5,988.00	5,988.00		
	Toilet Bowl Cleaner (Branded)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	4,788.00	4,788.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Glass Cleaner (Branded)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	2,268.00	2,268.00		
	Janitorial Supplies (Garbage Bag)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	7,000.00	7,000.00		
	Insecticide Spray (Branded)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	6,600.00	6,600.00		
	Bleach (Branded)	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	3,588.00	3,588.00		
	Rubber Band	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	956.00	956.00		
	Token use for Monthly GAD Activities for the resource person	NCR PSO V	NO	Shopping	n/a	n/a	n/a	n/a	GoP	45,000.00	45,000.00		
	Repair of parts for the incoming/anticipated defective parts of NCR V Service Vehicle	NCR PSO V	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	175,473.97	175,473.97		
	Preventive Maintenance for NCR V Service Vehicle, like yearly check up of parts/oil and others	NCR PSO V	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	120,000.00	120,000.00		
	Lease of Venue/Accommodation/ Meals for Mid Year Assessment and Year End Planning Workshop	NCR PSO V	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	n/a	GoP	596,000.00	596,000.00		
	Advocacy Tshirt used during anniversary of one government entity	NCR PSO V	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	26,000.00	26,000.00		
	Advocacy Jacket for POPW	NCR PSO V	NO	N.P-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	65,000.00	65,000.00		
<b>TOTAL</b>										<b>44,811,453.30</b>	<b>44,811,453.30</b>	<b>0.00</b>	


Submitted by:

  
**BAMBIE A. VILLARUEL**  
 Chief Administrative Officer  
 ROBAC, Chairperson

Certified Funds Available:

  
**HAZEL D. FAJUTAGANA**  
 Administrative Officer IV  
 Budget Officer, RSSO-NCR

Approved by:

  
**PACIANO B. DIZON**  
 Regional Director, RSSO-NCR  
 Head of Procuring Entity