

PHILIPPINE STATISTICS AUTHORITY
Regional Statistical Services Office VIII
Annual Procurement Plan (APP) for FY 2024

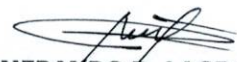
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020 00	Printing of Tarpaulin/Poster and Streamers	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				GAA	300,000.00	300,000.00		
50299020 00	Printing and Bookbinding of Publication/ Brochures/ Handbooks/ Fliers	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				GAA	450,000.00	450,000.00		
50604050 02	Purchase of Plaques for NSM and Civil Registration	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				GAA	75,000.00	75,000.00		
50604050 02	Supply and Delivery of Glass of Plaques of Special Awards	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				GAA	65,050.00	65,050.00		
50604050 02	Supply and Delivery of Memorabilia for the Loyalty Award	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				GAA	50,000.00	50,000.00		
50604050 02	Supply and Delivery of Conference Kits for various PSA Activities	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				GAA	280,000.00	280,000.00		
50604050 02	Publication of Notices in Newspaper	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				GAA	30,000.00	30,000.00		
50604050 02	Daily Subscription of newspaper and magazines	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				GAA	100,000.00	100,000.00		
50604050 02	Cleaning Services and Repair Office Equipment	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				GAA	50,000.00	50,000.00		
50299050 01	Lease of Venue	RSSO / PSO	No	NP-53.10 Lease of Real Property and Venue	1st Quarter 2024 to 4th Quarter 2024				GAA	400,000.00	400,000.00		
50299050 01	Lease of Venue with Catering Services	RSSO / PSO	No	NP-53.10 Lease of Real Property and Venue	1st Quarter 2024 to 4th Quarter 2024				GAA	3,600,000.00	3,600,000.00		
50299050 01	Lease of Venue with accommodation and Catering Services	RSSO / PSO	No	NP-53.10 Lease of Real Property and Venue	1st Quarter 2024 to 4th Quarter 2024				GAA	42,000,000.00	42,000,000.00		
50212990 00	Catering Services for the Conduct of:	RSSO / PSO							GAA	-			

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50212990 00	1) HR/ Administrative/ Financial Trainings	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				GAA	1,600,000.00	1,600,000.00		
50212990 00	2) Statistical Trainings	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				GAA	2,800,000.00	2,800,000.00		
50212990 00	3) Civil Registration Trainings	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				GAA	550,000.00	550,000.00		
50205020 02	Renewal of Telephone and Internet Services	RSSO / PSO							GAA	-			
50205020 02	1) Telephone - Landline	RSSO / PSO	No	Direct Contracting	1st Quarter 2024 to 4th Quarter 2024				GAA	95,000.00	95,000.00		
50205020 01	2) Telephone - Mobile	RSSO / PSO	No	Direct Contracting	1st Quarter 2024 to 4th Quarter 2024				GAA	240,000.00	240,000.00		
5060405003	Purchase of Office Productivity Software	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				GAA	380,000.00	380,000.00		
5060405003	Purchase of Antivirus Software	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				GAA	300,000.00	300,000.00		
50604050 02	Purchase of Various Office Supplies and Semi Expendable Equipment	RSSO / PSO							GAA	-			
50604050 02	1) Non IT Supplies	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				GAA	3,300,000.00	3,300,000.00		
5060405003	2) IT Supplies	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				GAA	1,900,000.00	1,900,000.00		
50204020 00	Electricity Expenses	RSSO / PSO	No	Direct Contracting	1st Quarter 2024 to 4th Quarter 2024				GAA	1,200,000.00	1,200,000.00		
50203090 00	Fuel (Gasoline/Diesel), Lubricants	RSSO / PSO	Yes	NP-53.9 - Small Value Procurement	4th Quarter 2023	1st Quarter 2024			GAA	400,000.00	400,000.00		
50299050 01	Office Space Rental / Lease	RSSO / PSO	Yes	NP-53.10 Lease of Real Property and Venue	4th Quarter 2023	1st Quarter 2024			GAA	18,000,000.00	18,000,000.00		
50299050 01	PhilSys Office Space Rental / Lease	RSSO / PSO	Yes	NP-53.10 Lease of Real Property and Venue	1st Quarter 2024 to 4th Quarter 2024				GAA	3,000,000.00	3,000,000.00		

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50604050 02	Internet Connection Expenses	RSSO / PSO	Yes	Direct Contracting	1st Quarter 2024 to 4th Quarter 2024				GAA	120,000.00	120,000.00		
50204010 00	Water Expenses	RSSO / PSO							GAA	-			
50204010 00	1) Purified Water	RSSO / PSO	Yes	NP-53.9 - Small Value Procurement	4th Quarter 2023	1st Quarter 2024			GAA	18,000.00	18,000.00		
50205010 00	Freight/Postage	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				GAA	35,900.00	35,900.00		
50203990 00	Carpentry Services/ Fabrication	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				GAA	30,000.00	30,000.00		
50203990 00	Carpentry Materials	RSSO / PSO	No	Shopping	1st Quarter 2024 to 4th Quarter 2024				GAA	25,000.00	25,000.00		
50604070 01	Purchase of Furniture and Fixtures	RSSO / PSO	No	Shopping	1st Quarter 2024 to 4th Quarter 2024				GAA	800,000.00	800,000.00		
50604050 02	Office Equipments/Appliances	RSSO / PSO	Yes	Shopping	1st Quarter 2024 to 4th Quarter 2024				GAA	1,550,000.00	1,550,000.00		
50604070 01	Repair and Maintenance of Furniture and fixtures	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				GAA	80,700.00	80,700.00		
50604050 99	Repair and Maintenance of Machinery and Equipment	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				GAA	180,700.00	180,700.00		
50604060 01	Preventive and Corrective Maintenance of Motor Vehicles	RSSO / PSO	No	Direct Contracting	1st Quarter 2024 to 4th Quarter 2024				GAA	1,900,500.00	1,900,500.00		
50215010 00	Taxes, Insurance, Premiums and Other Fees	RSSO / PSO	No	NP-53.5 Agency-to-Agency	1st Quarter 2024 to 4th Quarter 2024				GAA	430,000.00	430,000.00		
50203010 00	Enumeration Supplies/Materials	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				GAA	1,060,080.00	1,060,080.00		
50203010 00	Procurement of Advocacy Materials	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				GAA	1,150,000.00	1,150,000.00		
50203010 00	Procurement on Pest Control Services	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				GAA	100,000.00	100,000.00		

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50203070 00	Procurement on Assorted Medicines for First Aid Kit	RSSO / PSO	No	Shopping	1st Quarter 2024 to 4th Quarter 2024				GAA	55,000.00	55,000.00		
50203070 00	Procurement of Anti Covid-19 Supplies	RSSO / PSO	No	Shopping	1st Quarter 2024 to 4th Quarter 2024				GAA	80,000.00	80,000.00		
50212030 00	Procurement of Security Services	RSSO / PSO		Competitive Bidding	1st Quarter 2024 to 4th Quarter 2024				GAA	6,047,300.00	6,047,300.00		
50204020 00	Supplies - Electrical	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				GAA	70,000.00	70,000.00		
50204020 00	Electrical Services	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				GAA	100,000.00	100,000.00		
50215020 00	Fidelity Bond	RSSO / PSO	No	NP-53.5 Agency-to-Agency	1st Quarter 2024 to 4th Quarter 2024				GAA	135,000.00	135,000.00		
50604050 02	Procurement of Janitorial/Cleaning Supplies and Materials	RSSO / PSO	No	Shopping	1st Quarter 2024 to 4th Quarter 2024				GAA	890,000.00	890,000.00		
50212020 00	Procurement of Janitorial Services	RSSO / PSO	Yes	Competitive Bidding	1st Quarter 2024 to 4th Quarter 2024				GAA	1,300,000.00	1,300,000.00		
50604050 02	Supply and Delivery of Common-Use Supplies and Equipment available at PS-DBM	RSSO / PSO	No	NP-53.5 Agency-to-Agency	1st Quarter 2024 to 4th Quarter 2024				GAA	2,679,561.03	2,679,561.03		
50604050 02	Supply and Delivery of Common-Use Supplies and Equipment not available at PS-DBM	RSSO / PSO	No	Shopping	1st Quarter 2024 to 4th Quarter 2024				GAA	740,351.10	740,351.10		
50604050 02	Zoom Subscription	RSSO / PSO	No	Direct Contracting	1st Quarter 2024 to 4th Quarter 2024				GAA	180,000.00	180,000.00		
TOTAL									100,923,142.13	100,923,142.13			

Prepared by:


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Certified Funds Available:


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