

PHILIPPINE STATISTICS AUTHORITY
Regional Statistical Services Office VIII
Updated Annual Procurement Plan for FY 2023/Supplemental APP 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020 00	Printing of Tarpaulin/Poster and Streamers	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA	289,928.00	289,928.00		
50299020 00	Printing and Bookbinding of Publication/ Brochures/ Handbooks/ Fliers	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA	421,217.00	421,217.00		SOCD
50604050 02	Purchase of Plaques for NSM and Civil Registration	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA	72,000.00	72,000.00		
50604050 02	Supply and Delivery of Glass of Plaques of Special Awards	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA	65,050.00	65,050.00		
50604050 02	Supply and Delivery of Memorabilia for the Loyalty Award	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA	50,000.00	50,000.00		
50604050 02	Supply and Delivery of Conference Kits for various PSA Activities	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA	278,000.00	278,000.00		
50604050 02	Publication of Notices in Newspaper	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA	30,000.00	30,000.00		
50604050 02	Daily Subscription of newspaper and magazines	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA	100,000.00	100,000.00		
50604050 02	Cleaning Services and Repair Office Equipment	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA	8,000.00	8,000.00		
50299050 01	Lease of Venue	RSSO / PSO	No	NP-53.10 Lease of Real Property and Venue	1st Quarter 2023 to 4th Quarter 2023				GAA	386,340.00	386,340.00		
50299050 01	Lease of Venue with Catering Services	RSSO / PSO	No	NP-53.10 Lease of Real Property and Venue	1st Quarter 2023 to 4th Quarter 2023				GAA	2,509,827.00	2,509,827.00		
50299050 01	Lease of Venue with accommodation and Catering Services	RSSO / PSO	No	NP-53.10 Lease of Real Property and Venue	1st Quarter 2023 to 4th Quarter 2023				GAA	40,310,736.00	40,310,736.00		
50212990 00	Catering Services for the Conduct of:	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA				
50212990 00	1) HR/ Administrative/ Financial Trainings	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA	1,417,996.00	1,417,996.00		
50212990 00	2) Statistical Trainings	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA	2,246,742.28	2,246,742.28		

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50212990 00	3) Civil Registration Trainings	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA	412,660.00	412,660.00		
50205020 02	Renewal of Telephone and Internet Services	RSSO / PSO	No	Direct Contracting	1st Quarter 2023 to 4th Quarter 2023				GAA				
50205020 02	1) Telephone - Landline	RSSO / PSO	No	Direct Contracting	1st Quarter 2023 to 4th Quarter 2023				GAA	94,136.66	94,136.66		
50205020 01	2) Telephone - Mobile	RSSO / PSO	No	Direct Contracting	1st Quarter 2023 to 4th Quarter 2023				GAA	229,500.00	229,500.00		
5060405003	Purchase of Office Productivity Software	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA	375,084.00	375,084.00		
5060405003	Purchase of Antivirus Software	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA	257,686.00	257,686.00		
50604050 02	Purchase of Various Office Supplies and Semi Expendable Equipment	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA				
50604050 02	1) Non IT Supplies	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA	3,101,139.54	3,101,139.54		
5060405003	2) IT Supplies	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA	1,894,519.54	1,894,519.54		
50204020 00	Electricity Expenses	RSSO / PSO	No	Direct Contracting	1st Quarter 2023 to 4th Quarter 2023				GAA	1,130,498.01	1,130,498.01		
50203090 00	Fuel (Gasoline/Diesel), Lubricants	RSSO / PSO	Yes	NP-53.9 - Small Value Procurement	4th Quarter 2022	1st Quarter 2023		GAA	398,342.39	398,342.39			
50299050 01	Office Space Rental / Lease	RSSO / PSO	Yes	NP-53.10 Lease of Real Property and Venue	4th Quarter 2022	1st Quarter 2023		GAA	3,533,250.00	3,533,250.00			
50299050 01	PhilSys Office Space Rental / Lease	RSSO / PSO	Yes	NP-53.10 Lease of Real Property and Venue	1st Quarter 2023 to 4th Quarter 2023				GAA	486,000.00	486,000.00		
50604050 02	Internet Connection Expenses	RSSO / PSO		Direct Contracting	1st Quarter 2023 to 4th Quarter 2023				GAA	113,485.24	113,485.24		
50204010 00	Water Expenses	RSSO / PSO							GAA				
50204010 00	1) Purified Water	RSSO / PSO	Yes	NP-53.9 - Small Value Procurement	4th Quarter 2022	1st Quarter 2023		GAA	13,178.85	13,178.85			
50205010 00	Freight/Postage	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA	34,918.55	34,918.55		

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50203990 00	Carpentry Services/ Fabrication	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA	28,800.00	28,800.00		
50203990 00	Carpentry Materials	RSSO / PSO	No	Shopping	1st Quarter 2023 to 4th Quarter 2023				GAA	22,096.00	22,096.00		
50604070 01	Purchase of Furniture and Fixtures	RSSO / PSO	No	Shopping	1st Quarter 2023 to 4th Quarter 2023				GAA	729,167.99	729,167.99		
50604050 02	Office Equipments/Appliances	RSSO / PSO	Yes	Shopping	1st Quarter 2023 to 4th Quarter 2023				GAA	1,378,063.00	1,378,063.00		
50604050 02	Installation of Acrylic Dividers/Partitions	RSSO / PSO	Yes	NP-53.9 - Small Value Procurement	1st Quarter 2023				GAA	86,800.00	86,800.00		
50604070 01	Repair and Maintenance of Furniture and fixtures	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA	78,795.00	78,795.00		
50604050 99	Repair and Maintenance of Machinery and Equipment	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA	177,700.00	177,700.00		
50604060 01	Preventive and Corrective Maintenance of Motor Vehicles	RSSO / PSO	No	Direct Contracting	1st Quarter 2023 to 4th Quarter 2023				GAA	1,871,582.53	1,871,582.53		
50215010 00	Taxes, Insurance, Premiums and Other Fees	RSSO / PSO	No	NP-53.5 Agency-to-Agency	1st Quarter 2023 to 4th Quarter 2023				GAA	430,000.00	430,000.00		
50203010 00	Enumeration Supplies/Materials	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA	1,060,080.00	1,060,080.00		
50203010 00	Procurement of Advocacy Materials	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA	1,125,192.00	1,125,192.00		
50203010 00	Procurement on Pest Control Services	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA	100,000.00	100,000.00		
50203070 00	Procurement on Assorted Medicines for First Aid Kit	RSSO / PSO	No	Shopping	1st Quarter 2023 to 4th Quarter 2023				GAA	57,070.00	57,070.00		
50203070 00	Procurement of Anti Covid-19 Supplies	RSSO / PSO	No	Shopping	1st Quarter 2023 to 4th Quarter 2023				GAA	94,120.00	94,120.00		
50212030 00	Security Services	RSSO / PSO	Yes	Competitive Bidding	1st Quarter 2023 to 4th Quarter 2023				GAA	6,047,291.04	6,047,291.04		
50204020 00	Supplies - Electrical	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA	3,430.00	3,430.00		
50204020 00	Services - Electrical	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				GAA	6,000.00	6,000.00		

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50215020 00	Fidelity Bond	RSSO / PSO	No	NP-53.5 Agency-to-Agency	1st Quarter 2023 to 4th Quarter 2023				GAA	135,000.00	135,000.00		
50604050 02	Procurement of Janitorial Supplies and Materials	RSSO / PSO	No	Shopping	1st Quarter 2023 to 4th Quarter 2023				GAA	1,890,000.00	1,890,000.00		
50212020 00	Procurement of Janitorial Services	RSSO / PSO	Yes	Competitive Bidding	1st Quarter 2023 to 4th Quarter 2023				GAA	1,189,625.64	1,189,625.64		
50604050 02	Supply and Delivery of Common-Use Supplies and Equipment available at PS-DBM	RSSO / PSO	No	NP-53.5 Agency-to-Agency	1st Quarter 2023 to 4th Quarter 2023				GAA	21,846.06	21,846.06		
50604050 02	Supply and Delivery of Common-Use Supplies and Equipment not available at PS-DBM	RSSO / PSO	No	Shopping	1st Quarter 2023 to 4th Quarter 2023				GAA	211,115.00	211,115.00		
50604050 02	Zoom Subscription	RSSO / PSO	No	Direct Contracting	1st Quarter 2022 to 4th Quarter 2022				GAA	168,000.00	168,000.00		
									77,172,009.32	77,172,009.32			

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