



Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Program/Project	PNO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Adm/Post of IABs	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	
100000100001000	2022 Year End Closing Financial Workshop (LOT 1 - Catering Services)	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	17/01/2023	n/a	23/01/2023	23/01/2023	MOOE	74,900.00	74,900.00		67,650.00	67,650.00		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	2022 Year End Closing Financial Workshop (LOT 2 - Accommodation)	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	19/01/2023	n/a	23/01/2023	23/01/2023	MOOE	60,000.00	60,000.00		51,200.00	51,200.00		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Catering Services for Competency Based Interview (CBI)	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	18/01/2023	n/a	24/01/2023	24/01/2023	MOOE	14,000.00	14,000.00		12,460.00	12,460.00		n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000	Procurement of Supplies for CR Month Activities	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23/01/2023	n/a	26/01/2023	26/01/2023	MOOE	13,093.00	13,093.00		10,030.00	10,030.00		n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000	Catering Services for the conduct of Civil Registration Month re. lock-off motorcycle, information dissemination campaign and launching exhibit on February 1, 2023	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	26/01/2023	n/a	28/02/2023	28/02/2023	MOOE	42,000.00	42,000.00		36,775.00	36,775.00		n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000	Procurement of IEC Material for 3rd Civil Registration Month	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	26/01/2023	n/a	28/02/2023	28/02/2023	MOOE	19,700.00	19,700.00		16,850.00	16,850.00		n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000	Procurement of Gift Certificates for the Civil Registration Month Activities	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/02/2023	n/a	03/02/2023	03/02/2023	MOOE	34,000.00	34,000.00		34,000.00	34,000.00		n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000	Catering Services for the conduct of Lecture on CR Updates for PSA Personnel on February 10, 2023	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/02/2023	n/a	10/02/2023	10/02/2023	MOOE	27,300.00	27,300.00		24,990.00	24,990.00		n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000	Catering Services for the conduct of Poster Making Contest in connection with CR Month Activities	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/02/2023	n/a	10/02/2023	10/02/2023	MOOE	45,850.00	45,850.00		40,937.00	40,937.00		n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000	Procurement of Plaques for CR Quiz for LCRO Personnel	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/02/2023	n/a	10/02/2023	10/02/2023	MOOE	4,800.00	4,800.00		3,300.00	3,300.00		n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000	Catering Services for the conduct of Oratorical Contest in connection with CR Month Activities	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/02/2023	n/a	10/02/2023	10/02/2023	MOOE	8,550.00	8,550.00		8,550.00	8,550.00		n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000	Procurement of IEC Material (Customized Small notebook with pen and sticky notes) for 3rd Civil Registration Month	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/02/2023	n/a	10/02/2023	10/02/2023	MOOE	12,000.00	12,000.00		11,400.00	11,400.00		n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000	Catering Services for the conduct of CR Quiz for LCRO Personnel in connection with CR Month Activities	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/02/2023	n/a	10/02/2023	10/02/2023	MOOE	33,500.00	33,500.00		33,165.00	33,165.00		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Freight Services with Insurance	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/02/2023	n/a	11/02/2023	11/02/2023	MOOE	5,600.00	5,600.00		3,880.00	3,880.00		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Accommodation for CRVS Quiz Bee Participants on February 15, 2023	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/02/2023	n/a	10/02/2023	10/02/2023	MOOE	20,700.00	20,700.00		11,550.00	11,550.00		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Catering Services for the conduct of Lecture on CR Updates for the Provincial Statistical Offices Registration Officers on February 20, 2023 (LOT 1 - Catering Services)	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/02/2023	n/a	13/02/2023	13/02/2023	MOOE	14,950.00	14,950.00		13,700.00	13,700.00		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Catering Services for the conduct of Lecture on CR Updates for the Provincial Statistical Offices Registration Officers on February 20, 2023 (LOT 2 - Room Accommodation)	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/02/2023	n/a	10/02/2023	10/02/2023	MOOE	24,600.00	24,600.00		17,000.00	17,000.00		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Accommodation and Catering Services during the Workshop on the Review and Consultation on the Draft IRR of RA 11909 at PSA V	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/02/2023	n/a	10/02/2023	10/02/2023	MOOE	44,300.00	44,300.00		40,196.00	40,196.00		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Catering Services for the conduct of Symposium for Stakeholders in connection to the 33rd Civil Registration Month Activities	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24/02/2023	n/a	28/02/2023	28/02/2023	MOOE	4,500.00	4,500.00		4,200.00	4,200.00		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Load Cards of PSA RSSO V employees for the period February to March 2023	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/03/2023	n/a	20/03/2023	20/03/2023	MOOE	17,270.00	17,270.00		16,280.00	16,280.00		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of spare tires for the PSA RSSO V service vehicle (Isuzu Crosswind) SAB 9460	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/03/2023	n/a	15/03/2023	15/03/2023	MOOE	26,000.00	26,000.00		26,000.00	26,000.00		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement for the 140,000 Mileage Preventive Maintenance and Replacement of Defective Parts/Accessories of the PSA RSSO V service vehicle (Isuzu Crosswind) plate no. SAB 9460	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13/03/2023	n/a	20/03/2023	20/03/2023	MOOE	25,656.60	25,656.60		23,336.00	23,336.00		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Office Supplies/Replacement of PSA RSSO V	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	19/06/2023	n/a	30/06/2023	30/06/2023	MOOE	174,496.46	174,496.46		144,647.46	144,647.46		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Food and Room Accommodation for the conduct of 2023 COA BEE Conference on March 13, 2023	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/03/2023	n/a	13/03/2023	13/03/2023	MOOE	28,900.00	28,900.00		25,120.00	25,120.00		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Food and Room Accommodation for the conduct of Middle Manager's Meeting on March 14-15, 2023	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/03/2023	n/a	15/03/2023	15/03/2023	MOOE	49,000.00	49,000.00		47,120.00	47,120.00		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Replacement of Isuzu Drive Belt of PSA RSSO V service vehicle Honda City plate no. SHU 891	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16/03/2023	n/a	20/03/2023	20/03/2023	MOOE	3,900.00	3,900.00		2,409.00	2,409.00		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Catering Services for the Competency Based Interview at PSA RSSO V	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16/03/2023	n/a	20/03/2023	20/03/2023	MOOE	30,600.00	30,600.00		30,600.00	30,600.00		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Catering Services for the 2023 First Quarter MACRRS Meeting	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	21/03/2023	n/a	22/03/2023	22/03/2023	MOOE	7,000.00	7,000.00		6,860.00	6,860.00		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Catering Services for the Competency Based Interview at PSA RSSO V	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	21/03/2023	n/a	28/03/2023	28/03/2023	MOOE	4,000.00	4,000.00		3,860.00	3,860.00		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Replacement of car batteries of PSA RSSO V vehicles (Isuzu Crosswind) SAB 9460 and Honda City SHU 891	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/04/2023	n/a	20/04/2023	20/04/2023	MOOE	16,400.00	16,400.00		15,300.00	15,300.00		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Catering Services for the conduct of IPFR and CRPR Workshop for RSSO Regular Personnel on April 4, 2023	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	31/03/2023	n/a	04/04/2023	04/04/2023	MOOE	15,600.00	15,600.00		14,400.00	14,400.00		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Food and Accommodation for the conduct of Parliamentary Procedures and Professional Image on April 17, 2023	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	14/04/2023	n/a	17/04/2023	17/04/2023	MOOE	29,950.00	29,950.00		21,330.00	21,330.00		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of POL for the 2nd Quarter of CY 2023	CRASD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/04/2023	n/a	30/06/2023	30/06/2023	MOOE	141,955.56	141,955.56		141,955.56	141,955.56		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Honoraria for Mr. Peter Adam G. Diat as Guest Speaker during the training on Parliamentary Procedures and Professional Image	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/04/2023	n/a	19/04/2023	19/04/2023	MOOE	2,222.44	2,222.44		2,222.44	2,222.44		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Biometric Scanner for Official Use of PSA RSSO V	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	26/04/2023	n/a	03/05/2023	03/05/2023	MOOE	15,000.00	15,000.00		9,400.00	9,400.00		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of TV Stand for Official use of PSA RSSO V	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	26/04/2023	n/a	03/05/2023	03/05/2023	MOOE	12,000.00	12,000.00		11,195.00	11,195.00		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Load Cards of PSA RSSO V employees for the period April to June 2023	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	26/04/2023	n/a	10/05/2023	10/05/2023	MOOE	26,400.00	26,400.00		24,270.00	24,270.00		n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PwP)			Contract Cost (PwP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ack/Post of MBS	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
100000100001000	Procurement of mixed paints and painting materials for the touch up of walls of PSA-RSSO V Building	CRASO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23/05/2023	n/a	23/06/2023	23/06/2023	MOOE	25,900.00	25,900.00		25,224.00	25,224.00		n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Preventive Maintenance of SHU 691	CRASO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13/05/2023	n/a	28/05/2023	28/05/2023	MOOE	6,700.00	6,700.00		6,218.47	6,218.47		n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Procurement of medicines and first aid medical supplies for officer use of PSA-RSSO V	CRASO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	15/05/2023	n/a	24/05/2023	24/05/2023	MOOE	28,420.00	28,420.00		23,301.74	23,301.74		n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Registration Fee for the Invitation to Leadership: Masterclass Modules 1 - 3 on May 9 - 11, 2023 conducted by CSC - ROV	CRASO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/06/2023	n/a	11/06/2023	11/06/2023	MOOE	4,000.00	4,000.00		4,000.00	4,000.00		n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Supplies of PSA-RSSO V for the 2nd Quarter of 2023 (Available at PS-OBM)	CRASO	Agency to Agency / Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	18/05/2023	n/a	18/06/2023	18/06/2023	MOOE	7,215.02	7,215.02		7,215.02	7,215.02		n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Catering Service for the OR and PhilSys Clinics, CSR, Coastal Cleanup, Team-building in Matres, Delacay, Alibay	CRASO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	18/05/2023	n/a	18/05/2023	18/05/2023	MOOE	30,600.00	30,600.00		30,600.00	30,600.00		n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Labor and materials on the installation of 4 units CCTV cameras	CRASO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	18/05/2023	n/a	28/05/2023	28/05/2023	MOOE	9,600.00	9,600.00		9,420.00	9,420.00		n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Procurement of various office supplies, printer supplies, ink and toners and vehicle supplies & consumables of PSA-RSSO V for the 2nd Quarter of 2023	CRASO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	19/06/2023	n/a	02/06/2023	02/06/2023	MOOE	194,258.00	194,258.00		144,847.46	144,847.46		n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Procurement of Catering Services and Room Accommodation for the Module Managers Meeting on June 01 - 02, 2023	CRASO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24/05/2023	n/a	01/06/2023	01/06/2023	MOOE	46,050.00	46,050.00		43,220.00	43,220.00		n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Labor, Materials and Installation of Upgraded Classroom Charter of PSA-RSSO V	CRASO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/06/2023	n/a	19/06/2023	18/06/2023	MOOE	47,200.00	47,200.00		40,854.00	40,854.00		n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	General Cleaning of AC System of SAB 5460	CRASO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/06/2023	n/a	19/06/2023	19/06/2023	MOOE	28,900.00	28,900.00		25,850.00	25,850.00		n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Replacement of compact disk and pulley (compact idler of SHU 691)	CRASO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/06/2023	n/a	21/06/2023	21/06/2023	MOOE	20,000.00	20,000.00		18,657.01	18,657.01		n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Procurement of Catering Services for the Update on Civil Registration to LCROs on June 09, 2023	CRASO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/06/2023	n/a	09/06/2023	09/06/2023	MOOE	16,250.00	16,250.00		14,950.00	14,950.00		n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Procurement of Customized Polo Shirts of PSA V employees in connection with the 10th PSA Anniversary Celebration	CRASO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	14/06/2023	n/a	26/06/2023	26/06/2023	MOOE	101,000.00	101,000.00		95,748.00	95,748.00		n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Catering Service for the 2023 Second Quarter RIACDRVS Meeting	CRASO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/06/2023	n/a	13/06/2023	13/06/2023	MOOE	1,800.00	1,800.00		1,800.00	1,800.00		n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Procurement of Catering Services for the conduct of Competency Based Interview at PSA-RSSO V on June 19-21, 2023	CRASO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16/06/2023	n/a	18/06/2023	18/06/2023	MOOE	22,000.00	22,000.00		21,120.00	21,120.00		n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Procurement of ID Jacket with Metal Chip for Official use of PSA-RSSO V	CRASO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23/06/2023	n/a	28/06/2023	28/06/2023	MOOE	1,500.00	1,500.00		450.00	450.00		n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Procurement of Catering Services for the 10th Anniversary Celebration - Nationwide PSA Simultaneous Tree Planting Activity in support of the National Harbor Day on June 25, 2023	CRASO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23/06/2023	n/a	25/06/2023	25/06/2023	MOOE	20,000.00	20,000.00		19,000.00	19,000.00		n/a	n/a	n/a	n/a	n/a	n/a		
310200100003000	Customized Desk Calendar (2023)	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/12/2023	n/a	01/12/2023	01/12/2023	MOOE	47,500.00	47,500.00		33,500.00	33,500.00		n/a	n/a	n/a	n/a	n/a	n/a		
310100100002000	Catering Services for the January 2023 Consumer Expectation Survey (CES) Task Force Training on January 13	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/12/2023	n/a	01/12/2023	01/12/2023	MOOE	2,200.00	2,200.00		2,200.00	2,200.00		n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Repair and Maintenance of Office Vehicle Isuzu Crosswind with plate number SUX-436	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/11/2023	n/a	01/12/2023	01/12/2023	MOOE	27,840.00	27,840.00		25,300.00	25,300.00		n/a	n/a	n/a	n/a	n/a	n/a		
310100100001000	Catering Services for the Survey on Costs and Returns of Paly Production 1st Level Training on January 24-27, 2023	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/06/2023	n/a	01/04/2023	01/04/2023	MOOE	7,800.00	7,800.00		7,200.00	7,200.00		n/a	n/a	n/a	n/a	n/a	n/a		
310100100001000	2021 Survey of Innovation Activities of Establishments Advisory Supplies and IFC Materials	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/06/2023	n/a	02/10/2023	02/10/2023	MOOE	203,670.00	203,670.00		202,910.00	202,910.00		n/a	n/a	n/a	n/a	n/a	n/a		
310100100002000	Catering Services for the February 2023 Labor Force Survey (LFS) Task Force Training on January 25, 2023	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/04/2023	n/a	01/09/2023	01/09/2023	MOOE	3,250.00	3,250.00		3,250.00	3,250.00		n/a	n/a	n/a	n/a	n/a	n/a		
310100100002000	Procurement of materials for extension wires	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/31/2023	n/a	02/07/2023	02/07/2023	MOOE	12,080.00	12,080.00		6,520.00	6,520.00		n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Repair of Parts of Office Vehicle Isuzu Crosswind with plate number SUX-436	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/06/2023	n/a	02/11/2023	02/11/2023	MOOE	56,900.00	56,900.00		56,800.00	56,800.00		n/a	n/a	n/a	n/a	n/a	n/a		
310200100003000	Accommodation and Catering Services for Complementary Training on Data Visualization Using Infographic for the Regional Statistics Committee (RSC) V Members on February 7-9 2023 Lot 1	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/06/2023	n/a	02/07/2023	02/07/2023	MOOE	72,000.00	72,000.00		69,600.00	69,600.00		n/a	n/a	n/a	n/a	n/a	n/a		
310200100003000	Accommodation and Catering Services for Complementary Training on Data Visualization Using Infographic for the Regional Statistics Committee (RSC) V Members on February 7-9 2023 Lot 2	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/06/2023	n/a	02/07/2023	02/07/2023	MOOE	62,000.00	62,000.00		42,200.00	42,200.00		n/a	n/a	n/a	n/a	n/a	n/a		
310200100003000	Travel/Backlog for the Complementary Training on Data Visualization Using Infographic for the Regional Statistics Committee (RSC) Members on February 7-9 2023	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/03/2023	n/a	02/06/2023	02/06/2023	MOOE	1,650.00	1,650.00		1,305.00	1,305.00		n/a	n/a	n/a	n/a	n/a	n/a		
310100100002000	Catering Services for the Review and Testing of the 2022 CAF Household and Barangay Questionnaires Translations	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/03/2023	n/a	02/06/2023	02/06/2023	MOOE	9,600.00	9,600.00		9,280.00	9,280.00		n/a	n/a	n/a	n/a	n/a	n/a		
310100100002000	Supplies and Materials for the 2022 CBMS Geotagging and Processing of Service Institutions & Infrastructure, Government Projects, and Natural Resources	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/07/2023	n/a	02/07/2023	02/07/2023	MOOE	7,383.00	7,383.00		4,775.00	4,775.00		n/a	n/a	n/a	n/a	n/a	n/a		
310100100002000	Lease of Venue with Food and Accommodation for the 2023 Operational Training for Livestock and Poultry Survey on February 27-March 3, 2023	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/23/2023	n/a	02/27/2023	02/27/2023	MOOE	202,300.00	202,300.00		193,900.00	193,900.00		n/a	n/a	n/a	n/a	n/a	n/a		
310100100003000	Lease of Venue with Food and Accommodation for the 2023 Operational Training for Fisheries Survey 2nd Level Training on March 1-2, 2023	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/23/2023	n/a	03/01/2023	03/01/2023	MOOE	96,150.00	96,150.00		93,550.00	93,550.00		n/a	n/a	n/a	n/a	n/a	n/a		
310100100002000	Lease of Venue with Food and Accommodation for the 2022 CBMS Geotagging & Processing of Service Institutions & Infrastructure, Government Projects, and Natural Resources Regional Level Training on March 6-10, 2023	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/23/2023	n/a	03/06/2023	03/06/2023	MOOE	374,550.00	374,550.00		354,750.00	354,750.00		n/a	n/a	n/a	n/a	n/a	n/a		
310100100001000	Supplies and Materials for the 2023 Operational Training for L&P Surveys 2nd Level Training (Lot 1)	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/27/2023	n/a	02/27/2023	02/27/2023	MOOE	10,400.00	10,400.00		9,292.00	9,292.00		n/a	n/a	n/a	n/a	n/a	n/a		
310100100001000	Supplies and Materials for the 2023 Operational Training for L&P Surveys 2nd Level Training (Lot 2)	SOCD																												

Code (PAP)	Procurement Program/Project	PBO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PNP)			Contract Cost (PNP)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IABs	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)
310100100001000	Catering Services for the 2023 Operational Training for Crops Surveys 2nd Level Training on February 28-March 2, 2023	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/27/2023	n/a	02/28/2023	02/28/2023	MOOE	31,500.00	31,500.00		26,100.00	26,100.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Procurement of Lease of Venue with Food and Accommodation for the RPA and Technical Visit to Selected Agricultural Farms and Processing/Manufacturing Establishments on March 15-16, 2023	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/09/2023	n/a	03/15/2023	03/15/2023	MOOE	167,700.00	167,700.00		164,400.00	164,400.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Procurement of Food and Accommodation and Catering Services and for the 2023 ASPBI 2nd Level Training on March 7-8 2023 Lot 1	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/06/2023	n/a	03/07/2023	03/07/2023	MOOE	59,800.00	59,800.00		36,850.00	36,850.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Procurement of Food and Accommodation and Catering Services and for the 2023 ASPBI 2nd Level Training on March 7-8 2023 Lot 2	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/06/2023	n/a	03/07/2023	03/07/2023	MOOE	23,800.00	23,800.00		22,100.00	22,100.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Catering Services for the Monthly Inflation Press Conference on March 10, 2023	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/06/2023	n/a	03/10/2023	03/10/2023	MOOE	2,290.00	2,290.00		2,220.00	2,220.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Procurement of Catering Services and Accommodation with Food for the April 2023 Labor Force Survey (LFS) on March 20-24, 2023 Lot 1	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/20/2023	n/a	03/20/2023	03/20/2023	MOOE	53,900.00	53,900.00		46,600.00	46,600.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Procurement of Catering Services and Accommodation with Food for the April 2023 Labor Force Survey (LFS) on March 20-24, 2023 Lot 2	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/20/2023	n/a	03/20/2023	03/20/2023	MOOE	61,200.00	61,200.00		40,000.00	40,000.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Procurement of Catering Services and Accommodation with Food for the 2023 2nd Level Operational Training on Cereals Surveys Lot 1	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/20/2023	n/a	03/20/2023	03/20/2023	MOOE	59,650.00	59,650.00		53,700.00	53,700.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Procurement of Catering Services and Accommodation with Food for the 2023 2nd Level Operational Training on Cereals Surveys Lot 2	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/20/2023	n/a	03/20/2023	03/20/2023	MOOE	74,600.00	74,600.00		46,000.00	46,000.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Catering Services for the Monthly Inflation Press Conference April-December 2023	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/21/2023	n/a	04/12/2023	04/12/2023	MOOE	20,250.00	20,250.00		18,900.00	18,900.00		n/a	n/a	n/a	n/a	n/a	n/a	
310200100003000	Procurement of Catering Services for the 1st Quarter RSC Meeting on March 30, 2023	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/23/2023	n/a	03/30/2023	03/30/2023	MOOE	14,850.00	14,850.00		12,960.00	12,960.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Procurement of Lease of Venue with Food and Accommodation for the 2023 ULE 2nd Level Training on Operations and Manual Housekeeping on March 27-April 1, 2023	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/21/2023	n/a	03/28/2023	03/28/2023	MOOE	276,450.00	276,450.00		246,005.00	246,005.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Procurement of Lease of Venue with Food and Accommodation for the Appreciation Training on the System of Environmental-Economic Accounting 2012 Central Framework on March 28-30, 2023	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/24/2023	n/a	03/28/2023	03/28/2023	MOOE	283,200.00	283,200.00		283,200.00	283,200.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Procurement of Lease of Venue with Food and Accommodation for the April 2023 CSR Regional Briefing on March 30-31, 2023	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/29/2023	n/a	03/30/2023	03/30/2023	MOOE	97,850.00	97,850.00		91,230.00	91,230.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100200005000	Procurement of Catering Services and Accommodation with Food for the 2022 ASPBI 2nd Level Training on April 11-13, 2023 Lots 1	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/05/2023	n/a	04/11/2023	04/11/2023	MOOE	53,250.00	53,250.00		46,090.00	46,090.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100200005000	Procurement of Catering Services and Accommodation with Food for the 2022 ASPBI 2nd Level Training on April 11-13, 2023 Lots 2	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/05/2023	n/a	04/11/2023	04/11/2023	MOOE	72,050.00	72,050.00		68,200.00	68,200.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100200005000	Printing of the 2022 Annual Survey of Philippine Business and Industry (ASPHBI) Questionnaires	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/05/2023	n/a	04/14/2023	04/14/2023	MOOE	137,955.00	137,955.00		116,965.00	116,965.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Replacement of Office Supplies used for Briefing Workshop with Stakeholders Towards the Completion of Provincial Product Accounts	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/11/2023	n/a	04/20/2023	04/20/2023	MOOE	2,167.00	2,167.00		1,964.78	1,964.78		n/a	n/a	n/a	n/a	n/a	n/a	
310100200005000	2023 ASPBI Materials/Supplies Lot 2	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/20/2023	n/a	05/03/2023	05/03/2023	MOOE	252,750.00	252,750.00		172,900.00	172,900.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100001500	Replacement of Office Supplies used for Provincial Consultation Workshop with Stakeholders in the Agriculture and Fishery Sector in Bicol Region	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/20/2023	n/a	04/24/2023	04/24/2023	MOOE	1,520.00	1,520.00		794.96	794.96		n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Replacement of Office Supplies used for 2023 ULE Operations Lot 1	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/20/2023	n/a	04/28/2023	04/28/2023	MOOE	34,930.00	34,930.00		32,470.04	32,470.04		n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Replacement of Office Supplies used for 2023 ULE Operations Lot 2	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/18/2023	n/a	04/27/2023	04/27/2023	MOOE	68,600.00	68,600.00		68,240.00	68,240.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Replacement of Office Supplies used for 2023 ULE Operations Lot 3	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/20/2023	n/a	04/27/2023	04/27/2023	MOOE	51,500.00	51,500.00		43,840.00	43,840.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Replacement of Office Supplies used for ASPBI/CLPB Questionnaires Lot 1	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/17/2023	n/a	04/27/2023	04/27/2023	MOOE	20,800.00	20,800.00		19,678.40	19,678.40		n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Replacement of Office Supplies used for ASPBI/CLPB Questionnaires Lot 2	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/20/2023	n/a	05/02/2023	05/02/2023	MOOE	10,200.00	10,200.00		10,156.00	10,156.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Procurement of Lease of Venue with Food and Accommodation for the GREF News Conference on April 27, 2023 Lot 1	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/19/2023	n/a	04/27/2023	04/27/2023	MOOE	102,500.00	102,500.00		86,400.00	86,400.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Procurement of Lease of Venue with Food and Accommodation for the GREF News Conference on April 27, 2023 Lot 2	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/19/2023	n/a	04/27/2023	04/27/2023	MOOE	9,850.00	9,850.00		5,580.00	5,580.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Lease of Venue with Food and Accommodation for the 1st Quarter Regional Data Review on April 18-20, 2023	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/14/2023	n/a	04/18/2023	04/18/2023	MOOE	176,400.00	176,400.00		158,790.00	158,790.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Census of Agriculture and Fisheries Supplies and Materials lot 1	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/24/2023	n/a	04/28/2023	04/28/2023	MOOE	53,300.00	53,300.00		53,640.00	53,640.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Census of Agriculture and Fisheries Supplies and Materials lot 2	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/02/2023	n/a	05/10/2023	05/10/2023	MOOE	23,100.00	23,100.00		18,480.00	18,480.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Materials and Supplies for the 2023 ULE Operations Lot 2	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/10/2023	n/a	05/10/2023	05/10/2023	MOOE	30,600.00	30,600.00		23,982.75	23,982.75		n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Materials and Supplies for the 2023 ULE Operations Lot 3	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/10/2023	n/a	05/15/2023	05/15/2023	MOOE	25,560.00	25,560.00		22,100.00	22,100.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Replacement of Office Supplies for the Printing of Census Questionnaires	SOCD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/27/2023	n/a	05/10/2023	05/10/2023	MOOE	4,000.00	4,000.00		3,936.00	3,936.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Procurement of Catering Services and Accommodation with Food for the Regional Data Review for Survey on Costs and Returns of Paddy Production on May 4-5, 2023 Lot 1	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/02/2023	n/a	05/04/2023	05/04/2023	MOOE	23,450.00	23,450.00		22,150.00	22,150.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Procurement of Catering Services and Accommodation with Food for the Regional Data Review for Survey on Costs and Returns of Paddy Production on May 4-5, 2023 Lot 2	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/02/2023	n/a	05/04/2023	05/04/2023	MOOE	27,200.00	27,200.00		20,950.00	20,950.00		n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PMP)			Contract Cost (PMP)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Adm/Post of IAB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	
310100100001000	Lease of Venue with Food and Accommodation for the Training on Tourism Satellite Accounts (TSA) on May 25-26, 2023	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/09/2023	n/a	05/25/2023	05/29/2023	MOOE	83,260.00	83,260.00		84,400.00	84,400.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Procurement of Catering Services and Accommodation with Food for the 2022 ASPBI 2nd and 3rd Level Training on Data Processing on May 10-12, 2023 Lot 1	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/09/2023	n/a	05/10/2023	05/10/2023	MOOE	56,850.00	56,850.00		44,130.00	44,130.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Procurement of Catering Services and Accommodation with Food for the 2022 ASPBI 2nd and 3rd Level Training on Data Processing on May 10-12, 2023 Lot 2	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/09/2023	n/a	05/10/2023	05/10/2023	MOOE	96,500.00	96,500.00		68,050.00	68,050.00		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Preventive Maintenance of Office Vehicle (Unit Crosswind with plate number SLX 436)	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/28/2023	n/a	06/05/2023	06/05/2023	MOOE	8,800.00	8,800.00		7,739.00	7,739.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Lease of Venue with Food and Accommodation for the 2023 LUE Machine Processing 2nd Level Training on June 13-16, 2023	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/08/2023	n/a	06/13/2023	06/13/2023	MOOE	345,700.00	345,700.00		299,720.00	299,720.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Procurement of Catering Services for the 2022 CAF Non-household Data Processing 2nd Level Training on June 13-14, 2023	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/09/2023	n/a	06/13/2023	06/13/2023	MOOE	11,700.00	11,700.00		10,440.00	10,440.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100200013000	Lease of Venue with Food and Accommodation for the July 2023 Labor Force Survey and 2023 Family Income and Expenditures Survey (FIES) 2nd Level Training on June 19-24, 2023	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/15/2023	n/a	06/19/2023	06/19/2023	MOOE	377,100.00	377,100.00		376,150.00	376,150.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100200013000	Procurement of Supplies for the July 2023 Labor Force Survey (LFS) and 2023 Family Income and Expenditures Survey (FIES) 2nd Level Training	SOCD	Shipping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/08/2023	n/a	06/19/2023	06/19/2023	MOOE	8,550.00	8,550.00		7,892.03	7,892.03		n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Procurement of Supplies for the 2023 LUE Machine Processing 2nd and 3rd Level Training on June 13-16, 2023	SOCD	Shipping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/08/2023	n/a	06/13/2023	06/13/2023	MOOE	8,200.00	8,200.00		3,545.58	3,545.58		n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Procurement of Catering Services for the 2022 CAF Converting and 2nd Quarter 2023 Regional Statistical Committee (RSC) Meeting on June 27, 2023	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/15/2023	n/a	06/27/2023	06/27/2023	MOOE	30,250.00	30,250.00		27,500.00	27,500.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100200013000	Procurement of Supplies for Printing and Binding of July 2023 Labor Force Survey (LFS) and 2023 Family Income and Expenditures Survey (FIES) Questionnaires and Manuals	SOCD	Shipping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/19/2023	n/a	06/22/2023	06/22/2023	MOOE	75,100.00	75,100.00		48,796.00	48,796.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Replacement of Office Supplies for the Printing of 2nd Quarter BLPs and CLPS Questionnaires Lot 1	SOCD	Shipping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/23/2023	n/a	06/27/2023	06/27/2023	MOOE	14,400.00	14,400.00		13,978.80	13,978.80		n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Office Supplies for the Printing of Census Questionnaires Lot 2	SOCD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/22/2023	n/a	06/27/2023	06/27/2023	MOOE	16,200.00	16,200.00		16,020.00	16,020.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Procurement of Catering Services and Accommodation with Food for the 2nd Level Updating of List of Aquaculture Farms (2023 ULAF) on June 26-30, 2023 Lot 1	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/23/2023	n/a	06/26/2023	06/26/2023	MOOE	85,600.00	85,600.00		70,700.00	70,700.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Procurement of Catering Services and Accommodation with Food for the 2nd Level Updating of List of Aquaculture Farms (2023 ULAF) on June 26-30, 2023 Lot 2	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/23/2023	n/a	06/26/2023	06/26/2023	MOOE	92,400.00	92,400.00		86,800.00	86,800.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100200014000	Lease of Venue with Food and Accommodation for the 2022 NDHS Regional Data Dissemination Forum on June 30, 2023	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/26/2023	n/a	06/30/2023	06/30/2023	MOOE	69,150.00	69,150.00		68,950.00	68,950.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100200014000	Lease of Venue with Food and Accommodation for the July 2023 CES Regional Briefing on June 26-27, 2023	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/23/2023	n/a	06/26/2023	06/26/2023	MOOE	45,400.00	45,400.00		41,475.00	41,475.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100200014000	2022 NDHS Dissemination Forum Kit Lot 1	SOCD	Shipping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/26/2023	n/a	06/26/2023	06/26/2023	MOOE	22,500.00	22,500.00		15,000.00	15,000.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100200014000	2022 NDHS Dissemination Forum Kit Lot 2	SOCD	Shipping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/26/2023	n/a	06/26/2023	06/26/2023	MOOE	7,400.00	7,400.00		5,710.00	5,710.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100200014000	IEC Materials for the officials and speakers of the 2022 NDHS Dissemination Forum Lot 1	SOCD	Shipping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/26/2023	n/a	06/29/2023	06/29/2023	MOOE	4,500.00	4,500.00		4,500.00	4,500.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100200014000	IEC Materials for the officials and speakers of the 2022 NDHS Dissemination Forum Lot 2	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/26/2023	n/a	06/29/2023	06/29/2023	MOOE	15,200.00	15,200.00		15,105.00	15,105.00		n/a	n/a	n/a	n/a	n/a	n/a	
Total Allowed Budget of Procurement Activities																8,961,788.10												
Total Contract Price of Procurement Activities Conducted																8,161,772.80												
Total Savings (Total Allowed Budget - Total Contract Price)																799,995.30												
100000100001000	Tarpaulin Printing services for CY 2023	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	18/01/2023	n/a	23/01/2023	23/01/2023	MOOE	50,823.50	50,823.50		30,510.00	30,510.00		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	General cleaning services and maintenance of all functioning AC units of the PSA RISSO V	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MOOE	43,000.00	43,000.00					n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Load Carriers of PSA RISSO V employees for the period April to June 2023	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MOOE	26,070.00	26,070.00					n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Vehicle Supplies (Replacement)	CRASD	Shipping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MOOE	8,245.00	8,245.00					n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Customized Polo Shirt for the April 2023 Consumer Expectation Survey (CES)	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/09/2022	n/a	n/a	n/a	MOOE	13,000.00	13,000.00		11,700.00	11,700.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100200005000	2022 ASPBI Materials/Supplies Lot 1	SOCD	Shipping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/20/2023	n/a	n/a	n/a	MOOE	12,000.00	12,000.00		11,952.00	11,952.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Materials and Supplies for the 2023 LUE Operations Lot 1	SOCD	Shipping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/05/2023	n/a	n/a	n/a	MOOE	183,600.00	183,600.00		28,305.00	28,305.00		n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Materials and Supplies for the 2022 Census of Agriculture and Fisheries (CAF)	SOCD	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MOOE	15,189,790.00	15,189,790.00					n/a	n/a	n/a	n/a	n/a	n/a	
310100200017000	Procurement of Posters for the Newly Hired Clerk and Head Assistant Stationers for the 2023 ASIG Tech	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MOOE	13,000.00	13,000.00					n/a	n/a	n/a	n/a	n/a	n/a	
310100200014000	Tarpaulin for 2022 NDHS Dissemination Forum	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/29/2023	n/a	n/a	n/a	MOOE	2,925.00	2,925.00		1,462.50	1,462.50		n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Replacement of Spare Parts of Duplo Machine	SOCD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/05/2023	n/a	n/a	n/a	MOOE	2,925.00	2,925.00		1,462.50	1,462.50		n/a	n/a	n/a	n/a	n/a	n/a	
Total Allowed Budget of Procurement Activities																16,646,378.50												
Total Contract Price of Procurement Activities Conducted																86,392.00												
Total Savings (Total Allowed Budget - Total Contract Price)																16,560,000.00												
5000201000	Catering Services for January 2023 CES	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	17/01/2023	17/01/2023	Trust Fund	4,800.00	4,800.00	n/a	4,400.00	4,400.00	n/a	n/a	n/a	n/a	n/a	n/a		
5020604000	Freight Services	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	30/06/2023	30/06/2023	Regular	42,330.00	42,330.00	n/a	39,340.00	39,340.00	n/a	n/a	n/a	n/a	n/a	n/a		

Code (PAF)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Advt/Post of JMB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO	Total	MOOE	CO	Pre-Bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
5020339000	Customized Polo Shirt for the 34th CR Month Celebration	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/02/2023	06/02/2023	Regular	14,500.00	14,500.00	n/a	14,326.00	14,326.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020201000	Catering Services for the conduct of CR Month look-off activities	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/03/2023	07/02/2023	Regular	30,625.00	30,625.00	n/a	30,450.00	30,450.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020339000	Customized tote bag w/ IEC Material during CR Month celebration	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	15/02/2023	15/02/2023	Regular	20,000.00	20,000.00	n/a	20,000.00	20,000.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020201000	Catering Services for AgStat Trainings	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	31/03/2023	31/03/2023	Regular	48,800.00	48,800.00	n/a	42,800.00	42,800.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020201000	Catering Services for Survey on Cost and Returns of Paddy Products	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/02/2023	03/02/2023	Regular	12,000.00	12,000.00	n/a	11,000.00	11,000.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020201000	Catering Services for the February LFS 3rd Level Training	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/02/2023	07/02/2023	Regular	4,800.00	4,800.00	n/a	4,400.00	4,400.00	n/a	n/a	n/a	n/a	n/a	n/a				
5029602001	Prepaid Load Card for 1st Quarter	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/03/2023	01/03/2023	Regular	15,729.00	15,729.00		15,562.00	15,562.00	n/a	n/a	n/a	n/a	n/a	n/a				
5029602000	Photocopying Services for CY 2023 for RPS and AgStat Surveys	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	30/06/2023	30/06/2023	Regular	24,000.00	24,000.00	n/a	15,000.00	15,000.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020201000	Catering Services for 2023 Albay PSC Meeting	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	18/05/2023	18/05/2023	Regular	9,800.00	9,800.00	n/a	8,320.00	8,320.00	n/a	n/a	n/a	n/a	n/a	n/a				
5029902000	Photocopying of 2022 SCR and RPS questionnaires	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	15/03/2023	15/03/2023	Regular	5,720.00	5,720.00	n/a	2,880.00	2,880.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020201000	Hotel and accommodation for the SCR Supervision	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/02/2023	09/02/2023	Regular	6,000.00	6,000.00	n/a	4,640.00	4,640.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020201000	Venue and Catering Services for the Training on CRVS 201 and AQ 1 Series of 2023	Admin	NP-Lessee of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24/02/2023	24/02/2023	Regular	58,800.00	58,800.00	n/a	54,600.00	54,600.00	n/a	n/a	n/a	n/a	n/a	n/a				
5029803000	Catering Services for the On-Spot Digital Art Drawing Contest	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	21/02/2023	21/02/2023	Regular	3,750.00	3,750.00	n/a	3,720.00	3,720.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020602000	Gift Certificate for the On-Spot Digital Art Drawing Contest	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	21/02/2023	21/02/2023	Regular	8,600.00	8,600.00	n/a	6,500.00	6,500.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020201000	Catering Services for the Preparation of Map Project Files	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24/02/2023	24/02/2023	Regular	7,200.00	7,200.00	n/a	6,840.00	6,840.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020339000	Tote Bag for SCR IEC Materials	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	31/03/2023	31/03/2023	Regular	17,750.00	17,750.00	n/a	11,900.00	11,900.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020339000	Polo Shirt for Crops Production Survey	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	14/06/2023	14/06/2023	Regular	8,450.00	8,450.00	n/a	5,850.00	5,850.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020339000	T-shirt for Womens Month Celebration	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13/03/2023	13/03/2023	Regular	8,700.00	8,700.00	n/a	6,960.00	6,960.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020139000	Polo Shirt for Fisheries Survey	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	31/05/2023	31/05/2023	Regular	9,780.00	9,780.00	n/a	7,200.00	7,200.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020201000	Catering Services-Convening with stakeholders for Agriculture and Fisheries input in PPA	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/03/2023	01/03/2023	Regular	2,125.00	2,125.00	n/a	2,040.00	2,040.00	n/a	n/a	n/a	n/a	n/a	n/a				
5029802000	Materials for Convening with stakeholders for Agriculture and Fisheries input in PPA	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13/03/2023	13/03/2023	Regular	3,200.00	3,200.00	n/a	1,790.00	1,790.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020201000	March 2023 LFS 3rd Level Training	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/03/2023	03/03/2023	Regular	4,800.00	4,800.00	n/a	4,640.00	4,640.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020201000	Catering Services for convening of Albay CBMS Provincial Board	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	28/02/2023	28/02/2023	Regular	10,000.00	10,000.00	n/a	8,750.00	8,750.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020201000	Lease of Venue with food for the Briefing Workshop with stakeholders for the compilation of PPA in Albay	Statistical	NP-Lessee of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/03/2023	10/03/2023	Regular	36,400.00	36,400.00	n/a	34,320.00	34,320.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020201000	Catering Services for the QSPBI 3rd Level Training	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	15/03/2023	15/03/2023	Regular	6,970.00	6,970.00	n/a	6,800.00	6,800.00	n/a	n/a	n/a	n/a	n/a	n/a				
5021306000	Tire for Isuzu Dmax	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/04/2023	01/04/2023	Trust Fund	38,800.00	38,800.00	n/a	38,000.00	38,000.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020502001	Prepaid Load Card for 2nd Quarter	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/04/2023	12/04/2023	Regular	15,729.00	15,729.00	n/a	15,562.00	15,562.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020201000	Catering Services for April LFS 3LT	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	31/03/2023	31/03/2023	Regular	28,800.00	28,800.00	n/a	20,880.00	20,880.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020309000	Fuel, Oil and Lubricants for April to June	Admin	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	30/06/2023	30/06/2023	Regular	107,740.00	107,740.00	n/a	102,044.20	102,044.20	n/a	n/a	n/a	n/a	n/a	n/a				
5020309000	Catering Services for 2022 ASPBI 3LT	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20/04/2023	20/04/2023	Trust Fund	15,600.00	15,600.00	n/a	14,400.00	14,400.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020301000	Office Supplies: Toner	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/05/2023	09/05/2023	Regular	137,760.00	137,760.00	n/a	131,666.00	131,666.00	n/a	n/a	n/a	n/a	n/a	n/a				
5021306000	PMS 10,000 km Check-up-Push	Admin	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20/05/2023	20/05/2023	Regular	14,413.00	14,413.00	n/a	11,413.00	11,413.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020201000	Catering Services for AgStat Trainings 2nd Quarter	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	22/06/2023	22/06/2023	Regular	41,400.00	41,400.00	n/a	40,020.00	40,020.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020201000	Catering services for 2023 ULE 3LT	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	29/04/2023	29/04/2023	Regular	97,200.00	97,200.00	n/a	89,100.00	89,100.00	n/a	n/a	n/a	n/a	n/a	n/a				
5029902000	Photocopying of ULE Manual	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/05/2023	02/05/2023	Regular	6,396.00	6,396.00	n/a	5,330.00	5,330.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020339000	LED Nightlight	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/05/2023	03/05/2023	Regular	8,000.00	8,000.00	n/a	4,798.00	4,798.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020201000	Accommodation for the 2023 ULAF Pretest 2	Statistical	NP-Lessee of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/05/2023	12/05/2023	Regular	212,500.00	212,500.00		210,875.00	210,875.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020201000	Catering Services for the 2023 ULAF Pretest 2	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/05/2023	12/05/2023	Regular	103,150.00	103,150.00	n/a	90,020.00	90,020.00	n/a	n/a	n/a	n/a	n/a	n/a				
5029805003	Van Rental for the 2023 ULAF Pretest 2	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/05/2023	12/05/2023	Regular	42,000.00	42,000.00	n/a	40,800.00	40,800.00	n/a	n/a	n/a	n/a	n/a	n/a				
5020339000	2023 ULAF Pretest 2 Palawan	Statistical	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/05/2023	10/05/2023	Regular	23,250.00	23,250.00	n/a	14,880.00	14,880.00	n/a	n/a	n/a	n/a	n/a	n/a				

[illegible]

COMPLETED PROCUREMENT ACTIVITIES

	Load Cases for
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320100200002000	Office of the Registrar Center	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/03/2021	12/03/2021	55,000.00	55,000.00	55,000.00	55,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
320100200002000	Purchase of COVID Supplies for PhilSys Step 2 Registration (Lot 2)	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/03/2021	12/03/2021	46,970.00	46,970.00	36,549.00	36,549.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
320100200002000	Purchase of COVID Supplies for PhilSys Step 2 Registration (Lot 1)	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/03/2021	12/03/2021	154,240.00	154,240.00	91,034.00	91,034.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100000100001000	Additional Supplies for 4th Quarter 2021	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/4561	4/4561	16,427.80	16,427.80	15,595.00	15,595.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100000100001000	Office Supplies for the 4th quarter 2021 (PO-109 Lot A)	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/4561	4/4561	55,849.40	55,849.40	49,886.25	49,886.25	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
320100200002000	Supplies for 2021 Listing of Marine Fish Landing Centers (PO-062 Lot 1)	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/4427	4/4427	5,885.00	5,885.00	5,492.00	5,492.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
320100200002000	Supplies for 2021 Listing of Marine Fish Landing Centers (PO-062 Lot 2)	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/4427	4/4427	7,006.00	7,006.00	6,995.00	6,995.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100000100001000	Ink and Toner Supplies for 3rd Quarter 2021 (PO-050)	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/4427	4/4429	60,442.00	60,442.00	60,442.00	60,442.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100000100001000	Ink and Toner Supplies for 4th Quarter 2021 (PO-0110)	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/4561	4/4561	68,860.00	68,860.00	60,136.10	60,136.10	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
320100200002000	PPE-AGSTAT for 3rd and 4th Quarter (PO-073)	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/4393	4/4393	15,260.00	15,260.00	14,800.00	14,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100000100001000	Various Office Supplies for 3rd Quarter 2021 (PO-079)	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/4435	4/4435	93,761.00	93,761.00	80,655.50	80,655.50	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
3101002000015000	Supplies and tokens for the 2020 GPH Provincial Data Dissemination Forum (PO-077 Lot 1)	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/4414	4/4414	23,500.00	23,500.00	18,526.00	18,526.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100000100001000	Purchase of automatic alcohol dispenser and thermal scanner (PO-0107)	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/17/2021	4/4557	24,380.00	24,380.00	20,000.00	20,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
320100200002000	Purchase of Logitech web cam and lens cover for replacement of defective unit in PhilSys (PO-0106)	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/17/2021	12/17/2021	5,800.00	5,800.00	5,370.00	5,370.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
320100200002000	COVID Supplies for PhilSys Step 2 Registration (PO-071 Lot 1)	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/4420	4/4420	580,126.00	580,126.00	405,000.00	405,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
3101002000015000	Supplies and tokens for the 2020 GPH Provincial Data Dissemination Forum (PO-077 Lot 2)	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/4414	4/4414	26,000.00	26,000.00	23,000.00	23,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
3101002000015000	Supplies and tokens for the 2020 GPH Provincial Data Dissemination Forum (PO-077 Lot 3)	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/4417	4/4417	15,850.00	15,850.00	15,850.00	15,850.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
320100200002000	COVID Supplies for PhilSys Step 2 Registration (PO-071 Lot 2)	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/4420	4/4420	52,500.00	52,500.00	44,229.00	44,229.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Code (PAF)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PnP)			Contract Cost (PnP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Adv/Post of MME	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
32010020002000	COVID Supplies for Physis Step 2 Registration (PO-071, Lot 3)	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	44499	44499		14,000.00	14,000.00		7,952.00	7,952.00		n/a	n/a	n/a	n/a	n/a	n/a			
32010020002000	Load card for Physis Step 2 Registration (PO-114)	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	44561	44561		55,000.00	55,000.00		55,000.00	55,000.00		n/a	n/a	n/a	n/a	n/a	n/a			
Sub-Total																1,377,991.30			1,074,812.06			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A. OFFICE EQUIPMENT AND SERVICES																															
100000100001000	Purchase of refrigerator, cellphone, and television (PO-0105 Lot 1)	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	44540	44540		42,998.00	42,998.00		42,998.00	42,998.00		n/a	n/a	n/a	n/a	n/a	n/a			
100000100001000	Purchase of refrigerator, cellphone, and television (PO-0105 Lot 2)	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	44547	44547		134,991.00	134,991.00		51,200.00	51,200.00		n/a	n/a	n/a	n/a	n/a	n/a			
310100200015000	Speaker system with the following specifications	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	126322021	126322021		14,980.00	14,980.00		14,774.00	14,774.00		n/a	n/a	n/a	n/a	n/a	n/a			
Sub-Total																182,969.00			168,972.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
C. VEHICLE PARTS, ACCESSORIES AND SUPPLIES																															
100000100001000	Car Tires for Service Vehicles (PO-098)	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	111322021	111322021		48,400.00	48,400.00		33,400.00	33,400.00		n/a	n/a	n/a	n/a	n/a	n/a			
100000100001000	Car Battery (3 BM Good Motobatt) (PO-098)	Cam Norte PO	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	111322021	111322021		18,000.00	18,000.00		17,000.00	17,000.00		n/a	n/a	n/a	n/a	n/a	n/a			
Sub-Total																66,400.00			60,400.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
D. AVAILMENT OF SERVICES																															
100000100001000	Preventive maintenance replacement of fully synthetic oil, oil filter, horn 12V, relay with horn, fuse with holder, coolant and fuel filter of Isuzu D-Max CR 2346, official service vehicle of PSA Camarines Norte	Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	44557	44557		11,870.00	11,870.00		11,870.00	11,870.00		n/a	n/a	n/a	n/a	n/a	n/a			
100000100001000	Cleaning of Airconditioning Units at AL-Electro Acson Service (PO-083)	Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11062021	11062021		13,150.00	13,150.00		5,500.00	5,500.00		n/a	n/a	n/a	n/a	n/a	n/a			
1000001000021000	Preventive maintenance change of engine oil replacement of oil filter, brake fluid, ATF (transmission), gear oil, clean brake, fuel filter and steering cover of Isuzu D-Max CR-2346 at M. Auto Shop and Accessories official service vehicle of PSA Camarines Norte (PO-091)	Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	44483	44483		7,955.00	7,955.00		7,955.00	7,955.00		n/a	n/a	n/a	n/a	n/a	n/a			
320100200002000	Periodic maintenance of official service vehicle, Plate No. 5101-695 (for official use of PSA Camarines Norte) at M. Auto Shop and Accessories (PO-087)	Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	44462	44462		5,570.00	5,570.00		5,570.00	5,570.00		n/a	n/a	n/a	n/a	n/a	n/a			
100000100001000	Preventive maintenance of Isuzu D-Max (CR 2346), official service vehicle of PSA Camarines Norte (PO-073)	Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	44406	44406		17,630.00	17,630.00		17,630.00	17,630.00		n/a	n/a	n/a	n/a	n/a	n/a			
310100200015000	Customized polo shirts, bags and other supplies for the Geotagging of Economic Areas (PO-083 Lot 1)	Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	44453	44453		6,400.00	6,400.00		6,350.00	6,350.00		n/a	n/a	n/a	n/a	n/a	n/a			
310100200015000	Customized polo shirts, bags and other supplies for the Geotagging of Economic Areas (PO-083 Lot 2)	Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	44453	44453		11,285.00	11,285.00		10,868.00	10,868.00		n/a	n/a	n/a	n/a	n/a	n/a			
100000100001000	Preventive maintenance of Isuzu DMAX w/ Plate No. CR 2346 (PO-119)	Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	44550	44550		11,870.00	11,870.00		11,870.00	11,870.00		n/a	n/a	n/a	n/a	n/a	n/a			
100000100001000	Repair of airconditioning unit (PO-123)	Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	44561	44561		5,000.00	5,000.00		3,800.00	3,800.00		n/a	n/a	n/a	n/a	n/a	n/a			
100000100001000	Preventive maintenance of Mitsubishi Adventure (PO-124)	Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	44561	44561		6,350.00	6,350.00		6,350.00	6,350.00		n/a	n/a	n/a	n/a	n/a	n/a			
Sub-Total (Services)																87,683.00			87,683.00												
E. CATERING SERVICES																															
Availability of catering services for the following activities:																															
320100100001000	Lease of Venue with meals for the 2021 LCRCA Year-end Assessment and General Assembly on December 27, 2021 (PO-120)	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	120272021	120272021		23,800.00	23,800.00		22,400.00	22,400.00		n/a	n/a	n/a	n/a	n/a	n/a			
100000100001000	Catering Services for the conduct of the 2022 Provincial Planning Workshop (PPW) on November 23-24, 2021 (PO-102)	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	110242021	110242021		12,600.00	12,600.00		11,620.00	11,620.00		n/a	n/a	n/a	n/a	n/a	n/a			
100000100001000	Catering Services for the conduct of the 2022 Regional Planning Workshop (RPW) on Dec. 21-22 and Dec. 23, 2021 General Assembly at PSA PSC	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	120212021	120212021		23,500.00	23,500.00		22,880.00	22,880.00		n/a	n/a	n/a	n/a	n/a	n/a			
310100200015000	Catering Services for 2LT of Updating of List of Least Accessible Areas (LJLAA) on November 15-17, 2021 (PO-103)	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11052021 - 11052021	11052021 - 11052021	LFS/PIES	8,100.00	8,100.00		7,560.00	7,560.00		n/a	n/a	n/a	n/a	n/a	n/a			
100000100001000	Catering Services for Echo Training on Learning the Basic Internet and Introduction to Cyber Security on November 10, 2021 (PO-010)	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	110102021	110102021		9,450.00	9,450.00		8,715.00	8,715.00		n/a	n/a	n/a	n/a	n/a	n/a			
310100100001000	Catering Services for the following AgStat Surveys: Quarterly Fisheries Survey on Nov. 19, OLPS on Nov. 22, BLPS on Nov. 25, FRS on Nov. 29, FRS on Dec. 3, 9-10, ROR on Dec. 15-17, 2021 (PO-099)	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		AgStat	33,750.00	33,750.00		31,875.00	31,875.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a			
310100100001000	Catering Services for the following AgStat Surveys: FRS on Oct. 21, CSS/PCSS on Oct. 28, MPCSRS on Oct. 29, FRS on Nov. 17, CSS/PCSS on Nov. 29, FRS on Dec. 17, CSS/PCSS on Dec. 29, 2021 (PO-094)	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	120292021	120292021	AgStat	20,250.00	20,250.00		19,225.00	19,225.00		n/a	n/a	n/a	n/a	n/a	n/a			
100000100001000	Catering Services for the conduct of 8th PSA Anniversary and General Assembly on Sept. 17, 2021 (PO-086)	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	090772021	090772021		8,100.00	8,100.00		7,560.00	7,560.00		n/a	n/a	n/a	n/a	n/a	n/a			
100000100001000	Catering Services for ISO Readiness Check Briefing on Sept. 27, 2021 (PO-090)	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	090272021	090272021		7,995.00	7,995.00		7,200.00	7,200.00		n/a	n/a	n/a	n/a	n/a	n/a			
310100100002000	Catering Services for the following 3rd Quarter LFS (October 2021 LFS2021 SQF) on Oct. 4, 6, 2021, 2LT and 3LT on Nov. 2021 LFS from Oct. 25-29, 2021 (very 2 days), 2LT and 3LT on Dec. 2021 LFS from Nov. 22-26, 2021 (very 2 days) (PO-089)	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10042021 - 10062021	10042021 - 10062021	LFS	18,000.00	18,000.00		17,400.00	17,400.00		n/a	n/a	n/a	n/a	n/a	n/a			
100000100001000	Catering Services for the conduct of ISO QMS Internal Audit on Oct. 9, 2021 (PO-092)	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	100092021	100092021		8,100.00	8,100.00		7,560.00	7,560.00		n/a	n/a	n/a	n/a	n/a	n/a			
320100100001000	Catering Services for the conduct of 1st National Convention on Civil Registration and Vital Statistics (NCCRV) on September 1-3, 2021 (3 days)	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09012021 - 09032021	09012021 - 09032021		12,150.00	12,150.00		11,340.00	11,340.00		n/a	n/a	n/a	n/a	n/a	n/a			
310100100001000	Catering Services for the conduct of 2021 LLE Regional/Provincial Data Review on September 15-16, 2021 (2 days) and Procurement of Briefing Materials (PO-084 Lot 1)	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	090152021 - 090162021	090152021 - 090162021		4,500.00	4,500.00		4,350.00	4,350.00		n/a	n/a	n/a	n/a	n/a	n/a			
310100100001000	Provincial Data Review Briefing Materials (PO-084 Lot 2)	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	090152021 - 090162021	090152021 - 090162021		798.00	798.00		798.00	798.00		n/a	n/a	n/a	n/a	n/a	n/a			
310100100001000	Catering Services for the conduct of 2LT and 3LT for 2021 Listing of Marine Fish Landing Centers (LMLFC) (PO-081)	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	080242021	080242021		28,350.00	28,350.00		27,225.00	27,225.00		n/a	n/a	n/a	n/a	n/a	n/a			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Advs/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)				
320100100001000	Catering Services for the Training on Basic Statistics on October 25, 2021 and CRVS 101 on October 26-29, 2021 (PR-067)	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/11/14/2021	01/11/14/2021		10,350.00	10,350.00		9,600.00	9,900.00		n/a	n/a	n/a	n/a	n/a							
310100200015000	Catering Services for the conduct of ZLT AND ZLT for 2021 Updating of Designated Building Structures and Outgassing of Economic Zones on August 18-20, and August 23-25, 2021 (PO-076)	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/16/2021 08/17/2021 08/18/2021 08/19/2021 08/20/2021 08/23/2021 08/24/2021 08/25/2021	08/16/2021 08/17/2021 08/18/2021 08/19/2021 08/20/2021 08/23/2021 08/24/2021 08/25/2021		20,250.00	20,250.00		19,575.00	19,575.00		n/a	n/a	n/a	n/a	n/a	n/a						
310100200015000	Lease of various HDI meals for the conduct of 2020 CPH POCOF on August 8, 2021 (8:00 am to 12:00 pm)	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	44355	08/14/18/2021		41,250.00	41,250.00		30,000.00	30,000.00		n/a	n/a	n/a	n/a	n/a							
310100100002000	Catering Services for ZLT 2021 FIES v-1 Machine Processing on August 5-6, 2021 (PO-075)	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/05/2021 08/06/2021	08/05/2021 08/06/2021	LFS/FIES	9,000.00	9,000.00		8,000.00	8,000.00		n/a	n/a	n/a	n/a	n/a	n/a						
310100100002000	Catering Services for the following ZLT and ZLT of August 2021 LFS on July 27-28, 2021, ZLT and ZLT of September 2021 LFS, any 3 days from August 23 to 27, 2021 (PO-074)	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/27/2021 07/28/2021 08/23/2021 08/24/2021 08/25/2021 08/26/2021 08/27/2021	07/27/2021 07/28/2021 08/23/2021 08/24/2021 08/25/2021 08/26/2021 08/27/2021	LFS	7,200.00	7,200.00		6,720.00	6,720.00		n/a	n/a	n/a	n/a	n/a	n/a						
320100200002000	Catering Services for the 2021 Mid-Year Performance Review Sessions on July 22-23, and July 26, 2021 (3 days) (PO-073)	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/22/2021 07/23/2021 07/26/2021	07/22/2021 07/23/2021 07/26/2021		20,250.00	20,250.00		18,900.00	18,900.00		n/a	n/a	n/a	n/a	n/a	n/a						
310100100001000	Catering Services for the following AgStat Surveys: CFS on Aug. 20, Quarterly Fisheries Survey on Sept. 17, CLPS on Sept. 21, BLPS on Sept. 27, PCRS on Sept. 29-30, PDR on Oct. 5-6, RDR on Oct. 12-14, 2021 (PO-068)	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/20/2021 08/21/2021 08/21/2021 08/27/2021 08/28/2021 08/30/2021 10/06/2021 10/08/2021 10/12/2021 10/13/2021 10/14/2021	08/20/2021 08/21/2021 08/21/2021 08/27/2021 08/28/2021 08/30/2021 10/06/2021 10/08/2021 10/12/2021 10/13/2021 10/14/2021	AgStat	40,950.00	40,950.00		38,330.00	38,330.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a					
310100100001000	Catering Services for the following AgStat Surveys: FPS on Jul. 21, CSSRCS on Jul. 29, MPCRS on Aug. 30, FPS on Aug. 19, CSSRCS on Aug. 27, MPCRS on Aug. 31, FPS on Sept. 20, CSSRCS on Sept. 26, 2021 (PO-056)	PSA Cam Norte PO	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/21/2021 07/29/2021 07/29/2021 07/30/2021 08/19/2021 08/27/2021 08/31/2021 09/20/2021 09/26/2021	07/21/2021 07/29/2021 07/29/2021 07/30/2021 08/19/2021 08/27/2021 08/31/2021 09/20/2021 09/26/2021	AgStat	23,850.00	23,850.00		22,970.00	22,970.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a					
Sub-Total (Catering Services)																362,643.00			361,863.00														
F. BONDS AND INSURANCE																																	
100000100001000	Payment of fidelity bond premiums of three Accountant Officers	PSA Cam Norte PO	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	7,350.00	7,350.00		7,350.00	7,350.00		n/a	n/a	n/a	n/a	n/a	n/a						
100000100001000	Payment of Insurance Premium for Service Vehicle Mitsubishi Adventure	PSA Cam Norte PO	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	5,929.67	5,929.67		5,929.67	5,929.67		n/a	n/a	n/a	n/a	n/a	n/a						
100000100001000	Payment of Insurance Premium for Service Vehicle DMAX CR 2346	PSA Cam Norte PO	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	4,229.50	4,229.50		4,229.50	4,229.50		n/a	n/a	n/a	n/a	n/a	n/a						
100000100001000	Payment of Insurance Premium for Service Vehicle DMAX CR 2346	PSA Cam Norte PO	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAD	4,229.50	4,229.50		4,229.50	4,229.50		n/a	n/a	n/a	n/a	n/a	n/a						
																31,738.67	31,738.67				31,738.67	31,738.67											
															</																		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Adv/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
320100200005000	Procurement of Hotel Accommodation for PRC Personnel for PhilO Delivery Assessment	PSA-Cam Sur	NP-Small Value Procurement									01/26/2023		01/26-02/04, 02/07-16/23	01/26-02/04, 02/07-16/23	LF-PhilSys	36,750.00	36,750.00		34,300.00	34,300.00								
True Fund	Payment of photocopying of questionnaires for Survey on Cost and Returns (SCR) of Palsey Production January 2023	PSA-Cam Sur	NP-Small Value Procurement									01/27/2023				SCR	5,200.00	5,200.00		2,210.00	2,210.00								
310100100002000	Procurement of Catering Services for February 2023 Labor Force Survey (LFS) 3rd Level Training for February 2023	PSA-Cam Sur	NP-Small Value Procurement									02/03/2023		02/06-07/2023	02/06-07/2023	LF-Feb 2023 LFS	5,600.00	5,600.00		5,562.00	5,562.00								
100000100001000	Payment of drinking water consumed for the period February 7-27, 2023	PSA-Cam Sur	NP-Small Value Procurement									01/11/2023		02/07-27/2023	02/07-27/2023	GAS (A.I.a)	2,400.00	2,400.00		1,800.00	1,800.00								
320100200005000	Procurement of Office Supplies for PhilSys Mode 2 printing for 1st Quarter for 2023	PSA-Cam Sur	Shopping									02/17/2023		02/21/2023	02/21/2023	LF-PhilSys	74,000.00	74,000.00		70,000.00	70,000.00								
320100200005000	General check-up and repair of Epson M105 Monochrome Printer for PhilSys Mode 2 Printing 1st Qtr 2023	PSA-Cam Sur	NP-Small Value Procurement									02/16/2023				LF-PhilSys	4,500.00	4,500.00		2,700.00	2,700.00								
310100100001000	Catering Services for the 3rd Level Training on the 2023 LUE Preparation of Maps	PSA-Cam Sur	NP-Small Value Procurement									02/17/2023		02/23-24/2023	02/23-24/2023	LF-2023 LUE	11,200.00	11,200.00		9,600.00	9,600.00								
320100100001000	Payment for the procurement of Petroleum, Fuel, Oil & Lubricants (POL) for service vehicles for the period February 16-26, 2023	PSA-Cam Sur	Direct Retail Purchase of POL products									01/12/2023		02/16-28/2023	02/16-28/2023	Civil Reg (A.III.c.1) LF-PhilSys	17,922.51	17,922.51		17,922.51	17,922.51								
320100200005000	Payment of Tarpeulin Printing for various activities for the period January 16 - March 2, 2023	PSA-Cam Sur	NP-Small Value Procurement									01/05/2023		01/16-03/02/2023	01/16-03/02/2023	GAS (A.I.a)	1,320.00	1,320.00		1,056.00	1,056.00								
310100100002000	Payment of various Office Supplies for Agristat Surveys	PSA-Cam Sur	NP-Agency to Agency									03/09/2023		03/10/2023, 03/13/2023	03/10/2023, 03/13/2023	LF-Feb 2023 LFS Agristat (A.III.a.1)	8,855.22	8,855.22		8,855.22	8,855.22								
100000100001000	Cost of freight/delivery in sending docs to RSSG & CO - February 1-28, 2023	PSA-Cam Sur	NP-Small Value Procurement									01/13/2023		02/01-26/2023	02/01-26/2023	GAS (A.I.a)	4,912.00	4,912.00		4,912.00	4,912.00								
True Fund	Procurement of Office Supplies and PPE for 2023 Consumer Expectations Survey (CES)	PSA-Cam Sur	Shopping									04/04/2023		04/18/2023	04/18/2023	CES	1,165.00	1,165.00		895.50	895.50								
True Fund	Procurement of IT Supplies for 2023 Consumer Expectations Survey (CES)	PSA-Cam Sur	Shopping									04/04/2023		04/14/2023	04/14/2023	CES	4,100.00	4,100.00		3,280.00	3,280.00								
310100100002000	Procurement of Office Supplies and PPE for January 2023 Labor Force Survey (LFS)	PSA-Cam Sur	Shopping									04/04/2023		04/18/2023	04/18/2023	Jan 2023 LFS (A.III.a.2)	2,097.00	2,097.00		1,611.00	1,611.00								
310100100002000	Procurement of IT Supplies for January 2023 Labor Force Survey (LFS)	PSA-Cam Sur	Shopping									04/04/2023		04/14/2023	04/14/2023	Jan 2023 LFS (A.III.a.2)	4,100.00	4,100.00		3,280.00	3,280.00								
310100100002000	Catering Services for the 3rd Level Training on the March 2023 Labor Force Survey (LFS)	PSA-Cam Sur	NP-Small Value Procurement									02/22/2023		03/06-07/2023	03/06-07/2023	LF-March 2023 LFS	5,600.00	5,600.00		4,800.00	4,800.00								
310200100002000	Procurement of Lease of Venue with Food for participants of Briefing-Workshop with Stakeholders towards the Completion of the Provincial Product Accounts (PPA)	PSA-Cam Sur	NP-Lease of Real Property or Venue									03/06/2023		03/06-10/2023	03/06-10/2023	LF-PPA	37,400.00	37,400.00		37,400.00	37,400.00								
310200100002000	Procurement of Lease of Venue with Food for participants of provincial consultation workshop with stakeholders on Agriculture and Fisheries Sector as input in the Completion of the Provincial Product Accounts (PPA)	PSA-Cam Sur	NP-Lease of Real Property or Venue									03/06/2023		03/06/2023, 03/16/2023	03/06/2023, 03/16/2023	LF-PPA	37,400.00	37,400.00		37,400.00	37,400.00								
310100100001000	Procurement of Lease of venue with Food for participants of 2023 3rd Level Training for 1st Quarter Inland Fisheries Survey (QIFS) and Aquaculture (QAFS)	PSA-Cam Sur	NP-Lease of Real Property or Venue									03/06/2023		03/10/2023	03/10/2023	Agristat (A.III.a.1)	16,100.00	16,100.00		14,950.00	14,950.00								
310100100001000	Catering services for the participants of 3rd Level Training for Quarterly Survey of Philippine Business and Industry for the 1st Quarter	PSA-Cam Sur	NP-Small Value Procurement									03/13/2023		03/17/2023	03/17/2023	Agristat (A.III.a.1)	6,400.00	6,400.00		7,200.00	7,200.00								
310100100002000	Procurement of Office Supplies and PPE for February and March 2023 Labor Force Survey (LFS)	PSA-Cam Sur	Shopping									04/04/2023		04/25/2023	04/25/2023	LF-Feb & March LFS	2,512.00	2,512.00		1,841.70	1,841.70								
310100100002000	Procurement of IT Supplies for February and March 2023 Labor Force Survey (LFS)	PSA-Cam Sur	Shopping									04/04/2023		04/20/2023	04/20/2023	LF-Feb & March LFS	8,200.00	8,200.00		6,560.00	6,560.00								
310100100001000	Repair and Maintenance of Office Equipment Copier Machine EcoSyle M2525 DML	PSA-Cam Sur	NP-Small Value Procurement									03/26/2023		04/19/2023	04/19/2023	Agristat (A.III.a.1)	21,576.00	21,576.00		21,576.00	21,576.00								
310100100001000	Catering Services for Palsey Production Survey (PPS) April 2022 Round and Com Production Survey (CPS) April 2022 Round	PSA-Cam Sur	NP-Small Value Procurement									03/23/2023		03/27-28/2023	03/27-28/2023	Agristat (A.III.a.1)	14,700.00	14,700.00		12,600.00	12,600.00								
310100100001000	Procurement of Lease of Venue with Food for the participants of 2023 3rd Level Training for 2nd Quarterly Commercial Fisheries Survey (QCF) and Quarterly Municipal Fisheries Survey (QMF) on March 21, 2023	PSA-Cam Sur	NP-Lease of Real Property or Venue									03/20/2023		03/21/2023	03/21/2023	Agristat (A.III.a.1)	20,300.00	20,300.00		17,835.00	17,835.00								
100000100001000	Catering Services for the participants of Women's Month Activities and GAD Trainings on March 22-23, 2023 and March 31, 2023	PSA-Cam Sur	NP-Small Value Procurement									03/21/2023		03/22-23/2023, 03/31/2023	03/22-23/2023, 03/31/2023	GAS (A.I.a)	49,350.00	49,350.00		38,015.00	38,015.00								
310100100002000	Catering services for the participants of April 2023 Labor Force Survey 3rd Level Training	PSA-Cam Sur	NP-Small Value Procurement									03/24/2023		03/27-30/2023	03/27-30/2023	LF-April LFS	25,900.00	25,900.00		24,900.00	24,900.00								
310100100001000	Procurement of Office Supplies and PPE for January to March 2023 Agristat Survey for Official Use of PSA Camarines Sur	PSA-Cam Sur	Shopping									04/04/2023				Agristat (A.III.a.1)	16,315.00	16,315.00		13,040.00	13,040.00								
310100100001000	Procurement of IT Supplies for January to March 2023 Agristat Survey for Official Use of PSA Camarines Sur	PSA-Cam Sur	Shopping									04/04/2023		05/15/2023	05/15/2023	LF-Agristat	31,800.00	31,800.00		30,670.00	30,670.00								
310100100001000	Procurement of Office Supplies and PPE for 2023 1st Quarter of Quarterly Survey of Philippine Business and Industry Training, Enumeration and Machine Processing Operations	PSA-Cam Sur	Shopping									04/04/2023		05/17/2023	05/17/2023	LF-Agristat	3,563.91	3,563.91		2,540.55	2,540.55								
310100100001000	Procurement of IT Supplies for 2023 1st Quarter of Quarterly Survey of Philippine Business and Industry Training, Enumeration and Machine Processing Operations	PSA-Cam Sur	Shopping									04/04/2023		04/28/2023	04/28/2023	Agristat (A.III.a.1)	4,100.00	4,100.00		3,280.00	3,280.00								
320100100001000	Procurement of Hotel Accommodation for the Inspection Team from PSA Central Office for the conduct of site visit for the proposed transfer of the PSA Naga City CRS Outlet	PSA-Cam Sur	NP-Small Value Procurement									03/28/2023		03/29-31/2023	03/29-31/2023	Civil Reg (A.III.c.1)	4,500.00	4,500.00		4,400.00	4,400.00								
310100100001000	Payment of Catering Services for participants of March 2023 FPS & 1st Qtr CLPS Training	PSA-Cam Sur	NP-Small Value Procurement									01/19/2023		03/14-15/2023	03/14-15/2023	Agristat (A.III.a.1)	12,800.00	12,800.00		10,800.00	10,800.00								

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Adv/Post of IASB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE		CO	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
100000100001000 310100100001000 320100200005000 3101002000021000	Payment for the procurement of Petroleum, Fuel, Oil & Lubricants (POL) for service vehicles for the period March 1-15, 2023	PSA-Cam. Sur	Direct Retail Purchase of POL products								03/01/2023			03/01-15/2023	03/01-15/2023	GAS (A.I.a) AgriStat (A.II.a.1) LF-PhaSys 2022 CBMS- CA	13,102.44	13,102.44		13,102.44	13,102.44								
100000100001000	Procurement of GR Certificate for trainees on Women's Month Activities and GAD trainings	PSA-Cam. Sur	Shopping								03/30/2023					GAS (A.I.a)	5,000.00	5,000.00		5,000.00	5,000.00								
100000100001000	Procurement of GR Certificate for the trainees on Livelihood workshop	PSA-Cam. Sur	Shopping								03/30/2023					GAS (A.I.a)	7,000.00	7,000.00		7,000.00	7,000.00								
Trust Fund	Payment of Catering Services for participants of Jan. 2023 Survey on Costs and Return (SCR) on Jan. 23, 2023	PSA-Cam. Sur	NP-Small Value Procurement								01/19/2023			01/23/2023	01/23/2023	SCR	7,000.00	7,000.00		6,000.00	6,000.00								
Trust Fund	Payment of Photocopying of Manual of Operations for Survey on Costs and Return (SCR) of Pelay Production	PSA-Cam. Sur	NP-Small Value Procurement								02/02/2023			02/22/2023	02/22/2023	SCR	3,024.00	3,024.00		1,225.00	1,225.00								
310100100001000	Catering Services for the participants of Pelay Production Survey (PPS) and Cam Production Survey (CPS) Data Processing Briefing	PSA-Cam. Sur	NP-Small Value Procurement								04/05/2023			04/11/2023	04/11/2023	AgriStat (A.II.a.1)	5,800.00	5,800.00		4,800.00	4,800.00								
310100200003000	Procurement of Lease of Venue with Food for participants of 2023 Updating of List of Establishment (ULE)/2022 Census of Agriculture and Fisheries (CAF) for Non-Household	PSA-Cam. Sur	NP-Lease of Real Property or Venue								04/12/2023			04/24-28/2023	04/24-28/2023	LF-2022 CAF	159,600.00	159,600.00		159,600.00	159,600.00								
310100100001000	Procurement of IT Supplies	PSA-Cam. Sur	Direct Contracting								03/31/2023			04/12/2023	04/12/2023	AgriStat (A.II.a.1)	37,505.00	37,505.00		37,505.00	37,505.00								
310100200005000	Catering Service for the participants of 3rd Level Training on the 2022 Annual Survey of Philippine Business and Industry (ASPIBI)	PSA-Cam. Sur	NP-Small Value Procurement								04/17/2023			04/18, 04/19, 04/24/2023	04/18, 04/19, 04/24/2023	2022 ASPIBI	18,900.00	18,900.00		16,875.00	16,875.00								
310100200005000	Photocopy of Manuals and Questionnaires for 2022 Annual Survey of Philippine Business and Industry 3rd Level Training	PSA-Cam. Sur	NP-Small Value Procurement								04/17/2023			05/04/2023	05/04/2023	2022 ASPIBI	5,870.00	5,870.00		5,850.00	5,850.00								
Trust Fund	Procurement of PPE Supplies for 2021 Survey of Innovation Activities (SIA)	PSA-Cam. Sur	Shopping								01/20/2023			03/07/2023	03/07/2023	2021 SIA	1,000.00	1,000.00		997.50	997.50								
Trust Fund	Procurement of PPE Supplies for PCAPOC	PSA-Cam. Sur	Shopping								01/20/2023			02/03/2023	02/03/2023	PPFAS (2022 PCAPOC)	500.00	500.00		488.75	488.75								
Trust Fund	Procurement of Office Supplies for 2021 Survey of Innovation Activities (SIA)	PSA-Cam. Sur	Shopping								01/20/2023			03/01/2023	03/01/2023	2021 SIA	586.00	586.00		317.00	317.00								
Trust Fund	Procurement of Office Supplies for PCAPOC	PSA-Cam. Sur	Shopping								01/20/2023			03/01/2023	03/01/2023	PPFAS (2022 PCAPOC)	215.00	215.00		103.75	103.75								
Trust Fund	Procurement of IT Supplies for PCAPOC	PSA-Cam. Sur	Shopping								01/20/2023			02/07/2023	02/07/2023	PPFAS (2022 PCAPOC)	4,100.00	4,100.00		3,245.00	3,245.00								
Trust Fund	Procurement of IT Supplies for 2021 Survey of Innovation Activities (SIA)	PSA-Cam. Sur	Shopping								01/20/2023			02/17/2023	02/17/2023	2021 SIA	4,100.00	4,100.00		3,245.00	3,245.00								
310100200004000	Photocopy of Manuals and Forms for 2023 Updating of List of Establishment (ULE) and 2022 Census of Agriculture and Fisheries (CAF) Non-Households	PSA-Cam. Sur	NP-Small Value Procurement								04/17/2023			05/01-03, 05/11/2023	05/01-03, 05/11/2023	LF-2023 ULE/CAF	42,140.00	42,140.00		38,675.00	38,675.00								
310100200004000	Procurement of Office Supplies for 3rd Level Training of 2023 Updating of List of Establishment (ULE) and 2022 Census of Agriculture and Fisheries (CAF) Non-Households	PSA-Cam. Sur	Shopping								04/20/2023			05/03/2023	05/03/2023	LF-2023 ULE/CAF	8,352.00	8,352.00		3,914.20	3,914.20								
310100200004000	Procurement of PPE for 3rd Level Training of 2023 Updating of List of Establishment (ULE) and 2022 Census of Agriculture and Fisheries (CAF) Non-Households	PSA-Cam. Sur	Shopping								04/20/2023			05/17/2023	05/17/2023	LF-2023 ULE/CAF	6,750.00	6,750.00		4,792.50	4,792.50								
Trust Fund	Procurement of Office Supplies and IT Supplies for 2023 April Round Consumer Expectation Survey (CES)	PSA-Cam. Sur	Shopping								04/24/2023			05/08/2023	05/08/2023	CES	4,100.00	4,100.00		3,344.00	3,344.00								
Trust Fund	Procurement of PPE for 2023 April Round Consumer Expectation Survey (CES)	PSA-Cam. Sur	Shopping								04/24/2023			05/19/2023	05/19/2023	CES	450.00	450.00		286.25	286.25								
310100100002000	Procurement of Office Supplies and IT Supplies for 2023 April Round Labor Force Survey (LFS)	PSA-Cam. Sur	Shopping								04/24/2023			05/08/2023	05/08/2023	LF-Apr 2023 LFS	12,405.00	12,405.00		9,941.00	9,941.00								
310100100002000	Procurement of PPE for 2023 April Round Labor Force Survey (LFS)	PSA-Cam. Sur	Shopping								04/24/2023			05/17/2023	05/17/2023	LF-Apr 2023 LFS	525.00	525.00		372.75	372.75								
100000100001000	General Preventive Maintenance of Service Vehicle Isuzu Dmax	PSA-Cam. Sur	NP-Small Value Procurement								05/02/2023			05/08/2023	05/08/2023	GAS (A.I.a)	6,885.00	6,885.00		6,885.00	6,885.00								
320100200005000	General Preventive Maintenance of Service Vehicle Toyota Rush S19029 at 30,000 km	PSA-Cam. Sur	Direct Contracting								05/10/2023			05/25/2023	05/25/2023	LF-PhaSys	23,244.67	23,244.67		23,244.67	23,244.67								
310100100002000	Catering Services for the Participants of 3rd Level Training Labor Force Survey (LFS)	PSA-Cam. Sur	NP-Small Value Procurement								05/04/2023			05/05-06/2023	05/05-06/2023	LF-May 2023 LFS	5,800.00	5,800.00		5,400.00	5,400.00								
100000100001000 320100100001000 310100100002000 310100100001000 310100200005000 310100200004000	Procurement of Cellphone Load for use of PSA Camarines Sur personnel for the period May to July 2023	PSA-Cam. Sur	Shopping								05/10/2023			05/01/2023	05/01/2023	GAS (A.I.a) Cml Reg (A.II.c.1) LF-May 2023 LFS LF-Agr 2022 ASPIBI ULE/CAF	16,500.00	16,500.00		16,500.00	16,500.00								
100000100001000 320100200005000	Payment of drinking water consumed for the period March 2-30, 2023	PSA-Cam. Sur	NP-Small Value Procurement								01/11/2023			03/02-30/2023	03/02-30/2023	GAS (A.I.a) LF-PhaSys	4,000.00	4,000.00		3,000.00	3,000.00								
100000100001000 310100100001000 320100100001000 320100200005000 310100100002000	Payment for the procurement of Petroleum, Fuel, Oil & Lubricants (POL) for service vehicles for the period March 16-31, 2023	PSA-Cam. Sur	Direct Retail Purchase of POL products								03/01/2023			03/16-31/2023	03/16-31/2023	GAS (A.I.a) AgriStat (A.II.a.1) Cml Reg (A.II.c.1) LF-PhaSys LF-Mar 2023 LFS	17,624.49	17,624.49		17,624.49	17,624.49								
310100100002000	Payment on cost of Office Supplies for PSA Camarines Sur use (April 2023 LFS)	PSA-Cam. Sur	NP-Agency to Agency								04/19/2023			04/20/2023	03/16-31/2023	LF-April 2023 LFS	3,546.30	3,546.30		3,546.30	3,546.30								
100000100001000	Payment on cost of Office Supplies for PSA Camarines Sur use	PSA-Cam. Sur	NP-Agency to Agency								04/19/2023			04/20/2023	03/16-31/2023	GAS (A.I.a)	5,444.94	5,444.94		5,444.94	5,444.94								
310100100001000	Payment of Catering Services for participants of RCSS Household, BULPS 1st Qtr and RCSS Commercial Training on March 29 & 30, 2023	PSA-Cam. Sur	NP-Small Value Procurement								01/18/2023			03/28-30/2023	03/29-30/2023	AgriStat (A.II.a.1)	22,400.00	22,400.00		19,200.00	19,200.00								

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)											
				Pre-Proc Conference	Advs/Post of UABs	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)										
100000100001000 310100100001000	Payment for the procurement of Petroleum, Fuel, Oil & Lubricants (POL) for service vehicles for the period April 1-15, 2023	PSA-Cam Sur	Direct Retail Purchase of POL products									04/04/2023		04/01-15/2023	04/01-15/2023	GAS (A I a) AgriStat (A II b 1)	4,021.50	4,021.50		4,021.50	4,021.50																			
320100200005000	Cost of freight/delivery in sending docs to RBSOV (PBRAP) - March 1-31, 2023	PSA-Cam Sur	NP-Small Value Procurement									01/13/2023		03/01-31/2023	03/01-31/2023	LF-PhisSys	4,433.00	4,433.00		4,433.00	4,433.00																			
Trust Fund	Payment of Catering Services-Jan. 2023 CES 2nd Level Training	PSA-Cam Sur	NP-Small Value Procurement									01/12/2023		01/18-17/2023	01/18-17/2023	CES	7,000.00	7,000.00		6,990.00	6,990.00																			
100000100001000 320100200005000 310100100001000	Payment for the cost of Petroleum, Fuel, Oil and Lubricants (POL) for the period April 16-30, 2023	PSA-Cam Sur	Direct Retail Purchase of POL products									04/04/2023		04/16-30/2023	04/16-30/2023	GAS (A I a) LF-PhisSys LF-Agri	14,798.35	14,798.35		14,798.35	14,798.35																			
100000100001000	Payment for the cost of drinking water for the period April 1-30, 2023	PSA-Cam Sur	NP-Small Value Procurement									01/11/2023		04/01-30/2023	04/01-30/2023	GAS (A I a)	2,000.00	2,000.00		1,500.00	1,500.00																			
100000100001000 320100100001000 320100200005000 310100200004000	Payment for the cost of Petroleum, Fuel, Oil and Lubricants (POL) for the period May 1-15, 2023	PSA-Cam Sur	Direct Retail Purchase of POL products									05/03/2023		05/01-15/2023	05/01-15/2023	GAS (A I a) Civil Reg (A II c 1) LF-PhisSys 2022 ASRSP 2022 ULE/CAF	13,031.12	13,031.12		13,031.12	13,031.12																			
100000100001000 320100100001000 320100200005000	Payment for the cost of freight/delivery in sending documents to PSA CO and RBSOV for the period April 1-30, 2023	PSA-Cam Sur	NP-Small Value Procurement									01/13/2023		04/01-30/2023	04/01-30/2023	GAS (A I a) Civil Reg (A II c 1) LF-PhisSys PBRAP	5,545.00	5,545.00		5,545.00	5,545.00																			
100000100001000	Payment for Globe Postpaid account of Raul P. Aspe Jr. for the month of May 2023	PSA-Cam Sur	NP-Small Value Procurement									03/13/2023				GAS (A I a)	1,500.00	1,500.00		1,240.17	1,240.17																			
100000100001000	Payment on cost of drinking water consumed for the period May 2-31, 2023	PSA-Cam Sur	NP-Small Value Procurement									01/11/2023		05/02-31/2023	05/02-31/2023	GAS (A I a)	3,200.00	3,200.00		2,400.00	2,400.00																			
100000100001000 320100100001000 320100200005000 310100200002000	Payment for the cost of Petroleum, Fuel, Oil and Lubricants (POL) for the period May 16-31, 2023	PSA-Cam Sur	Direct Retail Purchase of POL products									05/03/2023		05/16-31/2023	05/16-31/2023	GAS (A I a) Civil Reg (A II c 1) LF-PhisSys 2022 CBMS-CA	22,385.45	22,385.45		22,385.45	22,385.45																			
100000100001000 320100100001000 320100200005000 310100200004000	Payment for the cost of Petroleum, Fuel, Oil and Lubricants (POL) for the period June 1-15, 2023	PSA-Cam Sur	Direct Retail Purchase of POL products									06/06/2023		06/01-15/2023	06/01-15/2023	GAS (A I a) Civil Reg (A II c 1) LF-PhisSys 2022 ULECAF	9,981.41	9,981.41		9,981.41	9,981.41																			
100000100001000 320100100001000 320100200005000	Payment for the cost of freight/delivery in sending documents to PSA CO and RBSOV for the period May 1-31, 2023	PSA-Cam Sur	NP-Small Value Procurement									01/13/2023		05/01-31/2023	05/01-31/2023	GAS (A I a) Civil Reg (A II c 1) LF-PhisSys PBRAP-CA	7,380.50	7,380.50		7,380.50	7,380.50																			
100000100001000	Payment for Globe Postpaid account of Raul P. Aspe Jr. for the month of June 2023	PSA-Cam Sur	NP-Small Value Procurement									03/13/2023				GAS (A I a)	1,500.00	1,500.00		1,499.00	1,499.00																			
310100100001000	Payment of Catering Services for participants of various AgriStat Surveys for 2nd Quarter 2022	PSA-Cam Sur	NP-Small Value Procurement									04/17/2023		04/24-04/08, 05/15/2023	04/24-04/08, 05/15/2023	LF-Agri	13,300.00	13,300.00		12,635.00	12,635.00																			
310100200002000	Catering Service for the participants of CBMS Data Processing 3rd Level Training for October Batch - LGU Funded Municipalities	PSA-Cam Sur	NP-Small Value Procurement									06/02/2023		06/05-08/2023	06/05-08/2023	2022 CBMS-CA	78,800.00	78,800.00		65,178.00	65,178.00																			
310100100001000	Procurement of Office Supplies: PPE & IT Supplies for April to June 2023 AgStat Survey	PSA-Cam Sur	Shopping									05/23/2023		06/06/2023, 06/14/2023	06/06/2023, 06/14/2023	LF-AgRi	49,640.00	49,640.00		39,821.50	39,821.50																			
320100100001000	Procurement of Lease of Venue with food for participants of meeting/dialogue with the Local Civil Registrar of Region V	PSA-Cam Sur	NP-Lease of Real Property/Venue with Food									06/06/2023		06/09/2023	06/09/2023	Civil Reg (A II c 1)	34,000.00	34,000.00		28,000.00	28,000.00																			
1200001000001000	Payment on cost of General Preventive Maintenance of 15 Airconditioning Units	PSA-Cam Sur	NP-Small Value Procurement									05/08/2023		06/27/2023	06/27/2023	GAS (A I a)	31,000.00	31,000.00		21,400.00	21,400.00																			
310100200001000	Payment of Catering Services for participants of 2023 ASTIG Tech 3rd Level Training on June 7-9, 2023	PSA-Cam Sur	NP-Small Value Procurement									06/02/2023		06/07-09/2023	06/07-09/2023	ASTIG TECH	10,500.00	10,500.00		8,850.00	8,850.00																			
Trust Fund	Payment for the cost of freight/delivery in sending documents to PSA CO on April 3, 2023 - SIA	PSA-Cam Sur	NP-Small Value Procurement									01/13/2023		04/03/2023	04/03/2023	2021 SIA	5,355.00	5,355.00		5,355.00	5,355.00																			
Total Allocated Budget of Procurement Activities																1,653,580.25	1,653,580.25																							
Total Contract Price of Procurement Activities Conducted																			1,496,244.36	1,496,244.36																				
Total Savings (Total Allocated Budget - Total Contract Price)																157,335.89																								

ON-GOING PROCUREMENT ACTIVITIES

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COMPLETED PROCUREMENT ACTIVITIES

510100200001000	Office supplies for the 2023 Calendarization: Water, Staples of PSA-Catanduanes PSO (Alcohol, Bond Paper, Ballpen, Pencil, Printer Ink, Facemask, DTR, Toner, Record Book)	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/28/2022	n/a	01/10/2023	01/10/2023	Regular Agency Fund	49,997.00	49,997.00	0	33,376.00	33,376.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.1.a	Procurement of Office Equipment and Furniture (Lot 1): Television 65 inches	PSA-Catanduanes PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/29/2022	n/a	06/30/2023	06/30/2023	Regular Agency Fund	46,000.00	46,000.00	0	37,995.00	37,995.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.1.a	Procurement of Office Equipment and Furniture (Lot 3): Refrigerator	PSA-Catanduanes PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/29/2022	n/a	06/30/2023	06/30/2023	Regular Agency Fund	20,000.00	20,000.00	0	18,498.00	18,498.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.1.a	Procurement of Office Equipment and Furniture (Lot 4): Double Roller Blinds	PSA-Catanduanes PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/29/2022	n/a	02/07/2023	02/07/2023	Regular Agency Fund	225,000.00	225,000.00	0	224,985.00	224,985.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.1.a	Procurement of Office Equipment and Furniture (Lot 5): Dining Table	PSA-Catanduanes PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/29/2022	n/a	01/20/2023	01/20/2023	Regular Agency Fund	22,000.00	22,000.00	0	21,980.00	21,980.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.1.a	Procurement of Office Equipment and Furniture (Lot 6): Microphone and Amplifier	PSA-Catanduanes PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/29/2022	n/a	01/24/2023	01/24/2023	Regular Agency Fund	9,500.00	9,500.00	0	8,269.00	8,269.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.1.a	Construction Materials for 1 unit of Open Shelf for storage area (Drywood, Ironing Nails, Paint, CDD, Stickers)	PSA-Catanduanes PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/29/2022	n/a	01/06/2023	01/06/2023	Regular Agency Fund	26,810.00	26,810.00	0	26,170.00	26,170.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.1.a	Construction Materials for improvement of PSA-Catanduanes PSO (Flyboard, Electric Drill, Grinder, Shovel, Saw, Rope, Electric Tape, The Wire, Nail, Faucet, Hose, Metal Nozzle, Drill Bit, Hose Coupling)	PSA-Catanduanes PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/29/2022	n/a	01/24/2023	01/24/2023	Regular Agency Fund	25,290.00	25,290.00	0	24,625.00	24,625.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.1.a	Construction Materials for 1 open shelf for storage area of PSA-Catanduanes (Flywood, Ironing Nails, Paint, CDD, Stickers, hinges)	PSA-Catanduanes PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/29/2022	n/a	01/06/2023	01/06/2023	Regular Agency Fund	26,810.00	26,810.00	0	26,170.00	26,170.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Advs/Post of IABR	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)
A.1.a	Construction Materials for 1 unit of Open Shelf for sound system (Plywood, finishing nails, Paint, ICD, Spacers)	PSA-Catanduanes PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/25/2022	n/a	01/06/2023	01/06/2023	Regular Agency Fund	7,070.00	7,070.00	0	6,995.00	6,995.00	0	n/a	n/a	n/a	n/a	n/a	n/a	
A.1.a	POL of Service Vehicles for January 2023	PSA-Catanduanes PSO	Direct Retail Purchase of POL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/05/2023	n/a	01/11,12,24,30 31/2023	01/11,12,24,30 31/2023	Regular Agency Fund	16,000.00	16,000.00	0	16,000.00	16,000.00	0	n/a	n/a	n/a	n/a	n/a	n/a	
A.111.a.2/ \$10100100002000	Catering Services for the January to March 2023 LFS Training	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/28/2022	n/a	01/04/2023- 03/07/2023	01/04/2023- 03/07/2023	Regular Agency Fund	28,800.00	28,800.00	0	22,000.00	22,000.00	0	n/a	n/a	n/a	n/a	n/a	n/a	
A.111.a.1	Catering services covering PM snacks on January 19, 2023 for the Training on BREGOS Processes to LGU BREGOS users	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/17/2023	n/a	01/19/2023	01/19/2023	Regular Agency Fund	42,000.00	42,000.00	0	3,640.00	3,640.00	0	n/a	n/a	n/a	n/a	n/a	n/a	
A.111.a.1	Catering Services for the 2023 1st Quarter AgriStat Surveys covering AM/PM snacks and 1 Lunch	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/19/2023	n/a	01/25/2023 03/15/2023 03/16/2023 03/17/2023 03/24/2023 03/31/2023	01/25/2023 03/15/2023 03/16/2023 03/17/2023 03/24/2023 03/31/2023	Regular Agency Fund	43,320.00	43,320.00	0	29,640.00	29,640.00	0	n/a	n/a	n/a	n/a	n/a	n/a	
SCR	Catering Services for the Survey Coale and Returns 2nd Round Provincial Level Training covering AM/PM snacks and 1 lunch on January 30-31, 2023	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/25/2023	n/a	01/30-31/2023	01/30-31/2023	Trust Fund	9,800.00	9,800.00	0	9,120.00	9,120.00	0	n/a	n/a	n/a	n/a	n/a	n/a	
2201002000000000	Philips Office Supplies for 2023 1st Quarter (Bond Paper, Printer ink, Alcohol, Ballpen)	PSA-Catanduanes PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/07/2023	n/a	02/21/2023	02/21/2023	Regular Agency Fund	46,434.00	46,434.00	0	46,320.00	46,320.00	0	0	n/a	n/a	n/a	n/a	n/a	
\$10102000018000	One (1) Unit of Split-type Aircon with installation	PSA-Catanduanes PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/03/2023	n/a	02/15/2023	02/15/2023	Regular Agency Fund	41,000.00	41,000.00	0	40,000.00	40,000.00	0	n/a	n/a	n/a	n/a	n/a	n/a	
A.1.a/A.111.a.1/ A.111.c.1	Prepaid Load Cards (Smart, Globe, Talk N Text) for the month of January to March 2023 for PSA Catanduanes PSO	PSA-Catanduanes PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/03/2023	n/a	02/22/2023	02/22/2023	Regular Agency Fund	7,600.00	7,600.00	0	7,050.00	7,050.00	0	n/a	n/a	n/a	n/a	n/a	n/a	
A.111.c.1	Catering services covering AM/PM snacks on February 1, 2023 for the Kick-Off Activities on OIM Regulation Month	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/31/2023	n/a	02/01/2023	02/01/2023	Regular Agency Fund	9,800.00	9,800.00	0	6,600.00	6,600.00	0	n/a	n/a	n/a	n/a	n/a	n/a	
\$10102000021000	Catering Services covering AM/PM snacks and 1 lunch on February 15-17, 2023 for the Provincial Level Training of 2022 CBMS Map and Data Processing October Batch of the Philippine Statistics Authority	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/13/2023	n/a	02/15-17/2023	02/15-17/2023	Regular Agency Fund	23,100.00	23,100.00	0	16,150.00	16,150.00	0	n/a	n/a	n/a	n/a	n/a	n/a	
A.111.c.1	Catering Services covering AM/PM snacks and 1 lunch on February 23-24, 2023 for the 2023 ULE Map Preparation Provincial Level Training	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/21/2023	n/a	02/23-24/2023	02/23-24/2023	Regular Agency Fund	6,000.00	6,000.00	0	5,980.00	5,980.00	0	n/a	n/a	n/a	n/a	n/a	n/a	
A.1.a	POL for February 2023	PSA-Catanduanes PSO	Direct Retail	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/15/2023	n/a	02/09,17,22,27 /2023	02/09,17,22,27 /2023	Regular Agency Fund	16,800.00	16,800.00	0	16,800.00	16,800.00	0	n/a	n/a	n/a	n/a	n/a	n/a	
A.111.c.1	Catering Services covering AM/PM snacks and 1 lunch on February 25, 2023 for the Refresher Course on Manual of Instructions (MOI)	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/07/2023	n/a	02/25/2023	02/25/2023	Regular Agency Fund	19,500.00	19,500.00	0	19,422.00	19,422.00	0	n/a	n/a	n/a	n/a	n/a	n/a	
\$10200100002000	Lease of Venue with meals covering AM/PM Snacks and 1 Lunch for the Provincial Consultation Workshop and Briefing Workshop with Stakeholders of the Agriculture and Fishery Sector for PPA on March 8-10, 2023	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/07/2023	n/a	03/09-10/2023	03/09-10/2023	Regular Agency Fund	52,200.00	52,200.00	0	52,113.00	52,113.00	0	n/a	n/a	n/a	n/a	n/a	n/a	
\$10200100002000	Office supplies for the Completion of Provincial Product Accounts (PPA)- Ballpen, Bond Paper, Envelope, Binder, Clip, Printer ink, Plastic cover, Alcohol	PSA-Catanduanes PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/07/2023	n/a	03/15/2023	03/15/2023	Regular Agency Fund	4,496.76	4,496.76	0	3,880.00	3,880.00	0	n/a	n/a	n/a	n/a	n/a	n/a	
SCR	Token for 2022 SCR Play Samples (1st and 2nd Round), Camessa de chinos, long sleeve, dark green, large	PSA-Catanduanes PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Trust Fund	-	-	0	-	-	0	n/a	n/a	n/a	n/a	n/a	n/a	
SCR	Supplies for SCR on Play Production: Paper, Mutosity, Legal, 60 gsm	PSA-Catanduanes PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Trust Fund	-	-	0	-	-	0	n/a	n/a	n/a	n/a	n/a	n/a	
A.111.b.2	Catering Services for the 1st Qtr 2023 Provincial Statistics Committee Meeting covering PM snacks on March 24, 2023	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/23/2023	n/a	03/24/2023	03/24/2023	Regular Agency Fund	6,450.00	6,450.00	0	6,450.00	6,450.00	0	n/a	n/a	n/a	n/a	n/a	n/a	
A.111.a.1	Office Supplies for Livestock and Poultry for 1st Qtr 2023	PSA-Catanduanes PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular Agency Fund	-	-	0	-	-	0	n/a	n/a	n/a	n/a	n/a	n/a	
A.1.a	Catering Services covering AM Snacks for National Women's Month Celebration	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular Agency Fund	-	-	0	-	-	0	n/a	n/a	n/a	n/a	n/a	n/a	
A.111.a.3/ \$10100100002000	Catering Services for April - June Labor Force Survey (LFS) 3rd LFE Level Training covering AM/PM snacks and 1 Lunch on March 28-31 May 4-5, and June 5-7, 2023	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/27/2023	n/a	03/28-31/2023 05/04-05/2023 06/06-07/2023	03/28-31/2023 05/04-05/2023 06/06-07/2023	Regular Agency Fund	33,600.00	33,600.00	0	27,944.00	27,944.00	0	n/a	n/a	n/a	n/a	n/a	n/a	
A.111.a.1	Catering services covering AM/PM Snacks and 1 Lunch for the 2nd Quarter 2023 Fisheries Municipal Survey (GMPMS) and Commercial Fisheries Survey (GCFMS) on March 30, 2023	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/24/2023	n/a	03/30/2023	03/30/2023	Regular Agency Fund	6,400.00	6,400.00	0	6,372.00	6,372.00	0	n/a	n/a	n/a	n/a	n/a	n/a	
A.1.a	POL for March 2023	PSA-Catanduanes PSO	Direct Retail	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/30/2023	n/a	03/06,16,17,18 20,24,31/2023	03/06,16,17,18 20,24,31/2023	Regular Agency Fund	16,000.00	16,000.00	0	16,000.00	16,000.00	0	n/a	n/a	n/a	n/a	n/a	n/a	
SA	Office Supplies for 2021 SIA of PSA Catanduanes PSO (Paper, Ballpen, Penrol, Folder, Alcohol, Facemask, Printer)	PSA-Catanduanes PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/02/2023	n/a	05/11/2023	05/11/2023	Trust Fund	6,965.00	6,965.00	0	5,759.00	5,759.00	0	n/a	n/a	n/a	n/a	n/a	n/a	
A.1.a	Office Supplies for Administrative Use of PSA Catanduanes PSO (Alcohol, Ballpen, Clip, OTB, Delifolio, Envelope, Facemask, Folder, Paper, Penrol, Tape, Battery, Philippine National Flag)	PSA-Catanduanes PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/02/2023	n/a	05/17 & 22/ 2023	05/17 & 22/ 2023	Regular Agency Fund	20,120.00	20,120.00	0	17,362.00	17,362.00	0	n/a	n/a	n/a	n/a	n/a	n/a	
A.1.a	Janitorial Supplies for official use of PSA Catanduanes PSO FY 2023 1st Semester (Broom, Cleaner, Detergent Powder, Disinfecting liquid, Insecticide, Rag, Sponging Pad, Tissue Paper)	PSA-Catanduanes PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/02/2023	n/a	05/17/2023 & 05/22/2023	05/17/2023 & 05/22/2023	Regular Agency Fund	13,900.00	13,900.00	0	12,630.00	12,630.00	0	n/a	n/a	n/a	n/a	n/a	n/a	
A.111.a.1	Catering Services for the 2nd Quarter FY 2023 Agricultural Surveys covering AM/PM snacks and 1 Lunch from April 20-June 30, 2023	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/19/2023	n/a	04/20,28/2023 05/22,31/2023 06/13,16,21,29 30/2023	04/20,28/2023 05/22,31/2023 06/13,16,21,29 30/2023	Regular Agency Fund	60,600.00	60,600.00	0	59,590.00	59,590.00	0	n/a	n/a	n/a	n/a	n/a	n/a	
\$10102000000000	Catering services for the 2023 Updating of List of Establishments (LSE) 3rd Level Training on April 24-29, 2023 covering AM/PM snacks and 1 Lunch	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/29/2023	n/a	04/24-29/2023	04/24-29/2023	Regular Agency Fund	37,100.00	37,100.00	0	34,450.00	34,450.00	0	n/a	n/a	n/a	n/a	n/a	n/a	
A.1.a	POL for April 2023	PSA-Catanduanes PSO	Direct Retail	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/27/2023	n/a	04/11,18,26,28 2023 05/06,12,18,24 31/2023	04/11,18,26,28 /2023 05/06,12,18,24 31/2023	Regular Agency Fund	20,600.00	20,600.00	0	20,600.00	20,600.00	0	n/a	n/a	n/a	n/a	n/a	n/a	
A.1.a/A.111.a.1/ A.111.c.1	Prepaid Load Cards (Smart, Globe, Talk N Text) for the month of May to June 2023 for PSA Catanduanes PSO	PSA-Catanduanes PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/22/2023	n/a	06/02/2023	06/02/2023	Regular Agency Fund	5,300.00	5,300.00	0	4,720.00	4,720.00	0	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PnP)			Contract Cost (PnP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)						
				Pre-Proc Conference	Adv/Post of IAB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)							
	Procurement of PhilSys Supplies for 2023 Second Quarter (April to June 2023)	PSA-Catanduanes PSO		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Regular Agency Fund			0			0	n/a	n/a	n/a	n/a	n/a	n/a										
310109200004000	Catering services for 2023 Updating of List of Establishments (LUE) Respondents Forum covering PII snacks on May 28, 2023	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/22/2023	n/a	05/26/2023, 06/06/2023	05/26/2023, 06/06/2023	Regular Agency Fund	12,750.00	12,750.00	0	12,750.00	12,750.00	0	n/a	n/a	n/a	n/a	n/a									
A.1.a	Labor and Materials for CCTV Camera Repair	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/22/2023	n/a	05/30/2023	05/30/2023	Regular Agency Fund	1,990.00	1,990.00	0	1,990.00	1,990.00	0	n/a	n/a	n/a	n/a	n/a									
310109200017000	Catering Services for Augmented System for Travel Information using the GIS Technology (ASTIG Tech) Provincial Training covering AM/PM snacks and 1 Lunch on June 7 & 2023	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/05/2023	n/a	06/07-06/2023	06/07-06/2023	Regular Agency Fund	9,000.00	9,000.00	0	9,000.00	9,000.00	0	n/a	n/a	n/a	n/a	n/a									
A.111.c.1	Catering Services for the Meeting/Dialogue with Local Civil Registrars of Region V covering AM/PM snacks and 1 Lunch on June 9, 2023	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/07/2023	n/a	06/09/2023	06/09/2023	Regular Agency Fund	9,000.00	9,000.00	0	8,850.00	8,850.00	0	n/a	n/a	n/a	n/a	n/a									
	Accommodation and Meals of the Regional Director and OIC/ASD in Observation on ISO QMS Concepts and Principles and Readiness Check	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a		Regular Agency Fund			0			0	n/a	n/a	n/a	n/a	n/a										
320102200000000/ 3201022000000000	Catering services for PhilSys Information Awareness Campaign covering PII snacks on 18 June 2023	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/15/2023	n/a	06/16/2023	06/16/2023	Regular Agency Fund	6,600.00	6,600.00	0	6,600.00	6,600.00	0	n/a	n/a	n/a	n/a	n/a									
		PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a		Regular Agency Fund			0			0	n/a	n/a	n/a	n/a	n/a										
Total Allocated Budget of Procurement Activities																																				
Total Contract Price of Procurement Activities Conducted																																				
Total Savings (Total Allocated Budget - Total Contract Price)																																				
ON-GOING PROCUREMENT ACTIVITIES																																				
A.1.a	Radio Program FY 2023	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/29/2022	n/a			Regular Agency Fund	18,000.00	18,000.00	0	-		0	n/a	n/a	n/a	n/a	n/a									
A.1.a	Drinking Water FY 2023	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/13/2023	n/a	01/13, 16, 23, 24, 26, 30/2023, 02/02, 06, 06, 09, 12, 15, 17, 21/2, 023, 03/01, 06, 07, 14, 20, 23, 27, 30/2, 023	01/13, 18, 23, 24, 26, 30/2023, 02/02, 06, 06, 09, 12, 15, 17, 21/2, 023, 03/01, 06, 07, 14, 20, 23, 27, 30/2, 023	Regular Agency Fund	12,285.00	12,285.00	0	4,890.00	4,890.00	0	n/a	n/a	n/a	n/a	n/a	n/a								
A.1.a	Cover/Freight Services for Y2023	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/16/2023	n/a	01/03, 04, 05, 06, 11, 12, 13, 17, 2, 5, 27/2023, 03/02, 03, 08, 13, 14, 16, 21, 23/2, 023, 03/01, 03, 14, 15, 21, 24, 27, 28, 3, 03/2023, 04/11, 16, 20, 24, 28/2023, 05/04, 06, 09, 10, 12, 17, 18, 19, 2, 3, 24, 26, 31/202, 3	01/03, 04, 05, 09, 11, 12, 13, 17, 2, 5, 27/2023, 03/02, 03, 08, 13, 14, 16, 21, 23/2, 023, 03/01, 03, 14, 15, 21, 24, 27, 28, 3, 03/2023, 04/11, 16, 20, 24, 28/2023, 05/04, 06, 09, 10, 12, 17, 18, 19, 2, 3, 24, 26, 31/202, 3	Regular Agency Fund	51,508.00	51,508.00	0	15,342.00	15,342.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a							
A.1.a	Procurement of Tapes for Printing for Various PSA Activities (8 pcs of 3K x 4ft, 6 pcs of 4ft x 7 ft)	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/06/2023	n/a	03/06/2023, 04/09/2023, 05/17/2023, 05/20/2023	03/06/2023, 04/09/2023, 05/17/2023, 05/20/2023	Regular Agency Fund	7,200.00	7,200.00	0	2,282.00	2,282.00	0	n/a	n/a	n/a	n/a	n/a	n/a								
A.1.a	Ink/Toner Cartridges for the 2023 1st Semi-Administrative Use of PSA-Catanduanes PSO	PSA-Catanduanes PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a		Regular Agency Fund			0			0	n/a	n/a	n/a	n/a	n/a	n/a									
A.111.b.2	Catering Services covering 5M Snacks for PSC Meeting for 2nd to 4th Quarter 2023	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/20/2023	n/a		Regular Agency Fund	19,350.00	19,350.00	0	18,060.00	18,060.00	0	n/a	n/a	n/a	n/a	n/a	n/a									
A.1.a	Arson Cleaning and Maintenance of PSA-Catanduanes PSO	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a		Regular Agency Fund			0			0	n/a	n/a	n/a	n/a	n/a	n/a									
310102200004000	2023 Updating of List of Establishments (LUE) IEC Material (Customized Foldable Round Fan)	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/22/2023	n/a		Regular Agency Fund	9,000.00	9,000.00	0	9,000.00	9,000.00	0	n/a	n/a	n/a	n/a	n/a	n/a									
310109200002000	Catering Services for the conduct of 2022 Census of Agriculture and Fisheries (MC2B) Covering covering 1 snack for the period June 19-November 24, 2023	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/05/2023	n/a		Regular Agency Fund	46,200.00	46,200.00	0			0	n/a	n/a	n/a	n/a	n/a	n/a									
A.1.a	Supplies and Materials for Maintenance of Newzu DMAX of PSA-Catanduanes PSO (Tubless Tire, Battery, Oil Filter, Air Cleaner, Car Matting, Rain Gutter, Door, Drive Belt, Fan Belt, Fog Light, Car Freshener, Steering Wheel Cover, Windshield washer, ATF)	PSA-Catanduanes PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a		Regular Agency Fund	69,555.00	69,555.00	0			0	n/a	n/a	n/a	n/a	n/a	n/a									
A.1.a	Supplies and Materials for Maintenance of Mitsubishi Adventure of PSA-Catanduanes PSO (Tubless Tire, Battery, Oil Filter, Air Cleaner, Drive Belt, Compressor Belt, Steering Belt, Car Freshener, Windshield Washer, Hose Clamp)	PSA-Catanduanes PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a		Regular Agency Fund	40,050.00	40,050.00	0			0	n/a	n/a	n/a	n/a	n/a	n/a									
A.1.a	Ink/Toner Cartridges used for the Administrative Unit for the 1st Quarter Y2023 for official use of PSA-Catanduanes PSO (Ink Cartridge Epson, Brother, HP Smart)	PSA-Catanduanes PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a		Regular Agency Fund	49,770.00	49,770.00	0			0	n/a	n/a	n/a	n/a	n/a	n/a									
320102200000000/ 3201022000000000	Supplies for 2nd Quarter of PhilSys Step 2 Registration and ePHID Operation of PSA-Catanduanes PSO (Clip Backfold, Bond Paper, Paper Clip, Pencil, Plastic Expanding Envelope, Printer Ink)	PSA-Catanduanes PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/20/2023	n/a		Regular Agency Fund	36,433.00	36,433.00	0	32,022.00	32,022.00	0	n/a	n/a	n/a	n/a	n/a	n/a									
A.1.a	PC/L for June 2023	PSA-Catanduanes PSO	Direct Retail	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/09/2023	n/a	06/09, 13, 14, 16, 19/24, 26/2023	06/09, 13, 14, 16, 19/24, 26/2023	Regular Agency Fund	12,570.00	12,570.00	0	12,570.00	12,570.00	0	n/a	n/a	n/a	n/a	n/a	n/a								
July LFS/PIBS	Lease of venue with food and accommodation for the July 2023 LFS/2022 FIES 3rd Level Training on July 3-6, 2023	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a		Regular Agency Fund			0			0	n/a	n/a	n/a	n/a	n/a	n/a									
A.1.a	Catering Services for the Conduct of Catanduanes Government Communicator's Network 2nd Quarter Meeting covering PII Snacks on June 22, 2023	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a		Regular Agency Fund	2,500.00	2,500.00	0			0	n/a	n/a	n/a	n/a	n/a	n/a									
A.1.a	Catering Services for Updating of Lists of Aquaculture Farms (LAF) 3rd Level Training covering Lease of Venue and meals on July 3-7, 2023	PSA-Catanduanes PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a		Regular Agency Fund	80,200.00	80,200.00	0			0	n/a	n/a	n/a	n/a	n/a	n/a									

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Advt/Post of IABM	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice in Process	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Acceptance/ (if applicable)		
A.1.a	Catering Services for Time Planning Activity in Celebration of Arbor Day on 25 June 2023	PSA-Cataranues PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular Agency Fund	15,400.00	15,400.00	0	-	0	n/a	n/a	n/a	n/a	n/a	n/a					
July LFS/PSB	Customized Polo Shirts and Tote Bag for 2023 July Labor Force Survey (LFS) and 2023 Family Income and Expenditure Survey (FIES) 1st Visit, LOT 1 and 2	PSA-Cataranues PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular Agency Fund	83,250.00	83,250.00	0	-	0	n/a	n/a	n/a	n/a	n/a	n/a					
July LFS/PSB	Office Supplies for 2023 July Labor Force Survey (LFS) and 2023 Family Income and Expenditure Survey (FIES) 1st Visit, LOT 3 (Bond Paper, Printer Ink, Notebook, Balpen, Pencil, Marker, ID Jacket, ID Lace, Face Mask, Alcohol, DTR, PhotoPaper)	PSA-Cataranues PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular Agency Fund	40,700.00	40,700.00	0	-	0	n/a	n/a	n/a	n/a	n/a	n/a					
ULAF	Procurement of Polo shirts, Customized Tote Bag, Umbrella, Rubber Boots for the 2023 Updating of List of Aquaculture Farms (ULAF) in Cataranues, LOT 1,2,3 and 4	PSA-Cataranues PSO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular Agency Fund	11,400.00	11,400.00	0	-	0	n/a	n/a	n/a	n/a	n/a	n/a					
ULAF	Procurement of 2023 Updating of List of Aquaculture Farms (ULAF) Training Kit Supplies, LOT 5 (Bond Paper, Printer Ink, Notebook, Balpen, Pencil, ID Jacket, ID Lace, Face Mask, Alcohol)	PSA-Cataranues PSO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular Agency Fund	18,400.00	18,400.00	0	-	0	n/a	n/a	n/a	n/a	n/a	n/a					
Total Allocated Budget of On-going Procurement Activities																	603,771.00														
COMPLETED PROCUREMENT ACTIVITIES																															
310100100001000	Catering & Fuel for PSO Mascabete for the month of January 2023	PSA Mascabete	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	28/01/2023	n/a	1/31/2023	1/31/2023	General Fund	20,301.00	20,301.00	n/a	20,301.00	20,301.00	n/a	n/a	n/a	n/a	n/a	n/a					
310100100001000	Catering Services for AgStat surveys for 1st Quarter CY 2023	PSA Mascabete	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	28/01/2023	n/a	1/28, 2/18, 3/14-15, 3/29, 3/30, 3/25, 3/31/2023	1/28, 2/18, 3/14-15, 3/29, 3/30, 3/25, 3/31/2023	General Fund	73,700.00	73,700.00	n/a	50,116.00	50,116.00	n/a	n/a	n/a	n/a	n/a	n/a					
320100200002000	Catering Services for January 2023 Consumer Expectations Survey (CES) 2nd Level Training on January 18-17, 2023	PSA Mascabete	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	17/01/2023	n/a	1/16-17/2023	1/16-17/2023	General Fund	4,500.00	4,500.00	n/a	3,900.00	3,900.00	n/a	n/a	n/a	n/a	n/a	n/a					
310100100002000	Procurement of IT Equipment and Supplies for January-June 2023 (Regular)	PSA Mascabete	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13/03/2023	n/a	13/03/2023	13/03/2023	General Fund	165,100.00	165,100.00	n/a	91,050.00	9,050.00	n/a	n/a	n/a	n/a	n/a	n/a					
310100100001000	Procurement of Janitoria/Supplies for January- June 2023 (Regular)	PSA Mascabete	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/02/2023	n/a	11/02/2023	11/02/2023	General Fund	44,957.00	44,957.00	n/a	32,775.22	32,775.22	n/a	n/a	n/a	n/a	n/a	n/a					
310100100001000	Procurement of Transport for Various Activities from January-March 2023	PSA Mascabete	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/02/2023	n/a	08/02/2023	08/02/2023	General Fund	2,250.00	2,250.00	n/a	1,750.00	1,750.00	n/a	n/a	n/a	n/a	n/a	n/a					
310100100001000	Catering Services for February 2023 Labor Force Survey (LFS) 3rd Level Training on February 6-7, 2023	PSA Mascabete	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/02/2023	n/a	2/6-7/2023	2/6-7/2023	LFS Fund	5,500.00	5,500.00	n/a	5,190.00	5,190.00	n/a	n/a	n/a	n/a	n/a	n/a					
310100100001000	Lease of Training Venue with Food for the conduct of Provincial Statistical Committee Meeting (1st Quarter 2023) on February 9, 2023	PSA Mascabete	Lease of Real Private Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/02/2023	n/a	09/02/2023	09/02/2023	Supplemental	20,300.00	20,300.00	n/a	18,705.00	18,705.00	n/a	n/a	n/a	n/a	n/a	n/a					
310100100002000	Lease of Training Venue with Food for the conduct of 2023 Civil Registration Month Activities on February 7, 2023	PSA Mascabete	Lease of Real Private Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/02/2023	n/a	07/02/2023	07/02/2023	Supplemental	24,950.00	24,950.00	n/a	15,100.00	15,100.00	n/a	n/a	n/a	n/a	n/a	n/a					
320100100001000	Supply and Delivery of Trophy as token for the 2023 CRVS Quiz Bee for LORO-Provincial Celebration	PSA Mascabete	Lease of Real Private Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/02/2023	n/a	07/02/2023	07/02/2023	General Fund	2,500.00	2,500.00	n/a	1,400.00	1,400.00	n/a	n/a	n/a	n/a	n/a	n/a					
320100200002000	Lease of Training Venue with Food for the conduct of Training on Administrative Order No 1 Series of 2021 for Solemnizing Officers on February 22, 2023	PSA Mascabete	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	22/02/2023	n/a	22/02/2023	22/02/2023	Supplemental	16,900.00	16,800.00	n/a	13,920.00	13,920.00	n/a	n/a	n/a	n/a	n/a	n/a					
310100200005000	Procurement of Gasoline and Diesel for PSO Mascabete Official Vehicle for the Month of February 2023	PSA Mascabete	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	26/02/2023	n/a	26/02/2023	26/02/2023	General Fund	21,405.00	21,405.00	n/a	21,405.00	21,405.00	n/a	n/a	n/a	n/a	n/a	n/a					
310100100001000	Catering Services for the Conduct of Training on Data Processing for the Survey on Costs and Returns of Pilety Production for January 2023 Round Operations on February 23-24, 2023	PSA Mascabete	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24/02/2023	n/a	2/23-24/2023	2/23-24/2023	Trust Fund	5,500.00	5,500.00	n/a	5,190.00	5,190.00	n/a	n/a	n/a	n/a	n/a	n/a					
310100100001000	Catering Services for the conduct of Provincial Training of Map Project Files for 2023 Updating of the List of Establishments on February 23- 24, 2023	PSA Mascabete	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24/02/2023	n/a	2/23-24/2023	2/23-24/2023	General Fund	5,500.00	5,500.00	n/a	5,290.00	5,290.00	n/a	n/a	n/a	n/a	n/a	n/a					
310100100002000	Catering Services for the conduct of March 2023 Labor Force Survey (LFS) Joint Task Force and 2nd Level Training on Feb. 28, 2023 and 3rd Level Training on March 6-7, 2023	PSA Mascabete	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	26/02/2023	n/a	26/02/2023	26/02/2023	LFS Fund	5,500.00	5,500.00	n/a	5,390.00	5,390.00	n/a	n/a	n/a	n/a	n/a	n/a					
10000100001000	Lease of Training Venue with Food for the conduct of Briefing/Workshop with Stakeholders Towards the Completion of Provincial Product Accounts on March 9-10, 2023	PSA Mascabete	Lease of Real Private Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/03/2023	n/a	3/9-10/2023	3/9-10/2023	Supplemental	22,400.00	22,400.00	n/a	18,705.00	18,705.00	n/a	n/a	n/a	n/a	n/a	n/a					
310100100002000	Supply and Delivery of Frieded Turnover with KCO campaign logo as token for January 2023 Survey on Costs and Returns	PSA Mascabete	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24/03/2023	n/a	24/03/2023	24/03/2023	Trust Fund	38,700.00	38,700.00	n/a	22,575.00	22,575.00	n/a	n/a	n/a	n/a	n/a	n/a					
310100100001000	Procurement of Office Supplies for Implementation of the Portable ID (Q1 2023)	PSA Mascabete	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24/03/2023	n/a	24/03/2023	24/03/2023	Local Fund- Philays	17,750.00	17,760.00	n/a	16,080.00	16,080.00	n/a	n/a	n/a	n/a	n/a	n/a					
310100100001000	Procurement of Office Supplies for Implementation of the Portable ID (Q1 2023) PS-DBM Paper, Multicopy A4, 80gsm, 500 sheets/ream	PSA Mascabete	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24/03/2023	n/a	24/03/2023	24/03/2023	Local Fund- Philays	16,565.00	16,565.00	n/a	16,565.00	16,565.00	n/a	n/a	n/a	n/a	n/a	n/a					
310100200005000	Procurement of Gasoline and Diesel for PSO Mascabete Official Vehicle for the Month of March 2023	PSA Mascabete	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	31/03/2023	n/a	31/03/2023	31/03/2023	General Fund	21,240.00	21,240.00	n/a	21,240.00	21,240.00	n/a	n/a	n/a	n/a	n/a	n/a					
310100100002000	Lease of Training Venue with Food for the conduct of Provincial Consultation Workshop with Stakeholders in the Agriculture and Fishery Sector as input in the Completion of Provincial Product Accounts (PPA) in Mascabete on March 13, 2023 Input in the Completion of	PSA Mascabete	Lease of Real Private Property	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13/03/2023	n/a	13/03/2023	13/03/2023	Supplemental	11,200.00	11,200.00	n/a	9,800.00	9,800.00	n/a	n/a	n/a	n/a	n/a	n/a					
100000100001000	Catering Services for the conduct of QSPBI 3rd Level Training on March 14-15, 2023	PSA Mascabete	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	15/03/2023	n/a	3/14-15/2023	3/14-15/2023	General Fund	5,500.00	5,500.00	n/a	5,450.00	5,450.00	n/a	n/a	n/a	n/a	n/a	n/a					
310100100001000	Lease of Training Venue with Food for the conduct of Presentation of Outputs with Stakeholders in the Agriculture and Fishery Sector for the Completion of Provincial Product Accounts (PPA) in Mascabete on March 16, 2023	PSA Mascabete	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16/03/2023	n/a	16/03/2023	16/03/2023	Supplemental	9,800.00	9,800.00	n/a	9,085.00	9,085.00	n/a	n/a	n/a	n/a	n/a	n/a					
100000100001000	Catering Services for AgStat surveys for 2nd Quarter CY 2023	PSA Mascabete	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/04/2023	n/a	4/12/19- 21/28/19-13- 16/18, 20/22/23/26/30 2023	4/12/19- 21/28/19-13- 16/18, 20/22/23/26/30 2023	General Fund	67,500.00	67,500.00	n/a	82,500.00	82,500.00	n/a	n/a	n/a	n/a	n/a	n/a					
310100100001000	Catering Services for the conduct of April 2023 Labor Force Survey (LFS) 3rd Level Training on March 28-31, 2023	PSA Mascabete	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	31/03/2023	n/a	3/28-31/2023	3/28-31/2023	Local Fund- LFS	17,600.00	17,600.00	n/a	16,928.00	16,928.00	n/a	n/a	n/a	n/a	n/a	n/a					

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PMP)			Contract Cost (PMP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Auto/Post of IAB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
310100100002000	Lease of Venue with Meals for April 2023 (LFS)	Sonogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/05/2023	04/05-05/2023	General Fund	22,950.00	22,950.00	-	20,988.00	20,988.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000	Lease of Venue with Meals for 2023 ULE 3rd Level Training	Sonogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/29/2023	04/24-29/2023	General Fund	67,200.00	67,200.00	-	52,800.00	52,800.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000	Photocopying and Binding of Manuals (ULE, CAF, ASFB)	Sonogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	not stated	not stated	General Fund	20,330.00	20,330.00	-	9,730.00	9,730.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Catering Services for May Labor Force Survey	Sonogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/05/2023	05/04-05/2023	General Fund	4,800.00	4,800.00	-	4,360.00	4,360.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000	Catering Services for 2nd Quarter Agribat Surveys	Sonogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/26/2023	06/15-28/2023	General Fund	63,700.00	63,700.00	-	50,050.00	50,050.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Accommodation for CO Employees for IMPCBRS June 2023 Round	Sonogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/04/2023	06/01- 06/04/2023	Trust Fund	6,000.00	6,000.00	-	5,920.00	5,920.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000	Catering Services for CAF Convening	Sonogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/15/2023	08/01- 12/15/2023	General Fund	180,000.00	180,000.00	-	154,800.00	154,800.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Catering Services for 3LT Labor Force Survey	Sonogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/07/2023	06/06-07/2023	General Fund	4,800.00	4,800.00	-	4,000.00	4,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000	Catering Services for ISOGMS	Sonogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/08/2023	06/08/2023	General Fund	14,700.00	14,700.00	-	11,550.00	11,550.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000	Lease of Venue with Food for June 2023 Meeting with the Municipal Civil Registrars	Sonogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/09/2023	06/09/2023	General Fund	12,350.00	12,350.00	-	9,500.00	9,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
SHOPPING																														
PURCHASE OF SUPPLIES																														
100000100001000	Tapestry for PSA Sonogon Activities	Sonogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	not stated	not stated	General Fund	13,560.00	13,560.00	-	12,224.00	12,224.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Trust Fund																													
	IEC Materials for Respondents of 2023 Survey on Cost and Returns (T-shirt and Tote Bag)	Sonogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/03/2023	04/03/2023	Trust Fund	46,500.00	46,500.00	-	44,175.00	44,175.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Regular Office Supplies - CARTOLINA	Sonogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/26/2023	04/26/2023	General Fund	3,150.00	3,150.00	-	1,800.50	1,800.50	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
REPAIRS AND MAINTENANCE																														
100000100001000	Repair and Maintenance for Isuzu DMAX S16 6447	Sonogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/17/2023	03/17/2023	General Fund	29,832.00	29,832.00	-	29,832.00	29,832.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
DIRECT CONTRACTING																														
100000100001000	Procurement of Petroleum Fuel (Diesel) Oil and Lubricant (POL) Products January to April 2023	Sonogon	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	140,000.00	140,000.00	-	67,635.75	67,635.75	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Electricity (Office and FRC) January to May 2023	Sonogon	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	170,887.74	170,887.74	-	106,972.08	106,972.08	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Water (Potable and Deep well) January to June 2023	Sonogon	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	7,193.52	7,193.52	-	7,193.52	7,193.52	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Postpaid Plan January to May 2023	Sonogon	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	7,500.00	7,500.00	-	4,554.72	4,554.72	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Landline/Internet January to June 2023 (2nd Floor and 3rd Floor)	Sonogon	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	36,262.74	36,262.74	-	36,262.74	36,262.74	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Internet April to June 2023 (FRC)	Sonogon	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	12,597.00	12,597.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Postage & Courier January to May 2023	Sonogon	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	25,000.00	25,000.00	-	18,225.50	18,225.50	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Office Rental (Office) January to June 2023	Sonogon	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	672,000.00	672,000.00	-	672,000.00	672,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Office Rental (FRC) March to May 2023	Sonogon	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	195,000.00	195,000.00	-	195,000.00	195,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	