

Code (PAP)	Procurement Project	PNO	End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity	Advertense Submission of Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (P/P)	CO	Remarks (Item description of Project)
502969600	RENT- BUILDING AND STRUCTURES	RSSO XII	NO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Da	Indicate Date	Gap	4,588,187.33	4,588,187.33		Implementation of PSA Mandates
502969600	RENT- BUILDING AND STRUCTURES	NORT COT	NO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Da	Indicate Date	Gap	1,617,292.62	1,617,292.62		Implementation of PSA Mandates
502969600	RENT- BUILDING AND STRUCTURES	SOUTH COT	NO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Da	Indicate Date	Gap	603,168.00	603,168.00		Implementation of PSA Mandates
502969600	RENT- BUILDING AND STRUCTURES	SARGEN	NO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Da	Indicate Date	Gap	2,999,268.22	2,999,268.22		Implementation of PSA Mandates
502969600	RENT- BUILDING AND STRUCTURES	SULTAN KU	NO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Da	Indicate Date	Gap	813,126.23	813,126.23		Implementation of PSA Mandates
502969600	SECURITY SERVICES	PSA XII	YES	NO	Competitive Bidding	1,689/2023	1,690/2023	12/21/2023	12/29/2023	Gap	2,000,000.00	2,000,000.00		Implementation of PSA Mandates
502969600	SECURITY SERVICES	PSA XI	NO	NO	NP-53.9 Small Value Procurement	Dec-23	Dec-23	Dec-23	Jan-24	Gap	900,000.00	900,000.00		Implementation of PSA Mandates
502969600	INTERNET SUBSCRIPTION EXPENSES	RSSO XII	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	43,328.72	43,328.72		Implementation of PSA Mandates
502969600	INTERNET SUBSCRIPTION EXPENSES	NORT COT	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	4,000.00	4,000.00		Implementation of PSA Mandates
502969600	INTERNET SUBSCRIPTION EXPENSES	SOUTH COT	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	16,000.00	16,000.00		Implementation of PSA Mandates
502969600	INTERNET SUBSCRIPTION EXPENSES	SARGEN	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	17,000.00	17,000.00		Implementation of PSA Mandates
502969600	INTERNET SUBSCRIPTION EXPENSES	SULTAN KU	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	14,000.00	14,000.00		Implementation of PSA Mandates
502969600	LANDLINE	RSSO XII	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	14,600.00	14,600.00		Implementation of PSA Mandates
502969600	LANDLINE	NORT COT	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	2,000.00	2,000.00		Implementation of PSA Mandates
502969600	LANDLINE	SOUTH COT	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	8,000.00	8,000.00		Implementation of PSA Mandates
502969600	LANDLINE	SARGEN	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	8,600.00	8,600.00		Implementation of PSA Mandates
502969600	LANDLINE	SULTAN KU	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	7,000.00	7,000.00		Implementation of PSA Mandates
502969600	MOBILE	PSA XII	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	60,000.00	60,000.00		Implementation of PSA Mandates
502969600	POSTAGE AND COURIER SERVICES	RSSO XII	NO	NO	NP-53.9 Small Value Procurement	Dec-23	Dec-23	Dec-23	Jan-24	Gap	60,000.00	60,000.00		Implementation of PSA Mandates
502969600	POSTAGE AND COURIER SERVICES	NORT COT	NO	NO	NP-53.9 Small Value Procurement	Dec-23	Dec-23	Dec-23	Jan-24	Gap	20,000.00	20,000.00		Implementation of PSA Mandates
502969600	POSTAGE AND COURIER SERVICES	SOUTH COT	NO	NO	NP-53.9 Small Value Procurement	Dec-23	Dec-23	Dec-23	Jan-24	Gap	20,000.00	20,000.00		Implementation of PSA Mandates
502969600	POSTAGE AND COURIER SERVICES	SARGEN	NO	NO	NP-53.9 Small Value Procurement	Dec-23	Dec-23	Dec-23	Jan-24	Gap	20,000.00	20,000.00		Implementation of PSA Mandates
502969600	POSTAGE AND COURIER SERVICES	SULTAN KU	NO	NO	NP-53.9 Small Value Procurement	Dec-23	Dec-23	Dec-23	Jan-24	Gap	20,000.00	20,000.00		Implementation of PSA Mandates
502969600	ELECTRICITY EXPENSES	RSSO XII	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	1,536,888.21	1,536,888.21		Implementation of PSA Mandates
502969600	ELECTRICITY EXPENSES	NORT COT	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	640,926.90	640,926.90		Implementation of PSA Mandates
502969600	ELECTRICITY EXPENSES	SARGEN	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	640,926.90	640,926.90		Implementation of PSA Mandates
502969600	ELECTRICITY EXPENSES	SULTAN KU	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	640,926.90	640,926.90		Implementation of PSA Mandates
502969600	ELECTRICITY EXPENSES	RSSO XII	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	24,000.00	24,000.00		Implementation of PSA Mandates
502969600	ELECTRICITY EXPENSES	NORT COT	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	10,000.00	10,000.00		Implementation of PSA Mandates
502969600	ELECTRICITY EXPENSES	SOUTH COT	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	10,000.00	10,000.00		Implementation of PSA Mandates
502969600	ELECTRICITY EXPENSES	SARGEN	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	10,000.00	10,000.00		Implementation of PSA Mandates
502969600	ELECTRICITY EXPENSES	SULTAN KU	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	10,000.00	10,000.00		Implementation of PSA Mandates
502969600	WATER EXPENSES	RSSO XII	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	10,000.00	10,000.00		Implementation of PSA Mandates
502969600	WATER EXPENSES	NORT COT	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	10,000.00	10,000.00		Implementation of PSA Mandates
502969600	WATER EXPENSES	SOUTH COT	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	10,000.00	10,000.00		Implementation of PSA Mandates
502969600	WATER EXPENSES	SARGEN	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	10,000.00	10,000.00		Implementation of PSA Mandates
502969600	WATER EXPENSES	SULTAN KU	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	10,000.00	10,000.00		Implementation of PSA Mandates
502969600	DRINKING WATER EXPENSES	RSSO XII	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	5,000.00	5,000.00		Implementation of PSA Mandates
502969600	DRINKING WATER EXPENSES	NORT COT	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	5,000.00	5,000.00		Implementation of PSA Mandates
502969600	DRINKING WATER EXPENSES	SOUTH COT	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	5,000.00	5,000.00		Implementation of PSA Mandates
502969600	DRINKING WATER EXPENSES	SARGEN	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	5,000.00	5,000.00		Implementation of PSA Mandates
502969600	DRINKING WATER EXPENSES	SULTAN KU	NO	NO	Direct Contracting	N/A	N/A	Jan-24	Dec-24	Gap	5,000.00	5,000.00		Implementation of PSA Mandates
502969600	FUEL, OIL AND LUBRICANT EXPENSES	RSSO XII	NO	NO	NP-53.9 Small Value Procurement	Dec-23	Dec-23	Dec-23	Jan-24	Gap	500,000.00	500,000.00		Implementation of PSA Mandates
502969600	FUEL, OIL AND LUBRICANT EXPENSES	NORT COT	NO	NO	NP-53.9 Small Value Procurement	Dec-23	Dec-23	Dec-23	Jan-24	Gap	360,000.00	360,000.00		Implementation of PSA Mandates
502969600	FUEL, OIL AND LUBRICANT EXPENSES	SOUTH COT	NO	NO	NP-53.9 Small Value Procurement	Dec-23	Dec-23	Dec-23	Jan-24	Gap	150,000.00	150,000.00		Implementation of PSA Mandates
502969600	FUEL, OIL AND LUBRICANT EXPENSES	SARGEN	NO	NO	NP-53.9 Small Value Procurement	Dec-23	Dec-23	Dec-23	Jan-24	Gap	300,000.00	300,000.00		Implementation of PSA Mandates
502969600	FUEL, OIL AND LUBRICANT EXPENSES	SULTAN KU	NO	NO	NP-53.9 Small Value Procurement	Dec-23	Dec-23	Dec-23	Jan-24	Gap	360,000.00	360,000.00		Implementation of PSA Mandates
502969600	TRAVELING EXPENSES (AIRPLANE TICKETS)	PSA XII	NO	NO	Direct Contracting	N/A	N/A	Feb-24	Dec-24	Gap	2,645,000.00	2,645,000.00		Implementation of PSA Mandates
502969600	TRAVELING EXPENSES (AIRPLANE TICKETS)	RSSO XII	NO	NO	NP-53.9 Small Value Procurement	Dec-23	Dec-23	Dec-23	Jan-24	Gap	190,000.00	190,000.00		Implementation of PSA Mandates
502969600	TRAINING EXPENSES in quantity Regional Data Review catering service for 22 days x 3 days	RSSO XII	NO	NO	NP-53.9 Small Value Procurement	Mar-24	Mar-24	Mar-24	Apr-24	Gap	292,000.00	292,000.00		Implementation of PSA Mandates
502969600	TRAINING EXPENSES in quantity Regional Data Review catering service for 22 days x 3 days	RSSO XII	NO	NO	NP-53.9 Small Value Procurement	Mar-24	Mar-24	Mar-24	Apr-24	Gap	330,000.00	330,000.00		Implementation of PSA Mandates
502969600	TRAINING EXPENSES in quantity Regional Data Review printing of	RSSO XII	NO	NO	NP-53.9 Small Value Procurement	Mar-24	Mar-24	Mar-24	Apr-24	Gap	6,000.00	6,000.00		Implementation of PSA Mandates
502969600	TRAINING EXPENSES in quantity Regional Data Review training materials	RSSO XII	NO	NO	NP-53.9 Small Value Procurement	Mar-24	Mar-24	Mar-24	Apr-24	Gap	21,000.00	21,000.00		Implementation of PSA Mandates

5020701000	Travel and PSA LOGO Cross Production Survey (GPS)	SOUTH COI	NO	NP-53, Small Value Procurement	Feb-24	Dec-24	Feb-24	Dec-24	Gap	5,000.00	5,000.00		Implementation of PSA	
5020701000	Media & Travel for the conduct of P&G Regional Election, 70 uses + 1 use	RSSO XII	NO	NP-53, Small Value Procurement	Feb-24	Dec-24	Feb-24	Dec-24	Gap	10,000.00	10,000.00		Implementation of PSA	
5020701000	Catering services for the conduct of National Statistics Month (2024)	RSSO XII	NO	NP-53, Small Value Procurement	Feb-24	Dec-24	Feb-24	Dec-24	Gap	250,000.00	250,000.00		Implementation of PSA	
5020701000	Catering services & accommodation for the conduct of GEMS and C&C	RSSO XII	NO	NP-53, 10 Leases of Real Property and Venue	Feb-24	Dec-24	Feb-24	Dec-24	Gap	500,000.00	670,000.00		Implementation of PSA	
5020701000	Catering services & accommodation for the conduct of 2024 ASEM Start-up	RSSO XII	NO	NP-53, 10 Leases of Real Property and Venue	Feb-24	Dec-24	Feb-24	Dec-24	Gap	350,000.00	350,000.00		Implementation of PSA	
5020701000	Catering services & accommodation for the conduct of 2024 Quarterly Liberalization	RSSO XII	NO	NP-53, 10 Leases of Real Property and Venue	Feb-24	Dec-24	Feb-24	Dec-24	Gap	300,000.00	300,000.00		Implementation of PSA	
5020701000	Catering services & accommodation for the conduct of 2024 GSPSI	RSSO XII	NO	NP-53, 10 Leases of Real Property and Venue	Feb-24	Dec-24	Feb-24	Dec-24	Gap	100,000.00	100,000.00		Implementation of PSA	
5020701000	Catering services & accommodation for the conduct of 2024 Monthly Labor For	RSSO XII	NO	NP-53, 10 Leases of Real Property and Venue	Feb-24	Dec-24	Feb-24	Dec-24	Gap	200,000.00	200,000.00		Implementation of PSA	
5020701000	Catering services & accommodation for the conduct of 2024 Quarterly Labor	RSSO XII	NO	NP-53, 10 Leases of Real Property and Venue	Feb-24	Dec-24	Feb-24	Dec-24	Gap	300,000.00	300,000.00		Implementation of PSA	
5020701000	Catering services & accommodation for the conduct of National ICT	RSSO XII	NO	NP-53, 10 Leases of Real Property and Venue	Feb-24	Dec-24	Feb-24	Dec-24	Gap	200,000.00	200,000.00		Implementation of PSA	
5020701000	Catering services & accommodation for the conduct of 2024 OWS and 2024	RSSO XII	NO	NP-53, 10 Leases of Real Property and Venue	Feb-24	Dec-24	Feb-24	Dec-24	Gap	100,000.00	100,000.00		Implementation of PSA	
5020701000	Catering services & accommodation for the conduct of 2024 FUNCTIONAL	RSSO XII	NO	NP-53, 10 Leases of Real Property and Venue	Feb-24	Dec-24	Feb-24	Dec-24	Gap	100,000.00	100,000.00		Implementation of PSA	
5020701000	Catering services & accommodation for the conduct of 2024 Consumer	RSSO XII	NO	NP-53, 10 Leases of Real Property and Venue	Feb-24	Dec-24	Feb-24	Dec-24	Gap	50,000.00	60,000.00		Implementation of PSA	
5020701000	Catering services & accommodation for the conduct of 2024 Leadership	RSSO XII	NO	NP-53, 10 Leases of Real Property and Venue	Feb-24	Dec-24	Feb-24	Dec-24	Gap	150,000.00	200,000.00		Implementation of PSA	
5020701000	Catering services & accommodation for the conduct of 2024 Census of	RSSO XII	NO	NP-53, 10 Leases of Real Property and Venue	Feb-24	Dec-24	Feb-24	Dec-24	Gap	100,000.00	100,000.00		Implementation of PSA	
5020701000	Catering services & accommodation for the conduct of 2022 C&F	RSSO XII	NO	NP-53, 10 Leases of Real Property and Venue	Feb-24	Dec-24	Feb-24	Dec-24	Gap	150,000.00	150,000.00		Implementation of PSA	
Total											35,545,000.00	35,545,000.00		

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