

ANNEX B

(PHILIPPINE STATISTICS AUTHORITY XII) Procurement Monitoring Report as of June 30, 2023)

Code (UACBP AP)	Procurement Program/Project	PMO/End-Proc User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PWP)		Contract Cost (PWP)		Remarks (Explaining changes from the APP)
				Pre-Proc Conf. ences	Advised of IB	Pre-Bid Conf	Eligibility Check	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	Total	MOOE	
COMPLETED PROCUREMENT ACTIVITIES																					
	27 units desktop computers and 5 high-end laptops ICT equipment for 2022 Community-Based Monitoring System Data Processing	RXII	1.1 Public Bidding - Goods	11/11/22	11/23/22		5/1/22	6/1/22	13-22	1/23/22	N/A	1/10/2023	2/17/23	2/17/23	GAA	2,179,000.00	2,179,000.00	2,074,628.80	2,074,628.80		
	4 pcs additional polo shirt for 2022 Livestock and Poultry Survey	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	1/25/2023		2/1/2023	2/1/2023	2/1/2023	GAA	2,000.00	2,000.00	1,800.00	1,800.00		
	Accommodation, catering services and venue for 2023 Sequel to RPW	RXII	2.5.5 Alternative Modes - Other Negotiated Procurement (Others above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	1/16/2023		1/16/2023	1/19-20/23		GAA	130,000.00	130,000.00	124,270.00	124,270.00		
	50pcs customized polo shirt w/ printing for CRM Opening Ceremony on February 1, 2023	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	1/26/2023			1/31/2023	1/31/2023	GAA	25,000.00	25,000.00	20,000.00	20,000.00		
	12 boxes Accu chek strips and 8 boxes accu chek lancets for health and wellness use	RXII	2.1.3 Alternative Modes - Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A	1/31/2023		2/10/2023	2/10/2023	2/10/2023	GAA	18,000.00	18,000.00	17,274.00	17,274.00		
	1pc 2TB hard drive and 5 pcs 64 gb flash drive	RXII	2.1.3 Alternative Modes - Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A	1/31/2023		2/10/2023	2/10/2023	2/10/2023	GAA	10,000.00	10,000.00	9,720.00	9,720.00		
	Catering services and venue on February 1, 2023 for the conduct of Civil Registration Month Opening Ceremony	RXII	2.5.5 Alternative Modes - Other Negotiated Procurement (Others above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	1/30/2023		1/30/2023	2/1/23		GAA	87,000.00	87,000.00	86,500.00	86,500.00		
	Additional meals for the conduct of Civil Registration Month Opening Ceremony on February 1, 2023	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	1/31/2023		2/1/23			GAA	30,000.00	30,000.00	28,545.00	28,545.00		
	Accommodation on February 9-10, 2023 for the conduct of 2024 Regional Budget Proposal Seminar/Workshop	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	2/10/2023		2/9-10/23			GAA	18,000.00	18,000.00	11,980.00	11,980.00		
	560 pcs of flashlight for Survey on Costs and Returns of Pality Production	RXII	2.1.1 Alternative Modes - Shopping (52.1 a above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	2/10/2023		2/10/2023	2/10/2023	2/10/2023	GAA	112,000.00	112,000.00	100,800.00	100,800.00		
	50pcs customized polo shirt w/ PSA Logo for 2021 Survey on Innovative Activities of Establishments	RXII	2.1.1 Alternative Modes - Shopping (52.1 a above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	2/14/2023		2/28/2023	2/28/2023	2/28/2023	GAA	32,500.00	32,500.00	23,000.00	23,000.00		
	One (1) set of deflector for official vehicle with plate no. SHU-676	RXII	2.1.3 Alternative Modes - Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A	2/15/2023			2/16/2023	2/16/2023	GAA	4,000.00	4,000.00	3,250.00	3,250.00		
	Accommodation and meals on February 15-21 & February 23-24, 2022 for the conduct of Supervision on Statistical Costs and Returns of Pality Production for Accommodation on Data Visualization Using Infographics for all the Regional Statistics Committees (RSC) XII member agencies	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	2/17/2023		2/19-21 & 23-24/23			GAA	12,000.00	12,000.00	11,980.00	11,980.00		
	Accommodation on February 26 to March 1, 2023 on the conduct of QSRBI 2nd Level Training	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	2/20/2023		2/22-24/23			GAA	23,000.00	23,000.00	22,400.00	22,400.00		
	Accommodation on March 1-3, 2023 for the conduct of 2LT on 2023 Crops Production Survey	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	2/24/2023		2/24-31/23			GAA	20,000.00	20,000.00	18,090.00	18,090.00		
	Accommodation, catering services and venue on February 28, 2023 for the conduct of Civil Registration Month Closing Ceremony	RXII	2.5.5 Alternative Modes - Other Negotiated Procurement (Others above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	2/28/2023		3/1-3/10/2023			GAA	12,000.00	12,000.00	11,980.00	11,980.00		
	Various items for office vehicle Honda City with plate number SHU 676	RXII	2.1.3 Alternative Modes - Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A	3/1/2023			3/1-3/10/2023		GAA	16,000.00	16,000.00	15,800.00	15,800.00		
	120 boxes of mailing envelope for distribution of ePHILD	RXII	2.1.3 Alternative Modes - Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A	3/31/2023			4/1/2023	4/1/2023	GAA	45,000.00	45,000.00	61,380.00	61,380.00		
	Thirty seven (37) pcs round neck t-shirt for women's month celebration	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	3/17/2023			3/14/2023	3/14/2023	GAA	18,000.00	18,000.00	9,250.00	9,250.00		
	1 unit battery for office vehicle L200 with plate number SEE 615	RXII	2.1.3 Alternative Modes - Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A	3/17/2023			3/16/2023	3/16/2023	GAA	7,700.00	7,700.00	7,700.00	7,700.00		
	Meals for the conduct of FIES Pretest Post Evaluation Meeting	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	3/19/2023			3/16/2023	3/16/2023	GAA	17,500.00	17,500.00	16,449.00	16,449.00		
	Accommodation on March 20-21, 2023 for the conduct of 1st Quarter Regional Management Conference (RMC)	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	3/17/2023			3/20-21/23		GAA	7,000.00	7,000.00	6,520.00	6,520.00		
	Accommodation on March 6-8, 2023 for the conduct of 2LT on 2023 Fisheries Survey	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	3/17/2023			3/16/2023	3/16/2023	GAA	14,000.00	14,000.00	13,200.00	13,200.00		

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Code (UACSP AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (P/P)		Contract Cost (P/P)		Remarks (Explaining changes from the APP)		
				Pre-Procurement Conference	Adapted of IB	Pre-Bid Conf	Eligibility Check	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE		Total	MOOE
	Accommodation on March 8-10, 2023 for 2nd LT on Livestock and Poultry Survey	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/07/2023			3/8-10/23		GAA	9,000.00	9,000.00	8,800.00	8,800.00	
	Accommodation on March 9-10, 2023 for the conduct of FIES Pretest	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/08/2023			3/8-10/23		GAA	8,000.00	8,000.00	7,700.00	7,700.00	
	Accommodation on March 28-April 2, 2023 for the conduct of 2LT 2023 Updating of the List of Establishments (ULE)	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/24/2023			3/28-4/2/23		GAA	8,000.00	8,000.00	8,060.00	8,060.00	
	Accommodation on March 27-April 1, 2023 for the conduct of 2LT 2023 Updating of the List of Establishments (ULE)	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/24/2023			3/27-4/1/23		GAA	45,000.00	45,000.00	44,480.00	44,480.00	
	Accommodation on March 27-28, 2023 for the conduct of 2LT on 2023 April CES	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/24/2023			3/27-28/23		GAA	2,500.00	2,500.00	2,160.00	2,160.00	
	Accommodation for the conduct of 2nd Level Training on Cereals Survey on March 20-24, 2023	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/17/2023			3/20-24/23		GAA	18,000.00	18,000.00	17,800.00	17,800.00	
	Accommodation for the conduct of 2nd Level Training on 2023 April CES on March 21-24, 2023	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/20/2023			3/21-24/23		GAA	22,000.00	22,000.00	22,000.00	22,000.00	
	75pcs USB-OTG for 2023 Updating of the List of Establishments (ULE)	RXII	2.1.3 Alternative Modes - Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/17/2023			4/24/2023		GAA	22,500.00	22,500.00	22,500.00	22,500.00	
	Catering services, venue and accommodation for the conduct of 2022 Regional Accounts News Conference on April 27, 2023	RXII	2.5.4 Alternative Modes - Negotiation (SVP 53.9 above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/25/2023		4/25/2023	4/27/23		GAA	65,000.00	65,000.00	70,000.00	70,000.00	
	Various items for office vehicle L200 with plate number SEE 815	RXII	2.1.3 Alternative Modes - Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/26/2023			4/28/2023		GAA	30,000.00	30,000.00	29,650.00	29,650.00	
	Freight charges for 30 boxes UPS 650 VA (From Central Office to PSA RSO XII Office)	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/27/2023			5/12/2023		GAA	43,000.00	43,000.00	42,123.39	42,123.39	
	1,721 pcs printing of t-shirt for 2022 ASPBI tokens for respondent	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/28/2023		4/28/2023			GAA	103,260.00	103,260.00	34,420.00	34,420.00	
	1,721 pcs of t-shirt round neck for 2022 ASPBI tokens for respondent	RXII	2.1.2 Alternative Modes - Shopping (S2.1 b above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/28/2023		4/28/2023			GAA	154,890.00	154,890.00	222,869.50	222,869.50	
	Various common use office supplies for 2nd Quarter (April to June 2023)	RXII	2.1.2 Alternative Modes - Shopping (S2.1 b above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/28/2023		4/28/2023			GAA	360,000.00	360,000.00	298,678.80	298,678.80	
	Additional 15pcs USB-OTG for 2023 Updating of the List of Establishments (ULE)	RXII	2.1.3 Alternative Modes - Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/29/2023			5/02/2023		GAA	4,500.00	4,500.00	4,500.00	4,500.00	
	37 pcs polo shirt and printing for 2021 Annual Survey of Philippine Business and Industry (ASPI)	RXII	2.1.3 Alternative Modes - Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/11/2023			4/27/2023		GAA	22,500.00	22,500.00	14,615.00	14,615.00	
	37 pcs of backpack and umbrella for 2021 Annual Survey of Philippine Business and Industry (ASPI)	RXII	2.1.3 Alternative Modes - Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/11/2023			5/05/2023		GAA	18,500.00	18,500.00	18,500.00	18,500.00	
	Additional meal on April 28, 2023 during the conduct of 2022 Regional Accounts News Conference	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/24/2023			4/28/2023		GAA	500.00	500.00	465.75	465.75	
	Various ink supplies for office use	RXII	2.1.2 Alternative Modes - Shopping (S2.1 b above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/04/2023		4/04/2023			GAA	220,000.00	220,000.00	215,414.60	215,414.60	
	Accommodation on April 10-13, 2023 for the conduct of 2nd Level Training on 2022 Annual Survey on Philippine Business and Industry	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/05/2023			4/10-13/23		GAA	21,000.00	21,000.00	20,900.00	20,900.00	
	Various sports items for PSA 10th Anniversary	RXII	2.1.3 Alternative Modes - Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/18/2023			5/28/2023		GAA	45,000.00	45,000.00	44,247.75	44,247.75	
	Air-condition cleaning for crosswind white with plate no. SXJ 486	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/19/2023			5/28/2023		GAA	2,500.00	2,500.00	2,500.00	2,500.00	
	47 pcs of polo shirt for the conduct of 2022 Survey on Cost and Returns of Palay and Production	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/17/2023			5/30/2023		GAA	23,500.00	23,500.00	18,965.00	18,965.00	
	258pcs Polo Shirt and Printing for 2023 Updating of the List of Establishments (ULE)	RXII	2.5.4 Alternative Modes - Negotiation (SVP 53.9 above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/23/2023		5/23/2023			GAA	103,200.00	103,200.00	116,100.00	116,100.00	

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Code (UACSP AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (Php)		Contract Cost (Php)		Remarks (Explaining changes from the APP)		
				Pre-Proc Conf	Ad/Post of IB	Pre-Bid Conf	Eligibility Check	Sub Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Inspection & Acceptance	Total	MOOE		Total	MOOE
	Accommodation for 2LT on 2022 ASPBI Data Processing on May 9-11, 2023	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)		N/A	N/A	N/A	N/A	N/A	N/A	5/08/2023			5/6-11/23		GAA	18,500.00	18,500.00	16,500.00	16,500.00	
	Twenty-eight (28) pcs polo shirt with printing for 2023 Consumer Expectation Survey	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)		N/A	N/A	N/A	N/A	N/A	N/A	5/15/2023			5/26/2023		GAA	14,000.00	14,000.00	15,400.00	15,400.00	
	Room accommodation for the conduct of 2LT on the Adoption of the Philippine Standard Industrial Classification in SOCCSKSARGEN Region on May 23-24, 2023	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)		N/A	N/A	N/A	N/A	N/A	N/A	5/22/2023			5/23-24/23		GAA	3,500.00	3,500.00	3,280.00	3,280.00	
	145pcs bag and 145pcs umbrella for 2023 Updating of the List of Establishments (ULE)	RXII	2.5.4 Alternative Modes - Negotiation (SVF 53.9 above 50K)		N/A	N/A	N/A	N/A	N/A	N/A	5/31/2023			5/31/2023		GAA	87,000.00	87,000.00	86,710.00	86,710.00	
	Accommodation for the conduct of SCR Evaluation Monitoring on June 8-9, 2023	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)		N/A	N/A	N/A	N/A	N/A	N/A	6/05/2023			6/6-8/23		GAA	30,000.00	30,000.00	29,240.00	29,240.00	
	Venue, catering services and accommodation for 2nd Quarter 2023 Regional Management Conference on	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (Others above 50K)		N/A	N/A	N/A	N/A	N/A	N/A	6/02/2023			6/2/2023		GAA	150,000.00	150,000.00	178,500.00	178,500.00	
	Accommodation, meals and venue for GRDE Mindanao Cluster Training on July 10-11, 2023	RXII	2.5.5 Alternative Modes - Other Negotiated Procurement (Others above 50K)		N/A	N/A	N/A	N/A	N/A	N/A	6/30/2023			7/10-14/23		GAA	341,000.00	341,000.00	286,820.00	286,820.00	
	Accommodation for the conduct of 2nd Level Training on 2023 July LFS & FIES-Visit 1	RXII	2.5.5 Alternative Modes - Other Negotiated Procurement (Others above 50K)		N/A	N/A	N/A	N/A	N/A	N/A	6/16/2023					GAA	52,000.00	52,000.00	51,562.00	51,562.00	
	1 unit duplicator for office operation	RXII	2.2.1 Alternative Modes - Direct Contracting (above 50K)		N/A	N/A	N/A	N/A	N/A	N/A	6/19/2023			6/19/2023		GAA	277,278.00	277,278.00	277,278.00	277,278.00	
	One Hundred Sixty Five (165) pcs Polo shirt for PSA 10th Anniversary	RXII	2.5.5 Alternative Modes - Other Negotiated Procurement (Others above 50K)		N/A	N/A	N/A	N/A	N/A	N/A	6/16/2023			6/22/2023		GAA	82,500.00	82,500.00	82,500.00	82,500.00	
	Various office supplies for the conduct of 2022 Census of Agriculture and Fisheries (CAF)	RXII	2.5.1 Alternative Modes - Negotiation (Common-Use Supplies)		N/A	N/A	N/A	N/A	N/A	N/A	6/21/2023			6/21/2023		GAA	265,280.00	265,280.00	53,056.00	53,056.00	
	250 cart duplicator ink & 150 roll duplicator master roll for reproduction of various form for the conduct of 2022 Census of Agriculture and Fisheries	RXII	2.2.1 Alternative Modes - Direct Contracting (above 50K)		N/A	N/A	N/A	N/A	N/A	N/A	6/23/2023			6/26/2023		GAA	997,650.00	997,650.00	997,650.00	997,650.00	
	Accommodation for the conduct of 2nd Level Training on 2023 July LFS & FIES-Visit 1	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)		N/A	N/A	N/A	N/A	N/A	N/A	6/16/2023			6/16/2023		GAA	127,000.00	127,000.00	47,240.00	47,240.00	
	Catering services & venue for the conduct of Training for Solicitizing Officers on AOI, series of 2021	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)		N/A	N/A	N/A	N/A	N/A	N/A	6/12/2023			6/14/23		GAA	13,000.00	13,000.00	12,750.00	12,750.00	
	Accommodation for the conduct of 2nd Level Training on Machine Processing for 2023 ULE	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)		N/A	N/A	N/A	N/A	N/A	N/A	6/02/2023					GAA	31,000.00	31,000.00	30,800.00	30,800.00	
	Twenty nine (29) pcs polo shirt (Honeycomb) for 2023 Augmented System for Travel Information using the GIS Technology (ASTIG)	RXII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)		N/A	N/A	N/A	N/A	N/A	N/A	6/26/2023			Waiting for delivery on 7/17/23		GAA	15,000.00	15,000.00	14,500.00	14,500.00	
	Room Accommodation for Training on Data Processing of CBMS dated January 16-18, 2023	PSA-Cebu	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)		N/A	N/A	N/A	N/A	N/A	N/A	1/13/2023			N/A		GAA	5,000.00	5,000.00	2,750.00	2,750.00	
	Bandpaper Bogen (20reams) for printing of Temporary Philippine Identification - PHILSYS Step 3	PSA-Cebu	2.1.3 Alternative Modes - Other Shopping		N/A	N/A	N/A	N/A	N/A	N/A	2/06/2023			2/06/2023		GAA	6,000.00	6,000.00	5,960.00	5,960.00	
	Room accommodation for the Supervision of 2023 Survey on Coal & Return dated February 22-23, 2023	PSA-Cebu	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)		N/A	N/A	N/A	N/A	N/A	N/A	2/16/2023			N/A		GAA	2,000.00	2,000.00	1,650.00	1,650.00	
	For Aircon cleaning & repair of Mitsubishi Adventure Sport DSL plate no.: SHX 856 model: 2007 Color: M. Black/Silver Serial/Chassis no.:	PSA-Cebu	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)		N/A	N/A	N/A	N/A	N/A	N/A	2/21/2023			2/21/2023		GAA	8,000.00	8,000.00	7,720.00	7,720.00	
	Load cards for Operations of PHILSYS Step 3 for the month of February & March 2023	PSA-Cebu	2.1.3 Alternative Modes - Other Shopping		N/A	N/A	N/A	N/A	N/A	N/A	2/22/2023			ACKNOWLEDGMENT RECEIPT		GAA	30,000.00	30,000.00	25,080.00	25,080.00	
	Catering & venue for the Conduct of Civil Registration and Vital Statistics (CRVS) Quiz Bee dated February 24, 2023	PSA-Cebu	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)		N/A	N/A	N/A	N/A	N/A	N/A	2/24/2023			N/A		GAA	35,000.00	35,000.00	34,800.00	34,800.00	
	For the Maintenance of Office Aircons - General Cleaning	PSA-Cebu	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)		N/A	N/A	N/A	N/A	N/A	N/A	4/14/2023			4/14/2023		GAA	10,000.00	10,000.00	9,400.00	9,400.00	

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ANNEX B

(PHILIPPINE STATISTICS AUTHORITY XII) Procurement Monitoring Report as of June 30, 2023)

Code (UACSP AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)		Contract Cost (PHP)		Remarks (Explaining changes from the APP)		
				Pre-Proc Conferece	Adapt of IB	Pre-Bid Conf	Eligibility Check	Subv Bids	Bid Evalua n	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completio n	Inspection & Acceptance	Total	MOOE		Total	MOOE
	Catering services for Training on 2023 Updating of List of Establishments (ULE-CAF) dated April 24-29, 2023	PSA-Coleab	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/24/2023				GAA	20,000.00	20,000.00	18,880.00	18,880.00		
	Installation of PSA & PHILSYS logo for preparation of NS visit dated April 25, 2023	PSA-Coleab	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/24/2023				4/25/2023	GAA	30,000.00	30,000.00	25,880.00	25,880.00	
	Room accommodation for CRS Inauguration and NS Mapa visit dated April 23-26 2023	PSA-Coleab	2.5.4 Alternative Modes - Negotiation (SVP 53.9 above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/24/2023				N/A	GAA	65,000.00	65,000.00	20,930.00	20,930.00	
	Room accommodation for CRS Inauguration and NS Mapa visit dated April 23-26 2023	PSA-Coleab	2.5.4 Alternative Modes - Negotiation (SVP 53.9 above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/24/2023				N/A	GAA	50,000.00	50,000.00	43,500.00	43,500.00	
	Catering & venue for General assembly of PSA-Coleab staff, selected regional and other provincial offices staff and with the National Statistician Office	PSA-Coleab	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/05/2023				N/A	GAA	6,000.00	6,000.00	4,950.00	4,950.00	
	Room accommodation for the Supervision on the Conduct of Enumeration for 2023 Updating of the List of Establishments & the 2022 Census of Agriculture and Fisheries	PSA-Coleab	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/19/2023				N/A	GAA	3,000.00	3,000.00	2,400.00	2,400.00	
	Token for Mindanao Cluster GRDE Training dated July 10-12, 2023	PSA-Coleab	2.1.3 Alternative Modes - Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/26/2023				6/26/2023	GAA	15,000.00	15,000.00	15,000.00	15,000.00	
	To Purchase SSD external drive for 2023 Updating of List of Aquaculture Farms (ULAF)	PSA-Coleab	2.1.3 Alternative Modes - Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/26/2023				7/03/2023	GAA	5,000.00	5,000.00	3,275.00	3,275.00	
	ring drum/tum for maintenance of photocopier	PSA-SO	2.5.4 Alternative Modes - Negotiation (SVP 53.9 above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/03/2023					GAA	15,000.00	15,000.00	15,000.00	15,000.00	
	Fit mounted type aircon relocate and additional recharging of freon including labor and materials	PSA-SO	2.5.4 Alternative Modes - Negotiation (SVP 53.9 above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/03/2023					GAA	2,800.00	2,800.00	2,800.00	2,800.00	
	document filler(reo) document filler with ring for OMS	PSA-SO	2.1.2 Alternative Modes - Shopping (52.1 b above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/03/2023					GAA	16,080.00	16,080.00	16,080.00	16,080.00	
	Poloshirt for womes month	PSA-SO	2.1.2 Alternative Modes - Shopping (52.1 b above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/30/23					GAA	7,842.50	7,842.50	7,842.50	7,842.50	
	am snacks, lunch and pm snacks for philsys training	PSA-SO	NP 53.10 Lease of Real Property & Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/04/2023					GAA	72,500.00	72,500.00	72,500.00	72,500.00	
	MAILING ENVELOP 500PCS, A4 70GSM 100 ream, A4 100GSM 150REAM philsys and office supplies	PSA-SO	2.1.2 Alternative Modes - Shopping (52.1 b above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/17/23					GAA	84,500.00	84,500.00	84,500.00	84,500.00	
	LED bulb (50 w, day/light)	PSA-SO	2.1.2 Alternative Modes - Shopping (52.1 b above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/07/2023					GAA	7,750.00	7,750.00	7,750.00	7,750.00	
	blue gel pen (0.5mm) 50pcs, gel pen (red 0.5mm)200pcs, brown envelop long 2000pcs, fastener 500box	PSA-SO	2.1.2 Alternative Modes - Shopping (52.1 b above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/07/2023					GAA	10,530.00	10,530.00	10,530.00	10,530.00	
	LIGHT BULB 15 WATS 50pcs, Double sided tape(heavy load) 5pcs	PSA-SO	2.1.2 Alternative Modes - Shopping (52.1 b above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/18/23					GAA	14,520.00	14,520.00	14,520.00	14,520.00	
	BOND PAPER LONG(70GSM SUBS 20)	PSA-SO	2.1.2 Alternative Modes - Shopping (52.1 b above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/19/23					GAA	10,400.00	10,400.00	10,400.00	10,400.00	
	Twin room hotel accommodation May 10-14	PSA-SO	2.1.2 Alternative Modes - Shopping (52.1 b above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/19/23					GAA	14,000.00	14,000.00	14,000.00	14,000.00	
	upper and lower ball joint repair for office vehicle maintenance	PSA-SO	2.1.2 Alternative Modes - Shopping (52.1 b above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/19/23					GAA	9,500.00	9,500.00	9,500.00	9,500.00	
	1 Lot complete wheel alignment office vehicle maintenance	PSA-SO	2.1.2 Alternative Modes - Shopping (52.1 b above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/05/2023					GAA	1,700.00	1,700.00	1,700.00	1,700.00	
	rewiring of telephone	PSA-SO	2.1.2 Alternative Modes - Shopping (52.1 b above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/10/2023					GAA	7,800.00	7,800.00	7,800.00	7,800.00	
	60 pax of dinner for the conduct of midyear grms assessment	PSA-SO	2.1.2 Alternative Modes - Shopping (52.1 b above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/29/23					GAA	28,000.00	28,000.00	28,000.00	28,000.00	
	family room accommodation May 30 for visitors	PSA-SO	2.1.2 Alternative Modes - Shopping (52.1 b above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/06/2023					GAA	3,800.00	3,800.00	3,800.00	3,800.00	

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(PHILIPPINE STATISTICS AUTHORITY XII) Procurement Monitoring Report as of June 30, 2023)

Code (UACSP AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (P/P)		Contract Cost (P/P)		Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Adapt of IB	Pre-bid Conf	Eligibility Check	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE		Total	MOOE
	Wheel balancing for office vehicle maintenance	PSA SO COT	2.1.2 Alternative Modes Shopping (52.1 b above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/07/2023					GAA	1,500.00	1,500.00	1,500.00	1,500.00	
	ESS/MCU PWB ASSEMBLY photocopier maintenance	PSA SO COT	2.1.2 Alternative Modes Shopping (52.1 b above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/06/2023					GAA	23,500.00	23,500.00	23,500.00	23,500.00	
	Supplies for JAN inflation rate Feb 15	Sarang ani	2.1.3 Alternative Modes Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/02/2023					GAA	3,258.50	3,258.50	3,258.50	3,258.50	
	Office Supplies -GAD - Maria Goretti Home for Girls - Feb 16	Sarang ani	2.1.3 Alternative Modes Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/16/2023					GAA	15,000.00	15,000.00	15,000.00	15,000.00	
	FREIGHT CHARGES-JAN 2023	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/03/2023					GAA	7,204.00	7,204.00	6,733.75	6,733.75	
	Fuel, Oil and Gasoline for Jan 2023	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/01/2023					GAA	37,489.88	37,489.88	35,481.49	35,481.49	
	Catering Services for LFS Joint Task Force, RDR and other Stat act	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/19/2022					GAA	20,850.00	20,850.00	20,224.50	20,224.50	
	Catering Services - MPCSR, RCSS-C/H training	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/01/2023					GAA	3,500.00	3,500.00	3,500.00	3,500.00	
	Office Supplies, Honorarium in WOMENS MONTH CELEB MAR 14	Sarang ani	2.1.3 Alternative Modes Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/13/2023					GAA	25,000.00	25,000.00	25,000.00	25,000.00	
	Catering Services Inflation, Farm Price, Internal audit, MPCSR RCSS C/H	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/13/2023					GAA	26,750.00	26,750.00	25,947.50	25,947.50	
	Gasoline, Oil and Lubricants for FEB 2023	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/01/2023					GAA	28,719.15	28,719.15	27,180.63	27,180.63	
	FREIGHT CHARGES-FEB 2023	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/01/2023					GAA	7,974.40	7,974.40	7,478.00	7,478.00	
	Catering Services CIVIL REGISTRATION MONTH FEB 2	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/02/2023					GAA	5,617.50	5,617.50	5,268.41	5,268.41	
	Catering Services LFS JAN 3-6	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/01/2023					GAA	32,000.00	32,000.00	31,040.00	31,040.00	
	Venue and Catering Services INFLATION, FEB 15	Sarang ani	NP 53.10 Lease of Real Property & Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/08/2023					GAA	9,000.00	9,000.00	8,437.50	8,437.50	
	Catering Services LFS MAR 6-7	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/01/2023					GAA	8,800.00	8,800.00	8,536.00	8,536.00	
	Fuel, Oil and Gasoline for MARCH 2023	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/01/2023					GAA	30,216.81	30,216.81	28,598.05	28,598.05	
	Repair for ISUZU DMAX WITH PLATE NO. SAB6499	Sarang ani	2.1.2 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/11/2023					GAA	42,860.00	42,860.00	40,374.64	40,374.64	
	TARPAULIN PRINTING - JAN-MAR	Sarang ani	2.1.2 Alternative Modes Shopping (52.1 b above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/15/2023					GAA	73,480.00	73,480.00	68,896.88	68,896.88	
	GEN CLEANING AND 1 UNIT AIRCON - ACTG	Sarang ani	2.1.2 Alternative Modes Shopping (52.1 b above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/03/2023					GAA	69,300.00	69,300.00	65,587.50	65,587.50	
	Catering Services RDR REVIEW AND RCSS JAN 2023	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/06/2023					GAA	5,200.00	5,200.00	5,044.00	5,044.00	
	Catering Services 33rd CIVIL BEGN MONTH OPENING	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/13/2023					GAA	14,100.00	14,100.00	13,677.00	13,677.00	
	Catering Services AGRI SURVEY MARCH 14, 16-17	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/10/2023					GAA	15,600.00	15,600.00	15,132.00	15,132.00	
	FREIGHT CHARGES-MARCH 2023	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/01/2023					GAA	7,118.48	7,118.48	6,671.70	6,671.70	
	Catering Services J & G Devt Corp March 22	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/21/2023					GAA	7,197.75	7,197.75	6,747.89	6,747.89	

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(PHILIPPINE STATISTICS AUTHORITY XII) Procurement Monitoring Report as of June 30, 2023)

Code (UACSP AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)		Contract Cost (Php)		Remarks (Explaining changes from the APP)
				Pre-Proc Cont'd	Adapt of IB	Pre-Bid Cont'd	Eligibility Check	Subj of Bids	Bid Estimation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	Total	MOOE	
	2 UNITS PRINTER, ADMIN AND ACTG	Sarang ani	2.1.3 Alternative Modes Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/16/2023					GAA	16,390.00	16,390.00	15,511.96	15,511.96	
	MOBILE LOAD JAN-MAR	Sarang ani	2.1.3 Alternative Modes Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/25/2023					GAA	22,900.00	22,900.00	22,900.00	22,900.00	
	CATERING SERVICES WOMENS MONTH CELEBRATION MARCH 14	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/10/2023					GAA	12,200.00	12,200.00	11,834.00	11,834.00	
	CATERING SERVICES COA PPC AND EXIT CONFERENCE MARCH 28-29	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/27/2023					GAA	7,200.00	7,200.00	6,984.00	6,984.00	
	Fuel, Oil and Lubricants Expenses-Jan-March	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/03/2023					GAA	2,211.29	2,211.29	2,211.29	2,211.29	
	Stacks MCCB APR 27	Sarang ani	2.1.3 Alternative Modes Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/26/2023					GAA	2,000.00	2,000.00	2,000.00	2,000.00	
	Stacks REGION 12 GRDP FIELD VISIT APRIL 27-28	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/26/2023					GAA	7,500.00	7,500.00	7,500.00	7,500.00	
	Venue and Catering Services REGION 12 GRDP FIELD VISIT APRIL 28	Sarang ani	NP 53.10 Lease of Real Property & Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/26/2023					GAA	23,535.00	23,535.00	22,004.06	22,004.06	
	Repair for ISUZU DMAX WITH PLATE NO. SABB6499	Sarang ani	2.1.2 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/09/2023					GAA	30,900.00	30,900.00	29,244.65	29,244.65	
	Fuel, Oil and Lubricants for APRIL 2023	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/01/2023					GAA	32,091.47	32,091.47	30,372.29	30,372.29	
	News paper services JAN-APR	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/03/2023					GAA	2,250.00	2,250.00	2,250.00	2,250.00	
	RZO INK	Sarang ani	2.1.2 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/07/2023					GAA	27,583.00	27,583.00	26,105.34	26,105.34	
	CATERING SERVICES LFS FEB 6-7	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/02/2023					GAA	8,000.00	8,000.00	7,760.00	7,760.00	
	CATERING SERVICES AGRI MAR 30-31, APR 18	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/28/2023					GAA	12,400.00	12,400.00	12,028.00	12,028.00	
	CATERING SERVICES GRDP REGION 12 APRIL 27	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/07/2023					GAA	21,040.00	21,040.00	20,408.80	20,408.80	
	FREIGHT CHARGES-APRIL 2023	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/03/2023					GAA	7,807.00	7,807.00	7,319.06	7,319.06	
	Venue and Catering Services ULE AND CAF TRAINING APRIL 24-29	Sarang ani	NP 53.10 Lease of Real Property & Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/20/2023					GAA	83,120.00	83,120.00	87,300.00	87,300.00	
	Venue and Catering Services PRESS CON ON MAR 2023 INFLATION RATE	Sarang ani	NP 53.10 Lease of Real Property & Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/14/2023					GAA	5,400.00	5,400.00	5,062.50	5,062.50	
	CATERING SERVICES GRDP APRIL 27-28	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/04/2023					GAA	16,800.00	16,800.00	16,296.00	16,296.00	
	Stacks PHILSTYS REGN CENTER ASSESSMENT MAY 25	Sarang ani	2.1.2 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/24/2023					GAA	3,500.00	3,500.00	3,500.00	3,500.00	
	IT SUPPLIES	Sarang ani	2.1.2 Alternative Modes Shopping (52.1b above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/24/2023					GAA	78,990.00	78,990.00	74,758.39	74,758.39	
	CATERING SERVICES LFSFIES MARCH 28-31	Sarang ani	2.1.2 Alternative Modes Shopping (52.1b above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/02/2023					GAA	225,001.00	225,001.00	212,847.37	212,847.37	
	CATERING SERVICES 2023 QSPBI 3rd level	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/12/2023					GAA	37,400.00	37,400.00	36,278.00	36,278.00	
	CATERING SERVICES 2023 QSPBI 3rd level	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/12/2023					GAA	22,400.00	22,400.00	21,728.00	21,728.00	
	CATERING SERVICES ULE TASK FORCE FEB 20-22	Sarang ani	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/20/2023					GAA	12,000.00	12,000.00	11,540.00	11,540.00	

ANNEX B

(PHILIPPINE STATISTICS AUTHORITY XII) Procurement Monitoring Report as of June 30, 2023)

Code (UACSP AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)		Contract Cost (PHP)		Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Adapted of IB	Pre-Bid Conf	Eligibility Check	Open of Bids	Bid Evaluation	Post Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE		Total
	Fuel, Oil and Lubricants MAY 2023	Sarang ani	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/01/2023				GAA	31,513.94	31,513.94	29,825.70	29,825.70	
	Repair for SHX854-PO#0046	Sarang ani	2.1.2 Alternative Modes - Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2023				GAA	23,960.00	23,960.00	22,666.96	22,666.96	
	Catering services LFS MAY	Sarang ani	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/11/2023				GAA	6,400.00	6,400.00	6,208.00	6,208.00	
	Catering Services AGRI SURVEY MAY AND JUNE	Sarang ani	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/05/2023				GAA	10,000.00	10,000.00	9,700.00	9,700.00	
	Catering Services MCR MONTHLY MEETING	Sarang ani	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/16/2023				GAA	5,975.00	5,975.00	5,795.75	5,795.75	
	BATTERY SHX854	Sarang ani	2.1.2 Alternative Modes - Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/13/2023				GAA	8,200.00	8,200.00	7,780.71	7,780.71	
	FREIGHT CHARGES-MAY 2023	Sarang ani	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/02/2023				GAA	12,322.40	12,322.40	11,552.25	11,552.25	
	Catering services STAT. CCCB, CAF, FGD	Sarang ani	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/16/2023				GAA	10,460.00	10,460.00	10,136.50	10,136.50	
	GOOGLE STORAGE	Sarang ani	2.2.1 Alternative Modes Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/16/2023				GAA	1,778.00	1,778.00	1,778.00	1,778.00	
	Venue and Catering services CITY STATISTICS COMMITTEE MEETING MAY 25	Sarang ani	NP 53.10 Leases of Real Property & Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/22/2023				GAA	9,775.00	9,775.00	9,164.07	9,164.07	
	Catering services MCCB KIAMBA, GLAN MAL	Sarang ani	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/11/2023				GAA	7,250.00	7,250.00	7,032.50	7,032.50	
	Snacks TREE PLANTING JUNE 25	Sarang ani	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/22/2023				GAA	7,500.00	7,500.00	7,500.00	7,500.00	
	Catering services WPS MAY 8-10	Sarang ani	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/09/2023				GAA	8,700.00	8,700.00	8,439.00	8,439.00	
	GEN CLEANING 1ST QTR	Sarang ani	2.1.2 Alternative Modes - Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/26/2023				GAA	11,800.00	11,800.00	11,062.50	11,062.50	
	Catering services 2023 Integrated Processing of Maps	Sarang ani	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/11/2023				GAA	3,500.00	3,500.00	3,395.00	3,395.00	
	catering services 2023 ASPBI Processing training	Sarang ani	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/09/2023				GAA	7,800.00	7,800.00	7,372.00	7,372.00	
	Venue and catering services Philis's Regn Center Assessment	Sarang ani	NP 53.10 Leases of Real Property & Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/24/2023				GAA	10,140.00	10,140.00	9,506.25	9,506.25	
	Catering services Lunch - Philis's Regn Center Assessment	Sarang ani	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/24/2023				GAA	7,644.00	7,644.00	7,166.25	7,166.25	
	Catering services Dinner - Philis's Regn Center Assessment	Sarang ani	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/23/2023				GAA	8,075.00	8,075.00	7,832.75	7,832.75	
	Catering services ADMIN MEETINGS	Sarang ani	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/26/2023				GAA	6,150.00	6,150.00	5,965.50	5,965.50	
	POLO SHIRT 2023 MID-YEAR	Sarang ani	2.1.2 Alternative Modes - Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/29/2023				GAA	37,666.00	37,666.00	35,648.18	35,648.18	
	MOBILE LOAD APR-JUNE	Sarang ani	2.1.2 Alternative Modes - Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/03/2023				GAA	22,900.00	22,900.00	22,900.00	22,900.00	
	CRM Opening Program & 1st Quarter PSA-LCRO Meeting	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/13/2023				GAA	35,000.00	35,000.00	34,800.00	34,800.00	
	Plaques for Top 5 LCROs for CY 2022	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/13/2023				GAA	8,000.00	8,000.00	7,900.00	7,900.00	
	School supplies for SPED pupils of Tac. Pilot Elem. School during the 27th Autism Consciousness Week Celebration as part of GAAD activity of PSA-SK	PSA-SK	2.1.3 Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/13/2023				GAA	5,500.00	5,500.00	5,280.00	5,280.00	

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ANNEX B

(PHILIPPINE STATISTICS AUTHORITY XII) Procurement Monitoring Report as of June 30, 2023)

Code (UACSP AP)	Procurement Program/Project	PMU/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)		Contract Cost (PHP)		Remarks (Explaining changes from the AP)		
				Pre-Proc Center	Address of IB	Pre-bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE		Total	MOOE
	Payment of meals & snacks re: RCSS Feb 2023 round 3rd Level Training.	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/13/2023				GAA	5,000.00	5,000.00	4,180.00	4,180.00	
	Accommodation of participants during conduct of 2023 FIES pretest	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/14/2023				GAA	70,000.00	70,000.00	63,550.00	63,550.00	
	Meals & snacks re: OFS, C/PS & CLPS 1st quarter round 3rd Level Training	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/16/2023				GAA	13,500.00	13,500.00	12,820.00	12,820.00	
	124 gal of purified drinking water consumed from Dec 20 2022 to Feb 01, 2023.	PSA-SK	2.2.2 Alternative Modes - Direct Contracting (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/17/2023				GAA	2,800.00	2,500.00	2,480.00	2,480.00	
	Payment of meals & snacks re: task force Training on Map Preparation for 2023 ULE	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/19/2023				GAA	7,000.00	7,000.00	6,840.00	6,840.00	
	Payment of meals & snacks re: BLPS, PCPS 1st qtr, RCSS April Round and April 2023 LPS 3rd Level Training.	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/11/2023				GAA	25,000.00	25,000.00	20,520.00	20,520.00	
	Repairs and maintenance of PSA vehicles (Dmix and Adventure)	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/24/2023				GAA	30,000.00	30,000.00	29,354.00	29,354.00	
	Payment of switch hub & charger for official use of PSA-SK	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/23/2023				GAA	20,000.00	20,000.00	15,940.00	15,940.00	
	Payment of meals & snacks re: 2023 ULE & RCSS May 2023 round 3rd Level Training.	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/03/2023				GAA	40,000.00	40,000.00	36,480.00	36,480.00	
	Payment of various office supplies for PHILSYS & other statistical operation use.	PSA-SK	2.1.1 Alternative Modes - Shipping (52.1 a above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/23/2023				GAA	125,000.00	125,000.00	121,096.00	121,096.00	
	Payment of various ICT suppliers for official use of PSA-SK	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/23/2023				GAA	30,000.00	30,000.00	2,595.00	2,595.00	

[Signature]
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 BAC Secretariat Head

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 Chief Statistical Specialist
 BAC Chairman

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 Regional Director
 HOPE