

ANNEX B

(PHILIPPINE STATISTICS AUTHORITY XII) Procurement Monitoring Report as of December 31, 2023)

Code (UACSP AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds		ABC (PHP)		Contract Cost (PHP)		Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Address of IB	Pre-Bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery to Completion	Inspection & Acceptance	Total	MOOE	Total	MOOE	
COMPLETED PROCUREMENT ACTIVITIES																				
	Room accommodation of CO personnel (Mr. Anthony Acosta) for Supervision on FIES 1st Visit Enumeration - 3 nights	PSA Cebu City	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	7/10/2023	7/10/2023			GAA	6,000.00	6,000.00	6,000.00	6,000.00	
	Office supplies	PSA Cebu City	2.1.2 Alternative Modes - Shopping (62.1 b above 50K)	N/A		N/A	N/A	N/A	N/A	N/A	7/12/2023	7/12/2023			GAA	170,000.00	170,000.00	181,120.00	161,120.00	
	Supervisors from ESD Central Office and from RSO XII	PSA Cebu City	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	7/28/2023	7/28/2023			GAA	6,000.00	6,000.00	5,760.00	5,760.00	
	Various Janitorial & other office supplies	PSA Cebu City	2.1.3 Alternative Modes - Other Shopping	N/A		N/A	N/A	N/A	N/A	N/A	7/29/2023	7/29/2023			GAA	45,000.00	45,000.00	30,320.00	30,320.00	
	2023 CAF Second Level Training dated July 31-August 8, 2023	PSA Cebu City	2.5.4 Alternative Modes - Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A	N/A	8/15/2023	8/15/2023			GAA	750,000.00	750,000.00	729,800.00	729,800.00	
	Catering, venue & accommodation, For the Conduct of 2023 CAF Third Level Training dated Aug. 14-20, 2023 for Alibon, Arakan & President Roxas	PSA Cebu City	2.5.4 Alternative Modes - Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A	N/A	8/15/2023	8/15/2023			GAA	580,000.00	580,000.00	552,900.00	552,900.00	
	Catering, venue & accommodation, For the Conduct of 2023 CAF Third Level Training dated August 14-20, 2023 - Maling & Tuman	PSA Cebu City	2.5.4 Alternative Modes - Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A	N/A	8/15/2023	8/15/2023			GAA	250,000.00	250,000.00	229,960.00	229,960.00	
	2023 CAF Third Level Training dated August 23-29, 2023 - Kabanakan & Matalan	PSA Cebu City	2.5.4 Alternative Modes - Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A	N/A	8/15/2023	8/15/2023			GAA	400,000.00	400,000.00	386,500.00	386,500.00	
	Catering, venue & accommodation, For the Conduct of 2023 CAF Third Level Training dated August 14-20, 2023 - Carmen	PSA Cebu City	2.5.4 Alternative Modes - Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A	N/A	8/15/2023	8/15/2023			GAA	420,000.00	420,000.00	398,800.00	398,800.00	
	2023 CAF Third Level Training dated August 14-20, 2023 - Midsayap	PSA Cebu City	2.5.4 Alternative Modes - Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A	N/A	8/15/2023	8/15/2023			GAA	280,000.00	280,000.00	254,500.00	254,500.00	
	Catering, venue & accommodation, For the Conduct of 2023 CAF Third Level Training dated August 23-29, 2023 - Piki	PSA Cebu City	2.5.4 Alternative Modes - Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A	N/A	8/15/2023	8/15/2023			GAA	800,000.00	800,000.00	772,000.00	772,000.00	
	Catering, venue & accommodation, For the Conduct of 2023 CAF Third Level Training dated August 23-29, 2023 - Kidagayan	PSA Cebu City	2.5.4 Alternative Modes - Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A	N/A	8/15/2023	8/15/2023			GAA	750,000.00	750,000.00	731,500.00	731,500.00	
	Catering, venue & accommodation, For the Conduct of 2023 CAF Third Level Training dated August 14-20, 2023 - Picanayon, Litingan & Alibon	PSA Cebu City	2.5.4 Alternative Modes - Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A	N/A	8/15/2023	8/15/2023			GAA	480,000.00	480,000.00	459,530.00	459,530.00	
	2023 CAF Third Level Training dated August 14-20, 2023 - Alimod & Banihan	PSA Cebu City	2.5.4 Alternative Modes - Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A	N/A	8/15/2023	8/15/2023			GAA	450,000.00	450,000.00	435,180.00	435,180.00	
	Taken for 2023 Midyear Assessment dated July 26-28, 2023	PSA Cebu City	2.1.3 Alternative Modes - Other Shopping	N/A		N/A	N/A	N/A	N/A	N/A	7/25/2023	7/25/2023			GAA	30,000.00	30,000.00	5,373.00	5,373.00	
	Taken for PMOs during the 45th National Disability Prevention and Rehabilitation Week dated July 24, 2023	PSA Cebu City	2.1.3 Alternative Modes - Other Shopping	N/A		N/A	N/A	N/A	N/A	N/A	7/25/2023	7/25/2023			GAA	10,000.00	10,000.00	10,000.00	10,000.00	
	Sessions dated August 09-11, 2023 (42pc3)	PSA Cebu City	2.1.3 Alternative Modes - Other Shopping	N/A		N/A	N/A	N/A	N/A	N/A	9/26/2023	9/26/2023			GAA	28,000.00	28,000.00	28,710.00	28,710.00	
	Office equipment - Printer, EPSON L590	PSA Cebu City	2.1.3 Alternative Modes - Other Shopping	N/A		N/A	N/A	N/A	N/A	N/A	9/13/2023	9/13/2023			GAA	16,000.00	16,000.00	15,990.00	15,990.00	
	Room accommodation Supervision of 2023 CAF Training from RSO dated August 27-30, 2023	PSA Cebu City	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	9/13/2023	9/13/2023			GAA	6,600.00	6,600.00	6,600.00	6,600.00	
	Room accommodation For 2023 CAF Training dated August 27-30, 2024	PSA Cebu City	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	9/13/2023	9/13/2023			GAA	12,000.00	12,000.00	12,000.00	12,000.00	
	Room accommodation Supervision of 2023 CAF Enumeration dated September 11-15, 2023	PSA Cebu City	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	9/12/2023	9/12/2023			GAA	6,000.00	6,000.00	4,400.00	4,400.00	
	Repair & maintenance Tire 185R14C Cargo etc, labor cost & change oil	PSA Cebu City	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	9/21/2023	9/21/2023			GAA	30,000.00	30,000.00	23,703.00	23,703.00	
	Catering services PSA 10th anniversary grand banquets and exhibit opening program dated Sept. 05, 2023	PSA Cebu City	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	9/26/2023	9/26/2023			GAA	45,000.00	45,000.00	44,250.00	44,250.00	
	Note: Debra Vitoria Ecological Sanctuary at Brgy. Kalsaran, Kidapawan City dated September 12, 2023	PSA Cebu City	2.1.3 Alternative Modes - Other Shopping	N/A		N/A	N/A	N/A	N/A	N/A	9/27/2023	9/27/2023			GAA	8,250.00	8,250.00	4,988.00	4,988.00	

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Code (UACSP AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PUP)		Contract Cost (PUP)		Remarks Explaining changes from the APP		
				Pre-Proc Conference	Assignment IB	Pre-Bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE		Total	MOOE
	(Network-attached storage) for data storage of office files	PSA Cebu	2.1.2 Alternative Modes - Shopping (S2.1 b above 50K)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	10/20/2023	10/29/2023			GAA	60,000.00	60,000.00	66,395.00	66,395.00	
	For QMS preparation dated October 24, 2023. Corboard machine processing. Server rack data cabinet (QMS) : CCTV - Scanners 2HP w/ built-in mic (CAF)	PSA Cebu	2.1.3 Alternative Modes - Other Shopping	N/A		N/A	N/A	N/A	N/A	N/A	N/A	10/06/2023	10/06/2023			GAA	5,000.00	5,000.00	3,900.00	3,900.00	
	Maintenance - General cleaning of aircon 3 floor mounted, 7 wall mounted & 4 window type	PSA Cebu	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	10/10/2023	10/10/2023			GAA	45,000.00	45,000.00	41,028.90	41,028.90	
	For CAF machine processing 3500x500x1500 mm recognition fingerprint line card attendance machine for preparation of QMS audit dated October 24, 2023. Rotating mop (heavy duty)	PSA Cebu	2.1.3 Alternative Modes - Other Shopping	N/A		N/A	N/A	N/A	N/A	N/A	N/A	10/18/2023	10/18/2023			GAA	10,500.00	10,500.00	10,200.00	10,200.00	
	For CAF machine processing Aircon Inverter floor mounted 3TR/4HP	PSA Cebu	2.1.3 Alternative Modes - Other Shopping	N/A		N/A	N/A	N/A	N/A	N/A	N/A	10/11/2023	10/11/2023			GAA	20,000.00	20,000.00	17,700.00	17,700.00	
	Repair & maintenance For Repair of office glass door - Statistical area 2nd floor	PSA Cebu	2.1.2 Alternative Modes - Shopping (S2.1 b above 50K)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	10/11/2023	10/11/2023			GAA	140,000.00	140,000.00	137,000.00	137,000.00	
	Cleaning & venue for Philippine Statistics Quiz dated October 26, 2023	PSA Cebu	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	11/07/2023	11/07/2023			GAA	9,500.00	9,500.00	9,500.00	9,500.00	
	Dissemination Forum on the 1st Quarter 2023 Inflation dated October 25, 2023	PSA Cebu	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	10/16/2023	10/16/2023			GAA	70,000.00	70,000.00	42,000.00	42,000.00	
	Repair & maintenance Battery for generator 25KVA	PSA Cebu	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	10/16/2023	10/16/2023			GAA	42,000.00	42,000.00	12,000.00	12,000.00	
	Tools for Philippine Statistics Quiz dated October 26, 2023	PSA Cebu	2.1.3 Alternative Modes - Other Shopping	N/A		N/A	N/A	N/A	N/A	N/A	N/A	10/25/2023	10/25/2023			GAA	48,000.00	48,000.00	45,279.50	45,279.50	
	Printing & binding of Annual Report 2022	PSA Cebu	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	10/19/2023	10/19/2023			GAA	15,000.00	15,000.00	13,620.00	13,620.00	
	Purchase of UTF CAT8 cable wire for CAF machine processing	PSA Cebu	2.1.3 Alternative Modes - Other Shopping	N/A		N/A	N/A	N/A	N/A	N/A	N/A	10/31/2023	10/31/2023			GAA	6,000.00	6,000.00	5,600.00	5,600.00	
	Purchase of Housekeeping Supplies for office use room accommodation for the 1st quarter 2023	PSA Cebu	2.1.3 Alternative Modes - Other Shopping	N/A		N/A	N/A	N/A	N/A	N/A	N/A	11/08/2023	11/08/2023			GAA	45,000.00	45,000.00	36,995.20	36,995.20	
	Supervision by Central Office Staff for the Rice and Corn Surveys dated Nov. 07-10, 2023	PSA Cebu	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	11/08/2023	11/08/2023			GAA	6,000.00	6,000.00	4,950.00	4,950.00	
	Catering, venue & room accommodation for 31.7 ULAF dated November 2-4, 2023	PSA Cebu	2.5.4 Alternative Modes - Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	10/31/2023	10/31/2023			GAA	120,000.00	120,000.00	99,400.00	99,400.00	
	Office Supplies - Whiteboard for QMS Audit dated November 08, 2023	PSA Cebu	2.1.3 Alternative Modes - Other Shopping	N/A		N/A	N/A	N/A	N/A	N/A	N/A	11/03/2023	11/03/2023			GAA	5,300.00	5,300.00	5,300.00	5,300.00	
	Office supplies for preparation of QMS Audit	PSA Cebu	2.1.2 Alternative Modes - Shopping (S2.1 b above 50K)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	11/03/2023	11/03/2023			GAA	68,000.00	68,000.00	66,600.00	66,600.00	
	Room accommodation for CO Supervision of 2023 CAF Machine Processing dated Nov. 12-17, 2023	PSA Cebu	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	11/10/2023	11/10/2023			GAA	15,000.00	15,000.00	9,000.00	9,000.00	
	Catering services for 2023 CAF Machine Processing dated Nov. 13-15, 2023	PSA Cebu	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	11/10/2023	11/10/2023			GAA	48,000.00	48,000.00	38,400.00	38,400.00	
	Provincial Planning Workshop dated December 18-20, 2023	PSA Cebu	2.5.4 Alternative Modes - Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	11/22/2023	11/22/2023			GAA	180,000.00	180,000.00	178,200.00	178,200.00	
	Screen projector for QMS Audit dated November 20, 2023	PSA Cebu	2.1.3 Alternative Modes - Other Shopping	N/A		N/A	N/A	N/A	N/A	N/A	N/A	11/10/2023	11/10/2023			GAA	5,000.00	5,000.00	4,850.00	4,850.00	
	Repair FO swing door and replace overhead cover @ CRS Office and Repair cabinet glass slide with magnets hinges @ PSO office	PSA Cebu	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	11/02/2023	11/02/2023			GAA	9,500.00	9,500.00	9,300.00	9,300.00	

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Coan (UACSR AP)	Procurement Program/Project	PMU/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)		Contract Cost (PHP)		Remarks (Explain discrepancies from the APP)	
				Pre-Proc Confers mce	Approval of IB	Pre-Bid Conf	Eligibility Check	Sub-Open of Bids	Rfd Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery to Completion	Inspection & Acceptance	Total	MOOE		Total
	Catering & venue for 2022 PPA Data Dissemination Forum	PSA Cebuano	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A		11/23/2023	11/23/2023			GAA	30,000.00	30,000.00	19,500.00	19,500.00	
	Tokens for 2022 PPA Data Dissemination Forum dated November 30,2023	PSA Cebuano	2.1.3 Alternative Modes - Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A		11/23/2023	11/23/2023			GAA	12,000.00	12,000.00	12,000.00	12,000.00	
	Room accommodation & meals , Additional PFI in lieu of PFI 088 - CO Supervision of 2022 CAF Machine Processing dated Nov. 12 -17, 2023	PSA Cebuano	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A		11/19/2023	11/19/2023			GAA	0.00	0.00	2,939.50	2,939.50	
	Additional Avion marker floor mounted 317044P for CAF machine processing	PSA Cebuano	2.1.2 Alternative Modes - Shopping (52.1 b above 50K)	N/A	N/A	N/A	N/A	N/A	N/A		11/18/2023	11/18/2023			GAA	140,000.00	140,000.00	137,000.00	137,000.00	
	Repair & maintenance Repair for Duplo Machine Duplo Digital Duplicator DP-Q225 P4, SHX 2105911279, (LT) equipment,CAF, mmpm3 & others, additional PFI in lieu of PFI 63 - Purchase of hard disk drive for data	PSA Cebuano	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A		11/17/2023	11/17/2023			GAA	0.00	0.00	9,950.00	9,950.00	
	plate no. SHX 856 model 2007 Color M. Black/ Silver Serial/Access no. P42V650A17801644, Motor/Access no. 402644A 7191	PSA Cebuano	2.1.3 Alternative Modes - Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A		11/16/2023	11/16/2023			GAA	0.00	0.00	15,285.00	19,265.00	
	For the Repairing of Motor vehicle Isuzu DMAX 4x2 LT MT 2700 kg pick-up, plate no. SA8 9485 model TFR-LT 4X2AC-2017 color: cobalt blue	PSA Cebuano	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A		11/25/2023	11/25/2023			GAA	12,500.00	12,500.00	7,590.00	7,590.00	
	Motor vehicle Isuzu DMAX 4x2 LT MT 2700 kg pick-up, plate no. SA8 9485 model TFR-LT 4X2AC-2017 color: cobalt blue	PSA Cebuano	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A		12/05/2023	12/05/2023			GAA	50,000.00	50,000.00	47,000.00	47,000.00	
	Isuzu DMAX 4x2 LT MT 2700 kg pick-up, plate no. SA8 9485 model TFR-LT 4X2AC-2017 color: cobalt blue	PSA Cebuano	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A		12/06/2023	12/06/2023			GAA	10,000.00	10,000.00	6,313.00	6,313.00	
	Electrical materials for extension wire - CAF machine processing	PSA Cebuano	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A		12/09/2023	12/09/2023			GAA	38,000.00	38,000.00	37,446.00	37,446.00	
	Room accommodation for EPHILD and PHILSYS check activation	PSA Cebuano	2.1.3 Alternative Modes - Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A		11/29/2023	11/29/2023			GAA	8,400.00	8,400.00	8,340.00	8,340.00	
	2022 PPA Data Dissemination Forum dated November 30,2023	PSA Cebuano	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A		11/30/2023	11/30/2023			GAA	3,000.00	3,000.00	2,950.00	2,950.00	
	Pole sign - 2023 Provincial Year End Assessment dated December 27, 2022	PSA Cebuano	2.1.3 Alternative Modes - Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A		11/24/2023	11/24/2023			GAA	0.00	0.00	6,500.00	6,500.00	
	For PHILSYS office supplies - bondpapers	PSA Cebuano	2.1.3 Alternative Modes - Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A		12/18/2023	12/18/2023			GAA	50,000.00	50,000.00	47,700.00	47,700.00	
	For PHILSYS office supplies - bondpapers	PSA Cebuano	2.1.3 Alternative Modes - Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A		12/18/2023	12/18/2023			GAA	44,000.00	44,000.00	43,300.00	43,300.00	
	For duplo printing on various projects and OMS filing, Local Allocation for Regional Office - CAG - 2022 CAF - 2023 Integrated Map, ASPI, ASTIG, CENS, LFS, PERAP, ULE, PPA and ULAF	PSA Cebuano	2.1.3 Alternative Modes - Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A		12/18/2023	12/18/2023			GAA	50,000.00	50,000.00	48,890.00	48,890.00	
	Load allocation for CES, SCR, SHAFCC and CWS/MSE	PSA Cebuano	2.1.3 Alternative Modes - Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A		12/18/2023	12/18/2023			GAA	40,000.00	40,000.00	38,300.00	38,300.00	
	For CML Registration office use - printer	PSA Cebuano	2.1.3 Alternative Modes - Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A		12/18/2023	12/18/2023			GAA	7,000.00	7,000.00	7,000.00	7,000.00	
	For repair of motor vehicle Mitsubishi Adventure Sport DSL plate no. SHX 856 model 2007 Color M. Black/ Silver, Serial/Access no. P42V650A17801644, Change of title & changing TOLLIER for motor vehicle Mitsubishi Adventure Sport DSL plate no. SHX 856 model 2006	PSA Cebuano	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A		12/18/2023	12/18/2023			GAA	10,000.00	10,000.00	9,415.00	9,415.00	
	2022 Census of Agriculture and Fisheries supplies	PSA Cebuano	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A		12/18/2023	12/18/2023			GAA	20,000.00	20,000.00	18,000.00	18,000.00	
	600 reams bond paper for reproducible various forms FIES Visit 1 & 2022 CAF	PSA Cebuano	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A		12/18/2023	12/18/2023			GAA	5,000.00	5,000.00	4,100.00	4,100.00	
	Various office supplies for 2022 Census of Agriculture and Fisheries	PSA Cebuano	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A		12/18/2023	12/18/2023			GAA	228,850.00	228,850.00	228,850.00	228,850.00	
	Repair and maintenance of office vehicle	PSA Cebuano	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A		12/18/2023	12/18/2023			GAA	112,775.00	112,775.00	112,775.00	112,775.00	
		PSA Cebuano	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A		12/18/2023	12/18/2023			GAA	124,309.50	124,309.50	124,309.50	124,309.50	
		PSA Cebuano	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A		12/18/2023	12/18/2023			GAA	18,800.00	18,800.00	18,800.00	18,800.00	

ANNEX B

(PHILIPPINE STATISTICS AUTHORITY XII) Procurement Monitoring Report as of December 31, 2023)

Code (UACS/ AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)		Contract Cost (PHP)		Remarks Explaining changes from the APP)
				Pre-Bid Conference	Aspects of IB	Pre-Bid Conf.	Eligibility Check	Sub-Open of Bids	Bids Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	Total	MOOE	
	60 pcs. Drift shirt for GRDE Mindanao Cluster Training	RSSO XII	2.5.6 Alternative Modes: Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A		N/A	7/06/2023	7/09/2023				GAA	15,780.00	15,780.00	15,780.00	
	1 unit printer & 2 pcs. Toner for Decapo use	RSSO XII	Shipping	N/A		N/A	N/A	N/A	N/A		N/A	7/11/2023	7/11/2023				GAA	102,600.00	102,600.00	102,600.00	
	78 units desktop computers for the Integrates Processing of Maps	RSSO XII	Competitive Bidding	N/A	5/17/2023	5/25/2023	N/A	6/06/2023	8/05/2023	8/13-14/2023	8/27/2023	7/11/2023	7/11/2023	9/29/2023	9/29/2023		GAA	3,744,000.00	3,744,000.00	2,946,400.00	2,946,400.00
	Various office supplies for 2022 Census of Agriculture and Fisheries	RSSO XII	Shipping	N/A		N/A	N/A	N/A	N/A		N/A	7/17/2023	7/17/2023				GAA	0.00	224,722.00	224,722.00	
	41 pcs. Drift shirt with printing for the SOX Regional Development Plan	RSSO XII	2.5.6 Alternative Modes: Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A		N/A	7/03/2023	7/03/2023				GAA	0.00	7,995.00	7,995.00	
	Accommodation for the conduct of Firearm Appliance Installation for PSA XII	RSSO XII	NP 53.10 Lease of Real Property & Venue	N/A		N/A	N/A	N/A	N/A		N/A	7/14/2023	7/14/2023				GAA	0.00	7,800.00	7,800.00	
	Accommodation for the conduct of Integrated Processing of Maps	RSSO XII	NP-53.10 Lease of Real Property and Venue	N/A		N/A	N/A	N/A	N/A		N/A	7/11/2023	7/11/2023				GAA	0.00	58,790.00	58,790.00	
	28 pcs. Jacket for Regional Data Dissemination on 2022 NDHS	RSSO XII	NP 53.10 Lease of Real Property & Venue	N/A		N/A	N/A	N/A	N/A		N/A	7/24/2023	7/24/2023				GAA	0.00	11,000.00	11,000.00	
	Accommodation for the conduct of Integrated Processing of Maps	RSSO XII	NP-53.10 Lease of Real Property and Venue	N/A		N/A	N/A	N/A	N/A		N/A	7/24/2023	7/24/2023				GAA	0.00	11,995.00	11,995.00	
	Various customized item for the conduct of 2023 Updating List of Aquaculture Farms	RSSO XII	NP 53.9 Small Value Procurement	N/A		N/A	N/A	N/A	N/A		N/A	7/19/2023	7/19/2023				GAA	0.00	50,360.00	50,360.00	
	Various customized item for the conduct of 2022 Census of Agriculture and Fisheries	RSSO XII	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A		N/A	7/19/2023	7/19/2023				GAA	0.00	131,067.25	131,067.25	
	Various customized item for the conduct of 2022 Census of Agriculture and Fisheries	RSSO XII	NP 53.8 Small Value Procurement	N/A		N/A	N/A	N/A	N/A		N/A	7/19/2023	7/19/2023				GAA	0.00	897,078.00	897,078.00	
	100 pcs magazine filing box for office use	RSSO XII	NP 53.10 Lease of Real Property & Venue	N/A		N/A	N/A	N/A	N/A		N/A	7/31/2023	7/31/2023				GAA	0.00	260,392.50	260,392.50	
	Various office supplies for 2022 Census of Agriculture and Fisheries and office use	RSSO XII	NP 53.3 Small Value Procurement	N/A		N/A	N/A	N/A	N/A		N/A	8/01/2023	8/01/2023				GAA	0.00	21,000.00	21,000.00	
	Additional office supplies for 2022 Census of Agriculture and Fisheries	RSSO XII	NP 53.8 Small Value Procurement	N/A		N/A	N/A	N/A	N/A		N/A	7/29/2023	7/29/2023				GAA	0.00	143,810.75	143,810.75	
	Additional meals & accommodation for GRDE Mindanao Cluster Training	RSSO XII	NP 53.10 Lease of Real Property & Venue	N/A		N/A	N/A	N/A	N/A		N/A	7/10/2023	7/10/2023				GAA	0.00	30,965.00	30,965.00	
	Additional meals & accommodation for Regional Data Dissemination on 2022 NDHS	RSSO XII	NP 53.10 Lease of Real Property & Venue	N/A		N/A	N/A	N/A	N/A		N/A	7/21/2023	7/21/2023				GAA	0.00	28,402.00	28,402.00	
	Repair and maintenance of office vehicle	RSSO XII	2.5.6 Alternative Modes: Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A		N/A	8/02/2023	8/02/2023				GAA	0.00	5,390.00	5,390.00	
	42 pcs. Drift shirt for 2023 Pre-Midyear Assessment Review of PSA RSSO XII	RSSO XII	Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A		N/A	7/19/2023	7/19/2023				GAA	0.00	13,000.00	13,000.00	
	Customized items for the conduct of 2023 Midyear Assessment Review of PSA XII	RSSO XII	2.5.6 Alternative Modes: Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A		N/A	8/04/2023	8/04/2023				GAA	0.00	26,590.50	26,590.50	
	85 pcs. Polo shirt to be used in the conduct of 2023 Midyear Assessment Review of PSA XII	RSSO XII	Shipping	N/A		N/A	N/A	N/A	N/A		N/A	8/04/2023	8/04/2023				GAA	0.00	44,882.50	44,882.50	
	Accommodation, catering services & venue for the conduct of 2023 Midyear Assessment Review of PSA XII	RSSO XII	NP-53.10 Lease of Real Property and Venue	N/A		N/A	N/A	N/A	N/A		N/A	8/04/2023	8/04/2023				GAA	0.00	17,800.00	17,800.00	
	1,183 pcs air cards for the conduct of 2022 Census of Agriculture and Fisheries	RSSO XII	Shipping	N/A		N/A	N/A	N/A	N/A		N/A	8/04/2023	8/04/2023				GAA	0.00	344,790.00	344,790.00	
	Accommodation, catering services & venue for the conduct of group learning session	RSSO XII	NP 53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A		N/A	8/07/2023	8/07/2023				GAA	0.00	51,280.00	51,280.00	
	Repair and maintenance of office vehicle	RSSO XII	2.5.6 Alternative Modes: Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A		N/A	8/07/2023	8/07/2023				GAA	0.00	99,680.00	99,680.00	
	Additional Vendors for the conduct of 2023 Midyear Assessment Review of PSA XII	RSSO XII	2.5.6 Alternative Modes: Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A		N/A	8/07/2023	8/07/2023				GAA	0.00	9,200.00	9,200.00	
		RSSO XII		N/A		N/A	N/A	N/A	N/A		N/A	8/07/2023	8/07/2023				GAA	0.00	16,000.00	16,000.00	

ANNEX B

(PHILIPPINE STATISTICS AUTHORITY XII) Procurement Monitoring Report as of December 31, 2023)

Code (UASAP AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (P1P)		Contract Cost (P1P)		Remarks/Explaining changes from the AP)		
				Pre-Proc Confirmed	As/Post of IB	Pre-Bid Conf	Eligibility Check	Subj Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery to Completion	Inspection & Acceptance	Total	MODE		Total	MODE
	Repair and maintenance of office vehicle	RSSO XII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	6/07/2023	6/07/2023			GAA	0.00		6,920.00	6,920.00	
	Various customized item for the conduct of 2022 Census of Agriculture and Fisheries	RSSO XII	Competitive Bidding	N/A	6/27/2023	7/14/2023	7/14/2023	7/26/2023	7/26/2023	July 27-'21, 2023	6/07/2023	6/18/2023	6/18/2023	6/18/2023	6/18/2023	GAA	2,869,955.00	2,869,955.00	2,500,115.00	2,500,115.00	
	Various customized item for the conduct of 2022 Census of Agriculture and Fisheries	RSSO XII	Competitive Bidding	N/A	6/27/2023	7/14/2023	7/14/2023	7/26/2023	7/26/2023	July 27-'21, 2023	6/07/2023	6/23/2023	6/23/2023	6/23/2023-11/6/2023	6/23/2023-11/6/2023	GAA	2,469,860.00	2,469,590.00	1,840,244.00	1,840,244.00	
	2 duplicator machine for 2 provincial office use	RSSO XII	Direct Contracting	N/A		N/A	N/A	N/A	N/A	N/A	N/A	6/23/2023	6/23/2023			GAA	0.00		590,000.00	590,000.00	
	Catering services & venue for the conduct of 2022 Census of Agriculture and Fisheries Press Launch	RSSO XII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	6/16/2023	6/16/2023			GAA	0.00		27,500.00	27,500.00	
	45 pcs polo shirts & 1 polo jacket to be used for the conduct of 2022 Census of Agriculture and Fisheries Press Launch	RSSO XII	Shopping	N/A		N/A	N/A	N/A	N/A	N/A	N/A	6/30/2023	6/30/2023			GAA	0.00		17,439.60	17,439.60	
	Various utensils for office use	RSSO XII	Shopping	N/A		N/A	N/A	N/A	N/A	N/A	N/A	6/26/2023	6/26/2023			GAA	0.00		4,353.74	4,353.74	
	Additional meals & accommodation for the conduct of 2022 Census of Agriculture and Fisheries Press Launch	RSSO XII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	6/12/2023	6/31/2023			GAA	0.00		24,940.00	24,940.00	
	233 pcs customized sling bag & 920 pcs polo shirt with print for 2023 Integrated Processing of Maps activity	RSSO XII	NP-53.8 Defense Cooperation Agreement	N/A		N/A	N/A	N/A	N/A	N/A	N/A	6/25/2023	6/25/2023			GAA	0.00		397,605.00	397,605.00	
	Accommodation for the conduct of 2nd Level Training for Redesigning Crops Production Survey	RSSO XII	NP-53.10 Lease of Real Property and Venue	N/A		N/A	N/A	N/A	N/A	N/A	N/A	6/25/2023	6/25/2023			GAA	0.00		36,590.00	36,590.00	
	Various customized item for the conduct of 2023 Updating List of Aquaculture Farms	RSSO XII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	6/06/2023	6/06/2023			GAA	0.00		31,185.00	31,185.00	
	Additional 2 duplicator machine for 2 provincial office use	RSSO XII	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A	N/A	6/07/2023	6/07/2023			GAA	0.00		590,000.00	590,000.00	
	Repair and maintenance of office vehicle	RSSO XII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	6/07/2023	6/07/2023			GAA	0.00		14,500.00	14,500.00	
	1 unit floor mounted aircondition unit for office use	RSSO XII	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A	N/A	6/13/2023	6/13/2023			GAA	0.00		179,950.00	179,950.00	
	240 cart duplicator ink & 60 roll duplicator master roll for reproduction of various form for the conduct of 2022 Census of Agriculture and Fisheries	RSSO XII	Direct Contracting	N/A		N/A	N/A	N/A	N/A	N/A	N/A	6/12/2023	6/12/2023			GAA	0.00		542,280.00	542,280.00	
	1 unit printer for office use	RSSO XII	Shopping	N/A		N/A	N/A	N/A	N/A	N/A	N/A	6/06/2023	6/06/2023			GAA	0.00		12,994.00	12,994.00	
	500 reams A4 bond paper for the conduct of 2022 Census of Agriculture and Fisheries	RSSO XII	Shopping	N/A		N/A	N/A	N/A	N/A	N/A	N/A	6/14/2023	6/14/2023			GAA	0.00		110,000.00	110,000.00	
	233 pcs hoodie for 2023 Integrated Processing of Maps activity	RSSO XII	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A	N/A	6/15/2023	6/15/2023			GAA	0.00		106,947.00	106,947.00	
	Additional 600 reams A4 bond paper for the conduct of 2022 Census of Agriculture and Fisheries	RSSO XII	Shopping	N/A		N/A	N/A	N/A	N/A	N/A	N/A	6/19/2023	6/19/2023			GAA	0.00		110,000.00	110,000.00	
	Repair and maintenance of office vehicle	RSSO XII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	6/19/2023	6/19/2023			GAA	0.00		26,200.00	26,200.00	
	Repair and maintenance of office vehicle	RSSO XII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	6/19/2023	6/19/2023			GAA	0.00		33,396.00	33,396.00	
	Repair and maintenance of office vehicle	RSSO XII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	6/21/2023	6/21/2023			GAA	0.00		62,183.00	62,183.00	
	Additional various customized items for the conduct of 2022 Census of Agriculture and Fisheries	RSSO XII	Repeat Order	N/A		N/A	N/A	N/A	N/A	N/A	N/A	6/15/2023	6/15/2023			GAA	0.00		273,912.00	273,912.00	
	Various office supplies for regular office operation	RSSO XII	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A	N/A	6/18/2023	6/18/2023			GAA	0.00		21,690.00	21,690.00	
	Accommodation for the conduct of the 2022/2023 Community-Based Monitoring System-coding	RSSO XII	NP-53.10 Lease of Real Property and Venue	N/A		N/A	N/A	N/A	N/A	N/A	N/A	6/06/2023	6/06/2023			GAA	0.00		196,275.00	196,275.00	
	Various office supplies for regular office operation	RSSO XII	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A	N/A	6/21/2023	6/21/2023			GAA	0.00		7,175.00	7,175.00	
	Various office supplies for regular office operation	RSSO XII	Shopping	N/A		N/A	N/A	N/A	N/A	N/A	N/A	6/21/2023	6/21/2023			GAA	0.00		32,790.00	32,790.00	
	30 pcs customized polo shirt for the conduct of 3rd PSA Quiz Bee	RSSO XII	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	6/22/2023	6/22/2023			GAA	0.00				

ANNEX B

(PHILIPPINE STATISTICS AUTHORITY XII) Procurement Monitoring Report as of December 31, 2023)

Code (UACSP AP)	Procurement Program/Project	FMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds		ABC (PAP)		Contract Cost (PAP)		Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Aspirat of IB	Pre-Bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	Total	MOOE			
	20 pcs customized polo shirt for Regional Development Council (RDC)	RSSO XII	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A		N/A		N/A		N/A	9/22/2023	9/22/2023			GAA	0.00		8,000.00	8,000.00	
	Customized items for the conduct of 34th National Statistics Month Fun Run	RSSO XII	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A		N/A		N/A		N/A	9/29/2023	9/29/2023			GAA	0.00		11,400.00	11,400.00	
	Repair and maintenance of office equipment	RSSO XII	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A		N/A		N/A		N/A	9/29/2023	9/29/2023			GAA	0.00		47,290.00	47,290.00	
	Accommodation for the conduct of 2nd Level Training on Data Review, Validation & Analysis of estimates for livestock and poultry surveys	RSSO XII	NP-53.10 Lease of Real Property and Venue	N/A		N/A		N/A		N/A		N/A	9/15/2023	9/15/2023			GAA	0.00		21,920.00	21,920.00	
	Accommodation for the conduct of 2nd Level Training on the use of CAPT on OCS	RSSO XII	NP-53.10 Lease of Real Property and Venue	N/A		N/A		N/A		N/A		N/A	9/25/2023	9/25/2023			GAA	0.00		12,790.00	12,790.00	
	Repair and maintenance of office vehicle	RSSO XII	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A		N/A		N/A		N/A	10/09/2023	10/09/2023			GAA	0.00		12,000.00	12,000.00	
	25,000 pcs outdoor slicer for the conduct of 2022 Census of Agriculture and Fisheries	RSSO XII	NP-53.9 Small Value Procurement	N/A		N/A		N/A		N/A		N/A	10/19/2023	10/19/2023			GAA	0.00		75,000.00	75,000.00	
	Accommodation re. conduct of field supervision for the Crops Production Survey, Paddy Production Survey and Corn Production Survey for Q3 of 2023	RSSO XII	NP-53.10 Lease of Real Property and Venue	N/A		N/A		N/A		N/A		N/A	10/06/2023	10/06/2023			GAA	0.00		8,280.00	8,280.00	
	3 pcs. Plaque & 3 pcs medal for the conduct of 3rd PSA Quiz Bee Regional elimination	RSSO XII	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A		N/A		N/A		N/A	10/20/2023	10/20/2023			GAA	0.00		4,390.00	4,390.00	
	5 pcs. Plaque for top 5 PSA XII Statistical Researcher in celebration of 34th NSM	RSSO XII	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A		N/A		N/A		N/A	10/20/2023	10/20/2023			GAA	0.00		5,800.00	5,800.00	
	Additional 5,000 pcs outdoor slicer for the conduct of 2022 Census of Agriculture and Fisheries	RSSO XII	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A		N/A		N/A		N/A	10/19/2023	10/19/2023			GAA	0.00		12,600.00	12,600.00	
	104 sets sports wear for 12th PSA XII Saliympics	RSSO XII	NP-53.9 Small Value Procurement	N/A		N/A		N/A		N/A		N/A	10/17/2023	10/17/2023			GAA	0.00		124,170.00	124,170.00	
	4 pcs customized plaque & 47 pcs customize medal sets sports wear for 12th PSA XII Saliympics	RSSO XII	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A		N/A		N/A		N/A	10/25/2023	10/25/2023			GAA	0.00		5,100.00	5,100.00	
	55 pcs customize plaques for the conduct of Stateholders Appreciation Ceremony	RSSO XII	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A		N/A		N/A		N/A	10/27/2023	10/27/2023			GAA	0.00		44,000.00	44,000.00	
	Accommodation, catering services & venue for the conduct of 12th PSA XII Saliympics	RSSO XII	NP-53.10 Lease of Real Property and Venue	N/A		N/A		N/A		N/A		N/A	10/20/2023	10/20/2023			GAA	0.00		104,937.00	104,937.00	
	Accommodation, catering services & venue for the conduct of The Outstanding PSA XII Stateholders Appreciation Ceremony	RSSO XII	NP-53.10 Lease of Real Property and Venue	N/A		N/A		N/A		N/A		N/A	11/28/2023	11/28/2023			GAA	0.00		18,800.00	18,800.00	
	Accommodation for the conduct of 2nd Level Training on the use of CAPT for Census Survey	RSSO XII	NP-53.10 Lease of Real Property and Venue	N/A		N/A		N/A		N/A		N/A	11/24/2023	11/24/2023			GAA	0.00		6,480.00	6,480.00	
	Accommodation & meals for the conduct of PPA Regional Data Dissemination	RSSO XII	NP-53.10 Lease of Real Property and Venue	N/A		N/A		N/A		N/A		N/A	11/29/2023	11/29/2023			GAA	0.00		16,320.00	16,320.00	
	Accommodation for attending ICON-SOX Training	RSSO XII	NP-53.10 Lease of Real Property and Venue	N/A		N/A		N/A		N/A		N/A	11/21/2023	11/21/2023			GAA	0.00		389,400.00	389,400.00	
	120 units uninterrupted Power Supply (UPS) for 2022 Census of Agriculture and Fisheries data processing	RSSO XII	NP-53.9 Small Value Procurement	N/A		N/A		N/A		N/A		N/A	11/21/2023	11/21/2023			GAA	0.00		840,000.00	840,000.00	
	20 units desktop for 2022 Census of Agriculture and Fisheries data processing	RSSO XII	NP-53.9 Small Value Procurement	N/A		N/A		N/A		N/A		N/A	11/22/2023	11/22/2023			GAA	0.00		970,000.00	970,000.00	
	Various IT supplies for 2022 Census of Agriculture and Fisheries data processing	RSSO XII	NP-53.9 Small Value Procurement	N/A		N/A		N/A		N/A		N/A	11/22/2023	11/22/2023			GAA	0.00		48,000.00	48,000.00	
	Plaques for 2021 Annual Survey of Philippine Business and Industry use	RSSO XII	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A		N/A		N/A		N/A	12/01/2023	12/01/2023			GAA	0.00		299,999.92	299,999.92	
	6 units heavy duty binding machine for office operations	RSSO XII	NP-53.9 Small Value Procurement	N/A		N/A		N/A		N/A		N/A	12/01/2023	12/01/2023			GAA	0.00		7,200.00	7,200.00	
	Repair and maintenance of office vehicle	RSSO XII	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A		N/A		N/A		N/A	12/08/2023	12/08/2023			GAA	0.00		72,800.00	72,800.00	
	Accommodation for the conduct of January 2024 Labor Force Survey (LFS) and 2024 Family Income and Expenditure Survey (FIES) VIII 2nd Level Training	RSSO XII	NP-53.10 Lease of Real Property and Venue	N/A		N/A		N/A		N/A		N/A	12/04/2023	12/04/2023			GAA	0.00		12,000.00	12,000.00	
	Additional 4,000 pcs outdoor slicer for the conduct of 2022 Census of Agriculture and Fisheries	RSSO XII	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A		N/A		N/A		N/A					GAA	0.00				

ANNEX B

(PHILIPPINE STATISTICS AUTHORITY XII) Procurement Monitoring Report as of December 31, 2023)

Code (UACSP AP)	Procurement Program/Project	P/O/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)		Contract Cost (PHP)		Remarks (Excluding change from the APP)	
				Pre-proc Conference	Award of IB	Public Cost	Eligibility Check	Sale Open of bids	Bid Evaluation	Final Qual	Notice of Award	Contract Signing	Notes to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE		Total
	ICT supplies to be use for 2022 Census of Agriculture and Fisheries data machine processing C.Y. 2024	RSSC XII	NP-33.9 - Small Value Procurement: NP-33.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/02/2023	12/20/2023			GAA	0.00		111,185.00	111,185.00	
	Payment of vehicle hire & charge for official use of PSA-SK	RSSC XII	2.1.3 Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/02/2023	12/20/2023			GAA	0.00		724,672.5K	724,672.50	
	Payment of various office supplies for PhilSys & other statistical operation	PSA-SK	2.1.3 Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/29/2023	5/28/2023			GAA	16,000.00		15,040.00	15,040.00	
	Payment of various office supplies for official use of PSA-SK	PSA-SK	2.1.3 Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/29/2023	5/29/2023			GAA	130,000.00		121,096.00	121,096.00	
	Payment of meals & snacks re: ASTIG TRAIL & CFS/CPSCLPS 2nd qtr. FFS June, LFS June 2023 3rd Level Training	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/03/2023	6/09/2023			GAA	3,000.00		2,995.00	2,995.00	
	Payment of meals & snacks re: PCPS 1st Quarter & BLPS 2nd qtr & RCSS June 2023 3rd Level Training	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/19/2023	6/19/2023			GAA	16,000.00		15,590.00	15,590.00	
	Payment of meals, snacks and accommodation re: 2023 ULAP 2nd Level Training	PSA-SK	2.5.5 Alternative Modes - Other Negotiated Procurement (other above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/26/2023	6/26/2023			GAA	9,000.00		8,740.00	8,740.00	
	Payment of meals & snacks re: 2023 IMP 3rd Level Training	PSA-SK	2.2.2 Alternative Modes - Direct Contracting (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/11/202	07/11/202			GAA	100,000.00		99,200.00	99,200.00	
	Payment of meals & snacks re: 2023 FIES Machine Calibration	PSA-SK	2.1.3 Other Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/04/2023	8/04/2023			GAA	50,000.00		41,800.00	41,800.00	
	Payment of meals & snacks re: 2023 FIES Machine Calibration	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023			GAA	9,000.00		8,590.00	8,590.00	
	Payment of meals, snacks, accommodation & venue re: 2022 CAF 1st Level Training on July 31 to Aug. 6, 2023	PSA-SK	2.5.5 Alternative Modes - Other Negotiated Procurement (other above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/24/2023	7/24/2023			GAA	8,000.00		7,800.00	7,800.00	
	Payment of meals, snacks, accommodation & venue re: 2022 CAF level training in SHK, Sultan Kudarat	PSA-SK	2.5.5 Alternative Modes - Other Negotiated Procurement (other above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023			GAA	500,000.00		498,470.00	498,470.00	
	Payment of meals & snacks, accommodation & venue re: 2022 CAF 2nd Level Training in Iloilo & Esmeraldas	PSA-SK	2.5.5 Alternative Modes - Other Negotiated Procurement (other above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/04/2023	8/04/2023			GAA	140,000.00		135,295.00	135,295.00	
	Payment of meals, snacks, accommodation & venue re: July 2023 LFS & 2023 FIES 3rd level training	PSA-SK	2.5.5 Alternative Modes - Other Negotiated Procurement (other above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/25/2023	8/25/2023			GAA	500,000.00		494,990.00	494,990.00	
	Payment of meals, snacks, accommodation & venue re: 2023 Provincial Mid-year Performance Review	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/20/2023	7/20/2023			GAA	800,000.00		799,000.00	799,000.00	
	Payment of Kyocera Maintenance Kit, repair & other charges re: repair of photocopying machine	PSA-SK	2.2.2 Alternative Modes - Direct Contracting (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/01/2023	8/01/2023			GAA	50,000.00		48,990.00	48,990.00	
	Payment of printer, scanner accommodation & venue re: 2022 CAF 3rd Level Training in Tuguegarao City, Pinar del Rio, and Lambayong	PSA-SK	2.5.5 Alternative Modes - Other Negotiated Procurement (other above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/04/2023	8/04/2023			GAA	25,000.00		21,995.00	21,995.00	
	Payment of meals, snacks, accommodation & venue re: 2022 CAF 3rd Level Training in Baguio City	PSA-SK	2.5.5 Alternative Modes - Other Negotiated Procurement (other above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023			GAA	350,000.00		312,990.00	312,990.00	
	Payment of meals, snacks, accommodation & venue re: 2022 CAF 3rd Level Training in Lubbog, and Columbo	PSA-SK	2.5.5 Alternative Modes - Other Negotiated Procurement (other above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023			GAA	200,000.00		198,930.00	198,930.00	
	Payment of meals, snacks, accommodation & venue re: 2022 CAF 3rd Level Training in Iloilo & Comandancia	PSA-SK	2.5.5 Alternative Modes - Other Negotiated Procurement (other above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023			GAA	130,000.00		124,410.00	124,410.00	
	Payment of meals, snacks, accommodation & venue re: 2022 CAF 3rd Level Training in Iloilo	PSA-SK	2.5.5 Alternative Modes - Other Negotiated Procurement (other above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/07/2023	8/07/2023			GAA	140,000.00		135,890.00	135,890.00	
	Payment of meals, snacks, accommodation & venue re: 2022 CAF 3rd Level Training in Iloilo & Comandancia	PSA-SK	2.5.5 Alternative Modes - Other Negotiated Procurement (other above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023			GAA	30,000.00		290,400.00	290,400.00	
	Payment of salaries of hired SAs re: July 2023 LFS/2023 FIES enumeration	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (other above 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/03/2023	8/03/2023			GAA	30,000.00		27,490.00	27,490.00	
	Payment of cost of office partition	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/25/2023	9/25/2023			GAA	25,000.00		20,800.00	20,800.00	
	Payment of meals & snacks re: CFS/CPSCLPS 3rd qtr. & PSA 10th anniversary	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/01/2023	9/01/2023			GAA	20,000.00		15,200.00	15,200.00	
	Payment meals and snacks re: Re-echo on ISO 9001:2015 CMS	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/10/2023	9/10/2023			GAA	10,000.00		7,800.00	7,800.00	
	Payment of meals & snacks re: PCPS/BLPS 3rd quarter and RCSS Oct. 2023 round 3rd level Training	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023			GAA	10,000.00		8,740.00	8,740.00	

ANNEX B

(PHILIPPINE STATISTICS AUTHORITY XII) Procurement Monitoring Report as of December 31, 2023)

Code (UACSP AP)	Procurement Program/Project	PIU/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)		Contract Cost (PHP)		Explaining changes from the APP)	
				Pre-Proc Coefficients	Ass/Past of IB	Paid-Bid Conf	Eligibility Check	Subj Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE		Total
	Payment of chairs for processing & roller blinds for replacement of damaged window blinds in FRC	PSA-SK	2.1.1 Alternative Modes - Shopping (B2.1 a above 50K)	N/A		N/A	N/A	N/A	N/A		10/21/2023	10/21/2023			GAA	60,000.00	60,000.00	53,222.00	52,222.00	
	Payment of hotel accommodation of participants re: 2023 IPM 3rd Level Training	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A		10/30/2023	10/30/2023			GAA	15,000.00	15,000.00	14,000.00	14,000.00	
	Payment of new airconditioning unit in statistical area (2nd floor)	PSA-SK	2.5.5 Alternative Modes - Other Negotiated Procurement (other above 50K)	N/A		N/A	N/A	N/A	N/A		10/04/2023	10/04/2023			GAA	120,000.00	120,000.00	114,500.00	114,500.00	
	Payment of cost of new battery, 13 plates for Mitsubishi Adventure	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A		11/09/2023	11/09/2023			GAA	10,000.00	10,000.00	8,374.00	8,374.00	
	Payment of 4 pcs tires for Mitsubishi Adventure	PSA-SK	2.1.3 Other Shopping	N/A		N/A	N/A	N/A	N/A		10/10/2023	10/10/2023			GAA	35,000.00	35,000.00	36,528.00	36,528.00	
	Payment of cost of Zircon main toilet, compressor and other changes re: repair of Airconditioning unit in Statistical Area 1st floor	PSA-SK	2.5.5 Alternative Modes - Other Negotiated Procurement (other above 50K)	N/A		N/A	N/A	N/A	N/A		10/12/2023	10/12/2023			GAA	60,000.00	60,000.00	56,820.00	55,820.00	
	Payment of meals & snacks re: October 2023 LRS&OF 3rd Level Training	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A		10/01/2023	10/01/2023			GAA	2,000.00	2,000.00	1,5200.00	15,200.00	
	Payment of meals & snacks re: 2023 IPM 3rd Level Training 1st batch	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A		10/09/2023	10/09/2023			GAA	15,000.00	15,000.00	12,160.00	12,160.00	
	Payment of 30 units UPS for PSA SK Machine Processing activities use	PSA-SK	2.1.1 Alternative Modes - Shopping (B2.1 a above 50K)	N/A		N/A	N/A	N/A	N/A		10/02/2023	10/02/2023			GAA	70,000.00	70,000.00	64,000.00	65,000.00	
	Payment of cost of purified drinking water from August 1 to November 23, 2023	PSA-SK	2.2.2 Alternative Modes - Direct Contracting (50K or less)	N/A		N/A	N/A	N/A	N/A		11/24/2023	11/24/2023			GAA	3,240.00	3,240.00	3,240.00	3,240.00	
	Payment of room accommodation of visitors re: CMS Internal Audit & CPI supervision from RSSO & CO	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A		11/19/2023	11/19/2023			GAA	8,000.00	8,000.00	7,500.00	7,500.00	
	Payment of meals & snacks re: IPM 4th Level Training batch 2	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A		10/29/2024	10/23/2024			GAA	35,000.00	35,000.00	34,000.00	34,000.00	
	Payment of meals & snacks re: ISO CMS Internal Audit Training 3rd batch	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A		11/19/2023	11/19/2023			GAA	25,000.00	25,000.00	24,000.00	24,000.00	
	Payment of meals & snacks re: 2023 IPM 4th Level Training 3rd batch	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A		11/09/2023	11/09/2023			GAA	25,000.00	25,000.00	23,120.00	23,120.00	
	Payment of meals & snacks re: CMS, CPIS, CLPS, BLRS, PCPS 4th Qtr. FPS, November & ROSS December 3rd Level Training	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A		11/16/2023	11/16/2023			GAA	20,000.00	20,000.00	11,100.00	17,100.00	
	Payment of various handpump printing used during PSA activities	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A		11/19/2023	11/19/2023			GAA	8,000.00	8,000.00	7,980.00	7,980.00	
	Payment of meals & snacks re: 2023 CAF Machine Processing	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A		11/19/2023	11/13/2023			GAA	35,000.00	35,000.00	31,160.00	31,160.00	
	Payment of meals & snacks re: 2023 CBMS Thematic Map Training	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A		11/29/2023	11/20/2023			GAA	30,000.00	30,000.00	27,100.00	27,100.00	
	Payment of meals & snacks re: PPA Data Dissemination	PSA-SK	2.5.5 Alternative Modes - Other Negotiated Procurement (other above 50K)	N/A		N/A	N/A	N/A	N/A		11/19/2023	11/20/2023			GAA	60,000.00	60,000.00	53,825.00	53,825.00	
	Payment of meals & snacks re: LCRO Quarterly Meeting re: CAF Machine Processing	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A		11/19/2023	11/19/2023			GAA	20,000.00	20,000.00	16,250.00	16,250.00	
	Payment of meals , snacks , venue & accommodation re: 2024 Provincial Planning Workshop	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A		12/01/2023	12/01/2023			GAA	20,000.00	20,000.00	18,000.00	19,000.00	
	Payment of meals & snacks re: 2023 CBMS Processing 3rd Level Training & 4th quarter PDR	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A		12/01/2023	12/01/2023			GAA	20,000.00	20,000.00	18,000.00	19,000.00	
	Payment of meals & snacks re: 2023 Year end Assessment & Provincial General Assembly	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A		12/29/2023	12/29/2023			GAA	25,000.00	25,000.00	24,700.00	24,700.00	
	Payment of umbrella & raincoat for third SFRs re: July 2023 LRS & 2023 FIES enumeration	PSA-SK	2.5.5 Alternative Modes - Other Negotiated Procurement (other above 50K)	N/A		N/A	N/A	N/A	N/A		8/03/2023	8/03/2023			GAA	35,000.00	35,000.00	32,420.00	32,420.00	
	Payment of cost of bags for third enumerators re: July 2023 LRS/2023 FIES enumeration	PSA-SK	2.5.5 Alternative Modes - Other Negotiated Procurement (other above 50K)	N/A		N/A	N/A	N/A	N/A		8/03/2023	8/03/2023			GAA	20,000.00	20,000.00	16,470.00	16,470.00	
	Payment of meals and snacks re: 2023 Stakeholders Appreciation Ceremony	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A		10/29/2023	10/20/2023			GAA	80,000.00	80,000.00	42,000.00	42,000.00	

ANNEX B

(PHILIPPINE STATISTICS AUTHORITY XII) Procurement Monitoring Report as of December 31, 2023)

Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhilP)		Contract Cost (PhilP)		Remarks Explaining changes from the APP		
				Pre-Proc Confere nce	Absent of IB	Pre-bid Conf	Eligibility Check	Subj Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notes to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE		Total	MOOE
	Payment of plaques for outstanding stakeholders of PSA for 2023	PSA-SK	2.5.6 Alternative Modes - Other Negotiated Procurement (BID or lease)	N/A		N/A	N/A	N/A	N/A		11/03/2023	11/03/2023				GAA	20,000.00	20,000.00	18,700.00	18,700.00	
	OFFICE SUPPLIES for LFS/FIES	PSA-SC	2.5.4 Alternative Modes Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A	N/A		N/A				GAA	16,000.00	16,000.00	16,000.00	16,000.00	
	2ND LEVEL LFS/FIES TRAINING	PSA-SC	2.5.4 Alternative Modes Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A		Aug 3, 2023	Aug 3, 2023				GAA	470,400.00	470,400.00	470,400.00	470,400.00	
	IPM training	PSA-SC	NP 53.10 Lease of Real Property & Venue	N/A		N/A	N/A	N/A	N/A		July 4, 2023	July 4, 2023				GAA	24,160.00	24,160.00	24,160.00	24,160.00	
	2ND LEVEL CAF TRAINING JUL 31 TO AUG 6 batch A	PSA-SC	NP 53.10 Lease of Real Property & Venue	N/A		N/A	N/A	N/A	N/A		Aug 3, 2023	Aug 3, 2023				GAA	960,000.00	960,000.00	960,000.00	960,000.00	
	2ND LEVEL CAF TRAINING JUL 31 TO AUG 6 batch B	PSA-SC	NP 53.10 Lease of Real Property & Venue	N/A		N/A	N/A	N/A	N/A		Aug 3, 2023	Aug 3, 2023				GAA	980,120.00	980,120.00	980,120.00	980,120.00	
	Office vehicle maintenance PO NUMBER 19 AND 24	PSA-SC	2.5.4 Alternative Modes Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A		N/A	N/A				GAA	55,650.00	55,650.00	55,650.00	55,650.00	
	LFS FIES supplies bag/umbrella	PSA-SC	2.5.4 Alternative Modes Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A		N/A	N/A				GAA	67,854.75	67,854.75	67,854.75	67,854.75	
	LFS FIES supplies pocket uniform	PSA-SC	2.5.4 Alternative Modes Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A		N/A	N/A				GAA	17,064.75	17,064.75	17,064.75	17,064.75	
	Tarpauling and printing services etc. from January to Oct 3	PSA-SC	2.5.4 Alternative Modes Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A		N/A	N/A				GAA	70,650.00	70,650.00	70,650.00	70,650.00	
	LFS FIES EMBROIDERY AND PRINTING	PSA-SC	2.5.4 Alternative Modes Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A		N/A	N/A				GAA	6,100.00	6,100.00	6,100.00	6,100.00	
	FOR CAF PROCESSING office supplies	PSA-SC	2.5.4 Alternative Modes Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A		N/A	N/A				GAA	16,550.00	16,550.00	16,550.00	16,550.00	
	Supplies of Philips on wheels	PSA-SC	2.5.4 Alternative Modes Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A		N/A	N/A				GAA	8,989.00	8,989.00	8,989.00	8,989.00	
	Supplies of Philips on wheels	PSA-SC	2.5.4 Alternative Modes Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A		N/A	N/A				GAA	7,992.00	7,992.00	7,992.00	7,992.00	
	Supplies of Philips on wheels	PSA-SC	2.5.4 Alternative Modes Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A		N/A	N/A				GAA	8,600.00	8,600.00	8,600.00	8,600.00	
	AIRCONE MAINTENANCE	PSA-SC	2.5.4 Alternative Modes Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A		N/A	N/A				GAA	79,878.00	79,878.00	79,878.00	79,878.00	
	DSLR camera for the use of various activity	PSA-SC	2.5.4 Alternative Modes Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A		N/A	N/A				GAA	182,800.00	182,800.00	182,800.00	182,800.00	
	PPW accommodation and food from dec. 19-21	PSA-SC	NP 53.10 Lease of Real Property & Venue	N/A		N/A	N/A	N/A	N/A		N/A	N/A				GAA	21,480.00	21,480.00	21,480.00	21,480.00	
	Polelight for PPW day 1	PSA-SC	2.5.4 Alternative Modes Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A		N/A	N/A				GAA	25,955.00	25,955.00	25,955.00	25,955.00	
	Polelight for PPW day 2	PSA-SC	2.5.4 Alternative Modes Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A		N/A	N/A				GAA	105,000.00	105,000.00	105,000.00	105,000.00	
	Camp boy for office vehicle	PSA-SC	2.5.4 Alternative Modes Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A		N/A	N/A				GAA	36,800.00	36,800.00	36,800.00	36,800.00	
	training expenses for installation of SSS	PSA-SC	NP 53.10 Lease of Real Property & Venue	N/A		N/A	N/A	N/A	N/A		N/A	N/A				GAA	1,713,637.80	1,713,637.80	1,713,637.80	1,713,637.80	
	CAF supplies for regional	PSA-SC	2.5.4 Alternative Modes Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A		N/A	N/A				GAA	254,645.00	254,645.00	254,645.00	254,645.00	
	training expenses from OCT 16 TO NOV 28	PSA-SC	2.5.4 Alternative Modes Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A		N/A	N/A				GAA	5,530.00	5,530.00	5,530.00	5,530.00	
	training expenses for various PSA activity from NOV 23 TO DEC 12	PSA-SC	2.5.4 Alternative Modes Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A		N/A	N/A				GAA	10,000.00	10,000.00	10,000.00	10,000.00	
	meeting for LCRI	PSA-SC	2.5.4 Alternative Modes Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A		N/A	N/A				GAA	39,250.00	39,250.00	39,250.00	39,250.00	
	Office vehicle maintenance	PSA-SC	2.5.4 Alternative Modes Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A		N/A	N/A				GAA	90,450.00	90,450.00	90,450.00	90,450.00	
	VARIOUS SEMI EXPEN. ICT EQUIPMENT	PSA-SC	2.5.4 Alternative Modes Negotiation (SVP 53.9 above 50K)	N/A		N/A	N/A	N/A	N/A		N/A	N/A				GAA	90,450.00	90,450.00	90,450.00	90,450.00	

ANNEX B

(PHILIPPINE STATISTICS AUTHORITY XII) Procurement Monitoring Report as of December 31, 2023)

Code (UACAP AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)		Contract Cost (PHP)		Remarks (Explaining changes from the APP)		
				Pre-Proc Content for	Award/Post of IB	Public Bid	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post-award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE		Total	MOOE
	Electricity Bill - MAY 28-JUNE 28	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	07/12/2023	07/12/2023				GAA	80,330.64	80,330.64	80,069.36	80,069.36	
	PSA Office Rental JULY	PSA SARGEN	NP 53.10 Lease of Real Property & Venue	N/A		N/A	N/A	N/A	N/A	N/A	07/13/2023	07/13/2023				GAA	229,942.62	229,942.62	211,217.34	211,217.34	
	Philips FRQ JULY 12-AUG 11, 2023	PSA SARGEN	NP 53.10 Lease of Real Property & Venue	N/A		N/A	N/A	N/A	N/A	N/A	07/13/2023	07/13/2023				GAA	108,764.00	108,764.00	99,964.00	99,964.00	
	Electricity - FRQ MAY 28-JUNE 28, 2023	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	07/13/2023	07/13/2023				GAA	30,178.32	30,178.32	30,178.32	30,178.32	
	FREIGHT CHARGES-JUNE 2023	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	07/13/2023	07/13/2023				GAA	5,244.00	5,244.00	4,918.25	4,918.25	
	ULE TRAINING	PSA SARGEN	2.1.3 Alternative Modes Other Shopping	N/A		N/A	N/A	N/A	N/A	N/A	09/05/2023	08/05/2023				GAA	24,000.00	24,000.00	22,800.00	22,800.00	
	POCWMOCB	PSA SARGEN	2.1.3 Alternative Modes Other Shopping	N/A		N/A	N/A	N/A	N/A	N/A	08/21/2023	08/21/2023				GAA	8,525.00	8,525.00	8,098.75	8,098.75	
	FISHERY/AGRI TRNG JUNE 2023	PSA SARGEN	2.1.3 Alternative Modes Other Shopping	N/A		N/A	N/A	N/A	N/A	N/A	08/09/2023	08/09/2023				GAA	22,000.00	22,000.00	20,900.00	20,900.00	
	Subscription Expenses - AN-JUNE	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	07/13/2023	07/13/2023				GAA	3,150.00	3,150.00	3,150.00	3,150.00	
	Water Bill - PSA 095004-1 JUNE 16-JULY 17	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	07/19/2023	07/19/2023				GAA	800.50	800.50	794.49	794.49	
	Internet - JUNE 17 - JULY 18	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	07/19/2023	07/19/2023				GAA	8,388.77	8,388.77	7,864.47	7,864.47	
	Fuel Oil and Lubriants JUNE 2023	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	07/13/2023	07/13/2023				GAA	37,508.58	37,508.58	35,497.30	35,497.30	
	Water Bill - APRIL - JUNE	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	04/03/2023	04/03/2023				GAA	2,898.00	2,898.00	2,995.10	2,995.10	
	GRDE-DINNER JULY 12	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	07/06/2023	07/06/2023				GAA	10,095.00	10,095.00	9,590.25	9,590.25	
	DRIFT SHIRT FOR SPORTS DAY JULY 29	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	07/26/2023	07/26/2023				GAA	4,786.00	4,786.00	4,528.66	4,528.66	
	MID YEAR ASSESSMENT JULY 27-28	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	07/24/2023	07/24/2023				GAA	15,200.00	15,200.00	14,440.00	14,440.00	
	YEAR END ASSESSMENT DEC 27	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	08/02/2023	08/02/2023				GAA	11,988.00	11,988.00	11,345.78	11,345.78	
	Electricity - JUNE 29-JULY 28	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	08/02/2023	08/02/2023				GAA	83,096.97	83,096.97	82,850.80	82,850.80	
	ULAF FIELD VISIT JULY 6	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	07/04/2023	07/04/2023				GAA	8,035.00	8,035.00	5,676.36	5,676.36	
	ULAF FIELD VISIT JULY 6	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	07/04/2023	07/04/2023				GAA	4,515.00	4,515.00	4,289.25	4,289.25	
	AGRI RDR JULY 17-18	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	07/17/2023	07/17/2023				GAA	12,000.00	12,000.00	11,400.00	11,400.00	
	VAULT-4DRAMERS	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	08/03/2023	08/03/2023				GAA	30,500.00	30,500.00	28,868.07	28,868.07	
	Fuel Oil and Lubriants JULY 2023	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	07/01/2023	07/01/2023				GAA	41,109.12	41,109.12	38,806.84	38,806.84	
	TARPULIN PRINTING - APR-JUNE	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	04/11/2023	04/11/2023				GAA	12,800.00	12,800.00	12,093.75	12,093.75	
	MID YEAR ASSESSMENT JULY 27-29	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	07/25/2023	07/25/2023				GAA	107,000.00	107,000.00	101,590.00	101,590.00	
	Office Vehicle SHV854	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	07/25/2023	07/25/2023				GAA	4,480.00	4,480.00	4,200.00	4,200.00	
	PSA Office Rental AUGUST	PSA SARGEN	NP 53.10 Lease of Real Property & Venue	N/A		N/A	N/A	N/A	N/A	N/A	08/17/2023	08/17/2023				GAA	228,942.62	228,942.62	211,217.34	211,217.34	

ANNEX B

(PHILIPPINE STATISTICS AUTHORITY XII) Procurement Monitoring Report as of December 31, 2023)

Code (UACSIP App)		Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)		Contract Cost (PHP)		Remarks (Excluding changes from the APP)		
					Pre-Proc Confere nce	AsPost of IB	Pre-Bid Conf	Eligibility Check	Sub Open of Bids	Bid Evaluation	Post Qual	Notice of Awaras	Contract signing	Notice to Completion	Delivery/ Acceptance	Inspection & Acceptance	Funds	Total	MOOE	Total	MOOE	
		PHILSYS Office Rental FRC AUG 12-SEPT11, 2023	PSA SARGEN	NP 53.10 Lease of Real Property & Venue	N/A		N/A	N/A	N/A	N/A	N/A	08/17/2023	08/17/2023				GAA	108,784.00	108,784.00	99,964.00	99,964.00	
		FREIGHT CHARGES-JULY 2023	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	08/17/2023	08/17/2023				GAA	4,951.60	4,951.60	4,642.13	4,642.13	
		Water Mt. - PSA 039094-1 JUNE 17-AUG 16	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	08/23/2023	08/23/2023				GAA	922.50	922.50	904.05	904.05	
		Internet - JULY 17-SEPT 16	PSA SARGEN	NP 53.10 Lease of Real Property & Venue	N/A		N/A	N/A	N/A	N/A	N/A	08/23/2023	08/23/2023				GAA	15,721.26	15,721.26	14,738.66	14,738.66	
		SUBU POLO SHIRT LFS/FRES	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	07/25/2023	07/25/2023				GAA	63,460.00	63,460.00	60,287.00	60,287.00	
		BAGS AND UMBRELLA LFS/FRES	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	07/25/2023	07/25/2023				GAA	94,250.00	94,250.00	89,200.89	89,200.89	
		ULAF TRNG JULY 8-7	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	06/27/2023	06/27/2023				GAA	28,070.00	28,070.00	24,766.60	24,766.60	
		GRDE DINNER JULY 13	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	07/14/2023	07/14/2023				GAA	11,009.25	11,009.25	10,321.17	10,321.17	
		GRDE LUNCH JULY 12	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	07/10/2023	07/10/2023				GAA	12,788.00	12,788.00	11,985.86	11,985.86	
		ULAF CO PERSONNEL JUNE 30-JULY 8	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	07/06/2023	07/06/2023				GAA	22,400.00	22,400.00	21,000.00	21,000.00	
		CAT SRVS - GRDE JULY 12-13	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	07/09/2023	07/09/2023				GAA	12,750.00	12,750.00	12,112.50	12,112.50	
		ACCOM-ULAF JULY 30-JULY 8 ENVELOPATOR	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	06/30/2023	06/30/2023				GAA	11,350.00	11,350.00	10,640.62	10,640.62	
		PHILSYS DINNER JULY 24	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	07/21/2023	07/21/2023				GAA	2,385.00	2,385.00	2,245.31	2,245.31	
		TREE PLANTING JUNE 25	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	06/18/2023	06/18/2023				GAA	16,250.00	16,250.00	15,407.50	15,407.50	
		LFS/FRES MACHINE PROCESSING	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	06/18/2023	06/18/2023				GAA	18,800.00	18,800.00	17,960.00	17,960.00	
		OFFICE SUPPLIE FOR OFFICE USE	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	06/29/2023	06/29/2023				GAA	120,750.00	120,750.00	114,319.11	114,319.11	
		Electricity - JULY 28-AUG 28	PSA SARGEN	2.1.2 Alternative Modes Shopping (B2.1 b above 50K)	N/A		N/A	N/A	N/A	N/A	N/A	06/29/2023	06/29/2023				GAA	92,714.62	92,714.62	92,440.06	92,440.06	
		10th Year Annv-Caravan Exhibit	PSA SARGEN	2.1.2 Alternative Modes Shopping (B2.1 b above 50K)	N/A		N/A	N/A	N/A	N/A	N/A	06/19/2023	06/19/2023				GAA	5,000.00	5,000.00	4,732.15	4,732.15	
		LFS/FRES JUNE 29-JULY 5	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	06/19/2023	06/19/2023				GAA	980,250.00	980,250.00	818,964.38	818,964.38	
		CMCR Monthly Meeting - Aug 17	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	06/16/2023	06/16/2023				GAA	7,200.00	7,200.00	6,750.00	6,750.00	
		Integrated Processing of Maps 3rd - Aug 7-12 and 14	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	06/07/2023	06/07/2023				GAA	54,800.00	54,800.00	52,060.00	52,060.00	
		PSA Office Rental SEPT	PSA SARGEN	NP 53.10 Lease of Real Property & Venue	N/A		N/A	N/A	N/A	N/A	N/A	06/06/2023	06/06/2023				GAA	229,942.62	229,942.62	211,217.34	211,217.34	
		PHILSYS Office Rental FRC SEPT 11-Oct 11, 2023	PSA SARGEN	NP 53.10 Lease of Real Property & Venue	N/A		N/A	N/A	N/A	N/A	N/A	06/06/2023	06/06/2023				GAA	108,784.00	108,784.00	99,964.00	99,964.00	
		Electricity - FRC JULY 28-AUG 28, 2023	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	06/06/2023	06/06/2023				GAA	30,437.31	30,437.31	30,437.31	30,437.31	
		MPCSR, RCRS TRNG JULY 31	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	07/03/2023	07/03/2023				GAA	5,200.00	5,200.00	4,940.00	4,940.00	
		10th Year Annv-CM giving St. Agnes - Sept 12	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	06/11/2023	06/11/2023				GAA	21,132.08	21,132.08	20,000.00	20,000.00	
		10th Year Annv- Opening caravental seat 4	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	06/01/2023	06/01/2023				GAA	56,760.00	56,760.00	52,892.50	52,892.50	

ANNEX B

(PHILIPPINE STATISTICS AUTHORITY XII) Procurement Monitoring Report as of December 31, 2023)

Code (UACSP AP)	Procurement Program/Project	PMU/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)		Contract Cost (PHP)		Remarks (Explaining changes from the APF)		
				Pre-Procurement Conference	Asap/Post of B	Pre-bid Conf	Eligibility Check	Sub Open of Bids	Bids Evaluation	Post Qual	Notice of Award	Contract Signing	Works to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MODE		Total	MODE
	CAF LOAD FOR FIELD	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	09/11/2023	09/11/2023			GAA	110,200.00	110,200.00	104,296.43	104,296.43		
	10th Year Anniv. - Team Bldg	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	09/15/2023	09/15/2023			GAA	32,000.00	32,000.00	30,285.71	30,285.71		
	FREIGHT CHARGES-AUGUST 2023	PSA SARGEN	2.2.1 Alternative Modes Direct Contracting	N/A		N/A	N/A	N/A	N/A	N/A	09/29/2023	09/29/2023			GAA	5,117.00	5,117.00	5,734.69	5,734.69		
	10th Year Anniv. Sept 12 and 14	PSA SARGEN	NP 53.10 Lease of Real Property & Venue	N/A		N/A	N/A	N/A	N/A	N/A	09/11/2023	09/11/2023			GAA	77,500.00	77,500.00	73,925.00	73,925.00		
	Fuel, Oil and Lubricants August 2023	PSA SARGEN	2.2.1 Alternative Modes Direct Contracting	N/A		N/A	N/A	N/A	N/A	N/A	09/11/2023	09/11/2023			GAA	38,694.87	38,694.87	36,821.93	36,821.93		
	CAF 3RD LEVEL TRNG AUG 14-21-MAASIM	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	09/11/2023	09/11/2023			GAA	71,540.00	71,540.00	67,993.00	67,993.00		
	CAF 3RD LEVEL TRNG AUG 14-21-MALUNGON	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	09/11/2023	09/11/2023			GAA	152,000.00	152,000.00	144,400.00	144,400.00		
	CAF 3RD LEVEL TRNG AUG 14-21-MALAPATAN	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	09/11/2023	09/11/2023			GAA	150,940.00	150,940.00	141,509.25	141,509.25		
	CAF 3RD LEVEL TRNG AUG 14-21-HOMABA	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	09/11/2023	09/11/2023			GAA	82,600.00	82,600.00	77,437.50	77,437.50		
	CAF 3RD LEVEL TRNG AUG 14-21-CLAN	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	09/11/2023	09/11/2023			GAA	156,600.00	156,600.00	148,770.00	148,770.00		
	Waiver Bill - PSA 095094-1 AUG 16-SEPT 16	PSA SARGEN	NP 53.10 Lease of Real Property & Venue	N/A		N/A	N/A	N/A	N/A	N/A	09/29/2023	09/29/2023			GAA	1,359.00	1,359.00	1,331.82	1,331.82		
	CAF 2nd LEVEL TRNG JULY 31-AUG 8	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	07/27/2023	07/27/2023			GAA	592,200.00	592,200.00	470,812.50	470,812.50		
	TEAM BUILDING SEPT 21-22	PSA SARGEN	NP 53.10 Lease of Real Property & Venue	N/A		N/A	N/A	N/A	N/A	N/A	09/29/2023	09/29/2023			GAA	66,500.00	66,500.00	62,343.75	62,343.75		
	10th Year Anniv. - Team Bldg	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	09/29/2023	09/29/2023			GAA	12,000.00	12,000.00	11,400.00	11,400.00		
	CAF 3RD LEVEL TRNG AUG 14-21-VENUE MAASIM	PSA SARGEN	NP 53.10 Lease of Real Property & Venue	N/A		N/A	N/A	N/A	N/A	N/A	09/11/2023	09/11/2023			GAA	24,935.00	24,935.00	23,142.19	23,142.19		
	OFFICE SUPPLIES-FOR OFFICE	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	09/29/2023	09/29/2023			GAA	87,740.00	87,740.00	83,039.65	83,039.65		
	TUNA PRODUCTS	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	09/19/2023	09/19/2023			GAA	11,457.55	11,457.55	10,943.75	10,943.75		
	Electricity - AUGUST 28-SEPTEMBER 28	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	10/03/2023	10/03/2023			GAA	85,399.89	85,399.89	85,102.63	85,102.63		
	CAF Rental SECURITY DEPOSIT- RESERVATION FEE	PSA SARGEN	2.5.6 Alternative Modes Other Negotiated Procurement (50K or less)	N/A		N/A	N/A	N/A	N/A	N/A	10/05/2023	10/05/2023			GAA	83,812.00	83,812.00	83,812.00	83,812.00		
	12 STATI VMPRCS AND XMAS DECOR	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	10/09/2023	10/09/2023			GAA	90,480.02	90,480.02	85,632.88	85,632.88		
	PSA Office Rental OCT	PSA SARGEN	NP 53.10 Lease of Real Property & Venue	N/A		N/A	N/A	N/A	N/A	N/A	10/10/2023	10/10/2023			GAA	229,942.62	229,942.62	211,217.34	211,217.34		
	PHILSYS Office Rental FRIC OCT 12-NOV 11, 2023	PSA SARGEN	NP 53.10 Lease of Real Property & Venue	N/A		N/A	N/A	N/A	N/A	N/A	10/10/2023	10/10/2023			GAA	108,794.00	108,794.00	99,964.00	99,964.00		
	Electricity - FRIC AUG 28-SEPT 28	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	10/10/2023	10/10/2023			GAA	26,036.59	26,036.59	25,036.59	25,036.59		
	FREIGHT CHARGES-SEPTEMBER 2023	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	10/10/2023	10/10/2023			GAA	3,697.20	3,697.20	3,468.13	3,468.13		
	10TH YEAR FOUNDDING ANNIV SEPT 4	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	09/10/2023	09/10/2023			GAA	9,250.50	9,250.50	8,672.34	8,672.34		
	Fuel, Oil and Lubricants September 2023	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	09/10/2023	09/10/2023			GAA	82,763.32	82,763.32	59,401.00	59,401.00		
	LOAD FOR CAF FIELD AND PHILSYS LOAD	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	10/26/2023	10/26/2023			GAA	147,920.00	147,920.00	138,995.72	138,995.72		

ANNEX B

(PHILIPPINE STATISTICS AUTHORITY XII) Procurement Monitoring Report as of December 31, 2023)

Case (UACSP AP)	Procurement Program/Project	PA/OC	End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds		ABC (PHP)		Contract Cost (PHP)		Remarks (Explaining changes from the App)
					Pre-Proc Confere nce	Ad-Post of B	Prebid Conf	Eligibility Check	Suo open of bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	Total	MOOE	
	2022 CAF TRAINING AUG 23-28	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/18/2023	08/18/2023			GAA	975,940.00	975,940.00	974,942.75	974,943.75	
	PPS SPOTCHECKING OCT 11	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/11/2023	10/11/2023			GAA	7,350.00	7,350.00	6,990.82	6,990.82	
	OFFICE SUPPLIES AND PRE SUPPLIES	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/03/2023	10/03/2023			GAA	183,246.00	183,246.00	183,393.70	183,583.70	
	Internet SEPT 17-OCT 16	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/04/2023	10/04/2023			GAA	8,491.73	8,491.73	7,991.00	7,991.00	
	STAKEHOLDERS CEREMONY/NSM CLOSING	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/20/2023	10/20/2023			GAA	9,450.00	9,450.00	8,977.50	8,977.50	
	12th Regional Summit/psa in Nagaown city	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/26/2023	10/26/2023			GAA	25,000.00	25,000.00	23,990.71	23,990.71	
	2 UNITS AIRCON - CAF PROCESSING	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/11/2023	10/11/2023			GAA	107,400.00	107,400.00	0.00	0.00	
	INSTALLATION AND MATERIALS	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/11/2023	10/11/2023			GAA	49,000.00	49,000.00	148,027.43	148,027.43	
	Water Bill - PSA 000094.1 SEPT 16-OCT 17	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/09/2023	11/09/2023			GAA	1,359.00	1,359.00	1,331.82	1,331.82	
	Water Bill - PHILSIS FRG Sept 16-Oct 17	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/09/2023	11/09/2023			GAA	2,899.30	2,899.30	2,899.30	2,899.30	
	Electricity - FRG SEPT 28-OCT 28	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/09/2023	11/09/2023			GAA	30,413.21	30,413.21	30,413.21	30,413.21	
	Electricity - SEPT 28-OCT 27	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/09/2023	11/09/2023			GAA	79,948.59	79,948.59	79,701.91	79,701.91	
	PSA Office Rental NOV	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/09/2023	11/09/2023			GAA	229,842.82	229,842.82	211,217.34	211,217.34	
	PHILSIS Office Rental FRG NOV 12-DEC 11, 2023	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/09/2023	11/09/2023			GAA	108,784.00	108,784.00	99,594.00	99,594.00	
	IT PROCESSING	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/26/2023	10/26/2023			GAA	9,796.00	9,796.00	9,271.21	9,271.21	
	CSR PERSON WITH DISABILITY	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/17/2023	07/17/2023			GAA	3,750.00	3,750.00	3,592.50	3,592.50	
	TARPAULIN PRINTING - JULY-SEPT	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/10/2023	11/10/2023			GAA	17,045.00	17,045.00	15,979.99	15,979.99	
	BACK - CAF PROCESSING	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/26/2023	10/26/2023			GAA	72,500.00	72,500.00	68,616.07	68,616.07	
	IT SUPPLIES - CAF PROCESSING	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/26/2023	10/26/2023			GAA	25,370.00	25,370.00	24,010.89	24,010.89	
	Office Vehicle - SHX85/IDMAX GAB649	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/24/2023	10/24/2023			GAA	73,400.00	73,400.00	69,467.85	69,467.85	
	MEETING WITH MCR SARANGANI	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/07/2023	09/07/2023			GAA	6,780.00	6,780.00	6,441.00	6,441.00	
	LABOR FORCE SURVEY	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/05/2023	10/05/2023			GAA	44,400.00	44,400.00	42,180.00	42,180.00	
	MD YEAR ASSESSMENT REVIEW/RESSO	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/07/2023	08/07/2023			GAA	24,096.00	24,096.00	22,590.62	22,590.62	
	GEN CLEANING OF AIRCON	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/22/2023	10/22/2023			GAA	13,900.00	13,900.00	12,750.00	12,750.00	
	ISO-OMIS OCT 23	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/19/2023	10/19/2023			GAA	43,250.00	43,250.00	41,087.50	41,087.50	
	Subscription MAY-SEPT	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/30/2023	09/30/2023			GAA	3,120.00	3,120.00	2,864.00	2,864.00	
	RESSO KIDAPAWAN STAY-TAPICS	PSA SARGEN	2.12 Alternative Modes Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/26/2023	10/26/2023			GAA	4,070.00	4,070.00	3,876.62	3,876.62	

ANNEX B

(PHILIPPINE STATISTICS AUTHORITY XII) Procurement Monitoring Report as of December 31, 2023)

Code (UACSP AP)	Procurement Program/Project	PIU/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)		Contract Cost (PHP)		Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Award of IB	Pre-bid Cost	Eligibility Check	Sub Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery to Completion	Inspection & Acceptance	Total	MOOE		Total
	Water Bill - JULY-SEPTEMBER	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	08/30/2023	08/30/2023				GAA	3,115.00	3,115.00	3,052.70	3,052.70	
	CAF TRNG AUG 14-21	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	11/08/2023	11/08/2023				GAA	145,050.00	145,050.00	137,787.50	137,787.50	
	TUNA PRODUCTS	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	10/23/2023	10/23/2023				GAA	3,000.00	3,000.00	2,839.28	2,839.28	
	Fuel Oil and Lubricants October 2023	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	10/02/2023	10/02/2023				GAA	51,744.39	51,744.39	48,572.37	48,572.37	
	OFFICE SUPPLIES - PHILISTS	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	09/13/2023	09/13/2023				GAA	204,990.00	204,990.00	194,008.36	194,008.36	
	IPM AUG 22-25	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	08/22/2023	08/22/2023				GAA	16,500.00	16,500.00	15,468.75	15,468.75	
	FREIGHT CHARGES-OCTOBER 2023	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	11/29/2023	11/29/2023				GAA	8,492.60	8,492.60	7,961.82	7,961.82	
	Registration DECEMBER 5-7	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	11/23/2023	11/23/2023				GAA	2,500.00	2,500.00	2,500.00	2,500.00	
	Water Bill - PSA 05/09/24 - OCT 17-NOV 16	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	11/23/2023	11/23/2023				GAA	892.00	892.00	874.16	874.16	
	QMS OCT 23	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	10/24/2023	10/24/2023				GAA	5,755.00	5,755.00	5,395.31	5,395.31	
	QMS OCT 23-24	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	10/24/2023	10/24/2023				GAA	8,640.00	8,640.00	8,100.00	8,100.00	
	IPM AUGUST 22-25	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	08/22/2023	08/22/2023				GAA	73,461.00	73,461.00	68,889.69	68,889.69	
	STAKEHOLDER/SGM CLOSING CEREMONY OCT 26	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	10/26/2023	10/26/2023				GAA	44,000.00	44,000.00	37,500.00	37,500.00	
	REGN KITS AND PPA DISB NOV 29	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	11/24/2023	11/24/2023				GAA	10,455.30	10,455.30	9,895.20	9,895.20	
	IT SUPPLIES OFFICE USE	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	10/25/2023	10/25/2023				GAA	239,400.00	239,400.00	228,575.00	228,575.00	
	AGRI TRAINING AUG 28-SEPT 26	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	08/11/2023	08/11/2023				GAA	34,000.00	34,000.00	32,300.00	32,300.00	
	Office Vehicle RM - SARGEN AND SHOPS	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	11/23/2023	11/23/2023				GAA	28,650.00	28,650.00	27,115.18	27,115.18	
	Electricity - OCT 28/NOV 27	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	11/28/2023	11/28/2023				GAA	46,090.96	46,090.96	43,943.33	43,943.33	
	POLO SUBMATION PPW	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	11/24/2023	11/24/2023				GAA	27,950.00	27,950.00	26,452.89	26,452.89	
	CAF 3RD LEVEL TRNG NOV 6-8	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	11/03/2023	11/03/2023				GAA	40,500.00	40,500.00	38,475.00	38,475.00	
	IPM/AVD NOV 8	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	11/03/2023	11/03/2023				GAA	12,600.00	12,600.00	11,970.00	11,970.00	
	RPS OCT 10-12	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	10/06/2023	10/06/2023				GAA	9,000.00	9,000.00	8,590.00	8,590.00	
	RPS CO SPOTCHECKING	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	11/09/2023	11/09/2023				GAA	19,085.00	19,085.00	17,892.19	17,892.19	
	OFFICE VEHICLE TIRE AND ACCESSORIES	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	12/06/2023	12/06/2023				GAA	60,900.00	60,900.00	57,537.50	57,537.50	
	PSA Office Rental DEC	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	12/11/2023	12/11/2023				GAA	229,942.62	229,942.62	211,217.34	211,217.34	
	PHILISTS Office Rental FRC DEC 12-JAN 11, 2024	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	12/11/2023	12/11/2023				GAA	108,784.00	108,784.00	99,984.00	99,984.00	
	Water Bill - PHILISTS FRC Oct 17-Nov 16	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	12/11/2023	12/11/2023				GAA	2,387.60	2,387.60	2,387.60	2,387.60	

ANNEX B

(PHILIPPINE STATISTICS AUTHORITY XII) Procurement Monitoring Report as of December 31, 2023)

Code (UNICAP API)	Procurement Program/Project	P/MO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)		Contract Cost (PHP)		Remarks (Explaining changes from the API)		
				Pre-Proc Conference	Receipt of Bid	Pre-Bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE		Total	MOOE
	Electricity - FRO OCT 28 NOV 28	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	12/11/2023	12/11/2023				GAA	23,537.43	23,537.43	23,537.43	23,537.43	
	GROCERIES - PPW YEAR END ASSESSMENT	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	12/14/2023	12/14/2023				GAA	160,000.00	160,000.00	151,428.57	151,428.57	
	FREIGHT CHARGES-NOVEMBER 2023	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	12/14/2023	12/14/2023				GAA	4,223.00	4,223.00	3,959.06	3,959.06	
	CRS/UNITS NOV 30 RPS SPOTCHECKING OCT 11	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	10/09/2023	10/09/2023				GAA	10,993.50	10,993.50	10,309.41	10,309.41	
	RM - SX3534	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	12/09/2023	12/09/2023				GAA	2,300.00	2,300.00	2,176.78	2,176.78	
	MOBILE PHONE	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	12/04/2023	12/04/2023				GAA	95,000.00	95,000.00	89,910.72	89,910.72	
	Fuel Oil and Lubricants November 2023	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	11/03/2023	11/03/2023				GAA	34,366.25	34,366.25	32,526.20	32,526.20	
	MCCB-CBMS PPW	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	12/11/2023	12/11/2023				GAA	40,000.00	40,000.00	37,857.15	37,857.15	
	ADMIN AND MEETINGS	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	10/19/2023	10/19/2023				GAA	91,250.00	91,250.00	88,697.50	88,697.50	
	Water Bill - PSA 090904-1 NOV 16 DEC 16	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	12/15/2023	12/15/2023				GAA	628.05	628.05	616.47	616.47	
	WASH KOLANG AND GIVE AWAYS FOR COSW, CRS	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	12/11/2023	12/11/2023				GAA	135,000.00	135,000.00	127,767.66	127,767.66	
	PARTS AND ACCESSORIES MOTOR VEHICLE	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	12/07/2023	12/07/2023				GAA	45,323.00	45,323.00	42,864.98	42,864.98	
	PPA DISSEMINATION NOV 29	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	11/24/2023	11/24/2023				GAA	32,500.00	32,500.00	30,469.75	30,469.75	
	AGRI STAT TRAINING	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	12/18/2023	12/18/2023				GAA	32,300.00	32,300.00	30,665.00	30,665.00	
	PPW DEC 18-21 DAVAO CITY	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	12/18/2023	12/18/2023				GAA	254,100.00	254,100.00	239,218.75	239,218.75	
	Electricity - FRO NOV 29-DEC 27	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	12/30/2023	12/30/2023				GAA	20,507.04	20,507.04	20,507.04	20,507.04	
	Year-End Assessment DEC 26	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	12/22/2023	12/22/2023				GAA	23,800.00	23,800.00	22,610.00	22,610.00	
	Year-End Assessment DEC 28	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	12/23/2023	12/23/2023				GAA	33,000.00	33,000.00	31,950.00	31,950.00	
	TARPAULIN PRINTING OCTOBER-DECEMBER	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	10/03/2023	10/03/2023				GAA	54,786.00	54,786.00	51,361.88	51,361.88	
	STAT TRAINING JUNE 21-DEC 1	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	06/21/2023	06/21/2023				GAA	13,100.00	13,100.00	12,445.00	12,445.00	
	Water Bill - NOV 16-DEC 16	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	12/28/2023	12/28/2023				GAA	2,991.00	2,991.00	2,991.00	2,991.00	
	Electricity - NOV 27 DEC 27	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	12/28/2023	12/28/2023				GAA	43,237.37	43,237.37	43,098.49	43,098.49	
	PHIL SYS DEC 16-31	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	12/30/2023	12/30/2023				GAA	320,792.19	320,792.19	308,734.73	308,734.73	
	Internet - OCT 17-DEC 16	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	12/30/2023	12/30/2023				GAA	26,853.03	26,853.03	24,237.22	24,237.22	
	FREIGHT CHARGES-DECEMBER 2023	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	12/30/2023	12/30/2023				GAA	6,465.24	6,465.24	6,061.16	6,061.16	
	Subscription AUG-DEC	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	12/01/2023	12/01/2023				GAA	2,250.00	2,250.00	2,250.00	2,250.00	
	Fuel Oil and Lubricants DEC 2023	PSA SARGEN	2.1.2 Alternative Modes Shopping	N/A		N/A	N/A	N/A	N/A	N/A	12/30/2023	12/30/2023				GAA	43,280.05	43,280.05	40,961.47	40,961.47	

(PHILIPPINE STATISTICS AUTHORITY XII) Procurement Monitoring Report as of December 31, 2023)

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ATTY. MAGTAMAR L. MANULON, CESO V
Regional Director
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