

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
A.1.a	Security Services	RSSO/PSO	YES	Competitive Bidding	Q4 2023	Q4 2023	Q1	Q1		GoP	3311,998.00	3,311,998.00		
A.1.a	Janitorial Services	RSSO/PSO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1		GoP	127,000.00		927,000.00	
A.1.a	PLANE TICKETS- Local	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1		GoP	7,000.00		7,000.00	
A.1.a	Plane Tickets - Local	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q4	Q4		GoP	5,500.00		5,500.00	
A.1.a	Plane Ticket- Local	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3		GoP	7,500.00		7,500.00	
A.1.a	Plane Tickets - Local	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2		GoP	6,000.00		6,000.00	
A.1.a	Airline Ticket - Local	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1		GoP	7,000.00		7,000.00	
A.1.a	Plane Tickets - Local	CRASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1		GoP	12,000.00		12,000.00	
A.1.a	Meals with Venue Provincial Planning Workshop (30 packs, P500 each, 3days)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3		GoP	6,000.00		6,000.00	
A.1.a	Meals for Provincial Planning Workshop pax *Pnp500 3 days, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4		GoP	5,000.00		5,000.00	
A.1.a	Training/Seminar on HR Policies and Administrative Matters	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2		GoP	5,950.00		5,950.00	
A.1.a	Meals for Mid Year Assessment @15packs	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2		GoP	6,000.00		6,000.00	
A.1.a	Meals for any related training in celebration of 2024 National Women's Month; Lunch for 17 pax @ P350.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3		GoP	6,000.00		6,000.00	
A.1.a	Snacks for Training on Basic Life Support (Pnp 80 @ 50 pax)	CRASD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4		GoP	3,000.00		3,000.00	

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					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	Snacks for Training on Earthquake/Fire Drill (Php 90 @ 50 pax)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	3,000.00	3,000.00		
A.1.a	Meals for Women's Month Training on GMEF and Gender Fair Communication and Language & Mental Health Awareness(60'50pax*1 day)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	3,000.00	3,000.00		
A.1.a	Folder A4 size doc, 50pieces @8	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GOP	400.00	400.00		
A.1.a	Envelope, Documentary A4 size, 50pieces @13	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GOP	450.00	450.00		
A.1.a	Certificate Paper 6packs	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GOP	780.00	780.00		
A.1.a	BALLPEN, black	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GOP	1,400.00	1,400.00		
A.1.a	BALLPEN, blue	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GOP	1,400.00	1,400.00		
A.1.a	BOOK PAPER, A4	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GOP	4,999.50	4,999.50		
A.1.a	BOOK PAPER, Legal	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GOP	5,675.40	5,675.40		
A.1.a	BOOK PAPER, short	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GOP	1,500.00	1,500.00		
A.1.a	CARTOLINA, assorted colors	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GOP	167.44	167.44		
A.1.a	CLIP, BACKFOLD, all metal, clamping 50mm (-1mm)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GOP	672.48	672.48		
A.1.a	CORRECTION TAPE, film base type, UL 6m min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GOP	1,153.00	1,153.00		
A.1.a	ENVELOPE, DOCUMENTARY, for A4 size document	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GOP	1,528.80	1,528.80		

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					Advertisement/ Posting of IB/REI	Submission/ Posting of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	ENVELOPE, DOCUMENTARY, for legal size document	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,961.44	1,961.44		
A.1.a	ENVELOPE, EXPANDING, KRAFTBOARD for legal size doc	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,692.00	3,692.00		
A.1.a	ENVELOPE, mailing, white, 70gsm	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	865.04	865.04		
A.1.a	ENVELOPE, mailing, white, with window	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	977.60	977.60		
A.1.a	ERASER, PLASTIC/RUBBER, for pencil draft/writing	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	107.28	107.28		
A.1.a	FASTENER, METAL, 70mm between prongs	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,271.36	2,271.36		
A.1.a	FOLDER, FANCY, for A4 size documents	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,704.00	2,704.00		
A.1.a	FOLDER, FANCY, for legal size documents	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,865.20	2,865.20		
A.1.a	MARKER, PERMANENT, bullet type, black	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	89.64	89.64		
A.1.a	MARKER, PERMANENT, bullet type, blue	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	89.64	89.64		
A.1.a	MARKER, PERMANENT, bullet type, red	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	89.64	89.64		
A.1.a	MARKER, whiteboard, black, felt tip, bullet type	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	115.80	115.80		
A.1.a	MARKER, whiteboard, blue, felt tip, bullet type	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	115.80	115.80		
A.1.a	MARKER, whiteboard, red, felt tip, bullet type	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	115.80	115.80		

115.80

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	722.40	722.40		
A.1.a	PAPER CLIP, vinyl/plastic coat, length: 32mm min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	105.84	105.84		
A.1.a	PAPER CLIP, vinyl/plastic coat, length: 50mm min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	165.36	165.36		
A.1.a	PENCIL, SHARPENER, manual, single cutter head	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,277.22	1,277.22		
A.1.a	PENCIL, lead, w/ eraser, wood cased, hardness: HB	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	103.95	103.95		
A.1.a	PUNCHER, paper, heavy duty, with two hole guide	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	904.80	904.80		
A.1.a	RECORD BOOK, 500 PAGES, size 214mm x 276mm min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,248.00	1,248.00		
A.1.a	RING BINDER, plastic, 32mm, 84 rings	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	548.46	548.46		
A.1.a	SIGN PEN, BLACK, liquid/gel ink, 1 mm needle tip	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	532.80	532.80		
A.1.a	SIGN PEN, BLUE, liquid/gel ink, 1 mm needle tip	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	266.40	266.40		
A.1.a	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	266.40	266.40		
A.1.a	STAPLE WIRE, for heavy duty staplers, (23/13)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	270.60	270.60		
A.1.a	STAPLE WIRE, STANDARD, (26/6)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	570.24	570.24		
A.1.a	STAPLER, BINDER TYPE, heavy duty, desktop	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	5,328.96	5,328.96		



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A.1.a	STAPLER, STANDARD TYPE, load cap: 200 staples min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	873.60	873.60		
A.1.a	TAPE DISPENSER, TABLE TOP, for 24mm width tape	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	436.80	436.80		
A.1.a	TAPE, ELECTRICAL, 18mm x 16M min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	233.40	233.40		
A.1.a	TAPE, MASKING, width: 24mm (±1mm)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	742.56	742.56		
A.1.a	TAPE, PACKAGING, width: 48mm (±1mm)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	268.32	268.32		
A.1.a	TAPE, TRANSPARENT, width: 24mm (±1mm)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	134.16	134.16		
A.1.a	TAPE, TRANSPARENT, width: 48mm (±1mm)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	270.84	270.84		
A.1.a	ALCOHOL, ethyl, 68%-72%, scented, 500ml	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	440.00	440.00		
A.1.a	FRAMES/PLAQUES (9 x 6 inches, thickness: 4.5mm)	Bukidnon	NO	MP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
A.1.a	LEI (sling:1.4m, diameter of logc: 1.1cm)	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	450.00	450.00		
A.1.a	SURGICAL MASK, 3-ply	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	400.00	400.00		
A.1.a	TOILET TISSUE PAPER, 3-ply, 100% recycled	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	400.00	400.00		
A.1.a	TRASHBAG, GPP specs, black, 940mmx1016mm	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	300.00	300.00		
A.1.a	Tarpaulin Printing (NMMV, PSA, Amriv, VAWC)	Lanao del Norte	NO	MP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		

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A.1.a	Tokens and Plaques for Administrative Training/Seminars	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
A.1.a	Alcohol Ethyl, 68% to 72%, 500ml	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,860.00	2,850.00		
A.1.a	Alcohol, Isopropyl, 68%- 72%, 500ml (-5ml) @ P100.00 per bottle	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
A.1.a	Dishwashing Liquid, 500ml per bottle @ P90.00 per bottle	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	900.00	900.00		
A.1.a	Toilet Tissue Paper (Jumbo), 2-ply, 100% recycled @ P150.00 per roll	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	750.00	750.00		
A.1.a	TRASHBAG, GPP specs, black, 940mmx1016mm @ P100.00 per pack	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	300.00	300.00		
A.1.a	ALCOHOL, ethyl, 68%-72%, scented, 3,785 liters	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,322.20	1,322.20		
A.1.a	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,392.50	1,392.50		
A.1.a	DISINFECTANT SPRAY, aerosol type, 400-550 grams	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	878.88	878.88		
A.1.a	INSECTICIDE, aerosol type, net content: 600ml min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,150.64	3,150.64		
A.1.a	TOILET TISSUE PAPER, 2-ply, 100% recycled	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,035.94	1,035.94		
A.1.a	Gasoline, Oil and Lubricants Expense (P60 per liter)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	19,000.00	19,000.00		
A.1.a	Gasoline, Petroleum (214.28 liters* Php70.00* 1 mo.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
A.1.a	Gasoline, Oil and Lubricants (@ P75.00 per liter)	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	18,975.00	18,975.00		

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A.1.a	Gasoline, Oil and Lubricants Expenses, 286 liters	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	17,995.00	17,995.00		
A.1.a	Gasoline, Oil and Lubricants for 125 liters per month @ P70.00 per liter	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	17,500.00	17,500.00		
A.1.a	Gasoline, Oil and Lubricants Expenses (Php 60 per Liter)	CRASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	39,960.00	39,960.00		
A.1.a	Distilled Drinking Water (25 gallon*Php30.00* 12 mos.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,000.00	9,000.00		
A.1.a	Purified Drinking Water (@ P30.00 per gallon	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
A.1.a	Water Consumption, drinking water @300gallon	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,500.00	10,500.00		
A.1.a	Purified Drinking Water @ P30.00 per 5 gallons container, 50 containers per month	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,000.00	18,000.00		
A.1.a	Mineral/Drinking Water (Php 40 per gal)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	28,800.00	28,800.00		
A.1.a	Courier Services for document to CDO (Mailing Envelope Size- 6 pouch*Php140.00*1 mo.) (Long Brown Envelope size- 6 pouch*Php280.00*1 mo.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,520.00	2,520.00		
A.1.a	Courier Services for document to NCRRMantla (Mailing Envelope Size- 5 pouch*Php170.00*1 mo.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	980.00	980.00		
A.1.a	Courier Services for document and Cargo (@ P250.00 per pouch)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		
A.1.a	Postage and Deliveries	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	4,000.00	4,000.00		
A.1.a	Courier Services for document and Cargo @ P250.00 per pouch	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		
A.1.a	Postage and Deliveries (Php150 per pouch)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,000.00	9,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	CELLCARD (GLOBE/TM/SMART/TALK N TEXT/SUN @ 300)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
A.1.a	Postpaid Plan (Php 1,499.00/6 mos.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
A.1.a	Cell Card (Globe/TM/NT/SMART/SUN@100)	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
A.1.a	CELLCARD (GLOBE/TM/SMART/TALK N TEXT/SUN @ P300/ card)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
A.1.a	CellCard (GLOBE/TM/SMART/TALK N TEXT/SUN @ 300/Php)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	27,000.00	27,000.00		
A.1.a	Telephone Expenses - Mobile (Postpaid Plan)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,000.00	6,000.00		
A.1.a	Telephone- Landline (Php 1,050.50*3 mos.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,000.00	4,000.00		
A.1.a	Telephone Expenses - Landline (2 units)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	16,000.00	16,000.00		
A.1.a	INTERNET SERVICES (bandwidth: 100Mbps, dedicated)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
A.1.a	100Mbps, Committed Information Rate of 50% of the bandwidth, SWE. Internet connection is dedicated bandwidth (1,998.00/6 mos.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
A.1.a	Internet Monthly Subscription @4,800	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase	Q1	N/A	Q1	Q1	GoP	9,600.00	9,600.00		
A.1.a	Monthly Internet Services Expense @ P7,500.00/month	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
A.1.a	Internet Expenses	CRASD	NO	NP-53.14 Direct Retail Purchase	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
A.1.a	Meals and Snacks for COA Auditors for Regular Audit, 4pax, 5 days	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		

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Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	Meals and Snacks with accommodation for COA's Personnel during the conduct of Audit (2 pax @ Php1,250.00/pax)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
A.1.a	Meals and Snacks for COA Auditors during Audit Visits (@ P500 per pax)	Camiguin	NO	Shopping	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
A.1.a	Auditing Expenses @3packs /650	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,900.00	3,900.00		
A.1.a	Polo Shirt for COA Auditors and staff for 6 pax @ P825.00/shirt	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,950.00	4,950.00		
A.1.a	Acrylic Board/Signages/Nameplates for Office	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,500.00	5,500.00		
A.1.a	Tarpaulin	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
A.1.a	Office signages and charts for QMS compliance	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,500.00	5,500.00		
A.1.a	Tarpaulin Printing (Php15 per sq ft)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,450.00	12,450.00		
A.1.a	PSA Anniversary Celebration	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
A.1.a	Women's Month Celebration	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
A.1.a	Management System (QMS) External Auditors during Surveillance Audit (@ P4,400 per pax for 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,800.00	8,800.00		
A.1.a	Meals and Snacks for Quality Management System (QMS) Internal Auditors during Surveillance Audit (@ P1,600 per pax for 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,800.00	4,800.00		
A.1.a	Meals and Snacks for Internal Audit conducted by PSA RSSO X (@ P1,100 per pax for 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,300.00	3,300.00		
A.1.a	Meals and Snacks for meeting with stakeholders (@ P500 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,100.00	3,100.00		

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Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	Meals&snacks for Stakeholders Forum @550/packs	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	11,000.00	11,000.00		
A.1.a	Meals & snacks for QMS Auditors @550/packs	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	1,650.00	1,650.00		
A.1.a	Meals and snacks for the Quality Management System (QMS) Surveillance Audit for 35 pax @ P470.00/pax (P350.00 for Lunch & P120.00 for snacks)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	16,450.00	16,450.00		
A.1.a	Hotel accommodation with Meals for the QMS Auditors for 2 pax @ P1,250.00/pax for 2 days	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	5,000.00	5,000.00		
A.1.a	Regional Management Committee Meetings (quarterly - 22 pax @ 750Php)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	16,600.00	16,600.00		
A.1.a	Snacks for the Conduct of Women's Month Celebration (Php 60 @ 50 pax)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	3,000.00	3,000.00		
A.1.a	Rent/Lease of Building and Structures	Bukidnon	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GOP	2,861,000.00	2,961,000.00		
A.1.a	Rent/Lease of Building and Structures (Php33,683.06+ 9 mos.)	Camiguin	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GOP	303,148.00	303,148.00		
A.1.a	Rent/Lease of Buildings and Structures [for 9 months] (@ P264,144.34 per month)	Lanao del Norte	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GOP	2,461,151	2,461,151		
A.1.a	Rent/Lease of Building and Structures	Misamis Occidental	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GOP	368,919.60	368,919.60		
A.1.a	Rent/Lease of Buildings and Structures for 8 months @ P327,585.00/month	Misamis Oriental	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GOP	2,620,680.00	2,620,680.00		
A.1.a	Rent/Lease of Building and Structures	CRASD	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GOP	5,219,191.00	5,219,191.00		
A.1.a	Printer Rental (P2,000 per unit)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	24,000.00	24,000.00		
A.1.a	Printer rental for 4 printers @ P2,500.00/printer/month	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	20,000.00	20,000.00		



Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Printer Rental for Office Use	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,400.00	50,400.00		
A.III.a.1	Airline Ticket (local) RCSS- H&C Task Force Training 4 tickets (Vice -versa for 2 pax @ P P6, 000/ticket	SOCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	24,000.00	24,000.00		
A.III.a.1	Airline Ticket (local) PPS & CPS Task Force Training 4 tickets (Vice -versa for 2 pax @ P P6, 000/ticket	SOCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	24,000.00	24,000.00		
A.III.a.1	Airline Ticket (local) 2024 CRPS Task Force Training (Roundtrip ticket for 2 pax)	SOCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
A.III.a.1	Airline Ticket (local) 2024 MISSUP/PPS Task Force Training (Roundtrip ticket for 1 pax)	SOCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
A.III.a.1	Airline Ticket (local) RPS Task Force Training	SOCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3	GoP	12,000.00	12,000.00		
A.III.a.1	Airline Ticket (local) Fishery Task Force Training	SOCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
A.III.a.1	Airline Ticket (local) 2024 Livestock & Poultry Survey Task Force Training (Roundtrip ticket for 2 pax)	SOCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	18,000.00	18,000.00		
A.III.a.1	Meals and Snacks for 2nd Level Training for PPS & CPS 2024 15pax @ 650/pax x 5days of training	SOCOD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	48,750.00	48,750.00		
A.III.a.1	Meals and Snacks for 2nd Level Training for RCSS- H&C 15pax @ 650/pax x 3days of training	SOCOD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	29,250.00	29,250.00		
A.III.a.1	Meals and Snacks for 2nd Level Training for RPS	SOCOD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	31,200.00	31,200.00		
A.III.a.1	Meals and Snacks for 2nd Level Training for 2024 CRPS (10 packs for 3 days)	SOCOD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	19,500.00	19,500.00		
A.III.a.1	Meals and Snacks for 2nd Level Training for 2024 CRPS (11 packs for 3 days)	SOCOD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	21,450.00	21,450.00		
A.III.a.1	Meals and Snacks for 2nd Level Training for 2024 Fishery Surveys (15 packs for 3 days)	SOCOD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	23,400.00	23,400.00		

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Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Meats and Snacks for 2nd Level Training for the 2024 Livestock & Poultry Survey (15 packs for 5 days @550/pcx)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	48,750.00	48,750.00		
A.III.a.1	Training Materials for PPS & CPS 2024 15pcs @10.00/pc : Balipen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GOP	150.00	150.00		
A.III.a.1	Training Materials for RCSS: H&C 15pcs @10.00/pc : Balipen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GOP	150.00	150.00		
A.III.a.1	Training Materials for RPS SLT (Balipen) : Balipen, Black	SOCD	NO	Shopping	Q3	N/A	Q3	Q3	GOP	150.00	150.00		
A.III.a.1	Training Materials for 2024 CPSS SLT : Balipen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GOP	140.00	140.00		
A.III.a.1	Training Materials for 2024 MISS/PPS : Balipen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GOP	140.00	140.00		
A.III.a.1	Training Materials for 2024 Livestock & Poultry Survey SLT (Balipen, black @10.00/pc) : Balipen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GOP	150.00	150.00		
A.III.a.1	Training Materials for PPS & CPS 2024 11 ream @350/ream : BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GOP	3,850.00	3,850.00		
A.III.a.1	Training Materials for RCSS: H&C 11 ream @350/ream: BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GOP	3,850.00	3,850.00		
A.III.a.1	Training Materials for RPS SLT (bondpaper): BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q3	N/A	Q3	Q3	GOP	3,850.00	3,850.00		
A.III.a.1	Training Materials for 2024 CPSS SLT: BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GOP	5,250.00	5,250.00		
A.III.a.1	Training Materials for 2024 MISS/PPS: BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GOP	3,500.00	3,500.00		
A.III.a.1	Training Materials for 2024 Fishery Survey: BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GOP	250.00	250.00		

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Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Training Materials for 2024 Livestock & Poultry Survey SLT (Book Paper, A4, 80gsm 11 reams @350.00); BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,850.00	3,850.00		
A.III.a.1	Training Materials for 2024 CPS SLT: ENVELOPE, EXPANDING, KRAFTBOARD for legal size doc	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	840.00	840.00	840.00	
A.III.a.1	Training Materials for 2024 MISSI/PPS : ENVELOPE, EXPANDING, KRAFTBOARD for legal size doc	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	840.00	840.00	840.00	
A.III.a.1	Training Materials for 2024 CPS SLT: NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	840.00	840.00	840.00	
A.III.a.1	Training Materials for 2024 MISSI/PPS: NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	840.00	840.00	840.00	
A.III.a.1	Training Materials for 2024 Fishery Survey: Highlighter	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	840.00	840.00	840.00	
A.III.a.1	Accommodation and Dinner of CO Staff- PPS & CPS Supervision	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,850.00	5,850.00	5,850.00	
A.III.a.1	Accommodation and Dinner of CO Staff - RCSS: H&C Supervision	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,850.00	5,850.00	5,850.00	
A.III.a.1	Accommodation and Dinner of CO Staff - MPCSRs Supervision	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,850.00	5,850.00	5,850.00	
A.III.a.1	Accommodation and Dinner of CO Staff - RPS	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	7,800.00	7,800.00	7,800.00	
A.III.a.1	Accommodation and Dinner of CO Staff - FSD	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	7,800.00	7,800.00	7,800.00	
A.III.a.1	Accommodation and Dinner of CO Staff - LPSPD	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,750.00	9,750.00	9,750.00	
A.III.a.1	Data Review PPS and CPS (Meals and Snacks) 1 per Quarter	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	39,000.00	39,000.00	39,000.00	
A.III.a.1	Data Review Fishery (Meals and Snacks) 1 per Quarter	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	39,000.00	39,000.00	39,000.00	

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Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Data Review on Livestock & Poultry Survey (Meals and Snacks) 1 per Quarter	SOCDD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	72,800.00	72,800.00		
A.III.a.1	Inflation Report Press Conference	SOCDD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	234,000.00	234,000.00		
A.III.a.1	PLANE TICKETS- Local	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	340,000.00	340,000.00		
A.III.a.1	MEALS AND SNACKS FOR THIRD LEVEL TRAINING AND PROVINCIAL DATA REVIEW OF ALL AGSTAT REGULAR SURVEYS/ACTIVITIES (52 days, 49pax, P500)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	217,000.00	217,000.00		
A.III.a.1	RISO of questionnaires for CPS, PPS, BLPS (long, back-to-back)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
A.III.a.1	RISO of questionnaires for RCSS-H and RCSS-H (long, back-to-back)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	9,800.00	9,800.00		
A.III.a.1	Supplies for all AGSTAT Surveys (mask, alcohol, pencil, notebook, eraser)	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
A.III.a.1	Meals and Snacks QSPBI Third Level Training (10pax, 1 day, quarterly)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	40,000.00	40,000.00		
A.III.a.1	Gasoline, Oil and Lubricants Expense (P60 per liter)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	11,600.00	11,600.00		
A.III.a.1	CELLCARD (GLOBE/TMSMARTTALK N' TEXT/SUN @ 300)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,940.00	4,940.00		
A.III.a.1	Plane Tickets (local)	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	75,000.00	75,000.00		
A.III.a.1	Meals and Snacks for Monthly Palay and Corn Situation Reporting System Training (3 pax* Pnp550.00*1 day, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	30,800.00	30,800.00		
A.III.a.1	Meals and Snacks for Rice and Corn Stock Survey/Commercial and Household Training (4 pax* Pnp550.00* 1 day, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	11,550.00	11,550.00		
A.III.a.1		Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,400.00	26,400.00		

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Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Meals and Snacks for Crops Production Survey Training (3 pax* Php550.00* 1 day, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	6,600.00	6,600.00		
A.III.a.1	Meals and Snacks for Backyard and Commercial Livestock and Poultry Survey Training (7 pax* Php550.00* 2 days, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	30,800.00	30,800.00		
A.III.a.1	Meals and Snacks for Monthly Fisheries Survey Operational Training (6 pax* Php550.00 for 1 day, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	13,200.00	13,200.00		
A.III.a.1	Printing of manuals and questionnaires for BLPS and CLPS training (6 reams per quarter @ Php 1,500.00/ream)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	36,000.00	36,000.00		
A.III.a.1	Printing of manuals and questionnaires for PCPS training (6 reams for 1 year @ Php 1,500.00/ream)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	9,000.00	9,000.00		
A.III.a.1	Gasoline, Petroleum (Php70.00 per liter)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	4,080.00	4,080.00		
A.III.a.1	Plane Ticket (local)	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GOP	75,000.00	75,000.00		
A.III.a.1	Gasoline, Oil and Lubricants (@ P75.00 per liter)	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GOP	9,860.00	9,860.00		
A.III.a.1	Meals and Snacks for PPS/CPS Training (@ P650 per pax X 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	76,000.00	76,000.00		
A.III.a.1	Meals and Snacks for MPCSRS RCSS:H Training (@ P650 per pax X 1 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	6,500.00	6,500.00		
A.III.a.1	Meals and Snacks for MPCSRS RCSS:C Training (@ P650 per pax X 1 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	3,250.00	3,250.00		
A.III.a.1	Meals and Snacks for CPS Training (@ P650 per pax X 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	67,600.00	67,600.00		
A.III.a.1	Meals and Snacks for BLPS/CLPS Training (@ P650 per pax X 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	52,000.00	52,000.00		
A.III.a.1	Meals and Snacks for Fisheries Training (@ P650 per pax X 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	52,000.00	52,000.00		

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Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Meals and Snacks for CPI Training (@ P650 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,600.00	15,600.00		
A.III.a.1	RISO of questionnaires for Agstat Surveys (long, back-to-back)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	60,000.00	60,000.00		
A.III.a.1	Office Supplies for Agstat Surveys: Paper, Multi-Purpose (COPY) A4, 70 gsm	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	6,000.00	6,000.00		
A.III.a.1	Office Supplies for Agstat Surveys: Paper, Multi-Purpose (COPY) Legal, 70 gsm	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	8,000.00	8,000.00		
A.III.a.1	Office Supplies for Agstat Surveys: Pencil, lead, w/ eraser, wood cased, hardness: HB	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,300.00	1,300.00		
A.III.a.1	Office Supplies for Agstat Surveys: Ring Binder, plastic, 32mm, 84 rings	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	800.00	800.00		
A.III.a.1	Office Supplies for Agstat Surveys: Sign Pen, Black, liquid/gel ink, 0.5mm needle tip	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		
A.III.a.1	Office Supplies for Agstat Surveys: Staple Wire, Standard, (26/6)	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	500.00	500.00		
A.III.a.1	Plane Tickets	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	96,000.00	96,000.00		
A.III.a.1	Meals & Snacks CPI Training @650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,850.00	5,850.00		
A.III.a.1	Meals for Building Permit 3paxes@550	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,650.00	1,650.00		
A.III.a.1	Meals & Snacks for MPCSRs training @650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	23,400.00	23,400.00		
A.III.a.1	Meals & Snacks for Rice&Corn Stock Commercial Survey @650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,800.00	20,800.00		
A.III.a.1	Meals&Snacks for Rice &Corn Stock Household Survey @650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	23,400.00	23,400.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Meals&Snacks for Quarterly Inland Fishery Survey 6packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	15,600.00	15,600.00		
A.III.a.1	Meals&Snacks for Quarterly Aquaculture Fishery Survey 8packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	20,800.00	20,800.00		
A.III.a.1	Meals&Snacks for Quarterly Municipal &Commercial Landing Center 17packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	44,200.00	44,200.00		
A.III.a.1	Meals&Snacks for Commercial Livestock Survey 7 packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	18,200.00	18,200.00		
A.III.a.1	Meals&Snacks for Backyard livestock & Poultry Survey 10packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	26,000.00	26,000.00		
A.III.a.1	Meals&Snacks for Palay Production Survey 10packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	26,000.00	26,000.00		
A.III.a.1	Meals&Snacks for Corn Production Survey 10packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	26,000.00	26,000.00		
A.III.a.1	Meals&Snacks for Crops Production Survey 13packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	33,800.00	33,800.00		
A.III.a.1	Gasoline Expenses 105 liters@95	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GOP	6,825.00	6,825.00		
A.III.a.1	Prepaid Card (Globe/TNT/Smart/SUN@300)	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GOP	3,900.00	3,900.00		
A.III.a.1	Airline Ticket	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GOP	60,000.00	60,000.00		
A.III.a.1	Meals & Snacks for the Quarterly Backyard Livestock & Poultry Survey Training for 10 pax @ P650.00/pax; 2 days for every quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	32,000.00	52,000.00		
A.III.a.1	Meals & Snacks for the Monthly Palay and Corn Production Survey Training for 10 pax @ P650.00/pax; 2 days for every quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	32,000.00	52,000.00		
A.III.a.1	Meals and Snacks for the Quarterly Commercial Livestock & Poultry Survey Training for 10 pax @ P650.00/pax; 2 days for every quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	32,000.00	52,000.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Meals and Snacks for the Monthly Palay & Corn Stock Survey Training for 10 pax @ P650.00/pax for 6 months	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	39,000.00	39,000.00		
A.III.a.1	Meals and Snacks for the Monthly Palay and Corn Situation Reporting System Training for 11 pax @ P650.00/pax; for 4 months	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	26,000.00	26,000.00		
A.III.a.1	(QIFS) Quarterly Commercial Fisheries Survey (QCFS), Quarterly Municipal Fisheries Survey (QMFS), Quarterly Aquaculture Survey (QAS) for 10 pax @ P650.00/pax; 2	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		
A.III.a.1	Meals and Snacks for the Crops Production Survey (Household & Establishment) Training 10 pax @ P650.00/pax; 2 days for every quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		
A.III.a.1	Meals and Snacks for the Rice & Corn Stock Survey (Commercial & Household) Training for 10 pax @ P650.00/pax for every quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,000.00	26,000.00		
A.III.a.1	Gasoline, Oil and Lubricants for 35 liters per quarter @ P70.00 per liter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,800.00	9,800.00		
A.III.a.1	CELLCARD (GLOBE/TMSMARTTALK N' TEXT/SUN @ 300)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,600.00	3,600.00		
A.III.a.1	CELLCARD (GLOBE/TMSMARTTALK N' TEXT/SUN @ 100)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,200.00	1,200.00		
A.III.a.2	Plane Tickets (local)	SOCOD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	96,000.00	96,000.00		
A.III.a.2	Meals for the conduct of Second Level Training for Quarterly LFS (15pax*4days*(300snacks+350lunch))	SOCOD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	N/A	N/A	GoP	31,200.00	31,200.00		
A.III.a.2	Meals for the conduct of Second Level Training for Quarterly LFS (15pax*4days*(300snacks+350lunch))	SOCOD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	31,200.00	31,200.00		
A.III.a.2	Training materials for the conduct of Second Level Training for Quarterly LFS, i.e., BOOK PAPER, A4, 80 gsm	SOCOD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,600.00	3,600.00		
A.III.a.2	Training materials for the conduct of Second Level Training for Quarterly LFS, i.e., BALLPEN, black	SOCOD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	720.00	720.00		
A.III.a.2	PLANE TICKETS- Local	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	90,000.00	90,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.2	Meals and Snacks for Monthly Labor Force Survey (P500*48packs), February to June	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	24,000.00	24,000.00		
A.III.a.2	Supplies for Monthly Labor Force survey (mask, alcohol, marker)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	66,000.00	66,000.00		
A.III.a.2	Training (Php 550.00 per pax for 1 day, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	4,400.00	4,400.00		
A.III.a.2	Meals and Snacks for Quarterly Labor Force Survey/ Training (Php 550.00 per pax for 3 days, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	19,800.00	19,800.00		
A.III.a.2	Office Supplies for LFS Training (2 pcs of Ballpen @7.00, 2 Brown Envelope @ Php10.00, 2 plain notebook 40 leaves @20.00 and 2 pencil @10.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	752.00	752.00		
A.III.a.2	Plane Ticket-Local	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GOP	15,000.00	15,000.00		
A.III.a.2	Meals for Monthly Labor Force Survey (@ P350 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	12,800.00	12,800.00		
A.III.a.2	Meals for Monthly Labor Force Survey (@ P350 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	31,920.00	31,920.00		
A.III.a.2	Plane tickets- Local	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GOP	70,000.00	70,000.00		
A.III.a.2	Meals & Snacks for monthly LFS Training 4packs@650*2 days	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	31,200.00	31,200.00		
A.III.a.2	Pencil Mechanical for LFS Survey 12pcs	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GOP	576.00	576.00		
A.III.a.2	Permanent Marker Bullet type color black for Poster Making Contest 50pcs for LFS Survey	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GOP	1,600.00	1,600.00		
A.III.a.2	Bondpaper short 70gsm for LFS Survey	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GOP	3,600.00	3,600.00		
A.III.a.2	Bondpaper size A4 70gsm for LFS Survey	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GOP	5,000.00	5,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.2	Bondpaper legal size 70gsm and printing manuals for LFS Survey	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	8,750.00	8,750.00		
A.III.a.2	Airline Ticket- Local round trip ticket	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	58,430.00	58,430.00		
A.III.a.2	Meals and Snacks for the Monthly Labor Force Survey Third Level Training for 7 pax @ P650.00/pax; any 2 days for the month of February/, March, May & June	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	38,400.00	38,400.00		
A.III.a.2	Force Survey (LFS) Third Level Training; 30 pcs of Long size plastic envelope with handle @ P75.00; 2 boxes of Pencil @ 12 pcs/box for P120.00/box; 30	Misamis Oriental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	9,390.00	9,390.00		
A.III.b.3	2024 RSC Summit, roundtrip ticket (local) CGY-MNL-CGY, 3 persons	SOCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3	GoP	30,000.00	30,000.00		
A.III.b.3	Plane Tickets	LDN/MOCC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
A.III.b.3	PLANE TICKETS- Local	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	10,000.00	10,000.00		
A.III.b.3	Airline Ticket (local)	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
A.III.b.3	RSDP Formulation, Meal Packs for AM and PM Snacks, Lunch, 60 persons	SOCOD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	69,000.00	69,000.00		
A.III.b.3	RSDP Formulation: PAPER, Multi-Purpose (COPY) A4, 70 gsm	SOCOD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,050.00	1,050.00		
A.III.b.3	RSC Meeting: PAPER, Multi-Purpose (COPY) A4, 70 gsm	SOCOD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,500.00	3,500.00		
A.III.b.3	Mentoring Session (PSIC Training and Basic Statistics), P500*2days*40packs	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	40,000.00	40,000.00		
A.III.b.3	Meals and Snacks with venue for the conduct of Lecture on Basic Statistics in celebration of NSM (30 pax @550.00, lunch, morning and afternoon snacks)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	16,500.00	16,500.00		
A.III.b.3	Snacks with venue for the conduct of Basic Life Support Training in celebration of NSM (25 pax * 340.00, afternoon snacks)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	8,500.00	8,500.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
A.III.b.3	Snacks during Culmination of National Women's Month and Fire Prevention Month (@ 150 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		
A.III.b.3	Snacks during Training/Seminar Activities of National Women's Month and Fire Prevention Month (@150 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		
A.III.b.3	Snacks during Culmination of National Statistics' Month (@ 150 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	4,500.00	4,500.00		
A.III.b.3	Snacks during Training/Seminar Activities of National Statistics' Month (@ 150 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	4,500.00	4,500.00		
A.III.b.3	Snacks for NSM Data Visualization Training Using Canva (@ P650 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	13,000.00	13,000.00		
A.III.b.3	Meals & Snacks Stakeholders Forum 30packs@600	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,000.00	18,000.00		
A.III.b.3	Meals & Snacks for Building Officials Conference 20packs*650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,000.00	13,000.00		
A.III.b.3	Meals and Snacks for the Mentoring Session; PSIC Training and Basic Statistics for 35 pax @ P500.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	17,500.00	17,500.00		
A.III.b.3	Meals and Snacks for the Data Visualization Using Infographics Training in celebration with the 2024 NSM for 35 pax @ 650.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	22,750.00	22,750.00		
A.III.b.3	Gasoline, Oil and Lubricants Expense	SOCV	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	960.00	960.00		
A.III.b.3	Gasoline, Oil and Lubricants Expense (P60 per liter)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	960.00	960.00		
A.III.b.3	Gasoline, Oil and Lubricants (@ P75.00 per liter)	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	975.00	975.00		
A.III.b.3	Gasoline Expenses 14liters	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	910.00	910.00		
A.III.b.3	Gasoline, Oil and Lubricants for 14 liters @ P70.00 per liter	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	980.00	980.00		

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Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.3	NSM Plaques	SOCDD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	2,000.00	2,000.00		
A.III.b.3	Certificate Holder for NSM Activities	SOCDD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	500.00	500.00		
A.III.b.3	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	880.00	880.00		
A.III.b.3	HAND SOAP, Liquid, 500ml	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	400.00	400.00		
A.III.b.3	LET	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
A.III.b.3	SURGICAL MASK, 3-ply	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	320.00	320.00		
A.III.b.3	TOILET TISSUE PAPER, 3-ply, 100% recycled	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	800.00	800.00		
A.III.b.3	TRASHBAG, GPP specs, black, 940mmx1016mm	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	600.00	600.00		
A.III.b.3	Token/s and Plaque/s for Speaker/s of National Women's Month Activities	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	750.00	750.00		
A.III.b.3	Token/s and Plaque/s for Speaker/s of National Statistics' Month Activities	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	750.00	750.00		
A.III.b.3	Dishwashing Liquid, 500ml per bottle @ P90.00 per bottle	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	900.00	900.00		
A.III.b.3	Toilet Tissue Paper (Jumbo), 2-ply, 100% recycled @ P150.00 per roll	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	600.00	600.00		
A.III.b.3	RSC Coordination Activities: Cellcard (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 300)	SOCDD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,400.00	2,400.00		
A.III.b.3	RSC Coordination Activities: CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 100)	SOCDD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	100.00	100.00		

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Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.3	TELEPHONE EXPENSE-MOBILE	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,280.00	1,280.00		
A.III.b.3	CELLCARD (GLOBE/TW/SMART/TALK N' TEXT/SUN @ 300)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
A.III.b.3	RSC Meetings and TWG Meetings, Meal Packs (snacks), 40 pax	SOCDO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
A.III.b.3	National Statistics Month Celebration Meals and Snacks for the conduct of PROVINCIAL PSQ in celebration of NSM (15 pax @150.00 per pax, afternoon snacks)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	4,500.00	4,500.00		
A.III.b.3	Meals and Snacks for Quarterly Provincial Statistical Committee Meeting (@ P150 per pax)	Cariguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	2,250.00	2,250.00		
A.III.b.3	Meals and Snacks for Quarterly Iligan City Statistical Committee Meeting (@ P150 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,400.00	2,400.00		
A.III.b.3	Meals and Snacks for Quarterly Iligan City Statistical Committee Meeting (@ P150 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,400.00	2,400.00		
A.III.b.3	Snacks for the Quarterly Provincial Statistics Committee Meeting for 30 pax @ P150.00/pax for 1 quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		
A.III.c.1	PLANE TICKETS- Local	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	30,000.00	30,000.00		
A.III.c.1	Meals and Snacks for Province-wide Training-Workshop on PhilCris (25packs, 2 days, P500)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	40,000.00	40,000.00		
A.III.c.1	ALCOHOL, ethyl, 68%-72%, scented, 500ml	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	880.00	880.00		
A.III.c.1	FRAMES/PLAQUES (9 x 6 inches, thickness: 4.5mm)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		
A.III.c.1	LET (sling:1.4m, diameter of logo: 11cm)	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,100.00	2,100.00		
A.III.c.1	SURGICAL MASK, 3-ply	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	320.00	320.00		

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Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	TOILET TISSUE PAPER, 3-ply, 100% recycled	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	400.00	400.00		
A.III.c.1	TRASHBAG, GPP specs, black, 940mmx1016mm	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	300.00	300.00		
A.III.c.1	POSTAGE AND DELIVERIES (Document and Cargo, to CDO and to Manila)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,000.00	13,000.00		
A.III.c.1	Tarpaulin (various sizes)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
A.III.c.1	RISO (long, back to back)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
A.III.c.1	Civil Registration Month Celebration	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,800.00	4,800.00		
A.III.c.1	Google Drive	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	2,000.00	2,000.00		
A.III.c.1	Afternoon Snacks for the conduct of Lecture on RA 11909 & Basic Concepts and Procedures on Civil registration (65 pax*Php150.00 , afternoon snacks)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	35,750.00	35,750.00		
A.III.c.1	Concepts and Procedures on Civil Registration (notebook-58 pcs@Php30.00/pc and ballpen-58 pcs @Php7.00/pc)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,148.00	2,148.00		
A.III.c.1	Meals for the conduct of MGRs Meeting (9 pax @ Php 344.44 for 1 day, morning snacks and lunch)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,100.00	3,100.00		
A.III.c.1	Tarpaulin Printing, 4x6 ft.	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,024.00	3,024.00		
A.III.c.1	Plane Ticket	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	8,000.00	8,000.00		
A.III.c.1	Meal, Snack with Venue for Civil Registration Related Trainings/Seminars (@ P1,100 per pax)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	40,000.00	40,000.00		
A.III.c.1	Special Paper, Photopaper, Sticker Paper	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		

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Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)P			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Tarpaulin	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	1,300.00		1,300.00	
A.III.c.1	Alcohol, Isopropyl, 68%- 72%, 500ml (-5ml) @ P100.00 per bottle	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	600.00		600.00	
A.III.c.1	Courier Services for document and Cargo (@ P250.00 per pouch)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	13,000.00		13,000.00	
A.III.c.1	AM/PM Snacks for MCR's Monthly Meeting (@ 300 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	4,800.00		4,800.00	
A.III.c.1	Token/s and Plaque/s for Speaker/s of Civil Registration Month Activities	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	12,500.00		12,500.00	
A.III.c.1	Plane tickets	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GOP	24,000.00		24,000.00	
A.III.c.1	Meals & SNacks for PhilCris Training for Hospitals & Birthing Clinic 20packs@650	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	13,000.00		13,000.00	
A.III.c.1	Meals & Snacks for PhilCris Training for Churches 20packs@650	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	13,000.00		13,000.00	
A.III.c.1	Certificate Paper 10packs/120 for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	1,200.00		1,200.00	
A.III.c.1	Bailpen color black 30pcs for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	360.00		360.00	
A.III.c.1	Expanded Envelope w/ garter	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	600.00		600.00	
A.III.c.1	Photopaper for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	1,600.00		1,600.00	
A.III.c.1	Specialty board for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	420.00		420.00	
A.III.c.1	Expanded Folder Legal size for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	1,050.00		1,050.00	

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Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Folder Tag Board legal size for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,800.00	1,800.00		
A.III.c.1	Cargo Courier & Document	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
A.III.c.1	Airline Tickets	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
A.III.c.1	Meals and Snacks for the Civil Registration & Vital Statistics 201 Training for 40 pax @ P650.00/pax	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,000.00	26,000.00		
A.III.c.1	White Folder; Long Size; 100 pcs/pack, @ P150.00/pck, 10 packs for CRVS Activities	Misamis Occidental	NO	Shopping Procurement	Q2	N/A	Q2	Q2	GoP	1,500.00	1,500.00		
A.III.c.1	Long brown envelope, 100 pcs/pck, @ P250.00/pck, 10 packs for CRVS Activities	Misamis Oriental	NO	Shopping Procurement	Q2	N/A	Q2	Q2	GoP	2,500.00	2,500.00		
A.III.c.1	Book paper, Long size; 80gsm @ P300.00/ream; 5 reams for CRVS Activities	Misamis Oriental	NO	Shopping Procurement	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
A.III.c.1	Book paper, A4 size; 80gsm @ P280.00/ream; 5 reams for CRVS Activities	Misamis Oriental	NO	Shopping Procurement	Q1	N/A	Q1	Q1	GoP	1,400.00	1,400.00		
A.III.c.1	Packaging tape; 2 inches x 300m; Brown in color; P75.00/roll; 10 rolls for CRVS Activities	Misamis Oriental	NO	Shopping Procurement	Q1	N/A	Q1	Q1	GoP	750.00	750.00		
A.III.c.1	Yarn; 4 ply; 25g; @ P20.00/roll; 25 rolls for CRVS Activities	Misamis Oriental	NO	Shopping Procurement	Q1	N/A	Q1	Q1	GoP	500.00	500.00		
A.III.c.1	Paper fastener; 7cm assorted color; 50 pcs/box @ P60.00/box; 10 boxes for CRVS Activities	Misamis Oriental	NO	Shopping Procurement	Q1	N/A	Q1	Q1	GoP	600.00	600.00		
A.III.c.1	Delivery and shipping fee of documents and cargo for CRVS	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,000.00	6,000.00		
A.III.c.1	Streamers and Backdrops for Civil Registration and PhilSys Activities for the Year 2024	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
A.III.c.1	Lunch for the Civil Registrars of Misamis Oriental (CROMO) Monthly Meeting for 30 pax @ P350.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,500.00	10,500.00		

10,500.00



Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024

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					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Meals and Snacks for the 2024 CRM Celebration Information Dissemination; Breakfast for 12 pax @ P150.00/pax; Snacks for 50 pax @ P100.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,800.00	6,800.00		
A.III.c.1	Meals and Snacks for the 2024 CRM Celebration Mangrove Planting and Coastal Clean-up for 35 pax @ P250.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,750.00	8,750.00		
A.III.c.1	Snacks for the Quarterly PIACCRRVS Meeting for 15 pax @ P150.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,250.00	2,250.00		
A.III.c.1	Plane Tickets - Local	CRASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	50,000.00	50,000.00		
A.III.c.1	Meals for the Conduct of Training on Civil Registration Laws, Memos and Other Updates on Civil Registration during Civil Registration	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	35,000.00	35,000.00		
A.III.c.1	Lease of Venue with meals for Civil Registration Trainings	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
A.III.c.1	Meals for Women's Month Training on GMEF and Gender Fair Communication and Language & Mental Health Awareness(60*50pax*1 day)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
A.III.c.1	Hotel Accommodation for Trainings on Civil Registration	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,000.00	13,000.00		
A.III.c.1	Training Kit (Notebook, Ballpen)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
A.III.c.1	Bond Paper-Folio (Php 300/ ream)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
A.III.c.1	Bond Paper-A4 (Php 300/ ream)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
A.III.c.1	Envelope-Expanded (Long) (Php 50 x 60 pcs)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
A.III.c.1	Envelope-Ordinary (Long) (Php 50 x 30 pcs)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	800.00	800.00		
A.III.c.1	Sign Pen, Black (Php 200 x 4 boxes)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	800.00	800.00		
A.III.c.1	Ballpen (Black, Red, Blue) (Php 200 x 4 boxes)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
A.III.c.1	Plaque/ Frames (Php 500 x 2 pcs)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	200.00	200.00		


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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Pencil	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	200.00	200.00		
A.III.c.1	Correction Tape	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	700.00	700.00		
A.III.c.1	Ribbon (for CRASM)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
A.III.c.1	Seal (for CRASM)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	300.00	300.00		
A.III.c.1	Permanent Marker	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	300.00	300.00		
A.III.c.1	Preventive Maintenance of Vehicles (Vehicle maintenance, repair and accessories)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	65,000.00	65,000.00		
	TOTAL									23,511,433.33	23,511,433.33		




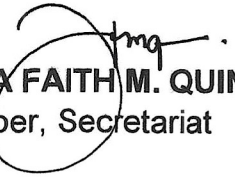
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