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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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SUMMARY PERFORMANCE MONITORING REPORT (SPMR)  
 APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS  
 As of 31 October 2022 (In Thousand Pesos)  
 AGENCY: PHILIPPINE STATISTICS AUTHORITY

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements			
	Amount	Amount	% to Available	Amount	% to Allotment	Checks Issued	TRA	TOTAL	% to Obligation
	1	2	3	4	5	6	7	8	10
<b>GRAND TOTAL</b>	13,630,513	13,430,513	99%	7,078,681	53%	5,664,309	174,703	5,839,012	82%
Personnel Services	1,742,846	1,742,846	100%	1,423,474	82%	1,336,886	84,444	1,421,330	100%
MOOE	9,233,988	9,033,988	98%	5,257,541	58%	4,183,146	82,984	4,266,130	81%
Capital Outlay	2,653,679	2,653,679	100%	397,666	15%	144,277	7,275	151,552	38%
<b>TOTAL CURRENT YEAR</b>	11,356,461	11,356,461	100%	6,220,487	55%	5,077,319	160,703	5,238,022	84%
Personnel Services	1,742,846	1,742,846	100%	1,423,474	82%	1,336,886	84,444	1,421,330	100%
Agency Specific Budget	1,598,915	1,598,915	100%	1,304,329	82%	1,217,894	84,444	1,302,338	100%
RLIP	143,931	143,931	100%	119,145	83%	118,992	0	118,992	100%
MOOE	8,171,919	8,171,919	100%	4,652,943	57%	3,727,095	75,594	3,802,689	82%
Capital Outlay	1,441,696	1,441,696	100%	144,070	10%	13,338	665	14,003	10%
<b>Prior Year</b>	2,274,052	2,074,052	91%	858,194	41%	586,990	14,000	600,990	70%
MOOE (Central Office & RSSO)	1,062,069	862,069	81%	604,598	70%	456,051	7,390	463,441	77%
Capital Outlay (Central Office)	1,211,983	1,211,983	100%	253,596	21%	130,939	6,610	137,549	54%

Prepared by:

DENISE CARLA C. ESTANDARTE  
 (Administrative Officer V)  
 Officer-in-Charge, Budget Division

Certified Correct:

  
 CLAIRE DENNIS S. MAPA, Ph.D.  
 Undersecretary  
 National Statistician and Civil Registrar General